BOARD OF TRUSTEES November 2005 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

							FISCAL		FISCAL	
						YE	AR TO DATE	YEA	AR TO DATE	
	Nov	vember 2005	Nov	vember 2004		(7	//05-11/05)	(7/04-11/04)		
		Current		Current			<u>Current</u>	Current		
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	N	<u>0.</u>	Budget Period	<i>NO</i> .	Budget Period	
AWARDS										
Other-Public Service	23	1,465,214	29	1,395,222	1	84	20,844,036	241	24,104,915	
Training Instruction Education	8	1,406,842	8	700,219	_	85	10,798,885	124	15,123,945	
Clinical	8	454,031	21	1,864,587		69	3,194,767	127	5,896,350	
Research	92	8,601,225	112	15,719,696	6	91	86,525,733	717	103,273,219	
ALL AWARD TOTALS	131	\$ 11,927,311	170	\$ 19,679,724	10	29	\$ 121,363,420	1209	\$ 148,398,429	

						FISCAL		FISCAL	
					YE	AR TO DATE	YI	EAR TO DATE	
	No	vember 2005	No	vember 2004	(7	//05-11/05)		(7/04-11/04)	
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds	<i>NO</i> .	Requested Funds	NO.	Requested Funds	
PROPOSALS									
Other-Public Service	28	6,447,510	19	2,621,180	146	28,579,429	131	17,807,989	
Training Instruction Education	4	996,216	7	4,047,586	42	14,984,055	51	19,657,754	
Clinical	12	996,187	14	810,862	64	8,680,266	76	5,612,050	
Research	78	57,489,044	114	93,739,320	548	335,130,202	559	432,546,112	
ALL PROPOSAL TOTALS	122	\$ 65,928,957	154	\$ 101,218,948	800	\$ 387,373,952	817	\$ 475,623,905	

BOARD OF TRUSTEES November 2005 Section II of IV -- AWARDS BY SPONSOR

	Nove	mber 2005	FISCAL YEAR TO D November 2004 (7/05-11/				DATE				
	Current Budge	et Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
_ <u>NO</u> .	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through
FEDERAL 44	\$ 7,998,154	\$ 35,000	54	\$13,254,181	\$ 19,994	418	\$ 80,322,274	\$ 837,520	563	\$108,515,337	\$ 887,863
US DEPARTMENT OF VETERANS A 1	10,500	0	0	0	0	4	75,050	0	4	25,720	0
US DEPARTMENT OF DEFENSE 6	248,922	0	3	126,828	0	14	1,993,120	0	16	2,211,910	0
US DEPARTMENT OF TRANSPORTA 0	0	0	2	100,000	0	4	806,046	0	6	229,153	0
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION 7	1,090,992	0	4	451,882	0	63	11,186,276	0	70	10,889,676	0
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	1	12,442	0	3	344,376	0
US DEPARTMENT OF EDUCATION 1	71,673	0	4	547,442	0	9	1,883,199	0	20	2,186,907	0
US DEPARTMENT OF ENERGY 4	210,000	35,000	6	2,558,642	19,994	40	3,528,752	427,233	59	9,935,521	773,017
US DEPARTMENT OF HEALTH & H 23	5,740,923	0	33	9,189,888	0	253	58,698,857	206,757	324	74,542,741	12,000
NATIONAL AERONAUTICS & SPAC 0	0	0	0	0	0	5	314,334	32,981	6	215,550	0
US DEPARTMENT OF COMMERCE 0	0	0	1	265,501	0	3	297,755	0	6	591,401	0
US DEPARTMENT OF THE INTERI 0	0	0	1	13,998	0	15	366,868	0	22	3,319,467	0
OTHER FEDERAL AGENCIES 2	625,144	0	0	0	0	7	1,159,576	170,549	9	1,184,657	102,846

BOARD OF TRUSTEES November 2005 Section II of IV -- AWARDS BY SPONSOR

					FISCAL YEAR TO DATE November 2004 (7/05-11/05)					FISCAL YEAR TO DATE			
			mber 2005								(7/04-11	,	
		Current Budg			Current Budg			Current Budget			Current Budget	Federal Flow	
	<u>NO.</u>	Period	Through	<i>NO</i> .	Period	Through	NO.	Period	Through	NO.	Period	Through	
State Government	8	\$ 110,913	\$ 166,841	19	\$ 206,888	\$ 778,959	90	\$ 2,746,654	\$6,692,496	119	\$ 1,905,797	\$2,796,178	
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 30,001	\$ 0	2	\$ 83,638	\$ 0	
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 21,500	\$ 0	3	\$ 180,000	\$ 0	
Association and Foundation	13	\$ 449,230	\$ 3,000	14	\$ 199,775	\$ 84,391	135	\$14,663,938	\$ 116,442	136	\$13,858,760	\$ 452,883	
For-Profit	0	0	0	0	0	0	2	74,705	22,142	2	9,000	0	
Non-Profit	13	449,230	3,000	14	199,775	84,391	133	14,589,233	94,300	134	13,849,760	452,883	
Hospitals	1	\$ 0	\$ 30,835	7	\$ 25,807	\$ 267,552	14	\$ 70,546	\$ 671,220	19	\$ 81,064	\$ 533,837	
For-Profit	0	0	0	1	0	60,782	7	15,000	435,013	6	1,725	163,079	
Non-Profit	1	0	30,835	6	25,807	206,770	7	55,546	236,207	13	79,339	370,758	
Industry	30	\$1,192,601	\$ 49,529	44	\$3,168,954	\$ 302,968	153	\$ 6,801,163	\$ 938,685	204	\$11,336,693	\$ 713,208	
For-Profit	30	1,192,601	49,529	44	3,168,954	302,968	153	6,801,163	938,685	204	11,336,693	713,208	
Institutions	22	\$ 390,457	\$ 0	16	\$ 305,322	\$ 0	129	\$ 2,272,636	\$ 608,383	65	\$ 1,531,023	\$ 536,271	
For-Profit	0	0	0	0	0	0	4	40,000	301,298	4	0	132,095	
Non-Profit	22	390,457	0	16	305,322	0	125	2,232,636	307,086	61	1,531,023	404,176	
Universities	13	\$ 0	\$1,500,752	16	\$ 299,897	\$ 765,036	87	\$ 542,414	\$4,027,547	98	\$ 1,005,328	\$3,980,549	
For-Profit	0	0	0	0	0	0	1	0	72,845	0	0	0	
Non-Profit	13	0	1,500,752	16	299,897	765,036	86	542,414	3,954,702	98	1,005,328	3,980,549	
GRAND TOTALS	131	\$ 10,141,355	\$ 1,785,956	170	\$ 17,460,824	\$ 2,218,900	1029	\$107,471,126	\$ 13,892,294	1209	\$138,497,640	\$ 9,900,789	

					YEA	FISCAL AR TO DATE	YEA	FISCAL AR TO DATE
	N	ovember 2005	No	ovember 2004		(7/05-11/05)		(7/04-11/04)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	0	0	1	900	0	0
THEATRE DEPARTMENT	1	15,000	0	0	1	15,000	0	0
Totals	1	\$ 15,000	0	\$ 0	2	\$ 15,900	0	\$ 0
	. 7							
COLLEGE OF ARCHITECTURE & PLAN		11,400		0.005	2	10,400		(2.70)
ARCHITECTURE	1	11,499	1	9,235	2	13,499	4	63,786
COLL OF ARCHITECT & PLAN-D	0	0	1	19,994	1	23,842	1	19,994
Totals	1	\$ 11,499	2	\$ 29,229	3	\$ 37,341	5	\$ 83,780
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	71,673	2	466,534	1	71,673	2	466,534
EDUCATION, CULTURE & SOCIE	0	0	1	71,673	0	0	1	71,673
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	37,350	0	0
SPECIAL EDUCATION	0	0	0	0	7	1,107,498	8	468,530
Totals	1	\$ 71,673	3	\$ 538,207	9	\$1,216,521	11	\$1,006,737
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	323,608	1	747,577	9	1,557,918	5	1,440,134
CENTER FOR NUCLEAR ENG PRO	1	57,951	0	0	1	57,951	0	0
CHEMICAL ENGINEERING	3	73,296	2	35,500	15	911,883	18	1,153,033
CIVIL AND ENVIRONMENTAL EN	0	0	30	3,014,273	77	1,727,044	79	7,711,305
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2		3	
COMPUTER SCIENCE	1	6,010	0	0	2	188,578	0	160,172 0
	1		2			102,752		
ELECT & COMPUTER ENGINEERI		0		144,325	15	968,099	19	3,042,278
ENERGY & GEOSCIENCE INSTIT INST FOR COMBUST & ENRGY S	21	345,790	0	0	47	977,184	0	0
	1	67,500	0	0	2	75,900	0	0
MATERIAL SCIENCE AND ENGIN	1	50,000	1	2,990	12	1,636,406	10	605,578
MECHANICAL ENGINEERING	4	179,278	0	0	16	999,113	19	1,814,869
SCHOOL OF COMPUTING	3	174,116	4	176,217	30	5,494,083	45	6,101,864
SCIENTIFIC COMP & IMAG INS Totals	<u>1</u> 37	27,300 \$1,304,849	40	0 \$4,120,882	<u>1</u> 229	27,300 \$14,724,210	0 198	<u> </u>
Totals	57	\$1,504,047	40	φ+,120,002		\$14,724,210	170	\$22,029,233
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	40,200
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,291
EXERCISE AND SPORT SCIENCE	1	6,600	0	0	1	6,600	2	249,326
HEALTH PROMOTION AND EDUCA	0	0	1	84,391	2	280,001	8	478,228
PARKS RECREATION AND TOURI	0	0	0	0	1	10,000	2	36,040
PHYSICAL THERAPY - COH	0	0	2	18,000	4	110,357	4	151,011
Totals	1	\$ 6,600	3	\$ 102,391	10	\$ 618,285	18	\$ 998,096
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	226,000
ENGLISH	0	0	0	0	3	5,900	5	5,600
LANGUAGES AND LITERATURE	0	0	0	0	1	1,350	0	0
LINGUISTICS	2	13,490	0	0	3	97,286	2	149,467
Totals	2	\$ 13,490	0	\$ 0	7	\$ 104,536	8	\$ 381,067
			-		_	,		

	N	ovember 2005	N	ovember 2004		FISCAL AR TO DATE (7/05-11/05)		FISCAL AR TO DATE (7/04-11/04)
	110	Current	110	Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLECE OF LAW								
COLLEGE OF LAW COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	6	296,124	4	37,085	24	1,135,270	27	874,754
METALLURGICAL ENGINEERING	3	162,341	4	94,427	18	1,041,491	21	639,255
METEOROLOGY	2	273,106	2	164,722	14	1,057,986	11	690,591
MINES AND EARTH SCIENCES-D	4	140,898	0	0	4	140,898	2	0
MINING ENGINEERING	0	0	1	15,000	2	175,081	3	133,924
SEISMOGRAPH STATIONS	0	0	0	0	3	15,384	0	0
UTAH ENGIN EXPERIMENT STAT	1	26,251	1	2,750	1	26,251	1	2,750
Totals	16	\$ 898,720	12	\$ 313,984	66	\$3,592,360	65	\$2,341,274
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	1	7,452	1	278,700	2	25,000
NURSING	2	411,959	1	6,663	10	1,986,561	13	2,000,068
Totals	2	\$ 411,959	2	\$ 14,115	11	\$2,265,261	15	\$2,025,068
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	85,000	0	0	1	85,000	0	0
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	1	114,495	3	402,502	8	1,549,923	12	796,078
PHARMACEUTICAL CHEMISTRY	0	0	1	316,193	9	1,268,401	14	3,608,495
PHARMACEUTICS-RES PK	1	302,963	0	0	1	302,963	0	0
PHARMACOLOGY AND TOXICOLOG	3	437,993	2	574,812	31	5,323,024	15	6,824,333
PHARMACOTHERAPY	0	0	2	135,411	8	177,688	17	877,596
PHARMACOTHERAPY OUTCOME RE	5 1	69,374	0	0	6	377,338	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	1	18,000
Totals	7	\$1,009,825	8	\$1,428,918	64	\$9,084,338	60	\$12,140,702
COLLEGE OF SCIENCE								
BIOLOGY	0	0	2	172,371	22	4,150,907	22	3,668,490
CHEMISTRY	1	67,631	2	280,800	22	2,753,309	16	1,879,548
MATHEMATICS	1	541,980	0	0	8	1,386,673	15	3,566,381
PHYSICS	1	180,000	1	180,000	15	2,160,436	18	879,232
Totals	3	\$ 789,611	5	\$ 633,171	67	\$10,451,325	71	\$9,993,651
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	95,789	1	30,667	4	126,103
CTR FOR PUBLIC POLICY & AD	1	257,350	0	0	2	330,474	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	12,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,375	1	44,920
GEOGRAPHY DEPARTMENT	0	0	0	0	3	84,725	17	2,564,931
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	3	168,300
PSYCHOLOGY DEPARTMENT	1	78,000	0	0	5	579,815	7	574,219
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	453	4	50,200	10	67,465
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	35,727
Totals	2	\$ 335,350	2	\$ 96,242	16	\$1,082,256	44	\$3,593,665

	N	ovember 2005	No	ovember 2004		FISCAL AR TO DATE (7/05-11/05)		FISCAL AR TO DATE (7/04-11/04)
		Current		Current		Current		Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	29,999	0	0	4	225,137	5	275,537
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	53,429	4	138,429
CSW SOCIAL RESEARCH INSTIT	0	0	1	23,381	10	1,898,677	7	355,809
Totals	1	\$ 29,999	1	\$ 23,381	15	\$2,177,243	16	\$ 769,775
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	1	219,000	0	0	1	219,000	0	0
CVRTI	1	299,000	0	0	1	299,000	0	0
ECCLES HLTH SCI LIBRARY	0	0	0	0	6	1,427,557	6	1,348,637
HOSPITAL AND CLINICS	0	0	0	0	1	44,850	0	0
HUNTSMAN CANCER INSTITUTE	5	1,047,334	6	1,348,850	90	18,317,179	76	19,438,174
TELEMEDICINE OUTREACH	0	0	0	0	1	27,775	4	603,680
UTAH CANCER REGISTRY	1	179,928	0	0	2	194,928	0	000,000
Totals	8	\$1,745,262	6	\$1,348,850	102	\$20,530,289	86	\$21,390,491
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	1	399,702	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 399,702	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	28,986	5	67,502
GLOBAL KNOWLEDGE MGT CENTE	1	35,663	0	0	1	35,663	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	64,366	3	19,250
Totals	1	\$ 35,663	0	\$ 0	4	\$ 129,015	8	\$ 86,752

					YEA	FISCAL AR TO DATE	YEA	FISCAL AR TO DATE
	N	ovember 2005	N	ovember 2004		(7/05-11/05)		(7/04-11/04)
		<u>Current</u>		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	2	375,208	1	70,000	10	1,469,507	24	2,966,026
BIOCHEMISTRY	1	90,886	0	70,000 0	10	1,917,955	13	2,504,991
CARDIOLOGY	1	9,880	0	0	3	59,466	0	2,304,991
CARDIOLOGI CARDIOVASCULAR GENETICS	1	37,079	0	0	3	167,261	0	0
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	2	404,544	0	0
CHILD PSYCHIATRY	1	1,600	0	0	2	60,574	0	0
CLINICAL PATHOLOGY	0	1,000	0	0	1	187,500	0	0
CLINICAL FAINOLOGI CLINICAL RESEARCH CENTER	0	0	1		0	0	2	
		0		75,353 0			0	275,353
CVRTI	0		0		2	373,750		0
DERMATOLOGY	2	27,400	1	29,325	9	517,854	17	622,349
DFPM-HEALTH RESEARCH CENTE	1	642,547	0	0	2	1,859,298	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	1	48,000	0	0
DFPM-ROCKY MOUNTAIN CENTER	2	277,885	0	0	2	277,885	0	0
DIALYSIS PROGRAM	0	0	0	0	1	2,000	0	0
DIV OF CLINICAL EPIDEMIOLO	1	10,500	0	0	2	17,282	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	100,001	0	0
FAMILY AND PREVENTIVE MEDI	0	0	8	3,206,219	36	3,815,506	43	9,230,369
GASTROENTEROLOGY	0	0	0	0	1	60,658	0	0
GENERAL PEDIATRICS	1	1,600	0	0	7	547,668	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	10,000	0	0
HEMATOLOGY	2	53,000	0	0	4	63,351	0	0
HUMAN GENETICS	0	0	8	1,469,249	13	1,115,818	25	4,263,239
HUMAN MOLECULAR BIOL & GEN	1	373,750	1	280,312	8	823,547	13	847,118
INFECTIOUS DISEASE	0	0	0	0	3	213,558	0	0
INTERNAL MEDICINE	0	0	12	1,384,361	63	10,101,399	130	18,551,232
MATERNAL-FETAL MEDICINE DI	1	30,835	0	0	1	30,835	0	0
MEDICAL INFORMATICS	0	0	1	134,602	4	1,641,910	8	2,351,803
MOOD DISORDERS	0	0	0	0	1	26,363	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	2	73,815	0	0	5	183,889	0	0
NEUROBIOLOGY AND ANATOMY	0	0	1	284,050	8	1,200,063	4	811,447
NEUROLOGY	4	878,099	1	37,500	22	2,089,977	9	963,391
NEUROSURGERY	1	0	0	0	2	45,800	2	56,500
OBSTETRICS AND GYNECOLOGY	0	0	16	2,119,874	16	2,513,865	32	4,211,953
ONCOLOGICAL SCIENCES	0	0	0	0	2	62,962	0	0
ONCOLOGY	1	37,523	0	0	1	37,523	0	0
OPHTHALMOLOGY	0	0	1	1,913	13	1,413,442	31	2,376,985
OPHTHALMOLOGY-CLINICAL STU	1	244,320	0	0	4	296,431	0	0
OPHTHALMOLOGY-RESEARCH	2	219,663	0	0	7	744,632	0	0
OPHTHALMOLOGY-SERVICES	1	134,730	0	0	1	134,730	0	0
ORTHOPEDIC SURGERY	0	0	0	0	2	168,712	1	11,089
PATHOLOGY	1	300,000	0	0	19	4,217,582	10	1,884,884
PATHOLOGY EDUCATION DIVISI	0	0	0	0	1	49,928	0	0
PEDIATRIC CARDIOLOGY	0	0	0	0	1	21,625	0	0
PEDIATRIC CRITICAL CARE	3	498,250	0	0	9	2,156,556	0	0
PEDIATRIC GENETICS	4	90,436	0	0	5	95,436	0	0
PEDIATRIC HEMATOLOGY/ONCOL	1	43,224	0	0	1	43,224	0	0
PEDIATRIC NEONATOLOGY	0	43,224	0	0	1	53,046	0	0
PEDIATRIC NEUROLOGY	2	162,309	0	0	3	188,642	0	0
rustees ReportDepartment Award Ad				7 of 17	5	100,012		ruary 28, 2006

Trustees Report--Department Award Activity By College

ovember 2005 <u>Current</u> <u>Budget Period</u> 0 0 0 401,555 0 401,555 0 0 0 0 0 0 0 0 0 0 0 0 0	No. 0 0 20 0 0 0 6 0 0 0 0 0 1 0 0 0 4	wember 2004 <u>Current</u> <u>Budget Period</u> 0 0 1,194,703 0 0 271,962 0 0 0 0 0 0 0 0 0 0 0 0 0	NO. 1 3 29 2 7 4 1 1 1 9	AR TO DATE (7/05-11/05) <u>Current</u> <u>Budget Period</u> 2,500 29,228 2,280,289 201,300 1,095,350 394,307 30,000 59,120 50,000 56,680 2,354,626		AR TO DATE (7/04-11/04) <u>Current</u> <u>Budget Perio</u> 6,265,25 42,00 1,515,21 1,369,09 30,00
Budget Period 0 0 0 0 0 0 401,555 0 0 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18,000	0 0 20 0 0 6 0 0 0 0 0 0 1 0 0	Budget Period 0 0 1,194,703 0 0 271,962 0 0 0 0 0 50,000 0	<u>NO.</u> 1 3 29 2 7 4 1 1 1 9	<u>Current</u> <u>Budget Period</u> 2,500 29,228 2,280,289 201,300 1,095,350 394,307 30,000 59,120 50,000 56,680	<u>NO.</u> 0 115 1 2 20 0 1 0	<u>Current</u> <u>Budget Perio</u> 6,265,25 42,00 1,515,21 1,369,09 30,00
Budget Period 0 0 0 0 0 0 401,555 0 0 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18,000	0 0 20 0 0 6 0 0 0 0 0 0 1 0 0	Budget Period 0 0 1,194,703 0 0 271,962 0 0 0 0 0 50,000 0	1 3 29 2 7 4 1 1 1 1 9	Budget Period 2,500 29,228 2,280,289 201,300 1,095,350 394,307 30,000 59,120 50,000 56,680	0 0 115 1 2 20 0 1 0	Budget Perio 6,265,25 42,00 1,515,21 1,369,09 30,00
$egin{array}{c} 0 \\ 0 \\ 401,555 \\ 0 \\ 0 \\ 0 \\ 0 \\ 50,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	0 20 0 0 6 0 0 0 0 0 1 0 0	$\begin{array}{c} 0\\ 1,194,703\\ 0\\ 0\\ 271,962\\ 0\\ 0\\ 0\\ 0\\ 0\\ 50,000\\ 0\\ 0\end{array}$	3 29 2 7 4 1 1 1 1 9	29,228 2,280,289 201,300 1,095,350 394,307 30,000 59,120 50,000 56,680	0 115 1 2 20 0 1 0	6,265,25 42,00 1,515,21 1,369,09 30,00
0 401,555 0 0 0 50,000 0 0 0 0 0 0 0	20 0 6 0 0 0 0 0 1 0 0	$ \begin{array}{c} 1,194,703\\ 0\\ 0\\ 271,962\\ 0\\ 0\\ 0\\ 0\\ 50,000\\ 0\\ \end{array} $	29 2 7 4 1 1 1 1 9	2,280,289 201,300 1,095,350 394,307 30,000 59,120 50,000 56,680	115 1 2 20 0 1 0	42,00 1,515,21 1,369,09
$\begin{array}{c} 0\\ 401,555\\ 0\\ 0\\ 0\\ 0\\ 50,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 18,000\\ \end{array}$	0 0 6 0 0 0 0 1 0 0	0 0 271,962 0 0 0 0 50,000 0	2 7 4 1 1 1 1 9	201,300 1,095,350 394,307 30,000 59,120 50,000 56,680	1 20 0 1 0	42,00 1,515,2 1,369,09
401,555 0 0 0 50,000 0 0 0 0 0 0 0 0 0 18,000	0 6 0 0 0 0 1 0 0	0 271,962 0 0 0 0 50,000 0	7 4 1 1 1 1 9	1,095,350 394,307 30,000 59,120 50,000 56,680	2 20 0 1 0	1,515,2 1,369,0
0 0 50,000 0 0 0 0 0 18,000	6 0 0 0 1 0 0	271,962 0 0 0 0 50,000 0	4 1 1 1 1 9	394,307 30,000 59,120 50,000 56,680	20 0 1 0	1,369,09
0 0 50,000 0 0 0 0 0 0 18,000	0 0 0 1 0 0	0 0 0 50,000 0	1 1 1 1 9	30,000 59,120 50,000 56,680	0 1 0	
0 50,000 0 0 0 0 0 18,000	0 0 1 0 0	0 0 50,000 0	1 1 1 9	59,120 50,000 56,680	1 0	30,0
50,000 0 0 0 0 0 0 18,000	0 0 1 0 0	0 0 50,000 0	1 1 9	50,000 56,680	0	30,0
0 0 0 0 0 18,000	0 1 0 0	0 50,000 0	1 9	56,680		
0 0 0 0 18,000	1 0 0	50,000 0	9	· · · · · · · · · · · · · · · · · · ·	0	
0 0 0 0 18,000	0 0	0		· · · · · · · · · · · · · · · · · · ·		
0 0 0 18,000	0 0	0		4.0.04.020	20	2,422,9
0 0 0 18,000	0		1	15,000	0	_,,
0 0 18,000		0	1	25,000	0	
0 18,000		50,000	1	47,905	13	794,2
18,000	2	302,531	4	47,539	15	612,8
	0	0	1	18,000	0	012,0
0	0	0	1	· · · · · · · · · · · · · · · · · · ·	0	
0	0	0	3	17,950	0	
~				85,929		
\$5,084,061	85	\$10,961,954	389	\$49,114,092	551	\$64,980,3
0	0	0	3	795,108	3	499,8
0	0	0	1	50,001	2	111,4
0	0	0	1	2,994,038	1	39,7
0	0	0	1	55,250	3	56,0
28,509	0	0	6	847,339	0	
0	0	0	0	0	4	
0	0	0	2	35,000	4	35,0
0	0	0	6	98,621	8	3,017,5
\$ 28,509	0	\$ 0	20	\$4,875,357	25	\$3,759,5
60.000	0	0	1	60.000	2	221,2
			1			
\$ 60,000	0	\$ 0	1	\$ 60,000	3	\$ 221,2
0	0	0	0	0	1	- 67,0
0	0	0	0	0	3	1,448,6
0	0	0	0	0	2	80,0
\$ 0	0	\$ 0	0	\$ 0	6	\$1,461,6
75.241	1	68 400	1	75.241	3	73,4
						75,0
						305,3
						25,0
\$ 75,241	1	\$ 68,400	5	\$ 411,495	9	\$ 478,8
0	0	0	4	376 885	3	333,9
						555,9
_	0 0 \$ 75,241 0 0 0 \$ 75,241 \$ 75,241 0 0 0	\$ 60,000 0 0 0 0 0 0 0 0 0 5 0 75,241 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$

								FISCAL	FISCAL		
							YEA	AR TO DATE	YEA	AR TO DATE	
	N	November 2005			ovember 2	004		(7/05-11/05)		(7/04-11/04)	
		Curi	rent		Cur	rent		Current		Current	
	<u>NO.</u>	Budget I	Period	<u>NO.</u>	Budget 1	Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
KUER	0		0	0		0	1	51,084	0	0	
PUBLICATIONS COUNCIL	0		0	0		0	1	5,000	2	10,000	
Totals	0	\$	0	0	\$	0	8	\$ 473,894	8	\$ 619,237	
Grand Totals	131	\$11,9	927,311	170	\$19,	579,724	1029	\$121,363,420	1209	\$148,398,429	

COLLEGE OF FINE ART	rs										
						F	ISCAL	F	ISCAL		
						YEA	R TO DATE	YEAR	TO DATE		
	Nove	mber 2005	No	vember 20	004	(7/0	05-11/05)	(7/04-	·11/04)		
		<u>Current</u>		Curr	ent		Current	Current			
	NO. Bud	lget Period	<u>NO.</u>	Budget P	eriod	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		
AWARDS	5										
Other-Public Service	0	0	0		0	1	900	0	0		
Research	1	15,000	0		0	1	15,000	0	0		
ALL AWARD TOTALS	1 \$	15,000	0	\$	0	2	\$ 15,900	0	\$ 0		
PROPOSALS											
Other-Public Service	0	0	0		0	3	103,095	2	30,000		
Training Instruction Education	0	0	0		0	0	0	1	1,158,495		
ALL PROPOSAL TOTALS	0\$	0	0	\$	0	3	\$ 103,095	3	\$ 1,188,495		

COLLEGE OF ARCHITECTURE & PLAN

	Nove	ember 2005	No	vember 2004		FISC AR TO 7/05-11	O DATE	FISCAL YEAR TO DATE (7/04-11/04)			
		Current		<u>Current</u>			<u>Current</u>		9	Current	
	<u>NO.</u> <u>Bu</u>	dget Period	<u>NO.</u>	Budget Period	N	<u>NO.</u> Budget Period			NO. Budget Peri		
AWARDS	5										
Other-Public Service	_1	11,499	1	9,235		2	13,499	2		11,635	
Research	0	0	1	19,994		0	0	3		72,145	
Training Instruction Education	0	0	0	0		1	23,842	0		0	
ALL AWARD TOTALS	1 \$	11,499	2	\$ 29,229		3 \$	37,341	5	\$	83,780	
PROPOSALS											
Other-Public Service	1	11,500	1	676,487		1	11,500	4		1,087,962	
Research	0	0	0	0		1	60,000	1		19,926	
Training Instruction Education	0	0	1	36,471		0	0	1		36,471	
ALL PROPOSAL TOTALS	1 \$	11,500	2	\$ 712,958		2 \$	71,500	6	\$	1,144,359	

COLLEGE OF EDUCATIO	DN									
						FIS	CAL		FI	SCAL
					YE	AR T	O DATE	Y	EAR T	O DATE
	No	vember 2005	Nov	ember 2004	(7	/05-1	1/05)		(7/04-1	1/04)
		Current		<u>Current</u>			<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO	<u>.</u> Bı	udget Period		<u>NO.</u>	Budget Period
AWARDS										
Other-Public Service	0	0	1	71,673		0	0		1	71,673
Research	0	0	0	0	_	1	65,335		0	0
Training Instruction Education	1	71,673	2	466,534	_	8	1,151,187		10	935,064
ALL AWARD TOTALS	1 9	\$ 71,673	3	\$ 538,207		9\$	1,216,521		11 9	\$ 1,006,737
PROPOSALS										
Research	1	834,103	0	0	_	3	1,183,108	_	3	1,477,658
Training Instruction Education	0	0	0	0	_	3	995,537		0	0
ALL PROPOSAL TOTALS	1 9	\$ 834,103	0	\$0		6\$	2,178,645		3 9	\$ 1,477,658

COLLEGE OF ENGINEERING

	N	ovember 2005	No	vember 2004	YEA	FISCAL LR TO DATE (05-11/05)	YEAR	FISCAL TO DATE I-11/04)
		Current		Current		Current		Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO.	Budget Period
AWARDS	5							
Other-Public Service	3	100,430	3	60,023	14	487,021	11	239,948
Research	34	1,204,418	37	4,060,859	210	13,874,901	172	20,447,438
Training Instruction Education	0	0	0	0	5	362,288	15	1,341,847
ALL AWARD TOTALS	37	\$ 1,304,849	40	\$ 4,120,882	229	\$ 14,724,210	198	\$ 22,029,233
PROPOSALS								
Other-Public Service	_5	80,801	3	65,000	13	499,501	9	127,082
Research	21	7,348,391	37	36,036,034	118	42,129,730	127	73,819,180
Training Instruction Education	1	627,330	0	0	2	787,502	9	1,817,395
ALL PROPOSAL TOTALS	27	\$ 8,056,522	40	\$ 36,101,034	133	\$ 43,416,733	145	\$ 75,763,657

COLLEGE OF HEALTH

	Noven	No	ovemb	er 2004	YEA	FISC R T(05-11) DATE	YEAR	FISCAL YEAR TO DA (7/04-11/04)				
		Current		Current				<u>Current</u>			Current		
	NO. Bud	<u>NO.</u>	NO. Budget Period			Buc	dget Period	<u>NO.</u>	Bu	dget Period			
AWARDS													
Clinical	0	0	0		0	1		27,049	0		0		
Other-Public Service	0	0	1		84,391	2		280,001	9		524,122		
Research	1	6,600	2		18,000	6		191,234	6		181,357		
Training Instruction Education	0	0	0		0	1		120,000	3		292,617		
ALL AWARD TOTALS	1 \$	6,600	3	\$	102,391	10	\$	618,285	18	\$	998,096		
PROPOSALS													
Clinical	0	0	1		9,500	0		0	1		9,500		
Other-Public Service	0	0	1		13,500	0		0	2		88,453		
Research	1	6,600	2		159,985	14		5,261,704	9		1,006,677		
Training Instruction Education	0	0	0		0	1		120,000	0		0		
ALL PROPOSAL TOTALS	1 \$	6,600	4	\$	182,985	15	\$	5,381,704	12	\$	1,104,630		

COLLEGE OF HUMANITIES

	Nover	nber 2005	Novem	ıber 2004	YEA	TISCAL R TO DATE)5-11/05)	FISCAL YEAR TO DATE (7/04-11/04)				
		Current		<u>Current</u>		Current		<u>Current</u>			
	NO. Bud	lget Period	NO. Bu	dget Period	NO.	Budget Period	NO.	Budget Period			
AWARDS											
Other-Public Service	0	0	0	0	4	7,250	5	5,600			
Research	1	5,990	0	0	1	5,990	0	0			
Training Instruction Education	1	7,500	0	0	2	91,296	3	375,467			
ALL AWARD TOTALS	2 \$	13,490	0 \$	0	7	\$ 104,536	8	\$ 381,067			
PROPOSALS											
Other-Public Service	_1	403,192	0	0	7	508,907	8	333,148			

Research	0	0	1	374,054		2	743,857		4	1,631,917
Training Instruction Education	1	313,886	0	0	_	1	313,886	_	0	0
ALL PROPOSAL TOTALS	2 \$	717,078	1 \$	374,054		10 \$	1,566,650		12 \$	1,965,065

COLLEGE OF LAW

					FISCAL		F	ISCAL
					YEAR TO D	ATE	YEAR '	ГО ДАТЕ
	Novemb	er 2005	Nov	ember 2004	(7/05-11/05	5)	(7/04-	11/04)
	<u>C</u> 1	irrent		Current	<u>Cı</u>	ırrent		Current
	NO. Budge	t Period	<u>NO.</u>	Budget Period	NO. Budge	t Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0 \$	0	0	\$0	0 \$	0	1	\$ 7,300

COLLEGE OF MINES & EARTH SCIENCES

	November 2005		Nov	vember 2004	YEA	FISCAL IR TO DATE /05-11/05)	YEAR	FISCAL TO DATE I-11/04)
		Current		Current		<u>Current</u>		<u>Current</u>
	NO. Budget Period		<u>NO.</u>	NO. Budget Period		Budget Period	<u>NO.</u>	Budget Period
AWARDS	5							
Other-Public Service	2	15,250	3	14,637	9	49,074	14	81,886
Research	14	883,470	9	299,347	57	3,543,286	51	2,259,388
ALL AWARD TOTALS	16 \$	898,720	12	\$ 313,984	66	\$ 3,592,360	65	\$ 2,341,274
PROPOSALS								
Other-Public Service	0	0	0	0	8	52,772	3	36,992
Research	4 893,171		8	2,333,765	54 11,349,365		40	11,589,431
ALL PROPOSAL TOTALS	4 \$	893,171	8	\$ 2,333,765	62	\$ 11,402,137	43	\$ 11,626,423

COLLEGE OF NURSING

	No	November 2005		vember 2004		FISCAL YEAR TO DATE (7/05-11/05)			R T	SCAL O DATE 1/04)	
	INU	Current	INU	Current	(/	/03-1	Current	(//	04-1	Current	
	NO. I	Budget Period	NO.	Budget Period	NO	. Bı	udget Period	NG	<i>)</i> .	Budget Period	
AWARDS	;					_					
Other-Public Service	0	0	1	6,663		3	645,591	_	3	379,491	
Research	0	0	1	7,452		3	859,430	_	5	595,592	
Training Instruction Education	2	411,959	0	0		5	760,240	_	7	1,049,985	
ALL AWARD TOTALS	2 \$	411,959	2	\$ 14,115	1	1\$	2,265,261	1	15	\$ 2,025,068	
PROPOSALS											
Other-Public Service	0	0	0	0		2	75,400	_	0	0	
Research	0	0	0	0		0	0	_	8	3,801,182	
Training Instruction Education	0	0	2	2,573,086		0	0	_	2	2,573,086	
ALL PROPOSAL TOTALS	0 \$	6 0	2	\$ 2,573,086		2 \$	75,400	1	10 :	\$ 6,374,268	

COLLEGE OF PHARMACY

	No					YEAR	(SCAL & TO DATE 5-11/05)	Y		ISCAL YO DATE 11/04)	
		Current			<u>Current</u>			<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Period	NO	NO. Budget Period			<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period
AWARDS	5										
Clinical	0	0	_	0	0		3	57,389		4	154,399
Other-Public Service	3	480,457	_	1	10,000		17	2,429,678		17	1,327,715
Research	4	529,368	_	7	1,418,918		42	6,417,921		36	10,479,166
Training Instruction Education	0	0		0	0	_	2	179,350		3	179,422
ALL AWARD TOTALS	7	\$ 1,009,825		8 \$	1,428,918		64	\$ 9,084,338		60	\$ 12,140,702
PROPOSALS											
Clinical	0	0	_	0	0		1	12,614		1	25,926
Other-Public Service	_7	930,997	_	1	102,064		25	3,478,474		14	1,314,703
Research	_1	12,360	1	0	2,632,120		26	11,429,745		40	26,118,340
Training Instruction Education	0	0		0	0	_	2	399,202	_	3	720,880
ALL PROPOSAL TOTALS	8	\$ 943,357	1	1 \$	2,734,184		54	\$ 15,320,035		58	\$ 28,179,849

COLLEGE OF SCIENCE

							FIS	CAL		FIS	SCAL
						YEA	AR '	ГО ДАТЕ	YEA	R T	O DATE
	Nove	ember 2005	J	lover	nber 2004	(7	/05-	11/05)	(7,	/04-1	1/04)
		Current			<u>Current</u>			Current			<u>Current</u>
	NO. Bu	udget Period	N	NO. Budget Period			<u>.</u> <u>B</u>	udget Period	N	<u>0.</u> 1	Budget Period
AWARDS	5										
Other-Public Service	0	0		0	0		3	24,713	_	0	0
Research	2	247,631		5	633,171	6)	9,565,165	_	61	6,812,605
Training Instruction Education	1	541,980		0	0		4	861,447		10	3,181,046
ALL AWARD TOTALS	3 \$	789,611		5 \$	633,171	6	7\$	10,451,325		71 \$	\$ 9,993,651
PROPOSALS											
Other-Public Service	0	0		0	0		2	12,713		0	0
Research	27	4,118,677		26	15,969,849	8	2	28,582,656		93	52,290,239
Training Instruction Education	0	0		0	0		1	4,476,545		3	203,530
ALL PROPOSAL TOTALS	27 \$	4,118,677		26 \$	15,969,849	8	5\$	33,071,914		96 \$	\$ 52,493,769

COLLEGE OF SOCIAL & BEHAV SCIENCE

	N	lovember 2005	No	vemb	er 2004	YEA	FISC. R TC 05-11) DATE		AL ATE		
		Current	Current					<u>Current</u>			1	<i>Current</i>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Bud	get Period	NO.	Bua	lget Period		<u>NO.</u>	Budş	get Period
AWARDS												
Other-Public Service	_0	0	1		453	8		194,699	_	13		191,598
Research	_2	335,350	1		95,789	7		537,557	_	31		3,402,067
Training Instruction Education	_0	0	0		0	1		350,000		0		0
ALL AWARD TOTALS	2	\$ 335,350	2	\$	96,242	16	\$	1,082,256		44	\$	3,593,665
PROPOSALS												
Other-Public Service	_1	10,000	0		0	3		89,499		3		18,715

Research	3	251,350	0	0	23	3,955,660	14	3,429,671
ALL PROPOSAL TOTALS	4 \$	261,350	0	\$ 0	26 \$	4,045,159	17 \$	3,448,386

COLLEGE OF SOCIAL W	ORK										
						FISC	CAL	H	FISC	AL	
					YEA	R T	O DATE	YEAR	тоі	DATE	
	Nove	mber 2005	Nov	vember 2004	(7/	/05-1	1/05)	(7/04-11/04)			
		<u>Current</u>		Current		Current			Current		
	NO. Bu	NO. Budget Period <u>N</u>		NO. Budget Period		Bu	dget Period	<i>NO</i> .	Buc	lget Period	
AWARDS											
Other-Public Service	_1	29,999	1	23,381	12		2,048,336	14		664,777	
Research	0	0	0	0	2		125,085	2		104,998	
Training Instruction Education	0	0	0	0	1		3,822	0		0	
ALL AWARD TOTALS	1 \$	29,999	1	\$ 23,381	15	\$	2,177,243	16	\$	769,775	
DDODOGUX G											
PROPOSALS											
Other-Public Service	0	0	1	2,000	4	-	345,061	8		1,979,501	
Research	0	0	0	0	2	2	261,580	2		693,980	
Training Instruction Education	0	0	0	0	1		3,822	0		0	
ALL PROPOSAL TOTALS	0\$	0	1	\$ 2,000	7	\$	610,463	10	\$	2,673,481	

GRADUATE SCHOOL

	Noveml	oer 2005 Jurrent	November 2	2004 rrent	YEAI	ISCAL R TO DATE 95-11/05) <i>Current</i>	YEAR	FISCAL TO DATE -11/04) <i>Current</i>
	_	et Period	NO. Budget		<i>NO</i> .	Budget Period	NO.	
AWARDS								
Research	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1	\$ 18,974	1	\$ 30,000

OFFICE OF SR VP HEALTH SCI

	No	November 2005			er 2005 November 2004				Y	FISCAL YEAR TO DATE (7/04-11/04)		
		Current			Current			Current			<u>Current</u>	
	<u>NO.</u> <u>B</u>	NO. Budget Period			NO. Budget Period			Budget Period		<u>NO.</u>	Budget Period	
AWARDS	5											
Clinical	0	0		1	130,472	_	10	796,279	_	7	376,332	
Other-Public Service	0	0		0	0		15	5,052,584	_	21	9,031,227	
Research	7	1,526,261		4	1,094,039		72	14,395,801	_	56	11,816,279	
Training Instruction Education	1	219,000	_	1	124,339		5	285,625		2	166,653	
ALL AWARD TOTALS	8 \$	1,745,262		6\$	1,348,850		102 \$	20,530,289		86	\$ 21,390,491	
PROPOSALS												
Clinical	0	0		0	0		11	1,738,363		8	193,659	

Other-Public Service	0	0	0	0	5	10,569,072	4	124,523
Research	0	0	3	2,228,230	18	25,496,044	33	44,952,547
Training Instruction Education	0	0	1	22,000	5	1,017,650	6	1,814,000
ALL PROPOSAL TOTALS	0 \$	0	4 \$	2,250,230	39	\$ 38,821,129	51	\$ 47,084,729

PRESIDENT

						CAL FO DATE	FISCAL YEAR TO DATE		
	Novemb	er 2005	Noven	nber 2004	(7/05-	11/05)	(7/04-	11/04)	
	<u>C</u>	urrent		<u>Current</u>		<u>Current</u>	Current		
	NO. Budge	et Period	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	
AWARDS									
Other-Public Service	0	0	0	0	1	399,702	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	399,702	0	\$ 0	
PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	399,702	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1	\$ 399,702	

SCHOOL OF BUSINESS

	November 2005			November 2004			FISCAL YEAR TO DATE (7/05-11/05)				CAL 9 DATE /04)
		<u>Current</u>		<u>Current</u>			<u>C</u>	urrent			Current
	NO. Bud	lget Period	<u>NO.</u>	Budget Period		<u>NO.</u>	Budge	et Period	N	<u>O.</u> <u>B</u>	udget Period
AWARDS											
Other-Public Service	0	0	0		00	2		64,366		2	16,500
Research	1	35,663	0		0	2		64,649		6	70,252
ALL AWARD TOTALS	1 \$	35,663	0	\$	0	4	\$	129,015		8 \$	86,752
PROPOSALS											
Other-Public Service	4	202,167	2	58,50	0	6		303,667	_	2	58,500
Research	0	0	0		0	1		149,520	_	2	236,688
Training Instruction Education	0	0	0		0	1		410,712		0	0
ALL PROPOSAL TOTALS	4 \$	202,167	2	\$ 58,50	0	8	\$	863,899		4 \$	295,188

SCHOOL OF MEDICINE

						FISCAL		FISCAL		
	No	vember 2005	No	vember 2004		AR TO DATE /05-11/05)		TO DATE -11/04)		
	140	Current	110	Current	(7)	Current	(7/04	Current		
	<u>NO.</u>	Budget Period	NO.	Budget Period	NO	Budget Period	NO.			
AWARDS	5									
Clinical	8	454,031	20	1,734,115	55	5 2,314,050	116	5,365,619		
Other-Public Service	11	692,336	15	1,046,366	73	5,379,622	86	5,749,161		
Research	24	3,782,964	45	8,072,127	216	5 35,779,666	286	47,068,932		
Training Instruction Education	2	154,730	5	109,346	45	5,640,755	63	6,796,646		
ALL AWARD TOTALS	45 \$	5,084,061	85	\$ 10,961,954	389	\$ 49,114,092	551	\$ 64,980,358		
PROPOSALS										
Clinical	12	996,187	13	801,362	52	6,929,289	66	5,382,965		

Other-Public Service	8	4,739,170	7	1,249,365	44	8,432,560		44	4,456,389
Research	20	44,024,392	27	34,005,283	201	202,962,390	_	173	201,724,137
Training Instruction Education	2	55,000	3	1,416,029	23	5,834,243	_	26	11,333,897
ALL PROPOSAL TOTALS	42 \$	49,814,749	50 \$	37,472,039	320 \$	\$ 224,158,482		309	\$ 222,897,388

SR VP FOR ACADEMIC AFFAIRS

	Nover	mber 2005	Noven	ıber 2004	YEA	FISCAL R TO DATE 05-11/05)	FISCAL YEAR TO DATE (7/04-11/04)		
		<u>Current</u>		Current		<u>Current</u>	Current		
	NO. Bud	O. Budget Period		NO. Budget Period		Budget Period	<u>NO.</u> Budget Period		
AWARDS									
Other-Public Service	0	0	0	0	9	3,186,789	19	3,259,706	
Research	1	28,509	0	0	8	893,460	0	0	
Training Instruction Education	0	0	0	0	3	795,108	6	499,813	
ALL AWARD TOTALS	1 \$	28,509	0 \$	0	20	\$ 4,875,357	25	\$ 3,759,519	
PROPOSILIS									
PROPOSALS									
Other-Public Service	1	69,683	3	454,264	17	3,991,644	12	4,888,496	
Research	0	0	0	0	2	1,539,343	4	2,641,869	
ALL PROPOSAL TOTALS	1 \$ 69,683		3 \$	454,264	19	\$ 5,530,987	16	\$ 7,530,365	

VP FOR ADMINISTRATIVE SERVICES

						CAL YO DATE	FISCAL YEAR TO DATE			
	Nover	nber 2005	No	vembe	r 2004	(7/05-1	11/05)	(7/04-11/04)		
	Current		Current		Current		<u>Current</u>	Current		
	NO. Bud	lget Period	<u>NO.</u>	Budg	et Period	<u>NO.</u> Bi	udget Period	<u>NO.</u>	Budget Period	
AWARDS	5									
Other-Public Service	1	60,000	0		0	1	60,000	3	221,265	
ALL AWARD TOTALS	1 \$	60,000	0	\$	0	1 \$	60,000	3	\$ 221,265	
PROPOSALS										
Other-Public Service	0	0	0		0	0	0	2	230,667	
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0	0 \$	0	2	\$ 230,667	

VP FOR RESEARCH

	Novembe	2005	November	2004	FISCA YEAR TO (7/05-11	DATE	FISCAL YEAR TO DATE (7/04-11/04)		
		er 2005 errent		2004 rrent		<u>Current</u>	(//04-1]	Current	
		Period	NO. Budget			get Period	NO. Budget Period		
AWARDS	5			_					
Other-Public Service	0	0	0	0	0	0	5	1,528,624	
Research	0	0	0	0	0	0	1	- 67,000	
ALL AWARD TOTALS	0\$	0	0 \$	0	0 \$	0	6\$	1,461,624	
PROPOSALS									
Other-Public Service	0	0	0	0	1	47,450	4	2,085,454	
Research	0	0	0	0	0	0	5	7,082,670	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	47,450	9 \$	9,168,124	

VP FOR STUDENT AFFAIRS

		iber 2005 <u>Current</u> get Period	Nov NO.	November 2004 <u>Current</u> <u>NO. Budget Period</u>			FISC. YEAR TO (7/05-11 NO. Bud) DATE	FISCAL YEAR TO DATE (7/04-11/04) <u>Current</u> <u>NO.</u> <u>Budget Period</u>			
AWARDS										_		
Other-Public Service	1	75,241	1		68,400		1	75,241		7	173,450	
Research	0	0	0		0		3	191,254		0	0	
Training Instruction Education	0	0	0		0		1	145,000	_ :	2	305,385	
ALL AWARD TOTALS	1 \$	75,241	1	\$	68,400		5\$	411,495		9\$	478,835	
PROPOSALS												
Other-Public Service	0	0	0		0		2	27,140	_ :	3	344,597	
Research	0	0	0		0		1	25,500		0	0	
Training Instruction Education	0	0	0		0		2 624,95			0	0	
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0		5 \$	677,596		3 \$	344,597	

VP FOR UNIVERSITY RELATIONS											
							FISCAL		FISCAL		
						YEAR TO DATE			YEAR TO DATE		
	No	No	November 2004			(7/05-11/05)			(7/04-11/04)		
			Current			Current			Current		
	<u>NO.</u> 1	Budget Period	<u>NO.</u>	Bu	udget Period	NO. Budget Period		NO.	NO. Budget Period		
AWARDS	5										
Other-Public Service	0	0	0		0	7		444,969	8		619,237
Training Instruction Education	0	0	0		0	1		28,925	0)	0
ALL AWARD TOTALS	0 \$	6 0	0	\$	0	8	\$	473,894	8	\$	619,237
PROPOSALS											
Other-Public Service	0	0	0		0	2		12,000	6		203,105
ALL PROPOSAL TOTALS	0 \$	6 0	0	\$	0	2	\$	12,000	6	\$	203,105
Grand Total Awards	131	11,927,311	170		19,679,724	1029	1	21,363,420	1209		148,398,429

154

101,218,948

800

387,373,952

817

475,623,905

Grand Total Proposals

122

65,928,957