# **BOARD OF TRUSTEES** October 2010 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

							FISCAL		FISCAL
						YEA	AR TO DATE	YEA	AR TO DATE
	0	ctober 2010	0	ctober 2009		(7	/10-10/10)	(7.	/09-10/09)
		Current		Current			Current		<u>Current</u>
	<u>NO.</u>	<b>Budget</b> Period	<u>NO.</u>	<b>Budget</b> Period		<u>NO.</u>	<b>Budget</b> Period	<i>NO</i> .	<b>Budget</b> Period
AWARDS									
Training Instruction Education	14	5,501,590	8	914,665		78	19,529,669	67	19,530,026
Clinical	16	2,538,377	10	1,269,550	_	69	9,107,909	65	8,119,617
Other-Public Service	27	4,089,298	32	3,762,536		130	16,413,750	105	11,998,835
Research	108	27,936,382	141	28,579,120		634	143,063,342	644	137,147,655
ALL AWARD TOTALS	165	\$ 40,065,647	191	\$ 34,525,870		911	\$ 188,114,670	881	\$ 176,796,133

						FISCAL		FISCAL
					YE	CAR TO DATE	YE	AR TO DATE
	(	October 2010	(	October 2009	(	7/10-10/10)	(	7/09-10/09)
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
	<u>NO.</u>	<b>Requested Funds</b>						
PROPOSALS								
Training Instruction Education	4	2,867,461	10	9,840,962	32	21,374,831	32	35,978,020
Other-Public Service	8	303,357	16	16,312,750	41	16,248,283	65	23,401,642
Clinical	11	2,156,867	16	1,424,968	48	10,560,599	66	8,168,728
Research	174	133,189,110	156	88,202,410	686	593,615,831	583	438,200,985
ALL PROPOSAL TOTALS	197	\$ 138,516,795	198	\$ 115,781,090	807	\$ 641,799,544	746	\$ 505,749,375

# BOARD OF TRUSTEES November 2010 Section II of IV -- AWARDS BY SPONSOR

							FISCAI YEAR TO I			FISCAL YEAR TO D	
	Nover	nber 2010		Novem	ber 2009		(7/10-11	l/10)		(7/09-11/	(09)
	Current Budge	t Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
_ <u>NO</u> .	Period	Through	<i>NO</i> .	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL 40	\$ 4,461,159	\$ 0	40	\$26,525,646	\$ 80,018	458	\$144,442,992	\$ 3,050,302	452	\$159,590,056	\$ 151,993
US DEPARTMENT OF VETERANS A 17	469,110	0	3	77,508	80,018	54	1,417,438	0	15	430,983	80,018
US DEPARTMENT OF DEFENSE 2	58,115	0	1	11,755	0	17	3,943,933	0	9	3,181,678	0
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0
US ENVIRONMENTAL PROTECTION 0	0	0	1	299,943	0	1	200,000	0	1	299,943	0
NATIONAL SCIENCE FOUNDATION 3	188,886	0	3	245,103	0	60	12,191,010	0	75	19,101,838	0
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	2	45,000	0	3	66,382	0
US DEPARTMENT OF EDUCATION 0	0	0	0	0	0	9	2,223,770	0	4	916,794	0
US DEPARTMENT OF ENERGY 2	250,000	0	5	6,145,005	0	25	15,113,790	65,065	30	16,864,593	71,975
US DEPARTMENT OF HEALTH & H 15	3,225,048	0	25	19,576,414	0	263	103,939,646	2,985,236	286	112,916,703	0
NATIONAL AERONAUTICS & SPAC 1	270,000	0	0	0	0	5	1,008,564	0	12	1,679,885	0
US DEPARTMENT OF COMMERCE 0	0	0	2	169,918	0	4	843,317	0	3	208,534	0
US DEPARTMENT OF THE INTERI 0	0	0	0	0	0	10	1,308,601	0	8	1,664,568	0
OTHER FEDERAL AGENCIES 0	0	0	0	0	0	4	566,552	0	3	852,863	0

# BOARD OF TRUSTEES November 2010 Section II of IV -- AWARDS BY SPONSOR

		Nove	mber 2010		Noven	nber 2009		FISCAI YEAR TO I (7/10-11	DATE		FISCAI YEAR TO I (7/09-11	DATE
		Current Budge			Current Budget			Current Budget	<i>,</i>		Current Budget	Federal Flow
	<u>NO.</u>	Period	Through	<i>NO</i> .	0	Through	NO.	0	Through	<i>NO</i> .	Period	Through
State Government	12	\$ 217,079	\$1,374,258	10	\$ 198,570	\$ 141,095	55	\$ 1,604,455	\$3,731,070	63	\$ 8,810,111	\$1,055,218
Local Government	1	\$ 256,729	\$ 0	1	\$ 10,553	\$ 0	8	\$ 774,087	\$ 0	6	\$ 657,397	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 20,477	\$ 0	3	\$ 56,710	\$ 0
Association and Foundation	9	\$ 443,776	\$ 124,995	14	\$1,397,432	\$ 25,000	99	\$ 7,445,064	\$ 366,690	123	\$ 8,543,963	\$ 781,299
For-Profit	0	0	0	1	196,659	0	2	414,254	0	2	246,288	0
Non-Profit	9	443,776	124,995	13	1,200,773	25,000	97	7,030,810	366,690	121	8,297,675	781,299
Hospitals	6	\$ 0	\$ 640,826	9	\$ 800,800	\$ 777,109	28	\$ 0	\$2,507,095	19	\$ 821,734	\$1,414,083
For-Profit	2	0	390,131	5	797,000	548,113	10	0	916,538	10	817,934	921,788
Non-Profit	4	0	250,694	4	3,800	228,996	18	0	1,590,557	9	3,800	492,295
Industry	23	\$1,938,939	\$ 435,845	30	\$2,548,620	\$ 628,949	175	\$14,896,263	\$4,570,762	162	\$14,265,791	\$2,910,736
For-Profit	23	1,938,939	435,845	30	2,548,620	628,949	173	14,881,263	4,556,438	162	14,265,791	2,910,736
Non-Profit	0	0	0	0	0	0	2	15,000	14,325	0	0	0
Institutions	36	\$1,186,144	\$1,178,510	20	\$ 402,499	\$ 186,468	122	\$ 4,844,047	\$2,185,021	122	\$ 3,722,451	\$1,322,935
For-Profit	1	0	1,400	1	5,000	0	6	895,305	1,400	7	1,100,470	76,645
Non-Profit	35	1,186,144	1,177,110	19	397,499	186,468	116	3,948,743	2,183,621	115	2,621,981	1,246,290
Universities	22	\$ 212,943	\$3,535,464	26	\$ 54,909	\$3,001,405	111	\$ 835,540	\$12,735,873	81	\$ 452,761	\$9,017,969
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	22	212,943	3,535,464	26	54,909	3,001,405	110	835,540	12,703,169	80	452,761	9,001,875
GRAND TOTALS	149	\$ 8,716,769	\$ 7,289,898	150	\$ 31,939,030	\$ 4,840,044	1058	\$174,862,925	\$ 29,146,813	1031	\$196,920,974	\$ 16,654,232

							YEA	FISCAL AR TO DATE			FISCAL AR TO DATE
		October 2010		Octo	ber 2009			(7/10-10/10)			(7/09-10/09)
		<u>Current</u>			Current			Current			Current
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	Bu	dget Period		<u>NO.</u>	<b>Budget Period</b>	- <sup>2</sup>	NO.	<b>Budget Period</b>
COLLEGE OF ARCHITECTURE & PLA	N										
CITY & METROPOLITAN PLANNI	0	0	C	)	0		0	0		1	0
COLL OF ARCHITECT & PLAN-D	0	0	C	)	0		0	0		1	27,729
SCHOOL OF ARCHITECTURE	0	0	C	)	0		1	27,000		0	0
Totals	0	\$ 0	C		\$ 0		1	\$ 27,000		2	\$ 27,729
			1.1						I.		
COLLEGE OF EDUCATION											
COLLEGE OF EDUCATION-DEAN	0	0	0	)	0		1	197,232		2	339,460
EDUCATIONAL PSYCHOLOGY	1	49,999	0	)	0		6	641,266		4	346,505
SPECIAL EDUCATION	1	297,000	C	)	0	_	3	416,908		2	193,195
Totals	2	\$ 346,999	0	)	\$ 0		10	\$ 1,255,406		8	\$ 879,160
COLLEGE OF ENGINEERING											
BIOENGINEERING	0	0	3		492,536		4	1,383,230		17	3.695.317
CENTER FOR NUCLEAR ENG PRO	0	0	0		492,550		4	300,000		0	3,093,317
CHEMICAL ENGINEERING		24,972	0		0		2	142,250		1	2,383
CIVIL AND ENVIRONMENTAL EN	1 1	24,972 477			267,303		14			12	2,383 820,066
	0	4//	1		267,303		14	554,538		12	820,066
COLLEGE OF ENGINEERING-DEA	0	0			0			158,148		3	
COMPUTER SCIENCE		-					1	16,000			660,417
ELECT & COMPUTER ENGINEERI	3	2,489,129	1		112,411		18	6,448,491		13	3,662,734
ENERGY & GEOSCIENCE INSTIT	17	1,175,894	25		538,971		81	8,609,885		92	5,514,295
INST. CLEAN&SECURE ENERGY	2	2,314,695	1		110,000		9	2,708,942		6	5,180,965
MATERIAL SCIENCE AND ENGIN	1	15,000	3		191,618		8	1,429,003		11	1,899,621
MECHANICAL ENGINEERING	2	87,494	C		0		13	853,858		11	1,620,322
SCHOOL OF COMPUTING	1	150,000	1		75,250	-	13	3,765,629	-	15	3,507,615
Totals	28	\$6,257,663	35		\$1,788,089		166	\$26,369,973		181	\$26,563,734
COLLEGE OF FINE ARTS											
PIONEER THEATRE COMPANY	0	0	C	)	0		0	0		1	53,662
VIRGINIA TANNER CREATIVE D	0	0	2		105,080		1	80.000		2	105,080
Totals	0	\$ 0	2	!	\$ 105,080		1	\$ 80,000		3	\$ 158,742
			1.1						I.		
COLLEGE OF HEALTH										_	
COMMUNICATION SCI & DISORD	1	60,000	0		0		1	60,000		0	0
EXERCISE AND SPORT SCIENCE	2	99,880	C		0		3	299,710		2	319,531
NUTRITION	0	0	C		0		0	0		2	181,029
PARKS RECREATION AND TOURI	0	0	0		0		0	0		2	36,083
PHYSICAL THERAPY - COH	1	439,407	0		0	_	4	526,150	_	2	63,655
Totals	4	\$ 599,287	0	)	\$ 0		8	\$ 885,860		8	\$ 600,298

							YE	FISCAL AR TO DATE			FISCAL AR TO DATE
		October 2010			October 2009			(7/10-10/10)		(	(7/09-10/09)
		<u>Current</u>			Current			Current			<u>Current</u>
	<u>NO.</u>	Budget Period		<u>NO.</u>	<b>Budget Period</b>		<u>NO.</u>	<b>Budget Period</b>	1	<u>NO.</u>	Budget Period
COLLEGE OF HUMANITIES											
AMERICAN WEST CENTER	0	0		0	0		1	25,000		1	150,346
ASIAN STUDIES PROGRAM	0	0		0	0		4	978,678		0	0
CTR FOR AMERICAN INDIAN LA	0	0		0	0		1	299,927		0	0
ENGLISH	0	0		0	0		1	3,250		0	0
HISTORY	0	0		0	0		1	374,068		0	0
HUMANITIES CENTER	0	0		0	0		1	3,500		0	0
LANGUAGES AND LITERATURE	1	110,000		0	0		1	110,000		0	0
LINGUISTICS	0	0		1	61,096		0	0		2	93,720
MIDDLE EAST CENTER	0	0		0	0		0	0		1	273,682
Totals	1	\$ 110,000		1	\$ 61,096		10	\$ 1,794,423		4	\$ 517,748
COLLEGE OF LAW									1		
COLLEGE OF LAW COLLEGE OF LAW - DEAN	0	0		0	0		1	414,281		1	5 000
	0	\$ 0		0	\$ 0	-	1	\$ 414,281		1	<u> </u>
Totals	0	\$ 0	2	0	\$ 0		1	5 414,281	1	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN											
ATMOSPHERIC SCIENCES	6	913,227		2	285,198		14	1,801,106		7	660,271
GEOLOGY & GEOPHYSICS	1	30,000		1	60,000		13	852,396		4	896,048
METALLURGICAL ENGINEERING	4	124,574		0	0		11	1,509,823		7	1,639,165
MINING ENGINEERING	0	0		1	60,000		2	75,000		2	322,377
SEISMOGRAPH STATIONS	1	5,800		1	458,026		1	5,800		2	508,026
Totals	12	\$1,073,601		5	\$ 863,223		41	\$ 4,244,124		22	\$ 4,025,887
									1		
COLLEGE OF NURSING	2	1 527 100		0	0		20	3.977.034		4	577 149
NURSING Totals	3	1,527,199 \$1,527,199	T	0	0 \$ 0		20 20	\$ 3,977,034	Ţ	4	577,148 \$ 577,148
			ł						ł		
COLLEGE OF PHARMACY											
ADD PROGRAM	0	0		1	850,000		0	0		1	850,000
CENTER FOR HUMAN TOXICOLOG	1	0		1	2,690		2	166,566		2	30,130
CTR FOR CONTROLLED CHEM DE	0	0		0	0		3	666,300		3	673,851
DRUG REGIMEN AND REVIEW CE	1	187,500		0	0		1	187,500		0	0
MEDICINAL CHEMISTRY	1	75,250		2	567,708		4	823,628		6	1,351,597
PHARMACEUTICAL CHEMISTRY	2	136,037		3	903,442		6	787,616		5	946,247
PHARMACEUTICS-RES PK	0	0		2	103,600		5	621,755		6	765,828
PHARMACOLOGY AND TOXICOLOG	0	0		0	0		8	2,464,407		8	1,818,769
PHARMACOTHERAPY	1	3,000		0	0		1	3,000		1	88,225
PHARMACOTHERAPY OUTCOME RE	E 3	1,028,446		4	454,149		6	1,506,385		8	1,372,569
POISON CONTROL CENTER	0	0		0	0		4	322,944		2	316,664
Totals	9	\$1,430,232		13	\$2,881,589		40	\$ 7,550,102		42	\$ 8,213,879

						FISCAL			FISCAL
					YEA	R TO DATE		YEA	R TO DATE
		October 2010		October 2009		(7/10-10/10)		(	(7/09-10/09)
		<u>Current</u>		Current		Current			Current
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	Budget Period	1	<u>NO.</u>	<b>Budget Period</b>
COLLEGE OF SCIENCE									
BIOLOGY	3	228,150	10	3,695,742	17	4,659,700		25	5,946,275
BIOLOGY/ECOSYSTEM	0	0	0	0	4	600,972		1	102,000
CHEMISTRY	5	458,302	4	1,003,925	22	4,144,062		20	3,655,444
MATHEMATICS	2	532,900	4	523,897	9	1,561,403		16	3,558,857
PHYSICS AND ASTRONOMY	2	282,160	1	133,500	7	783,586		16	1,923,064
Totals	12	\$1,501,510	19	\$5,357,064	59	\$11,749,722		78	\$15,185,639
			_						
COLLEGE OF SOCIAL & BEHAV SCIE									
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	19,991		1	16,317
CTR FOR PUBLIC POLICY & AD	0	0	1	10,000	2	10,701		5	37,900
DIGIT LAB	0	0	0	0	0	0		2	51,480
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0		1	6,773
GEOGRAPHY DEPARTMENT	0	0	0	0	3	100,278		11	796,332
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0		2	279,694
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622		0	0
PSYCHOLOGY DEPARTMENT	0	0	0	0	5	285,239		3	596,087
Totals	0	\$ 0	1	\$ 10,000	12	\$ 515,831		25	\$ 1,784,582
COLLEGE OF SOCIAL WORK									
COLLEGE OF SOCIAL WORK	0	0	1	50 425	0	0		2	02 1 (2
	0	0		50,425	0	0		2	92,163
CSW SOCIAL RESEARCH INSTIT	2	64,311	1	20,000	7	473,816		8	7,063,236
UTAH CRIMINAL JUSTICE CENT	2	32,000	0	0	3	89,820		2	110,000
Totals	3	\$ 96,311	2	\$ 70,425	10	\$ 563,636		12	\$ 7,265,399

						FISCAL AR TO DATE		FISCAL AR TO DATE
		October 2010		October 2009		(7/10-10/10)		(7/09-10/09)
		Current		Current		Current		<b>Current</b>
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	Budget Perio
FFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	131,25
ARRHYTHMIA RESEARCH CENTER	1	330,910	0	0	2	579,910	1	119,90
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	119,90
CVRTI	1	323,649	2	526,018	20	1,821,033	18	2,506,83
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	61,412	10	2,500,8
HUNTSMAN CANCER INSTITUTE	12	2,772,532	4	820,138	46	9,329,745	36	7,751,5
UTAH CANCER REGISTRY	0	0	1	1,100,000	40	9,329,745	1	1,100,0
UTAH TELEHEALTH NETWORK	0	0	0	1,100,000	1	253,862	0	1,100,0
Totals	14	\$3,427,091	7	\$2,446,156	71	\$13,629,962	58	\$11,616,53
RESIDENT			1		1		1.1	
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,7
UTAH CAMPUS COMPACT	0	0	0	0	1	2,047	0	
Totals	0	\$ 0	0	\$ 0	2	\$ 11,047	1	\$ 14,73
WAAL OF BUGINESS								
HOOL OF BUSINESS		4.905	0	0	1	4 905		5.0
BUREAU OF ECON & BUS RESEA	1	4,895	0		1	4,895	1	5,0
OIS OPERATIONS & INFO SYST Totals	0	<u> </u>	0	<u> </u>	0	<u> </u>	1	21,9 \$ 26,9
HOOL OF MEDICINE-OPERATIONS ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,5
ALZHEIMER'S CENTER	1	140,809	4	253,094	2	284,975	4	253,0
ANATOMIC PATHOLOGY	1	2,500	1	2,500	1	2,500	2	13,7
ANESTHESIOLOGY - OPERATION	0	2,500	1	385,000	7	1,565,825	8	1,868,5
BIOCHEMISTRY	0	0	1	46,000	8	5,612,262	17	6,557,7
BIOMEDICAL INFORMATICS	2	1,297,404	6				10	4,077,0
CARDIOLOGY	1	1,277,404	n – – – – – – – – – – – – – – – – – – –	2 301 045		4 075 223		
CARDIOLOGI CARDIOVASCULAR GENETICS	1	44 942		2,301,045 135,579	11	4,075,223 841 025		
CINDIO MISCOLIN OLNEHOS	2	44,942 180.039	2	135,579	3	841,025	9	2,309,9
CHILD PSYCHIATRY	2	180,039	2 0	135,579 0	3 8	841,025 1,835,592	9 6	2,309,9 2,835,0
CHILD PSYCHIATRY CLINICAL PATHOLOGY	1	180,039 99,900	2 0 1	135,579 0 184,781	3 8 4	841,025 1,835,592 621,318	9 6 5	2,309,9 2,835,0 1,255,0
CLINICAL PATHOLOGY	1 1	180,039 99,900 9,030	2 0 1 1	135,579 0 184,781 113,360	3 8 4 2	841,025 1,835,592 621,318 124,121	9 6 5 4	2,309,9 2,835,0 1,255,0 644,7
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S	1 1 0	180,039 99,900 9,030 0	2 0 1 1 0	135,579 0 184,781 113,360 0	3 8 4 2 1	841,025 1,835,592 621,318 124,121 4,274,005	9 6 5 4 1	2,309,9 2,835,0 1,255,0 644,7 1,981,8
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY	1 1 0 2	180,039 99,900 9,030 0 90,701	2 0 1 1 0 1	135,579 0 184,781 113,360 0 306,560	3 8 4 2 1 3	841,025 1,835,592 621,318 124,121 4,274,005 180,473	9 6 5 4 1 4	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON	1 1 0 2 1	180,039 99,900 9,030 0 90,701 60,378	2 0 1 1 0 1 0	135,579 0 184,781 113,360 0 306,560 0	3 8 4 2 1 3 8	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097	9 6 5 4 1 4 3	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE	1 1 0 2 1 1	180,039 99,900 9,030 0 90,701 60,378 255,004	2 0 1 1 0 1 0 2	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 0$	3 8 4 2 1 3 8 5	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257	9 6 5 4 1 4 3 4	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM	1 1 0 2 1 1 0	180,039 99,900 9,030 0 90,701 60,378 255,004 0	2 0 1 1 0 1 0 2 1	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630$	3 8 4 2 1 3 8 5 0	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0	9 6 5 4 1 4 3 4 1	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY	1 1 0 2 1 1 0 2	180,039 99,900 9,030 0 90,701 60,378 255,004 0 118,948	2 0 1 1 0 1 0 2 1 3	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096$	3 8 4 2 1 3 8 5 0 17	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021	9 6 5 4 1 4 3 4 1 20	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES	1 0 2 1 1 0 2 0	180,039 99,900 9,030 0 90,701 60,378 255,004 0 118,948 0	2 0 1 1 0 1 0 2 1 3 0	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096 \\ 0 \\ 0 \\$	3 8 4 2 1 3 8 5 0 17 2	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526	9 6 5 4 1 4 3 4 1 20 0	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI	1 1 0 2 1 1 0 2 0 2	180,039 99,900 9,030 0 90,701 60,378 255,004 0 118,948 0 3,688,096	2 0 1 1 0 1 0 2 1 3 0 0	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	3 8 4 2 1 3 8 5 0 17 2 6	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526 4,175,946	9 6 5 4 1 4 3 4 1 20 0 2	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI GASTROENTEROLOGY	1 1 0 2 1 1 1 0 2 0 2 1	$\begin{array}{c} 180,039\\ 99,900\\ 9,030\\ 0\\ 90,701\\ 60,378\\ 255,004\\ 0\\ 118,948\\ 0\\ 3,688,096\\ 45,963\end{array}$	2 0 1 1 0 1 0 2 1 3 0 0 1	$\begin{array}{c} 135,579\\ 0\\ 184,781\\ 113,360\\ 0\\ 306,560\\ 0\\ 424,251\\ 339,630\\ 87,096\\ 0\\ 0\\ 117,992\end{array}$	3 8 4 2 1 3 8 5 0 17 2 6 7	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526 4,175,946 745,407	9 6 5 4 1 4 3 4 1 20 0 2 13	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6 1,460,2
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI GASTROENTEROLOGY GENERAL INTERNAL MEDICINE	1 1 0 2 1 1 0 2 0 2 1 1	$180,039 \\ 99,900 \\ 9,030 \\ 0 \\ 90,701 \\ 60,378 \\ 255,004 \\ 0 \\ 118,948 \\ 0 \\ 3,688,096 \\ 45,963 \\ 70,249 \\ \end{cases}$	2 0 1 1 0 1 0 2 1 3 0 0 0 1 0	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096 \\ 0 \\ 0 \\ 117,992 \\ 0 \\ 0 \\ 0 \\ 117,992 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	3 8 4 2 1 3 8 5 0 17 2 6 7 3	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526 4,175,946 745,407 144,697	9 6 5 4 1 4 3 4 1 20 0 2 13 2	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6 1,460,2 177,3
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI GASTROENTEROLOGY GENERAL INTERNAL MEDICINE GENERAL OBSTETRICS & GYN D	1 1 0 2 1 1 0 2 0 2 1 1 0	$\begin{array}{c} 180,039\\ 99,900\\ 9,030\\ 0\\ 90,701\\ 60,378\\ 255,004\\ 0\\ 118,948\\ 0\\ 3,688,096\\ 45,963\\ 70,249\\ 0\\ \end{array}$	2 0 1 1 0 1 0 2 1 3 0 0 0 1 0 1	$\begin{array}{c} 135,579\\ 0\\ 184,781\\ 113,360\\ 0\\ 306,560\\ 0\\ 424,251\\ 339,630\\ 87,096\\ 0\\ 0\\ 117,992\\ 0\\ 24,482\end{array}$	3 8 4 2 1 3 8 5 0 17 2 6 7 3 1	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526 4,175,946 745,407 144,697 206,689	9 6 5 4 1 4 3 4 1 20 0 2 13 2 1	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6 1,460,2 177,3 24,4
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI GASTROENTEROLOGY GENERAL INTERNAL MEDICINE GENERAL OBSTETRICS & GYN D GENERAL PEDIATRICS	$ \begin{array}{c} 1\\ 1\\ 0\\ 2\\ 1\\ 1\\ 0\\ 2\\ 0\\ 2\\ 1\\ 1\\ 0\\ 0\\ 0\\ 0\\ \end{array} $	$\begin{array}{c} 180,039\\ 99,900\\ 9,030\\ 0\\ 90,701\\ 60,378\\ 255,004\\ 0\\ 118,948\\ 0\\ 3,688,096\\ 45,963\\ 70,249\\ 0\\ 0\\ 0\end{array}$	2 0 1 1 0 1 0 2 1 3 0 0 1 0 1 4	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096 \\ 0 \\ 0 \\ 117,992 \\ 0 \\ 24,482 \\ 191,496 \\ 0 \\ 0 \\ 191,496 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	3 8 4 2 1 3 8 5 0 17 2 6 7 3 1 5	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526 4,175,946 745,407 144,697 206,689 1,939,663	9 6 5 4 1 4 3 4 1 20 0 2 13 2 1 9	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6 1,460,2 177,3 24,4 1,516,5
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI GASTROENTEROLOGY GENERAL INTERNAL MEDICINE GENERAL OBSTETRICS & GYN D GENERAL PEDIATRICS GENERAL SURGERY FACULTY	$ \begin{array}{c} 1\\ 1\\ 0\\ 2\\ 1\\ 1\\ 0\\ 2\\ 0\\ 2\\ 1\\ 1\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} 180,039\\ 99,900\\ 9,030\\ 0\\ 90,701\\ 60,378\\ 255,004\\ 0\\ 118,948\\ 0\\ 3,688,096\\ 45,963\\ 70,249\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	2 0 1 1 0 1 0 2 1 3 0 0 1 3 0 0 1 1 4 1	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096 \\ 0 \\ 0 \\ 117,992 \\ 0 \\ 24,482 \\ 191,496 \\ 499,315 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	3 8 4 2 1 3 8 5 0 17 2 6 7 3 1 5 1	$\begin{array}{c} 841,025\\ 1,835,592\\ 621,318\\ 124,121\\ 4,274,005\\ 180,473\\ 2,379,097\\ 738,257\\ 0\\ 2,435,021\\ 824,526\\ 4,175,946\\ 745,407\\ 144,697\\ 206,689\\ 1,939,663\\ 481,435\\ \end{array}$	9 6 5 4 1 4 3 4 1 20 0 2 13 2 1 9 1	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6 1,460,2 177,3 24,4 1,516,5 499,3
CLINICAL PATHOLOGY CTR CLIN & TRANSLATIONAL S DERMATOLOGY DFPM-DIV OF OCCUP&ENVIRON DFPM-DIVISION OF PUBLIC HE DIALYSIS PROGRAM DIVISION OF EPIDEMIOLOGY ENDOCRINOLOGY/DIABETES RES FAMILY AND PREVENTIVE MEDI GASTROENTEROLOGY GENERAL INTERNAL MEDICINE GENERAL OBSTETRICS & GYN D GENERAL PEDIATRICS	$ \begin{array}{c} 1\\ 1\\ 0\\ 2\\ 1\\ 1\\ 0\\ 2\\ 0\\ 2\\ 1\\ 1\\ 0\\ 0\\ 0\\ 0\\ \end{array} $	$\begin{array}{c} 180,039\\ 99,900\\ 9,030\\ 0\\ 90,701\\ 60,378\\ 255,004\\ 0\\ 118,948\\ 0\\ 3,688,096\\ 45,963\\ 70,249\\ 0\\ 0\\ 0\end{array}$	2 0 1 1 0 1 0 2 1 3 0 0 1 0 1 4	$135,579 \\ 0 \\ 184,781 \\ 113,360 \\ 0 \\ 306,560 \\ 0 \\ 424,251 \\ 339,630 \\ 87,096 \\ 0 \\ 0 \\ 117,992 \\ 0 \\ 24,482 \\ 191,496 \\ 0 \\ 0 \\ 191,496 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	3 8 4 2 1 3 8 5 0 17 2 6 7 3 1 5	841,025 1,835,592 621,318 124,121 4,274,005 180,473 2,379,097 738,257 0 2,435,021 824,526 4,175,946 745,407 144,697 206,689 1,939,663	9 6 5 4 1 4 3 4 1 20 0 2 13 2 1 9	2,309,9 2,835,0 1,255,0 644,7 1,981,8 559,6 1,773,0 654,5 339,6 1,542,8 158,6 1,460,2 177,3 24,4 1,516,5

					YE	FISCAL AR TO DATE	YEA	FISCAL AR TO DATE
		October 2010		October 2009		(7/10-10/10)		(7/09-10/09)
		Current		Current		Current		Current
	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	NO.	Budget Period
GERIATRICS	2	304,908	2	777,217	20	1,826,527	3	854,217
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	3	1,454,174	6	624,258	11	3,247,581	12	1,654,574
HUMAN GENETICS	1	88,508	5	1,265,005	16	3,558,142	27	5,043,059
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	12	3,076,240
INFECTIOUS DISEASE	1	350,500	4	283,815	10	1,951,927	4	283,815
INTERNAL MEDICINE	0	0	0	0	1	29,950	1	138,820
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	74,000
LUNG HEALTH STUDY	0	0	0	0	1	170,055	1	239,043
MATERNAL-FETAL MEDICINE DI	0	0	2	1,011,093	3	1,613,448	5	2,508,396
MICRBIOLOGY & IMMUNOLOGY	1	81,800	1	371,200	8	2,370,183	12	3,102,833
MOLECULAR MEDICINE PROGRAM		123,863	3	930.757	22	6,171,650	8	2,654,363
MOOD DISORDERS	1	103,008	0	0	3	386,280	2	403,188
NEPHROLOGY	3	522,209	5	1,067,973	21	4,128,756	11	2,111,992
NEUROBIOLOGY & ANATOMY LAB	0	0	4	754,567	6	2,582,016	11	2,497,255
NEUROLOGY	5	610,531	3	251,646	13	2,413,707	9	1,284,578
NEUROSURGERY	0	0	0	0	3	759,038	1	312,288
NEUROSURGERY-PCMC	0	0	1	25,000	1	497,440	4	555,260
OBSTETRICS AND GYNECOLOGY	0	0	0	23,000	3	642,679	3	168,009
OBSTETRICS/GYNECOLOGY DEPT	1	100,000	1	517,232	1	100,000	1	517,232
ONCOLOGY	2	22,457	0	0	2	22,457	4	1,791,252
OPHTHALMOLOGY	0	0	0	0	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	2	183,083	1	130,073	6	517,625	4	418,392
OPHTHALMOLOGY-RESEARCH	8	1,870,496	4	542,195	33	5,712,034	18	5,168,632
ORTHOPEDIC SURGERY OPERATI	1	137,028	2	675,198	6	935,922	4	1,024,090
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	1	46,597
PEDIATRIC CARDIOLOGY	1	113,907	1	62,080	4	425,567	4	394,215
PEDIATRIC CRITICAL CARE	2	1,634,999	5	1,526,794	14	5,396,247	12	4,944,422
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	374,543	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	- 1	47,423	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	0	0
PEDIATRIC GENETICS	1	92,217	1	83,093	10	1,193,828	9	1,262,688
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM		0	0	0	1	27,550	1	14,517
PEDIATRIC INFECTIOUS DISEA	0	0	1	864,291	3	687,776	1	864,291
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	455,615	0	0
PEDIATRIC NEONATOLOGY	0	0	2	169,040	8	931,582	7	670,729
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	1	47,463	1	112,712	3	304,083	1	112,712
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	2	128,531
PEDIATRIC RESEARCH ENTERPR	1	2,452,096	0	0	4	3,110,642	0	0
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	0	0	1	14,348
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	0	0	0	0	2	145,000	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	416,938	0	0
PEDS CLINICAL PHARMACOLOGY	1	128,459	1	7,403	3	142,459	4	413,527
PHYSICAL MED & REHAB - OPE	0	0	1	4,167	0	0	3	405,714
PHYSIOLOGY	0	0	0	0	0	0	4	552,709
PSYCHIATRY	0	0	0	0	1	370,076	1	370,076
PULMONARY	1	726,650	1	68,480	9	1,798,797	5	423,520
stees ReportDepartment Award Ad	ctivity	Bv College					D	ecember 9, 2010

Trustees Report--Department Award Activity By College

						FISCAL AR TO DATE		FISCAL AR TO DATE
		October 2010		October 2009		(7/10-10/10)		(7/09-10/09)
		Current		<u>Current</u>		Current		Current
	<i>NO</i> .	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
RADIATION ONCOLOGY SOM	0	0	1	4,000	0	0	6	46,302
RADIOBIOLOGY	0	0	0	0	0	0	1	68,170
RADIOLOGY CLINICAL	1	31,050	0	0	1	31,050	0	0
RADIOLOGY RESEARCH	0	0	0	0	6	1,598,039	6	1,587,566
REPRODUCTIVE ENDOCRINOLOGY	· 0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	0	0	1	75,000	7	662,578	2	230,000
RMCDS	0	0	1	23,155	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	0	0	0	0	1	220,488	1	205,515
SURGERY RESEARCH	0	0	1	183,106	3	413,992	2	543,007
UROGYNECOLOGY DIVISION	0	0	0	0	0	413,772	6	1,448,062
UTAH CANCER REGISTRY	0	0	0	0	4	1,791,164	1	26,863
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	0	1	22,675
	0	0	0	0		0		
VIRAL IMMUNOLOGY RESEARCH		~		~	0	-	1	46,894
Totals	62	\$17,328,368	93	\$17,822,733	392	\$94,503,209	384	\$83,143,275
SR VP ACADEMIC AFFAIRS - OPER								
INST. OF PUBLIC & INTERN.	1	59,918	0	0	1	59,918	1	1,967,035
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	36,303	2	266,363
NANO INSTITUTE	0	0	0	0	6	1,188,728	- 1	600,000
SCIENT COMP & IMAG INSTIT-	6	5,292,809	4	1,348,492	27	10,307,484	17	6,018,203
UTAH MUSEUM OF NATL HIST O	1	37,000	0	0	6	1,271,542	6	1,922,993
Totals	8	\$5,389,727	4	\$1,348,492	41	\$12,863,975	27	\$10,774,594
			1.1		1.1		1.1	
VP FOR RESEARCH								
BRAIN INSTITUTE	2	719,128	3	1,037,787	7	2,065,659	6	1,920,412
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	1,176,470	0	0
NATIONAL CTR FOR VOICE SPE	0	0	1	672,525	6	2,662,435	5	2,786,273
OFFICE OF COMPARATIVE MEDI	0	0	2	10,758	0	0	2	10,758
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	348,910	0	0
VP FOR RESEARCH	0	0	0	0	0	0	1	266,987
Totals	2	\$ 719,128	6	\$1,721,070	15	\$ 6,253,474	14	\$ 4,984,430
			1.1		1.1		1.1	
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	0	0	1	11,115	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
Totals	0	\$ 0	1	\$ 11,115	2	\$ 463,254	2	\$ 362,825
					1			
VP INSTITUTIONAL ADVANCEMENT								
KUED	2	128,859	0	0	3	722,061	0	0
KUER	1	121,256	1	38,616	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	1	3,520	1	1,122	4	114,146	2	29,188
Totals	4	\$ 253,635	2	\$ 39,738	8	\$ 957,463	3	\$ 67,804
Grand Totals Frustees ReportDepartment Award Ad	165	\$40,065,647	191	\$34,525,870	911	\$188,114,670	881	\$176,796,133 ecember 9. 2010

Trustees Report--Department Award Activity By College

#### **COLLEGE OF ARCHITECTURE & PLAN**

	0	ctober 2010	(	October 2	009	YEA	'ISCAL R TO DATE 10-10/10)	YEAR	FISCAL TO DATE 9-10/09)
		<b>Current</b>		<u>Cu</u>	rent		<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget	Period	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>
AWARDS	5								
Other-Public Service	0	0	0		0	0	0	1	27,729
Research	0	0	0		0	1	27,000	1	(
ALL AWARD TOTALS	0\$	0	0	\$	0	1	\$ 27,000	2	\$ 27,729
PROPOSALS	5								
Other-Public Service	_1	19,870	0		0	1	19,870	0	(
Research	0	0	1		27,995	4	1,799,800	1	27,995
ALL PROPOSAL TOTALS	1 \$	19,870	1	\$	27,995	5	\$ 1,819,670	1	\$ 27,995

#### **COLLEGE OF EDUCATION**

		October 2010		Oct	tober 2009	YEAI	ISCAL R TO DATE 0-10/10)		AR '	ISCAL FO DATE 10/09)
		Current			<u>Current</u>		<u>Current</u>			<u>Current</u>
	<i>NO</i> .	<b>Budget</b> Period	Λ	<u>IO.</u> <u>B</u>	Rudget Period	NO.	<b>Budget Period</b>	1	V <i>O</i> .	<b>Budget Period</b>
AWARDS	5									
Research	1	49,999		0	0	4	262,242		3	238,228
Training Instruction Education	1	297,000		0	0	6	993,165		5	640,932
ALL AWARD TOTALS	2	\$ 346,999		0\$	0	10	\$ 1,255,406		8	\$ 879,160
PROPOSALS										
Research	1	146,810		0	0	5	3,662,719		4	1,431,266
Training Instruction Education	0	0		1	48,010	4	1,524,820		2	54,885
ALL PROPOSAL TOTALS	1	\$ 146,810		1\$	48,010	9	\$ 5,187,539		6	\$ 1,486,151

### COLLEGE OF ENGINEERING

		October 2010		(	October 2009		AI	ISCAL R TO DATE 0-10/10)		YEAR 1	ISCAL FO DATE 10/09)
		Current			<u>Current</u>	,		Current			Current
	<i>NO</i> .	<b>Budget Period</b>	Λ	<u>0.</u>	<b>Budget Period</b>	NC	).	<b>Budget</b> Period		<u>NO.</u>	<b>Budget Period</b>
AWARDS	5										
Other-Public Service	_1	30,000		0	0	1	1	622,977	_	5	182,325
Research	27	6,227,663	_	35	1,788,089	15	2	24,639,417	_	170	25,442,234
Training Instruction Education	0	0	_	0	0		3	1,107,579		6	939,174
ALL AWARD TOTALS	28	\$ 6,257,663		35	\$ 1,788,089	16	6	\$ 26,369,973		181	\$ 26,563,734
PROPOSALS											
Other-Public Service	2	209,942		0	0		8	784,546		3	96,020
Research	16	4,991,162		25	6,913,358	11	3	202,379,355		123	119,270,201
Training Instruction Education	0	0		1	25,000		3	463,388		2	165,000
ALL PROPOSAL TOTALS	18	\$ 5,201,104		26	\$ 6,938,358	12	4	\$ 203,627,289		128	\$ 119,531,221

### **COLLEGE OF FINE ARTS**

	Octob	oer 2010	(	Octob	oer 2009	YEA	FISCAL R TO DATE 10-10/10)	YEAI	R T	SCAL O DATE 0/09)
	<u>c</u>	urrent			Current		Current			<u>Current</u>
	NO. Budg	et Period	<u>NO.</u>	Bud	lget Period	<u>NO.</u>	<b>Budget Period</b>	NO	<u>).</u>	Budget Period
AWARDS										
Other-Public Service	0	0	2		105,080	1	80,000	<u> </u>	3	158,742
ALL AWARD TOTALS	0\$	0	2	\$	105,080	1	\$ 80,000		3 9	\$ 158,742
PROPOSALS										
Other-Public Service	0	0	0		0	2	75,000	);	2	68,742
Training Instruction Education	0	0	0		0	0	0	) <u> </u>	2	116,000
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0	2	\$ 75,000	) .	4 \$	\$ 184,742

### **COLLEGE OF HEALTH**

		October 2010		0	october 2009	FISC YEAR T (7/10-1	O DATE		R T	SCAL O DATE 0/09)
		Current			<b>Current</b>		<b>Current</b>			Current
	<i>NO</i> .	<b>Budget</b> Period		<u>NO.</u>	<b>Budget</b> Period	NO. Bu	dget Period	N	<u>). 1</u>	Budget Period
AWARDS										
Clinical	0	0		0	0	1	1,743	_	2	181,029
Other-Public Service	0	0		0	0	1	45,000	_	0	0
Research	3	539,287		0	0	4	579,287	_	5	199,737
Training Instruction Education	1	60,000	_	0	0	 2	259,829	_	1	219,531
ALL AWARD TOTALS	4	\$ 599,287		0	\$ 0	8 \$	885,860		8 \$	600,298
PROPOSALS										
Clinical	0	0	_	0	0	0	0	_	1	86,790
Research	6	3,787,094	_	3	744,569	15	7,656,498	_	5	820,361
Training Instruction Education	1	60,000	_	1	1,137,021	1	60,000	_	1	1,137,021
ALL PROPOSAL TOTALS	7	\$ 3,847,094		4	\$ 1,881,590	16 \$	7,716,498		7 \$	5 2,044,172

COLLEGE OF HUMANIT	IES								
						FIS	CAL	F	ISCAL
					YE	AR T	O DATE	YEAR '	ГО ДАТЕ
	Oc	ober 2010	C	ctober 2009	(7	//10-1	10/10)	(7/09-	·10/09)
		Current		Current			<u>Current</u>		<u>Current</u>
	NO. Bu	lget Period	<u>NO.</u>	<b>Budget Period</b>	NO	<u>.</u> <u>B</u> i	udget Period	<u>NO.</u>	<b>Budget</b> Period
AWARDS									
Other-Public Service	0	0	0	0	_	1	3,250	0	0
Research	_1	110,000	0	0		3	434,927	2	182,970
Training Instruction Education	0	0	1	61,096		6	1,356,246	2	334,778
ALL AWARD TOTALS	1 \$	110,000	1	\$ 61,096	1	0\$	1,794,423	4	\$ 517,748
PROPOSALS									
Other-Public Service	0	0	1	5,000		0	0	2	7,500
Research	1	14,377	1	174,557		4	696,259	4	736,235
Training Instruction Education	0	0	1	138,056	:	3	414,378	1	138,056
ALL PROPOSAL TOTALS	1 \$	14,377	3	\$ 317,613		7 \$	1,110,637	7	\$ 881,791

#### **COLLEGE OF LAW**

	Oct	ober 2010		Octob	per 2009	YEA	ISCAL R TO DATE 10-10/10)	YEAR	ISCAL FO DATE 10/09)
		<u>Current</u>			<u>Current</u>		<u>Current</u>		<u>Current</u>
	NO. Bud	lget Period	NO	. Bua	lget Period	<u>NO.</u>	<b>Budget Period</b>	<i>NO</i> .	<b>Budget Period</b>
AWARDS									
Research	0	0		)	0	1	414,281	 1	5,000
ALL AWARD TOTALS	0 \$	0		0\$	0	1	\$ 414,281	1	\$ 5,000
PROPOSALS									
Research	0	0		0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0 \$	0		0\$	0	0	\$ 0	1	\$ 5,000

#### **COLLEGE OF MINES & EARTH SCIENCES**

	-	ctober 2010 <u>Current</u>		-	october 2009 <u>Current</u>		YEAR (7/10	SCAL TO DATE -10/10) <u>Current</u>	YEAF (7/0	R T( 9-1(	CAL D DATE D/09) <u>Current</u>
AWARDS		udget Period		<u>NO.</u>	Budget Period		<u>NO.</u> 1	Budget Period	<u>NO</u>	<u>.</u> <u></u>	udget Period
Other-Public Service	2	54,411		2	518,026		7	153,680		3	568,026
Research	9	1,014,191		3	345,197		32	4,065,444	1	8	3,421,861
Training Instruction Education	1	5,000		0	0		2	25,000		1	36,000
ALL AWARD TOTALS	12 \$	1,073,601		5	\$ 863,223		41 \$	5 4,244,124	2	2 \$	4,025,887
PROPOSALS											
Other-Public Service	0	0	_	2	4,126,289		1	24,910		3	4,618,723
Research	4	539,245	_	3	626,700	_	40	17,144,995	4	1	28,199,378
Training Instruction Education	0	0	_	0	0	_	1	20,000		1	202,420
ALL PROPOSAL TOTALS	4 \$	539,245		5	\$ 4,752,989		42 \$	5 17,189,905	4	5\$	33,020,521

### COLLEGE OF NURSING

	C	October 2010	C	October 2009		AR '	SCAL TO DATE •10/10)	YEAF	R TO	5CAL D DATE D/09)
		Current		<b>Current</b>			<u>Current</u>			<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	<b>Budget Period</b>	NO	<u>.</u> <u>B</u>	Sudget Period	NO	<u>.</u>	Budget Period
AWARDS	5									
Other-Public Service	0	0	0	0	1	0	194,816	(	0	0
Research	1	90,150	0	0		3	1,376,699		1	4,000
Training Instruction Education	2	1,437,049	0	0		7	2,405,519	3	3	573,147
ALL AWARD TOTALS	3 \$	1,527,199	0	\$ 0	2	0\$	3,977,034	4	4 \$	577,148
PROPOSALS										
Other-Public Service	1	16,965	0	0		1	16,965	(	0	0
Research	2	197,715	3	1,250,401		4	421,415		8	2,401,061
Training Instruction Education	1	44,911	1	4,971,830		2	6,840,271		2	4,983,050
ALL PROPOSAL TOTALS	4 \$	259,591	4	\$ 6,222,231		7\$	7,278,651	10	0\$	7,384,111

### **COLLEGE OF PHARMACY**

		October 2010	0	ctober 2009		YEAI	ISCAL R TO DATE 0-10/10)			SCAL O DATE 0/09)
		Current		Current			Current			<u>Current</u>
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>		<u>NO.</u>	<b>Budget Period</b>		<u>NO.</u>	Budget Period
AWARDS										
Clinical	0	0	 0	0	_	0	0	_	1	88,225
Other-Public Service	_5	1,135,933	6	520,155		17	2,100,516	_	17	1,856,678
Research	3	291,299	6	2,321,150	_	20	5,160,312	_	22	6,099,092
Training Instruction Education	1	3,000	1	40,284	_	3	289,273	_	2	169,884
ALL AWARD TOTALS	9	\$ 1,430,232	13	\$ 2,881,589		40	\$ 7,550,102		42	\$ 8,213,879
PROPOSALS										
Clinical	1	231,870	0	0	_	1	231,870	_	0	0
Other-Public Service	0	0	1	191,725	_	1	191,844	_	4	361,606
Research	10	10,287,221	9	6,949,646	_	41	26,104,702	_	30	21,011,774
Training Instruction Education	0	0	1	30,000	_	0	0	_	2	690,960
ALL PROPOSAL TOTALS	11	\$ 10,519,091	11	\$ 7,171,371		43	\$ 26,528,416		36	\$ 22,064,340

### COLLEGE OF SCIENCE

							FI	SCAL		F	SCAL
						YE	AR	TO DATE	1	YEAR T	O DATE
	0	ctober 2010		Oc	tober 2009	(7	7/10	)-10/10)		(7/09-1	10/09)
		<u>Current</u>			<u>Current</u>			Current			Current
	<u>NO.</u> <u>B</u>	udget Period	N	<u>). 1</u>	Budget Period	NO	<u>).</u>	Budget Period		<u>NO.</u>	Budget Period
AWARDS											
Other-Public Service	1	10,221		1	15,000		2	16,821		2	18,230
Research	11	1,491,289		16	5,193,654	5	3	10,886,784		72	14,199,735
Training Instruction Education	0	0		2	148,410		4	846,117		4	967,675
ALL AWARD TOTALS	12 \$	1,501,510	1	19 \$	5,357,064	5	9	\$ 11,749,722		78	\$ 15,185,639
PROPOSALS											
Other-Public Service	1	21,458		0	0		2	31,679		1	15,000
Research	23	31,533,178		15	6,623,637	6	4	60,853,474		71	45,173,926
Training Instruction Education	0	0		3	2,566,916		3	4,385,460	_	5	2,967,416
ALL PROPOSAL TOTALS	24 \$	31,554,636	1	18 \$	\$ 9,190,553	6	9	\$ 65,270,613		77	\$ 48,156,342

## COLLEGE OF SOCIAL & BEHAV SCIENCE

					YEA	FISCAL R TO DATE	YEAR	FISCAL TO DATE
	Octob	er 2010	Octob	er 2009	(7/	10-10/10)	(7/09	-10/09)
	<u>C</u>	urrent		Current		Current		Current
	NO. Budge	t Period	NO. Bud	lget Period	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	68,680
Research	0	0	0	0	9	441,366	16	1,318,930
Training Instruction Education	0	0	1	10,000	3	74,465	5	396,972
ALL AWARD TOTALS	0 \$	0	1 \$	10,000	12	\$ 515,831	25	\$ 1,784,582
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	64,500

Research	5	1,908,001	7	1,157,772		20	8,021,190	14	 4,215,131
Training Instruction Education	0	0	0	0	_	1	85,125	0	 0
ALL PROPOSAL TOTALS	5\$	1,908,001	7 \$	1,157,772		21 \$	8,106,315	16	\$ 4,279,631

#### **COLLEGE OF SOCIAL WORK**

					VE		CAL TO DATE	VEAL		CAL DATE
	Oc	tober 2010	Oct	ober 2009			10 DATE 10/10)		x 10 9-10	
		<b>Current</b>		<u>Current</u>			<b>Current</b>			<b>Current</b>
	NO. Bu	dget Period	<u>NO.</u> <u>B</u>	udget Period	N	<u>).</u> <u>B</u>	udget Period	NC	<u>).</u> <u>B</u>	udget Period
AWARDS										
Other-Public Service	3	96,311	1	20,000	_	7	533,290	_	5	458,500
Research	0	0	1	50,425	_	3	30,345	_	4	994,942
Training Instruction Education	0	0	0	0	_	0	0	_	3	5,811,957
ALL AWARD TOTALS	3 \$	96,311	2 \$	70,425	1	0 \$	563,636	1	2 \$	7,265,399
PROPOSALS										
Other-Public Service	2	10,122	2	31,879	_	5	9,575,083	_	5	1,142,739
Research	0	0	2	651,557	_	3	373,996	_	3	1,668,913
ALL PROPOSAL TOTALS	2 \$	10,122	4 \$	683,436		8 \$	9,949,079		8 \$	2,811,652

#### **GRADUATE SCHOOL**

		October 2010	October	2009	YEA	'ISCAL R TO DATE 10-10/10)		FISCAL YEAR TO DATE (7/09-10/09)			
		Current	<u>Cı</u>	urrent		Current			Current		
	<u>NO.</u>	<b>Budget Period</b>	NO. Budge	t Period	<u>NO.</u>	<b>Budget Period</b>		<u>NO.</u>	<b>Budget Period</b>		
PROPOSALS											
Training Instruction Education	0	0	 0	0	0	0	_	1	20,000		
ALL PROPOSAL TOTALS	0	\$0	0 \$	0	0	\$ 0		1	\$ 20,000		

#### **OFFICE OF SR VP HEALTH SCI**

							F YEAI	YEA		CAL DATE	
	(	October 2010		October 2009			(7/1	(7/09-10/09)			
		Current			Current			<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Period	NO	<u>.</u> Bu	dget Period		<u>NO.</u>	<b>Budget Period</b>	NC	<u>).</u> <u>B</u>	udget Period
AWARDS											
Clinical	_7	1,729,132	_	3	571,445		21	3,684,368	1	0	2,140,130
Other-Public Service	0	0		)	0		3	1,899,274	_	2	123,501
Research	6	1,650,352		4	1,874,711		42	7,095,469	4	1	8,410,704
Training Instruction Education	1	47,606		)	0	_	5	950,851		5	942,200
ALL AWARD TOTALS	14	\$ 3,427,091		7\$	2,446,156		71	\$ 13,629,962	5	8 \$	11,616,534
PROPOSALS											
Clinical	3	540,000		2	280,000		14	2,103,700	1	3	2,820,000
Other-Public Service	0	0		)	0		0	0		2	10,596
Research	14	12,025,429	1	5	9,047,662		30	27,379,477	3	4	26,322,829
Training Instruction Education	0	0		)	0		1	30,000		0	0
ALL PROPOSAL TOTALS	17	\$ 12,565,429	1	7\$	9,327,662		45	\$ 29,513,177	4	9 \$	29,153,425

#### PRESIDENT

	Octob	er 2010	October	2009	FISCA YEAR TO (7/10-10	DATE	YEAR '	ISCAL FO DATE 10/09)	
	<u>C</u>	urrent	Ci	irrent		Current	Current		
	NO. Budge	t Period	NO. Budge	t Period	NO. Bud	get Period	<u>NO.</u>	Budget Period	
AWARDS	1								
Other-Public Service	0	0	0	0	2	11,047	1	14,750	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	11,047	1	\$ 14,750	
PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	12,964	
Research	0	0	0	0	0	0	2	2,450,359	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3	\$ 2,463,323	

#### SCHOOL OF BUSINESS

	Octo	ber 2010	October	2009	FISC YEAR T (7/10-1	O DATE	FISCAL YEAR TO DATE (7/09-10/09)		
	<u>(</u>	Current	<u>Ci</u>	urrent		<u>Current</u>	Current		
	NO. Budg	et Period	NO. Budge	t Period	NO. Bu	dget Period	NO. Budget Period		
AWARDS									
Other-Public Service	1	4,895	0	0	1	4,895	1	5,000	
Research	0	0	0	0	0	0	1	21,977	
ALL AWARD TOTALS	1 \$	4,895	0 \$	0	1 \$	4,895	2	\$ 26,976	
PROPOSALS									
Other-Public Service	0	0	0	0	2	89,150	0	0	
Research	0	0	0	0	2	266,290	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	355,440	0	\$ 0	

### SCHOOL OF MEDICINE-OPERATIONS

					VE	FISCAL AR TO DATE		FISCAL TO DATE
	C	October 2010		October 2009		/10-10/10)		9-10/09)
		Current		Current	(.	Current	(170)	Current
	NO. B	Budget Period	NO	. Budget Period	NO	Budget Period	NO	Budget Period
AWARDS	5							
Clinical	9	809,245		698,105	4′	7 5,421,798	5	5,593,858
Other-Public Service	10	2,470,411	1	5 2,523,787	5	5 7,942,092	5(	6,292,548
Research	37	10,456,695	6	8 14,013,850	25:	5 70,504,298	257	63,697,464
Training Instruction Education	6	3,592,017		2 586,992	34	10,635,021	26	5 7,559,405
ALL AWARD TOTALS	62 \$	17,328,368	9.	3 \$ 17,822,733	392	2 \$ 94,503,209	384	\$ 83,143,275
PROPOSALS								
Clinical	7	1,384,997	1	4 1,144,968	3	8,225,029	5(	5,053,063
Other-Public Service	0	0		7 11,935,984	1	) 1,786,429	26	5 13,609,591
Research	81	64,994,072	6'	7 50,955,224	293	3 201,291,656	214	4 140,331,454
Training Instruction Education	2	2,762,550		1 924,129	1	5,562,814	8	5,006,919
ALL PROPOSAL TOTALS	90 \$	69,141,619	8	9 \$ 64,960,305	34'	7 \$ 216,865,928	298	3 \$ 164,001,027

### SR VP ACADEMIC AFFAIRS - OPER

	0	ctober 2010	(	October 2009	YEA	FISCAL YEAR TO DATE (7/10-10/10)			FISCAL YEAR TO DATE (7/09-10/09)		
		<u>Current</u>		<u>Current</u>			<u>Current</u>			<u>Current</u>	
	NO. B	udget Period	<u>NO.</u>	NO. Budget Period			NO. Budget Period			udget Period	
AWARDS	5										
Other-Public Service	1	37,000	0	0		5	1,259,855	5	i	1,783,863	
Research	6	5,292,809	4	1,348,492	3	5	11,544,201	20	)	8,387,231	
Training Instruction Education	1	59,918	0	0		1	59,918	2	2	603,500	
ALL AWARD TOTALS	8 \$	5,389,727	4	\$ 1,348,492	4	1 \$	12,863,975	27	\$	10,774,594	
PROPOSALS											
Other-Public Service	0	0	0	0		5	2,499,540	10	)	3,346,788	
Research	8	2,664,080	2	440,852	3	1	23,426,922	18	5	28,908,215	
Training Instruction Education	0	0	0	0		2	1,988,575	5	i	20,496,293	
ALL PROPOSAL TOTALS	8 \$	2,664,080	2	\$ 440,852	3	8\$	27,915,037	33	\$	52,751,296	

**VP FOR RESEARCH** 

				0 / 1 - 2000			FISCAL YEAR TO DATE			FISCAL YEAR TO DATE (7/00, 10/00)				
	October 2010			October 2009			(7/10-10/10)			(7/09-10/09)				
		<u>Current</u>			Current			<u>Current</u>		Current				
		Budget Period	<u>NO.</u>	NO. Budget Period			<u>NO.</u> <u>B</u>	udget Period		<u>NO.</u>	Budget Period			
AWARDS	5													
Clinical	0	0	C	)	0		0	0		1	116,375			
Other-Public Service	0	0	2	!	10,758		1	580,659	_	2	10,758			
Research	2	719,128	3	;	1,642,429		13	5,487,123	_	9	4,522,427			
Training Instruction Education	0	0	1		67,883	_	1	185,692		2	334,870			
ALL AWARD TOTALS	2 5	\$ 719,128	6	5 \$	1,721,070		15 \$	6,253,474		14	\$ 4,984,430			
PROPOSALS	5													
Clinical	0	0	0	)	0	_	0	0		2	208,875			
Other-Public Service	0	0	2	2	10,758		1	1,046,731	_	2	10,758			
Research	2	97,206	3	;	2,638,480		13	12,022,938	_	10	15,226,887			
ALL PROPOSAL TOTALS	2 3	\$ 97,206	5	\$	2,649,238		14 \$	13,069,669		14	\$ 15,446,520			

#### **VP FOR STUDENT AFFAIRS**

	Oct	ober 2010	October	r 2009	FISCAL YEAR TO DATE (7/10-10/10)			FISCAL YEAR TO DATE (7/09-10/09)					
		<u>Current</u>		Current			Current				Current		
	NO. Bud	get Period	<u>NO.</u>	Budg	et Period	<u>NO.</u>	Bud	get Period	NO	<u>).</u>	Budget Period		
AWARDS													
Other-Public Service	0	0	1		11,115	1		122,261		2	362,825		
Training Instruction Education	0	0	0		0	1		340,992		0	0		
ALL AWARD TOTALS	0 \$	0	1	\$	11,115	2	\$	463,254		2	\$ 362,825		
PROPOSALS													
Other-Public Service	1	25,000	1		11,115	1		25,000		2	36,115		
ALL PROPOSAL TOTALS	1 \$	25,000	1	\$	11,115	1	\$	25,000		2	\$ 36,115		

### **VP INSTITUTIONAL ADVANCEMENT**

		October 2010	October 2009			YEAR 1	CAL FO DATE 10/10)	YEAR '	ISCAL FO DATE 10/09)
		Current		<u>Current</u>			<u>Current</u>		<u>Current</u>
	<i>NO</i> .	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>		<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	<b>Budget Period</b>
AWARDS									
Other-Public Service	3	250,115	 1	38,616		4	843,317	2	66,682
Research	1	3,520	 1	1,122		4	114,146	1	1,122
ALL AWARD TOTALS	4	\$ 253,635	2	\$ 39,738		8 \$	957,463	3	\$ 67,804
PROPOSALS Other-Public Service	0	0	0	0		1	81,536	0	0
Research	_1	3,520	 0	0	_	4	114,145	0	0
ALL PROPOSAL TOTALS	1	\$ 3,520	0	\$ 0		5\$	195,681	0	\$ 0
Grand Total Awards	165	40,065,647	191	34,525,870		911	188,114,670	881	176,796,133
Grand Total Proposals	197	138,516,795	198	115,781,090		807	641,799,544	746	505,749,375