DATE: January 10, 2004

SUBJECT:

TO: Michael K. Young FROM: Raymond F. Gesteland

6-Part Monthly Activity Report

Part I of VI--RESEARCH ACTIVITY SUMMARY

		October 2004			October 2003			ISCAL A TO DATE 04-10/04)	FISCAL YEAR TO DATE (7/03-10/03)	
		<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>		<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
	PROPOSALS*	161	\$ 115,040,742	171	\$ 125,412,247		652 \$	374,404,957	671	\$ 380,542,309
	AWARDS									
	Research	82	\$10,883,461	106	\$12,369,753		564	\$95,524,837	614	\$94,697,104
	Other	38	1,491,395	38	3,554,837		183	14,974,015	159	8,385,322
	Instruction	21	1,674,854	23	2,577,735		101	14,327,572	77	9,503,341
	Clinical	16	1,100,872	30	1,723,596		93	3,892,281	93	6,107,121
	SUBTOTALS	157	15,150,582	197	20,225,921		941	128,718,705	943	118,692,888
	Fellowships & Financial Aids		220,365		35,208			2,011,113		1,983,135
ALL	AWARD TOTALS		\$ 15,370,947		\$ 20,261,129		\$	130,729,818		\$ 120,676,023

cc: Coralie Alder

James R. Bardsley

A. Lorris Betz

Jeffrey R. Botkin

Paul Brinkman

Brent Brown

Arnold B. Combe

Fred C. Esplin

John G. Francis

Raymond F. Gesteland

Jerry Kaplan

Richard E. Kendell

Elliott C. Kulakowski

Gary D. Levy

Nancy Lyon

J. Michael Mattsson

Barbara K. Nielsen

David W. Pershing

Ronald J. Pugmire

Lee Siegel

Laura Snow

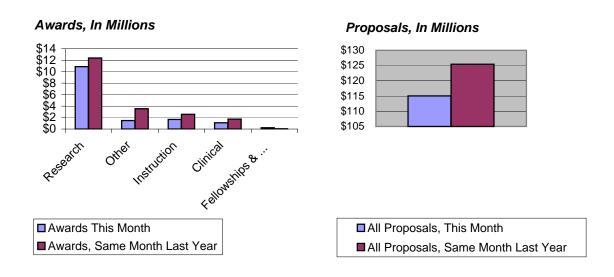
Jeffrey J. West

Kimberly Wirthlin

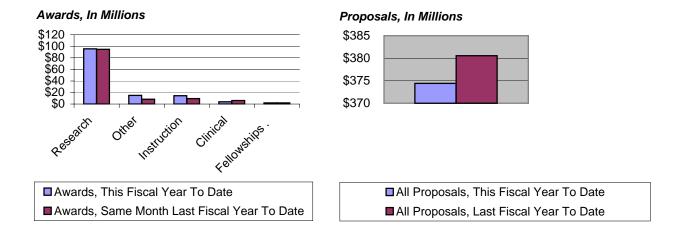
Raymond F. Gesteland Vice-President for Research

Part I of VI Summary of University Research Activity October 2004

October 2004 vs. October 2003



FYTD October 2004 vs. FYTD October 2003



VICE-PRESIDENT FOR RESEARCH October 2004

Part II of VI--PROPOSALS AND AWARDS OVER \$1 MILLION

DATE: January 10, 2004

PROPOSALS

	Department	Sponsor Name	Proposal Title	Start Date	End Date	Total Amount
College of Enginee	ering					
Rabbitt, Richard D	Bioengineering	PHS/Public Health Service	Micro-Electric Injection of Single Cells.	7/1/05	6/30/10	\$2,479,414
Rapoport, Natalya	Bioengineering	PHS/Public Health Service	Image Guidance of Localized Chemotherapy.	7/1/05	6/30/09	\$1,900,250
School of Medicin	e					
Lainhart, Janet	Psychiatry	PHS/Public Health Service	Research on Autism and Autism Spectrum Disorders.	7/1/05	6/30/10	\$3,067,372
Atkins, John F	Human Genetics	PHS/Public Health Service	Recoding: Dynamic Reprogramming Of Genetic Readout.	7/1/05	6/30/10	\$2,750,962
Jorde, Lynn B	Human Genetics	PHS/Public Health Service	Population Genetics Of Mobile Elements.	7/1/05	6/30/09	\$2,687,195
Odelberg, Shannon J	Internal Medicine	PHS/Public Health Service	Identifying Newt Genes That Regulate Cellular Plasticity.	8/1/05	7/31/10	\$2,284,691
Carroll, Dana	Biochemistry	PHS/Public Health Service	Chimeric Nucleases For Gene Targeting In Drosophila.	7/1/05	6/30/10	\$2,181,649
Sakonju, Shigeru	Human Genetics	PHS/Public Health Service	Silencing Of Homeotic Gene In Drosophila.	7/1/05	6/30/10	\$2,018,250
Bamshad, Michael J	Human Genetics	PHS/Public Health Service	Population Genetics of TH1 and TH2 Immune Response Genes.	7/1/05	6/30/10	\$1,868,750
Weyrich, Andrew S	Human Molecular Biology & Genetics	PHS/Public Health Service	Translational Events In Platelets.	7/1/05	6/30/10	\$1,868,750
Benjamin, Ivor J	Internal Medicine		Cytosolic SHSPS, Mitochondria, and Ischemic Protection.	7/1/05	6/30/10	\$1,868,750
Brinton, Eliot A	Internal Medicine	•	CETP Inhibitor and Niacin Effects on Tissue HDL Uptake.	7/1/05	6/30/10	\$1,868,750
Daynes, Raymond A	Pathology	PHS/Public Health Service	Regulation Of Mucosal Immunity By Vitamin D3.	7/1/05	6/30/10	\$1,868,750
Jensen, Peter	Pathology	PHS/Public Health Service	Regulation Of Antigen	7/1/05	6/30/10	\$1,868,750
Jensen, Peter	Pathology	PHS/Public Health Service	Immunity To Insulin.	6/1/06	5/31/11	\$1,868,750
Stillman, David J	Pathology	PHS/Public Health Service	Molecular Mechanisms In Transcriptional Regulation.	7/1/05	6/30/10	\$1,868,750
Dudek, F Edward	Physiology	PHS/Public Health Service	Local Circuits and Synchronization of the GNRH Network.	7/1/05	6/30/10	\$1,868,750
Piotrowski, Tatiana	Neurobiology & Anatomy	PHS/Public Health Service	A Zebrafish Model of DiGeorge Syndrome.	7/1/05	6/30/10	\$1,861,820
Trustees Report - Proposa	als/Awards Over \$1M		Page 3 of 15			October 2004

PROPOSALS (continued)

	Department	Sponsor Name	Proposal Title	Start Date	End Date	Total Amount
School of Medicine	(continued)					
Nelson, Raoul D	Pediatrics	PHS/Public Health Service	Collecting Duct Specific Gene Expression In Kidney.	7/1/05	6/30/10	\$1,854,890
Elenitoba-Johnson, Kojo SJ	Pathology	PHS/Public Health Service	Home Healthcare Workers: Needlestick And Sharps Injuries.	6/1/05	5/31/08	\$1,730,214
Granger, Donald L	Internal Medicine	PHS/Public Health Service	Hyperphenylalaninemia In Cerebral Malaria.	7/1/05	6/30/10	\$1,697,975
McClain, Donald A	Internal Medicine		Hexosamines, Glucose Toxicity And Insulin Resistance.	7/1/05	6/30/10	\$1,681,875
Condic, Maureen L	Neurobiology & Anatomy	PHS/Public Health Service	Integrin Function In Sensory Growth Cone Motility.	7/1/05	6/30/10	\$1,681,875
Longo, Nicola	Pediatrics	PHS/Public Health Service	Carnitine Transporter In Human Disease.	7/1/05	6/30/10	\$1,681,875
Fujinami, Robert S	Neurology	PHS/Public Health Service	Viral And Cellular Determinants Involved In CNS Disease.	7/1/05	6/30/10	\$1,655,047
Summers, Scott	Internal Medicine	•	The Role Of Sphingolipids In Insulin Signal Transduction.	8/1/05	7/31/10	\$1,495,000
Fauron, Christiane M	Human Genetics	University of Missouri / Columbia (Prime PHS)	Analysis Of Mitochondrial And Plastid Sequences In The Nuclear Genome Of Maize.	1/1/05	6/30/09	\$1,038,709
College of Pharmac	y					
Yost, Garold S	Pharmacology & Toxicology	PHS/Public Health Service	3-Methylindole-Induced Lung Injury.	6/1/05	5/31/10	\$1,868,750
Kim, Sung-Wan	Pharmaceutics & Pharmaceutical Chemistry	•	Functional And Targeting Polymeric Gene Carriers.	7/1/05	6/30/10	\$1,681,875
Reilly, Christopher A	Pharmacology & Toxicology	PHS/Public Health Service	Mechanisms Of Vanilloid (Capsaicin) Receptor-Induced Cell Death.	4/1/06	3/31/11	\$1,495,000
College of Science						
Goller, Franz	Biology	PHS/Public Health Service	Mechanism For Producing Complex Sounds In Birds.	7/1/04	6/30/09	\$1,586,339
Voth, Gregory A	Chemistry	PHS/Public Health Service	A New Method For Biomembrane Simulations.	6/1/05	5/31/09	\$1,495,000
Flynn, Peter F	Chemistry	PHS/Public Health Service	Studies Of A Key Structural Element Of The Spliceosome.	7/1/05	6/30/10	\$1,495,000
Grissom, Charles B	Chemistry	PHS/Public Health Service	Fluorescent Cobalamin For Molecular Imaging Of Cancer.	7/1/05	6/30/09	\$1,246,000
David, Sheila S	Chemistry	PHS/Public Health Service	Recognition And Repair Of Mismatched DNA By MUTY.	7/1/05	6/30/09	\$1,171,250
Williams, Stanly	Biology	PHS/Public Health Service	Time Output From The Cyanobacterial Circadian Clock.	7/1/05	6/30/09	\$1,143,250

PROPOSALS (continued)

	Department	Sponsor Name	Proposal Title	Start Date	End Date	Total Amount
Sr VP/Health Scie	ences					
Disario, James A	Huntsman Cancer Institute	PHS/Public Health Service	Genetics And Surveillance For Familial Pancreatic Cancer.	7/1/05	6/30/10	\$5,491,384
Ayer, Donald D	Huntsman Cancer Institute	PHS/Public Health Service	Functions Of The MSIN3A Corepressor Complex.	7/1/05	6/30/10	\$1,868,750
Moghal, Nadeem	Huntsman Cancer Institute	PHS/Public Health Service	Regulation Of EGFR Signaling In C. Elegans.	7/1/05	6/30/10	\$1,868,750
Ullman, Katharine S	Huntsman Cancer Institute	PHS/Public Health Service	The Nuclear Pore Complex: Interphase And Mitotic Function.	7/1/05	6/30/10	\$1,868,750
Lee, Ruey-Min	Huntsman Cancer Institute	PHS/Public Health Service	Modulation Of Cardiolipin By PLS3 In Apoptosis.	7/1/05	6/30/10	\$1,500,450
Buys, Saundra S	Huntsman Cancer Institute	PHS/Public Health Service	Colorectal Polyps And Cancers In BRCA1 Family Members.	7/1/05	6/30/08	\$1,424,653
AWARDS						
College of Engine	ering					
Rose, Peter	Civil & Environmental Engineering (EG	US Dept of Energy I)	Creation Of An Enhanced Geothermal System Through Hydraulic Thermal Simulation.	8/15/01	12/31/06	\$2,457,628
School of Medicin	ie					
Slattery, Martha L	Family & Preventive Medicine	HHS / NIH / Natl Cancer Instit	Four-Corners Breast And Endometrial Cancer Study.	8/1/04	7/31/05	\$1,333,737

VICE-PRESIDENT FOR RESEARCH October 2004

Part III of VI--TOP 10 "OTHER" AWARDS

	Department	Sponsor Name	Title	Start Date	End Date	Total Amount
Crouch, Dennis J	Pharmacology & Toxicology	Sports Medicine Res & Test Lab	Sports Medicine Research & Testing Laboratory At The University Of Utah.	12/15/03	11/30/08	\$580,817
Rothstein, Gerald	Internal Medicine	Val A	Research On Aging (Regulation And Dysregulation Of Immunity In The Elderly).	11/1/96	10/31/05	\$150,000
Filloux, Francis M	Pediatrics	•	Pediatric Neurology Support Services (Children With Special Health Care Needs).	7/1/93	6/30/05	\$93,014
Carey, John C	Pediatrics		Teratology Information Resource	9/30/01	9/29/05	\$112,806
Lamarche, Deborah J	Information Technology Svcs	State of Utah /	Utah Telehealth Network Support Agreement (Membership).	8/30/04	8/31/05	\$111,600
Brixner, Diana I	Pharmacy Practice	Boehringer Ingelheim Pharm Inc	Chronic Obstructive Pulmonary Disease: Treatment Guidelines & Current Practices.	10/1/04	9/30/05	\$74,875
Parsons, Bruce B	Social Research Institute	State of Utah / Dept of Health	UDART Development.	7/1/04	6/30/05	\$64,800
Brown, Brent K	Technology Transfer Office	State of Utah/ Dept Commun & Econ Development	Office of Technology Transfer Consultant Reimbursement.	7/1/96	6/30/05	\$80,000
Thompson, Joel	Pediatrics		Pediatric Neurology Support Services (Neonatal Followup Program).	7/1/93	6/30/05	\$41,500
Self, Amanda K	Red Butte Garden & Arboretum	· ·	GROW Lab Outreach Program In Schools.	7/1/04	6/30/05	\$75,000

VICE-PRESIDENT FOR RESEARCH October 2004 Part IV of VI--AWARDS BY SPONSOR

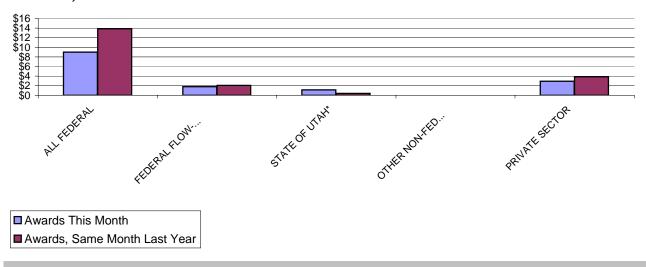
		October 2004 Total Amt No.		October 2003	FISCAL YEAR TO DATE (7/04-10/04)		FISCAL YEAR TO DATE (7/03-10/03)	
	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
ALL FEDERAL	45 \$	9,010,265	68	\$ 13,854,720	423 \$	5 94,977,193	419 \$	83,737,764
Misc. Federal Agencies	0	-	6	994,740	4	790,502	8	1,341,075
Nat'l Aeronaut/Space Adm	0	-	1	83,000	4	215,550	7	266,446
Nat'l Endowmt/Humanities	0	-	0	-	0	-	1	24,504
Nat'l Science Foundation	5	1,008,579	7	178,868	49	10,437,794	71	14,421,536
US Dept of Agriculture	0	-	0	-	3	344,376	2	87,401
US Dept of Commerce	0	-	1	27,286	4	325,900	6	377,663
US Dept of Defense	6	365,655	5	469,000	13	2,085,082	12	1,135,936
US Dept of Education	3	340,953	4	722,769	10	1,639,465	12	2,089,661
US Dept of Energy	7	3,601,914	2	94,974	33	7,376,879	22	2,723,144
US Dept of the Interior	0	-	1	4,536	19	3,305,469	19	394,600
US Dept of Transportation	0	-	0	-	3	129,153	1	61,826
US Environmental Prot Agcy	1	332,958	0	-	18	2,838,258	11	2,235,400
US Health & Human Servs	22	3,355,706	41	11,279,547	261	65,444,624	247	58,578,572
US Veterans Admin	1	4,500	0	-	2	44,141	0	-
FEDERAL FLOW-DOWN	39	1,802,656	52	2,072,639	170	7,384,405	182	8,827,010
STATE OF UTAH*	23	1,130,782	10	404,340	56	2,552,234	68	3,243,292
OTHER NON-FED GOVT.	4	267,500	1	26,737	13	409,055	9	370,351
PRIVATE SECTOR	46	2,939,379	66	3,867,485	279	23,395,818	265	22,514,471
Commercial Sponsors	34	2,272,010	57	2,926,281	168	9,015,042	174	8,938,608
Not-For-Profit Sponsors	12	667,369	9	941,204	111	14,380,776	91	13,575,863
GRAND TOTALS	157 \$	15,150,582	197	\$ 20,225,921	941 \$	128,718,705	943 \$	118,692,888

^{*} State of Utah prime source sponsorship only; "Federal Flow-Down" contains Federal flow-down funding through the State

Part IV of VI Summary of Awards by Sponsor October 2004

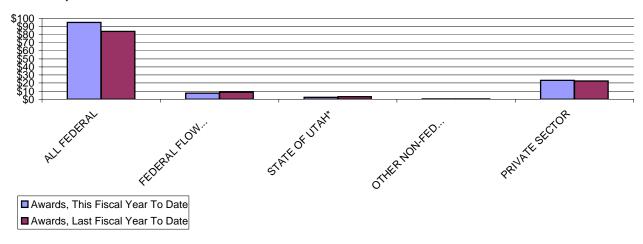
October 2004 vs. October 2003

Awards, In Millions



FYTD October 2004 vs. FYTD October 2003

Awards, In Millions



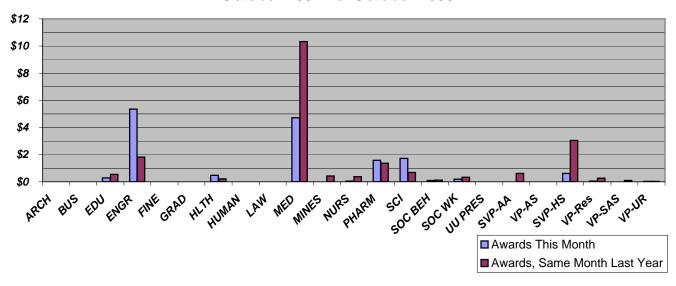
VICE-PRESIDENT FOR RESEARCH October 2004

Part V of VI--AWARDS BY COLLEGE

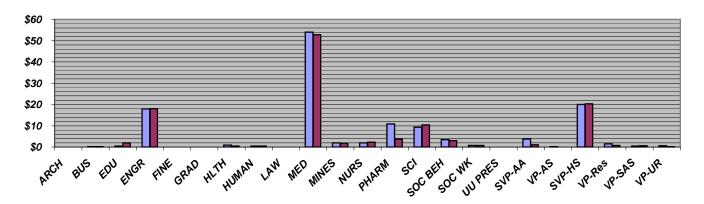
21112. january 10, 2001		October 2004		October 2003	YEAF	ISCAL R TO DATE 04-10/04)	YEAF	ISCAL R TO DATE 03-10/03)
	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.
ARCHITECTURE & PLANNING	0	-	1	4,591	3	54,551	2	516
BUSINESS	0	_	0	_	6	86,752	4	81,119
EDUCATION	6	276,216	4	532,412	7	468,530	15	2,006,637
ENGINEERING	35	5,347,611	36	1,820,559	138	17,908,351	147	18,027,610
FINE ARTS	0	-	0	-	0	-	0	-
GRADUATE SCHOOL	0	-	0	-	1	30,000	0	-
HEALTH	3	470,575	2	202,232	12	895,705	9	459,153
HUMANITIES	0	-	0	_	5	381,067	6	435,154
LAW	0	_	1	1,000	1	7,300	1	1,000
MEDICINE	72	4,719,276	83	10,316,493	443	53,975,049	408	52,851,732
MINES & EARTH SCIENCES	0	_	11	415,024	47	2,027,290	51	1,789,549
NURSING	1	40,000	2	386,315	11	1,993,405	13	2,211,553
PHARMACY	9	1,578,088	12	1,361,085	48	10,755,139	49	3,745,647
SCIENCE	11	1,716,935	14	692,632	60	9,360,480	80	10,423,331
SOCIAL & BEHAVIORAL SCIENCES	4	101,911	3	107,922	37	3,497,423	27	3,064,589
SOCIAL WORK	4	194,798	3	327,001	12	746,394	21	776,098
UNIVERSITY PRESIDENT	0	_	0	_	0	_	0	_
VP/ACADEMIC AFFAIRS	0	_	4	623,073	13	3,759,519	11	1,052,074
VP/ADMINISTRATIVE SERVICES	0	_	1	6,597	2	221,265	1	6,597
VP/HEALTH SCIENCES	9	622,772	13	3,039,412	77	20,059,189	75	20,294,110
VP/RESEARCH	1	50,000	3	261,787	6	1,461,624	11	753,205
VP/STUDENT AFFAIRS & SERVICES	0	-	3	100,500	5	410,435	9	624,295
VP/UNIVERSITY RELATIONS	2	32,400	1	27,286	7	619,237	3	88,919
GRAND TOTALS	157	\$15,150,582	197	\$20,225,921	941	\$128,718,705	943	\$118,692,888

Part V of VI Summary of Awards by College October 2004

October 2004 vs. October 2003



FYTD October 2004 vs. FYTD October 2003



Awards By College, In Millions *Units of \$1M*

■ Awards, This Fiscal Year To Date
■ Awards, Last Fiscal Year To Date

VICE-PRESIDENT FOR RESEARCH October 2004 Part VI of VI--GENERAL COLLEGE ACTIVITY

			October 2004		October 2003	YEAR	SCAL ГО DATE 1-10/04)	YEAR	SCAL TO DATE 3-10/03)
ARCHIT	ECTURE (<u> No.</u> &- рі д і	<u>Total Amt.</u> NNING	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals	LCTORL	1	19,926	1	7,965	4	431,401	2	10,465
Awards	Research	0	-	1	4,591	2	52,151	1	4,591
	Other	0	-	0	-	1	2,400	1	(4,075)
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	1	4,591	3	54,551	2	516
BUSINES	SS								
Proposals		0	-	0	-	2	236,688	3	238,670
Awards	Research	0	-	0	-	4	70,252	4	81,119
	Other	0	-	0	-	2	16,500	0	-
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	=	0	-	6	86,752	4	81,119
EDUCAT	ION								
Proposals		1	185,065	2	583,000	3	1,477,658	6	1,708,710
Awards	Research	0	-	1	(115,357)	0	-	6	307,167
	Other	0	-	0	-	0	-	1	119,685
	Instruction	6	276,216	3	647,769	7	468,530	8	1,579,785
	Clinical	0	-	0	-	0	-	0	-
	Totals	6	276,216	4	532,412	7	468,530	15	2,006,637
ENGINE	ERING								
Proposals		33	14,215,328	16	5,638,778	106	42,304,492	86	31,486,991
Awards	Research	29	5,090,705	26	1,526,244	118	16,386,579	122	17,424,304
	Other	0	-	3	154,315	8	179,925	13	365,608
	Instruction	6	256,906	7	140,000	12	1,341,847	12	237,698
	Clinical	0	-	0	<u> </u>	0		0	
	Totals	35	5,347,611	36	1,820,559	138	17,908,351	147	18,027,610
FINE AR	TS								
Proposals		3	1,188,495	1	1,500	3	1,188,495	1	1,500
Awards	Research	0	-	0	-	0	_	0	_
	Other	0	-	0	-	0	-	0	
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	
	Totals	0	_	0	-	0	-	0	

Care				October 2004		October 2003	YEAR	SCAL ГО DATE 1-10/04)	YEAR	SCAL FO DATE 3-10/03)
Awards Research 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GRADU	ATE SCHO		<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.
Other	Proposals		0	-	0	-	1	30,000	0	-
Instruction 0	Awards	Research	0	-	0	-	1	30,000	0	_
Clinical 0		Other	0	-	0	=	0	· -	0	-
HEALTH Proposals		Instruction	0	-	0	-	0	-	0	-
HEALTH		Clinical	0	-	0	-	0	-	0	-
Proposals		Totals	0	-	0	-	1	30,000	0	-
Proposals	HEALTH	ī								
Other		•	1	43,615	1	364,426	8	921,645	12	4,675,860
Other		ln 1	_	250 400	0			440 ===		45.045
Instruction	Awards									
Clinical 0						<u> </u>				
HUMANITIES										57,833
HUMANITIES										450.452
Proposals		Totals	3	4/0,5/5	2	202,232	12	895,705	9	459,153
Awards Research 0 - 0 - 0 - 0 - 0 - 0		ITIES								
Other	Proposals		4	1,271,363	2	942,343	11	1,591,011	11	8,214,754
Instruction 0	Awards	Research	0	-	0	-	0	-	0	-
Clinical 0		Other	0	-	0	-	3	5,600	3	1,650
Totals		Instruction	0	-	0	=	2	375,467	3	433,504
Awards Research 0		Clinical	0	-	0	-	0	-	0	-
Research 0		Totals	0	-	0	-	5	381,067	6	435,154
Research 0			0		0		0		1	1 000
Other 0 - 1 1,000 1 7,300 1 1,000 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 1 1,000 1 7,300 1 1,00 MEDICINE Proposals 57 54,324,057 83 74,581,883 253 185,476,349 291 182,401,73 MEDICINE Other 26 2,261,701 37 7,043,296 228 39,049,216 233 39,806,33 Other 24 546,144 11 470,380 74 4,274,499 60 2,456,44 Instruction 6 810,559 9 1,195,592 56 7,143,287 35 5,214,88 Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 <td>Ртороѕиіѕ</td> <td></td> <td>U</td> <td>-</td> <td>U</td> <td>-</td> <td>U</td> <td>-</td> <td>1</td> <td>1,000</td>	Ртороѕиіѕ		U	-	U	-	U	-	1	1,000
Instruction 0	Awards			-		-		_		
Clinical 0				-		1,000				1,000
MEDICINE Proposals 57 54,324,057 83 74,581,883 253 185,476,349 291 182,401,72 182,401,73 182,401,7				-		-		-		-
MEDICINE Proposals 57 54,324,057 83 74,581,883 253 185,476,349 291 182,401,73 Awards Research 26 2,261,701 37 7,043,296 228 39,049,216 233 39,806,33 Other 24 546,144 11 470,380 74 4,274,499 60 2,456,44 Instruction 6 810,559 9 1,195,592 56 7,143,287 35 5,214,81 Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 5,374,04 Totals 72 4,719,276 83 10,316,493 443 53,975,049 408 52,851,73 MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,74 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,60 <				-		-				
Proposals 57 54,324,057 83 74,581,883 253 185,476,349 291 182,401,77 Awards Research 26 2,261,701 37 7,043,296 228 39,049,216 233 39,806,39 Other 24 546,144 11 470,380 74 4,274,499 60 2,456,44 Instruction 6 810,559 9 1,195,592 56 7,143,287 35 5,214,88 Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 5,374,04 Totals 72 4,719,276 83 10,316,493 443 53,975,049 408 52,851,73 MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,74 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,63 Other		Totals	0	-	1	1,000	1	7,300	1	1,000
Awards Research 26 2,261,701 37 7,043,296 228 39,049,216 233 39,806,33 Other 24 546,144 11 470,380 74 4,274,499 60 2,456,44 Instruction 6 810,559 9 1,195,592 56 7,143,287 35 5,214,86 Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 5,374,06 Totals 72 4,719,276 83 10,316,493 443 53,975,049 408 52,851,73 MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,74 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,63 Other 0 - 4 25,939 11 67,249 13 151,89 Instruction 0 -	MEDICIN	NE								
Other 24 546,144 11 470,380 74 4,274,499 60 2,456,44 Instruction 6 810,559 9 1,195,592 56 7,143,287 35 5,214,88 Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 5,374,04 Totals 72 4,719,276 83 10,316,493 443 53,975,049 408 52,851,73 MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,74 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,68 Other 0 - 4 25,939 11 67,249 13 151,88 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 <td< td=""><td>Proposals</td><td></td><td>57</td><td>54,324,057</td><td>83</td><td>74,581,883</td><td>253</td><td>185,476,349</td><td>291</td><td>182,401,713</td></td<>	Proposals		57	54,324,057	83	74,581,883	253	185,476,349	291	182,401,713
Instruction 6	Awards	Research	26				228			39,806,398
Instruction 6 810,559 9 1,195,592 56 7,143,287 35 5,214,88 Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 5,374,04 Totals 72 4,719,276 83 10,316,493 443 53,975,049 408 52,851,75 MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,74 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,65 Other 0 - 4 25,939 11 67,249 13 151,85 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Clinical 0		Other	24	546,144	11	470,380	74	4,274,499	60	2,456,405
Clinical 16 1,100,872 26 1,607,225 85 3,508,047 80 5,374,047 Totals 72 4,719,276 83 10,316,493 443 53,975,049 408 52,851,75 MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,745 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,65 Other 0 - 4 25,939 11 67,249 13 151,85 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 - 0		Instruction	6	810,559	9		56	7,143,287	35	5,214,886
MINES & EARTH SCIENCES Proposals 10 2,623,036 5 486,494 35 9,292,658 37 9,264,74 Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,65 Other 0 - 4 25,939 11 67,249 13 151,85 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0		Clinical	16	1,100,872	26		85	3,508,047	80	5,374,043
Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,68 Other 0 - 4 25,939 11 67,249 13 151,88 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0		Totals	72	4,719,276	83	10,316,493	443	53,975,049	408	52,851,732
Awards Research 0 - 7 389,085 36 1,960,041 38 1,637,68 Other 0 - 4 25,939 11 67,249 13 151,88 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0	MINES &	EARTH S	SCIEN	CES						
Other 0 - 4 25,939 11 67,249 13 151,89 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0					5	486,494	35	9,292,658	37	9,264,745
Other 0 - 4 25,939 11 67,249 13 151,89 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0	Aznarde	Research	0	_	7	389.085	36	1.960.041	38	1,637,657
Instruction 0 - 0 - 0 Clinical 0 - 0 - 0	21000103									151,892
Clinical 0 - 0 - 0 - 0								-		-
										_
		Totals	0	_	11	415,024	47	2,027,290	51	1,789,549

			October 2004		October 2003	YEAR	SCAL TO DATE 1-10/04)	YEAR	SCAL FO DATE 3-10/03)
NURSIN	·C	<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals	G	2	1,594,912	2	3,634,330	8	3,801,182	8	7,002,682
A 1 -	D t	0		0		2	F70 F0 3	7	1 000 001
Awaras	Research Other	0	<u>-</u>	0	<u>-</u>	2	570,592 372,828	7 2	1,280,381 71,160
	Instruction	1	40,000	2	386,315	7	1,049,985	4	860,012
	Clinical	0	-	0	-	0	1,015,505	0	-
	Totals	1	40,000	2	386,315	11	1,993,405	13	2,211,553
DII 4 D 1 6	A 60V								
PHARMA Proposals	ACY	10	7,197,878	8	5,338,540	47	25,445,665	49	24,166,440
Гторозиіѕ		10	7,137,878	0	3,336,340	47	23,443,003	43	24,100,440
Awards	Research	6	922,396	6	1,200,506	28	9,103,603	23	2,641,323
	Other	3	655,692	6	160,579	14	1,317,715	21	832,981
	Instruction	0	-	0	-	2	179,422	3	129,422
	Clinical	0	-	0	-	4	154,399	2	141,921
	Totals	9	1,578,088	12	1,361,085	48	10,755,139	49	3,745,647
SCIENCI	E								
Proposals		16	11,905,222	27	20,312,503	70	36,523,920	77	51,982,922
Aznards	Research	11	1,716,935	14	692,632	54	6,831,573	73	9,852,119
nunus	Other	0	-	0	-	0	0,001,075	1	60,000
	Instruction	0		0		6	2,528,907	4	502,712
	Clinical	0	_	0		0	2,320,301	2	8,500
	Totals	11	1,716,935	14	692,632	60	9,360,480	80	10,423,331
	- 	710D 4		,					
Proposals	& BEHAV	IOKA 6	L SCIENCES 2,124,831	4	321,663	17	3,448,386	26	7,509,375
1 roposuis		U	2,124,031	4	321,003	17	J, 11 0,300	20	7,509,575
Aznards	Research	3	99,911	3	107,922	25	3,306,278	22	2,778,831
21001103	Other	1	2,000	0	107,522	12	191,145	5	285,758
	Instruction	0	-,000	0		0	-	0	
	Clinical	0		0		0	-	0	
	Totals	4	101,911	3	107,922	37	3,497,423	27	3,064,589
COCIAI	MODIZ								
SOCIAL Proposals	WORK	3	535,576	1	382,605	9	2,671,481	7	3,950,000
			220,210		202,000		_,,		3,000,000
Awards	Research	1	5,000	3	327,001	1	5,000	13	581,962
	Other	2	89,800	0	-	10	641,396	8	194,136
	Instruction	1	99,998	0	-	1	99,998	0	-
	Clinical	0	104.700	0	- 227 001	0	746 204	0	-
	Totals	4	194,798	3	327,001	12	746,394	21	776,098
	SITY PRE	SIDEN							
Proposals		1	399,702	0	-	1	399,702	0	-
Awards	Research	0	-	0	-	0	-	0	-
	Other	0	-	0	-	0	-	0	-
	Instruction	0		0		0		0	
	mstruction	U	-	U	-	U	-	U	-
	Clinical	0	-	0	-	0	<u>-</u>	0	<u>-</u>

			October 2004		October 2003	YEAR	SCAL TO DATE 1-10/04)	YEAR	SCAL FO DATE 3-10/03)
SR VP FO	OR ACADE	<u>No.</u> E MIC 2	<u>Total Amt.</u> AFFAIRS*	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals		0	-	4	3,439,503	9	4,434,232	5	3,474,503
A = = I =	D	0		1	(2,000)	0		4	11 000
Awaras	Research Other	0	-	1 2	(3,000) 477,014	0 11	3,259,706	6	11,000 892,015
	Instruction	0	-	1	149,059	2	499,813	1	149,059
	Clinical	0	<u>-</u>	0	149,039	0	499,013	0	149,039
	Totals	0	-	4	623,073	13	3,759,519	11	1,052,074
VP FOR	- Administ	ΓΡ ΔΤΊ	IVE SERVIC	FS*					
Proposals	ADMINIS	0	-	0	-	2	230,667	1	7,330
Awards	Research	0	_	0	-	0	_	0	_
	Other	0	-	1	6,597	2	221,265	1	6,597
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	=	0	-	0	_
	Totals	0	-	1	6,597	2	221,265	1	6,597
SR VP FO	OR HEALT	H SCI	ENCES*						
Proposals		10	16,571,056	11	9,208,500	45	44,783,499	38	42,640,055
Awards	Research	4	507,413	5	971,833	58	17,783,795	57	17,460,786
	Other	5	115,359	3	1,892,208	14	2,003,245	6	2,119,892
	Instruction	0	-	1	59,000	1	42,314	3	130,775
	Clinical	0	-	4	116,371	4	229,835	9	582,657
	Totals	9	622,772	13	3,039,412	77	20,059,189	75	20,294,110
VP FOR	RESEARCE	H*							
Proposals		3	840,680	1	113,448	9	9,168,124	3	838,194
Azvards	Research	0	_	1	150,000	1	(67,000)	6	373,807
21000103	Other	1	50,000	2	111,787	5	1,528,624	5	379,398
	Instruction	0	-	0	-	0	1,320,021	0	-
	Clinical	0	-	0		0	-	0	-
	Totals	1	50,000	3	261,787	6	1,461,624	11	753,205
VP FOR	STUDENT	AFFA	IRS & SERV	'ICES*					
Proposals		0	-	0	-	3	344,597	1	25,500
Awards	Research	0	-	1	75,000	0	-	2	375,159
	Other	0	-	2	25,500	3	105,050	4	41,481
	Instruction	0	_	0	-	2	305,385	3	207,655
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	3	100,500	5	410,435	9	624,295
VP FOR	UNIVERSI	TY RE	ELATIONS*						
Proposals		0	-	2	54,766	6	203,105	6	940,900
Awards	Research	0	_	0	-	0	-	1	35,133
	Other	2	32,400	1	27,286	7	619,237	2	53,786
	Instruction	0	-	0		0	-	0	
	Clinical	0	-	0	-	0	-	0	-
	Totals	2	32,400	1	27,286	7	619,237	3	88,919

		October 2004		October 2003	FISCAL YEAR TO DATE (7/04-10/04)		FISCAL YEAR TO DATE (7/03-10/03)	
	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.
Totals, Proposals	161	\$115,040,742	171	\$125,412,247	652	\$374,404,957	671	\$380,542,309
•		. ,		, ,		, ,		, ,
Totals, AWARDS	157	\$15,150,582	197	\$20,225,921	941	\$128,718,705	943	\$118,692,888

^{*} Amounts for Vice-Presidents' Offices may reflect activity by Institutes, Centers & other discrete organizational entities that report directly to their cognizant Vice Presidents, rather than to a College or Graduate School.