

**BOARD OF TRUSTEES**  
*January 2014*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	10	802,128	11	689,655	132	19,153,035	98	20,628,808
Other-Public Service	28	2,486,478	32	1,433,686	312	32,662,393	195	15,516,774
Clinical	27	4,130,925	11	1,166,996	149	20,365,036	115	19,032,225
Research	139	16,385,809	183	18,180,880	1094	178,254,893	977	171,238,791
<b>ALL AWARD TOTALS</b>	<b>204</b>	<b>\$ 23,805,341</b>	<b>237</b>	<b>\$ 21,471,218</b>	<b>1687</b>	<b>\$ 250,435,356</b>	<b>1385</b>	<b>\$ 226,416,598</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	5	1,356,954	11	1,573,452	55	30,385,316	66	13,720,996
Other-Public Service	9	373,854	14	672,006	80	24,457,649	102	17,115,828
Clinical	10	2,081,194	17	11,616,164	112	23,580,364	73	20,037,204
Research	172	115,490,642	159	79,080,288	1212	717,232,710	1187	822,798,489
<b>ALL PROPOSAL TOTALS</b>	<b>196</b>	<b>\$ 119,302,644</b>	<b>201</b>	<b>\$ 92,941,910</b>	<b>1459</b>	<b>\$ 795,656,039</b>	<b>1428</b>	<b>\$ 873,672,517</b>

**BOARD OF TRUSTEES**  
*January 2014*  
**Section II of IV -- AWARDS BY SPONSOR**

	January 2014			January 2013			FISCAL YEAR TO DATE (7/13-1/14)			FISCAL YEAR TO DATE (7/12-1/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>60</b>	<b>\$12,098,010</b>	<b>\$ 171,171</b>	<b>58</b>	<b>\$ 9,007,714</b>	<b>\$ 24,498</b>	<b>662</b>	<b>\$160,504,370</b>	<b>\$ 968,794</b>	<b>541</b>	<b>\$146,277,423</b>	<b>\$ 1,329,381</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	10,000	0
US DEPARTMENT OF VETERANS A	3	89,550	0	12	544,560	0	134	9,409,081	512,471	92	5,167,303	503,617
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3	127,528	0
NATIONAL AERONAUTICS & SPAC	3	262,060	0	6	407,125	24,498	18	1,978,844	71,205	18	2,003,703	298,550
NATIONAL SCIENCE FOUNDATION	9	1,729,351	0	5	405,314	0	70	29,102,835	0	73	21,375,055	2,243
US DEPARTMENT OF DEFENSE	4	1,179,829	0	5	488,454	0	26	4,783,340	0	30	10,686,689	389,656
US DEPARTMENT OF EDUCATION	1	243,312	0	1	238,204	0	8	1,432,180	0	8	1,513,971	0
US DEPARTMENT OF ENERGY	8	1,581,833	171,172	4	982,954	0	34	5,782,435	216,672	40	8,170,869	135,314
US DEPARTMENT OF HEALTH & H	27	5,826,378	- 1	21	5,144,837	0	335	103,097,932	168,446	256	93,591,881	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	4	2,131,554	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	586,447	0	4	211,573	0
US DEPARTMENT OF COMMERCE	2	153,685	0	0	0	0	8	712,581	0	1	14,158	0
US DEPARTMENT OF THE INTERI	2	1,022,013	0	1	255,000	0	12	1,177,383	0	8	731,873	0
OTHER FEDERAL AGENCIES	1	10,000	0	3	541,266	0	10	791,312	0	3	541,266	0

**BOARD OF TRUSTEES**  
*January 2014*  
**Section II of IV -- AWARDS BY SPONSOR**

	January 2014			January 2013			FISCAL YEAR TO DATE (7/13-1/14)			FISCAL YEAR TO DATE (7/12-1/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	3	\$ 10,000	\$ 19,778	16	\$ 698,922	\$ 650,197	104	\$ 5,407,090	\$4,555,733	78	\$11,168,538	\$1,040,548
<b>Local Government</b>	3	\$ 152,000	\$ 0	1	\$ 150,000	\$ 0	35	\$ 1,152,164	\$ 60,000	7	\$ 741,823	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 30,831	\$ 0	2	\$ 62,440	\$ 74,998
<b>Association and Foundation</b>	30	\$2,245,816	\$ 250,618	31	\$1,970,546	\$ 59,154	170	\$14,251,715	\$1,965,001	168	\$12,058,636	\$ 698,975
For-Profit	1	61,059	0	0	0	0	4	169,559	0	7	318,115	0
Non-Profit	29	2,184,757	250,618	31	1,970,546	59,154	166	14,082,156	1,965,001	161	11,740,522	698,975
<b>Hospitals</b>	4	\$ 251,759	\$ 150,022	8	\$ 286,500	\$ 510,353	42	\$ 432,857	\$1,768,153	24	\$ 286,500	\$2,511,901
For-Profit	2	5,069	72,344	2	0	48,745	21	65,382	1,310,387	13	0	1,413,854
Non-Profit	2	246,690	77,678	6	286,500	461,609	21	367,475	457,766	11	286,500	1,098,047
<b>Industry</b>	48	\$5,034,755	\$ 409,736	53	\$2,423,120	\$1,419,211	314	\$28,018,218	\$3,245,346	250	\$27,210,715	\$3,382,549
For-Profit	48	5,034,755	409,736	53	2,423,120	1,419,211	314	28,018,218	3,245,346	248	27,135,433	3,382,549
Non-Profit	0	0	0	0	0	0	0	0	0	2	75,282	0
<b>Institutions</b>	23	\$1,264,921	\$ 263,726	44	\$1,399,371	\$1,088,752	155	\$11,818,963	\$2,688,580	172	\$ 5,527,098	\$1,964,923
For-Profit	1	0	12,532	2	3,000	28,784	11	189,215	580,468	7	18,360	118,722
Non-Profit	22	1,264,921	251,194	42	1,396,371	1,059,968	144	11,629,748	2,108,112	165	5,508,738	1,846,201
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ -39,500	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	5	-39,500	0	0	0	0
<b>Universities</b>	33	\$ 167,862	\$1,315,168	26	\$ 139,887	\$1,642,991	197	\$ 1,930,634	\$11,676,407	143	\$ 1,575,234	\$10,504,915
For-Profit	0	0	0	0	0	0	2	145,679	14,099	1	16,919	0
Non-Profit	33	167,862	1,315,168	26	139,887	1,642,991	195	1,784,955	11,662,308	142	1,558,315	10,504,915

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	January 2014			January 2013			FISCAL YEAR TO DATE (7/13-1/14)			FISCAL YEAR TO DATE (7/12-1/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	204	\$ 21,225,122	\$ 2,580,218	237	\$ 16,076,061	\$ 5,395,157	1687	\$223,507,342	\$ 26,928,014	1385	\$204,908,408	\$ 21,508,190

**BOARD OF TRUSTEES**  
*January 2014*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	1	68,970	0	0	4	58,923	3	190,270
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	30,100	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	2	95,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 68,970</b>	<b>0</b>	<b>\$ 0</b>	<b>10</b>	<b>\$ 231,873</b>	<b>3</b>	<b>\$ 190,270</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	50,000	1	342,780	3	150,500
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	0	0	0	0	2	371,370	3	411,702
U OF U READING CLINIC	0	0	0	0	10	199,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	3	377,423	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 50,000</b>	<b>21</b>	<b>\$ 1,821,239</b>	<b>8</b>	<b>\$ 844,655</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	1	- 16,077	3	298,460	12	1,504,005	14	1,901,112
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	4	724,312	2	30,000
CHEMICAL ENGINEERING	1	255,036	0	0	3	373,036	3	82,696
CIVIL AND ENVIRONMENTAL EN	1	7,300	9	369,040	16	788,725	39	2,090,727
COLLEGE OF ENGINEERING	0	0	1	873,320	1	30,000	2	1,165,986
COLLEGE OF ENGINEERING-DEA	0	0	1	29,145	3	2,044,285	2	39,145
ELECT & COMPUTER ENGINEERI	5	689,875	3	673,628	27	2,996,441	23	3,764,439
ENERGY & GEOSCIENCE INSTIT	14	502,696	35	1,296,634	77	4,487,146	138	5,509,332
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	0	0	2	479,645	7	397,663	7	962,436
MATERIAL SCIENCE AND ENGIN	0	0	0	0	2	354,000	7	3,294,426
MECHANICAL ENGINEERING	3	60,000	1	16,667	21	1,528,236	16	3,073,514
SCHOOL OF COMPUTING	5	516,964	6	930,605	30	10,988,773	28	4,852,752
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
<b>Totals</b>	<b>30</b>	<b>\$2,015,794</b>	<b>61</b>	<b>\$4,967,145</b>	<b>204</b>	<b>\$26,249,458</b>	<b>282</b>	<b>\$27,175,972</b>
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	1	10,000	0	0	1	10,000	0	0
PIIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	47,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	1	14,000
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 115,000</b>	<b>2</b>	<b>\$ 61,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	4	286,215	0	0
EXERCISE AND SPORT SCIENCE	1	243,312	1	238,204	4	643,494	3	716,980
NUTRITION	0	0	0	0	1	12,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	62,220	0	0
PHYSICAL THERAPY - COH	1	72,910	1	16,500	5	603,746	8	807,647
<b>Totals</b>	<b>2</b>	<b>\$ 316,222</b>	<b>2</b>	<b>\$ 254,704</b>	<b>16</b>	<b>\$ 1,607,675</b>	<b>11</b>	<b>\$ 1,524,626</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	249,791	0	0
AMERICAN WEST CENTER	0	0	0	0	4	22,246	0	0
ASIAN STUDIES PROGRAM	0	0	1	450,000	2	314,812	2	599,780
COMMUNICATION	0	0	0	0	1	249,543	0	0
ENGLISH	0	0	0	0	1	2,000	0	0
HUMANITIES CENTER	0	0	1	18,000	0	0	1	18,000
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	0	0	1	67,254	1	80,712
<b>Totals</b>	0	\$ 0	2	\$ 468,000	10	\$ 905,646	5	\$ 791,713
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	5	571,243	4	170,843	27	3,064,595	19	1,529,076
GEOLOGY & GEOPHYSICS	2	11,760	5	67,806	15	1,238,062	34	2,557,895
METALLURGICAL ENGINEERING	3	1,320,615	4	232,537	16	2,430,583	15	3,048,244
MINING ENGINEERING	0	0	2	46,329	5	367,614	3	288,559
SEISMOGRAPH STATIONS	2	1,022,013	1	255,000	3	1,032,013	1	255,000
<b>Totals</b>	12	\$2,925,630	16	\$ 772,515	66	\$ 8,132,866	72	\$ 7,678,775
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	0	0	3	545	12	1,794,955	16	2,351,262
<b>Totals</b>	0	\$ 0	3	\$ 545	13	\$ 1,824,955	16	\$ 2,351,262
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,467,638	1	4,756,745
CENTER FOR HUMAN TOXICOLOG	0	0	1	28,939	3	84,502	3	101,096
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	810,567	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	375,000	0	0
MEDICINAL CHEMISTRY	0	0	1	179,848	9	1,790,080	10	1,620,685
PHARMACEUTICAL CHEMISTRY	0	0	2	11,200	10	958,257	6	110,248
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	3	379,221
PHARMACOLOGY AND TOXICOLOG	1	289,656	1	290,142	9	1,527,739	10	2,241,483
PHARMACOTHERAPY	0	0	1	12,000	1	10,000	6	87,000
PHARMACOTHERAPY OUTCOME RE	2	89,572	4	553,279	15	1,291,177	9	1,235,618
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
<b>Totals</b>	3	\$ 379,228	10	\$1,075,408	55	\$11,472,734	49	\$10,682,779

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	0	0	4	578,789	27	7,828,232	20	5,057,131
CENTER FOR SCIENCE & MATH	1	50,000	2	- 64,081	6	1,256,498	3	127,661
CHEMISTRY	2	70,000	2	235,964	21	3,117,975	21	4,814,872
COLLEGE OF SCIENCE	0	0	1	2,450	1	216,000	1	2,450
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
INST FOR HI ENRGY ASTROPHY	1	14,400	0	0	1	14,400	0	0
MATHEMATICS	1	58,167	1	58,000	12	1,610,183	11	2,593,220
PHYSICS AND ASTRONOMY	5	830,846	6	399,682	20	3,610,162	20	3,146,628
<b>Totals</b>	<b>10</b>	<b>\$1,023,413</b>	<b>16</b>	<b>\$1,210,805</b>	<b>88</b>	<b>\$17,653,450</b>	<b>80</b>	<b>\$17,652,925</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,001,871	2	39,878
COLL OF SOCIAL & BEHAV SCI	1	48,800	0	0	1	48,800	0	0
CTR FOR PUBLIC POLICY & AD	0	0	1	23,500	8	2,726,333	7	238,220
ECONOMICS DEPARTMENT	0	0	1	86,900	25	58,800	4	196,643
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	269,629	1	149,416
GEOGRAPHY DEPARTMENT	1	95,869	5	310,677	15	1,239,841	16	1,151,087
INST. OF PUBLIC & INTERN.	0	0	1	120,161	1	215,928	1	120,161
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	10,000	1	16,266
PSYCHOLOGY DEPARTMENT	0	0	0	0	5	286,147	9	529,255
<b>Totals</b>	<b>2</b>	<b>\$ 144,669</b>	<b>8</b>	<b>\$ 541,238</b>	<b>59</b>	<b>\$ 5,857,349</b>	<b>41</b>	<b>\$ 2,440,925</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	2	489,732	11	395,620	9	8,697,789
UTAH CRIMINAL JUSTICE CENT	3	87,000	0	0	14	585,281	5	433,708
<b>Totals</b>	<b>3</b>	<b>\$ 87,000</b>	<b>2</b>	<b>\$ 489,732</b>	<b>26</b>	<b>\$ 990,901</b>	<b>14</b>	<b>\$ 9,131,497</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>	<b>1</b>	<b>\$ 44,280</b>
<b>LASSONDE OFFICE</b>								
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	- 1	1	60,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -1</b>	<b>1</b>	<b>\$ 60,000</b>

**BOARD OF TRUSTEES**  
*January 2014*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	1	-21	2	301,425	7	1,289,463	7	1,001,547
CVRTI	7	442,312	1	531,120	17	1,923,779	12	2,470,985
ECCLES HLTH SCI LIBRARY OP	1	49,998	0	0	1	49,998	3	14,999
HUNTSMAN CANCER INSTITUTE	10	1,838,933	11	1,617,625	100	16,616,915	80	15,896,800
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	1	312,444	0	0	10	1,952,435	2	51,647
PEDIATRICS WOMAN & CHILD I	0	0	4	436,221	11	5,194,917	14	5,145,417
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	296,650
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	5	24,747	2	257,364
<b>Totals</b>	<b>20</b>	<b>\$2,643,666</b>	<b>18</b>	<b>\$2,886,392</b>	<b>152</b>	<b>\$27,767,254</b>	<b>123</b>	<b>\$27,308,578</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	8	528,689	6	477,292	56	5,321,685	19	1,397,022
INST. CLEAN&SECURE ENERGY	1	150,000	0	0	6	679,286	5	752,402
SCIENT COMP & IMAG INSTIT-	0	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
<b>Totals</b>	<b>9</b>	<b>\$ 678,689</b>	<b>6</b>	<b>\$ 477,292</b>	<b>65</b>	<b>\$ 6,994,017</b>	<b>24</b>	<b>\$ 2,149,424</b>
<b>PRESIDENT</b>								
KUEN/UTAH EDUCATION NETWORK	2	153,685	0	0	3	463,972	0	0
UIT UNIV INFORMATION TECH	1	442,969	0	0	1	442,969	0	0
UTAH CAMPUS COMPACT	0	0	0	0	1	113,648	1	10,000
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
<b>Totals</b>	<b>3</b>	<b>\$ 596,654</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,035,589</b>	<b>2</b>	<b>\$ 90,000</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	1	75,000	0	0	6	671,813	1	15,640
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	2	311,996
<b>Totals</b>	<b>1</b>	<b>\$ 75,000</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 703,813</b>	<b>3</b>	<b>\$ 327,636</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	2	717,378	2	117,915	8	1,663,585	5	836,057
ANATOMIC PATHOLOGY	3	280,429	1	19,136	4	289,997	3	288,519
ANESTHESIOLOGY - OPERATION	0	0	4	211,064	5	1,626,530	8	4,530,564
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	6	717,158	0	0	20	8,991,236	12	6,691,568
BIOMEDICAL INFORMATICS	0	0	0	0	1	146,708	0	0
BIOMEDICAL INFORMATICS RES	4	226,654	1	14,925	34	3,857,681	19	2,490,523
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	594,093	4	2,196,127



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	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOTHORACIC SURG RESEAR	0	0	0	0	1	684,051	0	0
CARDIOVASCULAR GENETICS	0	0	1	112,726	8	2,753,302	7	2,121,171
CHILD PSYCHIATRY	0	0	2	149,964	2	640,080	3	709,173
CLINICAL PATHOLOGY	0	0	0	0	1	147,115	3	1,213,382
CTR CLIN & TRANSLATIONAL S	1	141,517	0	0	3	2,600,017	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	89,232
DERMATOLOGY	0	0	1	61,720	11	656,509	8	2,385,212
DFPM-ADMINISTRATION	0	0	0	0	1	127,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	305,010	1	274,281
DFPM-DIV OF OCCUP&ENVIRON	2	158,766	0	0	9	2,258,327	1	107,729
DFPM-DIVISION OF PUBLIC HE	0	0	1	165,000	5	460,585	5	419,638
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	0	0	2	52,648	15	789,443	4	288,441
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIV OF CARDIOVASCULAR MEDI	1	198,226	1	99,988	25	1,847,099	12	1,435,241
DIVISION OF EPIDEMIOLOGY	2	115,963	1	123,787	68	7,103,649	50	6,949,838
EMERGENCY MEDICAL PHYSICIA	1	16,335	0	0	2	32,669	1	158,259
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	3	210,377
GASTROENTEROLOGY	5	253,388	3	208,187	25	2,851,374	16	1,758,332
GENERAL OBSTETRICS & GYN D	1	65,730	0	0	5	686,516	4	418,892
GENERAL PEDIATRICS	1	10,000	0	0	9	2,112,733	4	963,471
GENERAL SURGERY RESEARCH	1	7,959	0	0	4	140,142	5	263,750
GENETIC EPIDEMIOLOGY	1	72,344	1	5,905	4	555,084	7	1,814,262
GENETIC SCIENCE LEARNING C	0	0	0	0	3	406,960	0	0
GERIATRICS	2	144,238	4	234,885	15	2,231,550	20	2,378,988
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	36,891	0	0
HEMATOLOGY	1	18,147	2	407,788	17	2,196,890	21	3,524,762
HUMAN GENETICS	0	0	3	651,266	13	2,371,816	25	4,261,798
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	163,915	0	0
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	9,509	0	0
HUMAN GENETICS-C. THUMMEL	1	268,200	1	268,575	1	268,200	1	268,575
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	176,751	0	0
HUMAN GENETICS-G. KARDON	1	278,258	0	0	2	287,558	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	1	36,133	0	0
HUMAN GENETICS-LYNN JORDE	0	0	2	0	0	0	2	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	4	710,539	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	0	0	0
HUMAN GENETICS-MARK YANDEL	1	254,790	1	275,983	6	2,363,647	1	275,983
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	233,157	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	288,372	0	0
INFECTIOUS DISEASE	0	0	2	12,150	7	929,785	14	1,324,897
INTERNAL MEDICINE	0	0	0	0	1	85,000	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,677,128	0	0
LUNG HEALTH STUDY	0	0	0	0	1	3,255	0	0
MATERNAL-FETAL MEDICINE DI	1	6,635	2	28,988	5	336,288	7	3,115,511
MICROBIOLOGY & IMMUNOLOGY	3	1,227,856	4	688,214	17	3,799,662	17	2,298,765
MOLECULAR MEDICINE PROGRAM	2	12,720	2	392,250	31	6,883,227	21	4,102,864
NEPHROLOGY	2	739,283	5	273,825	22	4,485,716	27	3,190,269

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROBIOLOGY & ANATOMY LAB	1	187,172	0	0	6	1,253,852	3	1,953,335
NEUROLOGY	0	0	1	101,020	31	2,438,079	21	2,596,036
NEUROMUSCULAR RESEARCH	2	322,267	1	46,916	8	1,374,715	1	46,916
NEUROSURGERY	0	0	1	107,455	1	24,890	4	737,874
NEUROSURGERY-PHYSIOLOGY	0	0	1	23,979	2	467,716	2	521,053
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	0	0
ONCOLOGY	0	0	0	0	1	-2,524	0	0
OPHTHALMOLOGY	0	0	0	0	1	9,783	0	0
OPHTHALMOLOGY-CLINICAL STU	2	55,146	0	0	4	350,467	8	370,490
OPHTHALMOLOGY-RESEARCH	4	474,382	5	623,678	51	4,965,964	32	5,494,108
OPHTHALMOLOGY-SERVICES	0	0	1	13,914	2	146,838	3	69,591
ORTHOPEDIC SURGERY OPERATI	2	239,348	2	116,284	17	956,348	18	1,550,211
OTOLARYNGOLOGY	0	0	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	14,964	1	9,878
PATHOLOGY	1	201,150	0	0	4	3,026,300	0	0
PEDIATRIC CARDIOLOGY	0	0	1	40,000	11	465,797	5	293,357
PEDIATRIC CRITICAL CARE	1	81,765	2	152,701	15	4,322,522	13	2,041,811
PEDIATRIC EDUCATION	1	3,000	0	0	2	228,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	477,079	2	82,829
PEDIATRIC ENDOCRINOLOGY	1	14,990	0	0	1	14,990	2	119,399
PEDIATRIC GASTROENTEROLOGY	1	2,242	0	0	2	6,242	2	364,484
PEDIATRIC GENETICS	2	1,266,151	2	438,855	16	2,844,870	9	1,430,112
PEDIATRIC HEMATOLOGY/ONCOL	5	50,422	3	345,900	10	658,623	6	520,482
PEDIATRIC IMMUNOLOGY/RHEUM	3	254,403	0	0	5	317,003	1	74,019
PEDIATRIC INFECTIOUS DISEA	1	61,059	0	0	1	61,059	2	107,830
PEDIATRIC INPATIENT MEDICI	2	288,176	2	25,198	5	2,352,309	4	479,131
PEDIATRIC MOTOR DISORDERS	0	0	1	10,000	7	176,237	4	1,499,429
PEDIATRIC NEONATOLOGY	4	100,536	0	0	6	384,161	4	479,351
PEDIATRIC NEUROLOGY	0	0	0	0	2	205,926	1	55,958
PEDIATRIC PULMONOLOGY	0	0	1	20,873	7	355,003	2	146,613
PEDIATRIC RESEARCH ENTERPR	0	0	1	13,392	3	468,680	2	197,331
PEDIATRIC SURGERY CONTRACT	0	0	1	14,771	1	7,386	1	14,771
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	381,798	0	0
PEDIATRICS	0	0	0	0	0	0	6	2,560,679
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	2	225,893	0	0
PEDIATRICS MEDICAL ETHICS	0	0	1	19,539	1	533,867	2	591,597
PEDIATRICS WOMAN & CHILD I	0	0	0	0	2	104,052	0	0
PEDS CLINICAL PHARMACOLOGY	4	311,878	2	131,837	22	1,556,438	3	196,658
PHYSICAL MED & REHAB - OPE	0	0	1	156,768	1	345,837	2	181,768
PHYSIOLOGY	0	0	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	186,242	0	0
PSYCHIATRY	0	0	0	0	2	803,726	3	829,978
PULMONARY	2	79,464	1	151,781	15	2,109,392	6	877,432
RADIOBIOLOGY	0	0	0	0	4	482,544	2	80,000
RADIOLOGY CLINICAL	0	0	0	0	0	0	2	332,352
RADIOLOGY RESEARCH	1	70,000	1	103,500	17	3,568,620	10	2,229,518
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	437,582	0	0
RHEUMATOLOGY	2	624,504	0	0	14	1,325,003	5	601,811
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	3	58,852	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SOM COMPUTER SUPPORT	0	0	0	0	0	0	1	211,000
SURGERY	0	0	0	0	0	0	1	115,950
SURGERY ADMINISTRATION	0	0	0	0	2	44,233	1	10,000
SURGERY RESEARCH	0	0	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	340,478	2	515,908
UROLOGY ADULT CONTRACTS	0	0	0	0	1	40,000	1	203,093
UTAH CANCER REGISTRY	1	5,069	0	0	5	1,540,201	6	1,852,934
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	88,695	1	34,898
VASCULAR SURGERY DEVELOPME	1	36,867	0	0	2	217,853	2	172,244
<b>Totals</b>	<b>89</b>	<b>\$10,661,963</b>	<b>81</b>	<b>\$7,235,251</b>	<b>773</b>	<b>\$120,833,135</b>	<b>563</b>	<b>\$99,370,269</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	1	141,492
GENDER STUDIES	0	0	1	64,900	0	0	1	64,900
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	5	765,591
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
MARRIOTT LIBRARY - OPERATI	1	110,581	2	183,654	1	110,581	3	190,592
NANO INSTITUTE	1	285,923	2	323,485	5	1,039,886	11	2,443,727
NATURAL HISTORY MUSEUM OF	0	0	0	0	7	149,435	1	40,000
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
SCIENT COMP & IMAG INSTIT-	7	1,257,144	4	206,090	42	7,498,962	27	7,874,146
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	6,000	1	5,000
<b>Totals</b>	<b>9</b>	<b>\$1,653,648</b>	<b>9</b>	<b>\$ 778,129</b>	<b>57</b>	<b>\$ 8,805,539</b>	<b>52</b>	<b>\$11,555,448</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	1	16,077	1	115,589	6	1,075,696	14	2,770,446
GLOBAL CHANGE & SUSTAINAB	2	84,947	0	0	19	2,958,905	4	221,914
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	95,161	3	715,864
OFFICE OF COMPARATIVE MEDI	5	398,771	0	0	7	437,726	3	330,505
TECH VENTURE COMMERCIALIZA	0	0	0	0	2	-6,756	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	1	148,473	3	1,041,268	1	148,473
VP FOR RESEARCH	0	0	0	0	2	50,000	0	0
<b>Totals</b>	<b>8</b>	<b>\$ 499,795</b>	<b>2</b>	<b>\$ 264,062</b>	<b>41</b>	<b>\$ 5,652,000</b>	<b>25</b>	<b>\$ 4,187,201</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE COORDINATOR	0	0	0	0	2	122,401	1	122,402
OFFICE OF ADMISSIONS	1	25,000	0	0	1	25,000	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	313,140	1	330,421
<b>Totals</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 460,541</b>	<b>2</b>	<b>\$ 452,823</b>

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>KUED</i>	0	0	0	0	0	0	1	1,500
<i>RED BUTTE GARDEN &amp; ARBORET</i>	0	0	0	0	3	133,100	3	98,909
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 133,100	4	\$ 100,409
<b>Grand Totals</b>	204	\$23,805,341	237	\$21,471,218	1687	\$250,435,356	1385	\$226,416,598

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**ASSOCIATE VP FOR DIVERSITY**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	68,665
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 68,665</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	68,970	0	0	9	226,873	3	190,270
Training Instruction Education	0	0	0	0	1	5,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 68,970</b>	<b>0</b>	<b>\$ 0</b>	<b>10</b>	<b>\$ 231,873</b>	<b>3</b>	<b>\$ 190,270</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	190,000	0	0	2	190,000
Research	0	0	0	0	9	651,904	2	541,518
Training Instruction Education	0	0	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 190,000</b>	<b>10</b>	<b>\$ 656,904</b>	<b>4</b>	<b>\$ 731,518</b>

**COLLEGE OF EDUCATION**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	37,458
Research	0	0	1	50,000	7	661,926	2	50,500
Training Instruction Education	0	0	0	0	14	1,159,313	5	756,697
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 50,000</b>	<b>21</b>	<b>\$ 1,821,239</b>	<b>8</b>	<b>\$ 844,655</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	90,000
Research	2	315,732	3	489,765	13	8,465,379	9	2,493,150
Training Instruction Education	0	0	1	40,000	1	0	2	140,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 315,732</b>	<b>4</b>	<b>\$ 529,765</b>	<b>14</b>	<b>\$ 8,465,379</b>	<b>12</b>	<b>\$ 2,723,150</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF ENGINEERING**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	270,036	1	29,145	8	368,102	9	966,714
Research	27	1,740,758	60	4,938,000	186	25,054,642	266	26,076,228
Training Instruction Education	1	5,000	0	0	10	826,714	7	133,029
<b>ALL AWARD TOTALS</b>	<b>30</b>	<b>\$ 2,015,794</b>	<b>61</b>	<b>\$ 4,967,145</b>	<b>204</b>	<b>\$ 26,249,458</b>	<b>282</b>	<b>\$ 27,175,972</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	1	255,036	0	0	3	286,611	3	220,083
Research	39	42,376,590	15	7,920,131	176	110,190,881	176	97,404,134
Training Instruction Education	0	0	2	220,509	1	272,000	5	438,321
<b>ALL PROPOSAL TOTALS</b>	<b>40</b>	<b>\$ 42,631,626</b>	<b>17</b>	<b>\$ 8,140,640</b>	<b>180</b>	<b>\$ 110,749,492</b>	<b>185</b>	<b>\$ 98,102,538</b>

**COLLEGE OF FINE ARTS**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	15,000	0	0
Other-Public Service	1	10,000	0	0	3	100,000	2	61,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 115,000</b>	<b>2</b>	<b>\$ 61,000</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	0	0	1	1,100	3	234,706	3	62,100
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,100</b>	<b>5</b>	<b>\$ 347,249</b>	<b>3</b>	<b>\$ 62,100</b>

**COLLEGE OF HEALTH**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	54,182	3	140,064
Research	1	72,910	0	0	12	1,188,344	5	1,006,806
Training Instruction Education	1	243,312	2	254,704	2	365,149	3	377,755
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 316,222</b>	<b>2</b>	<b>\$ 254,704</b>	<b>16</b>	<b>\$ 1,607,675</b>	<b>11</b>	<b>\$ 1,524,626</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	1,493,982	1	2,000
Research	4	1,444,346	7	3,085,049	27	5,307,476	29	14,085,364
Training Instruction Education	0	0	2	3,895	0	0	3	18,895
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,444,346</b>	<b>9</b>	<b>\$ 3,088,944</b>	<b>29</b>	<b>\$ 6,801,458</b>	<b>33</b>	<b>\$ 14,106,259</b>

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**COLLEGE OF HUMANITIES**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	18,000	2	20,000	1	18,000
Research	0	0	0	0	5	425,711	1	93,222
Training Instruction Education	0	0	1	450,000	3	459,935	3	680,491
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 468,000</b>	<b>10</b>	<b>\$ 905,646</b>	<b>5</b>	<b>\$ 791,713</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	18,000	2	639,069	3	95,882
Research	0	0	1	246,638	5	2,852,469	7	919,195
Training Instruction Education	1	133,850	0	0	3	818,841	4	746,420
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 133,850</b>	<b>2</b>	<b>\$ 264,638</b>	<b>10</b>	<b>\$ 4,310,379</b>	<b>14</b>	<b>\$ 1,761,497</b>

**COLLEGE OF LAW**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,114,859</b>	<b>1</b>	<b>\$ 200,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	1	1,350,000	1	447,000	1	1,350,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,350,000</b>	<b>3</b>	<b>\$ 1,561,859</b>	<b>1</b>	<b>\$ 1,350,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	1,036,413	3	305,000	6	1,130,454	12	768,417
Research	9	1,889,217	13	467,515	58	6,912,413	59	6,671,617
Training Instruction Education	0	0	0	0	2	90,000	1	238,740
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 2,925,630</b>	<b>16</b>	<b>\$ 772,515</b>	<b>66</b>	<b>\$ 8,132,866</b>	<b>72</b>	<b>\$ 7,678,775</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	247,039	0	0	11	980,498
Research	4	5,433,388	4	828,824	52	24,175,047	48	146,591,875
Training Instruction Education	0	0	1	357,154	0	0	2	457,101
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 5,433,388</b>	<b>7</b>	<b>\$ 1,433,017</b>	<b>52</b>	<b>\$ 24,175,047</b>	<b>61</b>	<b>\$ 148,029,474</b>

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**COLLEGE OF NURSING**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	12,679	3	100,062	1	12,679
Research	0	0	1	20,000	4	692,044	6	1,743,810
Training Instruction Education	0	0	1	- 32,134	6	1,032,849	9	594,773
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 545</b>	<b>13</b>	<b>\$ 1,824,955</b>	<b>16</b>	<b>\$ 2,351,262</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	3	2,148,338	1	153,996	16	11,117,853	11	8,959,449
Training Instruction Education	2	1,093,945	2	611,700	4	1,153,945	8	1,011,700
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,242,283</b>	<b>3</b>	<b>\$ 765,696</b>	<b>21</b>	<b>\$ 12,301,947</b>	<b>19</b>	<b>\$ 9,971,149</b>

**COLLEGE OF PHARMACY**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	89,572	2	44,512	18	806,584	14	781,960
Research	1	289,656	8	1,030,896	32	10,480,958	30	9,633,537
Training Instruction Education	0	0	0	0	5	185,192	5	267,281
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 379,228</b>	<b>10</b>	<b>\$ 1,075,408</b>	<b>55</b>	<b>\$ 11,472,734</b>	<b>49</b>	<b>\$ 10,682,779</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	414,750	0	0
Other-Public Service	0	0	0	0	5	1,745,347	1	41,340
Research	5	6,875,993	7	1,021,018	52	46,943,940	63	38,123,789
Training Instruction Education	0	0	1	161,802	2	36,500	3	174,802
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 6,875,993</b>	<b>8</b>	<b>\$ 1,182,820</b>	<b>61</b>	<b>\$ 49,140,537</b>	<b>67</b>	<b>\$ 38,339,931</b>

**COLLEGE OF SCIENCE**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	77,599	5	659,915	4	377,599
Research	9	973,413	13	1,271,771	75	15,498,624	70	16,447,149
Training Instruction Education	1	50,000	1	- 138,565	8	1,494,911	6	828,177
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,023,413</b>	<b>16</b>	<b>\$ 1,210,805</b>	<b>88</b>	<b>\$ 17,653,450</b>	<b>80</b>	<b>\$ 17,652,925</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	2,500,000	2	84,484
Research	19	6,738,092	24	2,567,861	147	90,293,062	141	65,973,380



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Training Instruction Education	0	0	1	178,392	5	699,539	5	261,502
<b>ALL PROPOSAL TOTALS</b>	<b>19</b>	<b>\$ 6,738,092</b>	<b>25</b>	<b>\$ 2,746,253</b>	<b>153</b>	<b>\$ 93,492,601</b>	<b>148</b>	<b>\$ 66,319,366</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	48,800	1	150,000	8	3,204,740	5	312,582
Research	1	95,869	6	367,738	47	2,602,382	35	2,104,843
Training Instruction Education	0	0	1	23,500	4	50,227	1	23,500
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 144,669</b>	<b>8</b>	<b>\$ 541,238</b>	<b>59</b>	<b>\$ 5,857,349</b>	<b>41</b>	<b>\$ 2,440,925</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	150,000	4	2,208,877	7	765,055
Research	3	213,800	9	3,787,162	35	7,142,561	44	20,989,150
Training Instruction Education	0	0	0	0	2	25,127	2	72,221
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 213,800</b>	<b>10</b>	<b>\$ 3,937,162</b>	<b>41</b>	<b>\$ 9,376,565</b>	<b>53</b>	<b>\$ 21,826,426</b>

**COLLEGE OF SOCIAL WORK**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	5,358	16	588,246	9	788,718
Research	3	87,000	1	484,374	10	402,655	3	640,274
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 87,000</b>	<b>2</b>	<b>\$ 489,732</b>	<b>26</b>	<b>\$ 990,901</b>	<b>14</b>	<b>\$ 9,131,497</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	319,604	10	3,433,522
Research	2	531,418	2	93,777	11	5,140,193	5	982,938
Training Instruction Education	0	0	0	0	1	274,012	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 531,418</b>	<b>2</b>	<b>\$ 93,777</b>	<b>18</b>	<b>\$ 5,733,809</b>	<b>15</b>	<b>\$ 4,416,460</b>

**GRADUATE SCHOOL**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>	<b>1</b>	<b>\$ 44,280</b>

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<b>PROPOSALS</b>									
Research	0	0	0	0	1	0	0	0	
Training Instruction Education	0	0	0	0	0	0	2	46,280	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>0</b>	<b>2 \$</b>	<b>46,280</b>	

**LASSONDE OFFICE**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	0	0	0	0	1	-1	1	60,000	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>-1</b>	<b>1 \$</b>	<b>60,000</b>	

<b>PROPOSALS</b>									
Research	0	0	1	17,961	0	0	2	70,698	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>17,961</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>70,698</b>	

**MARRIOTT LIBRARY**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Other-Public Service	3	2,671	0	0	3	2,671	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>2,671</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>2,671</b>	<b>0 \$</b>	<b>0</b>	

**OFFICE OF SR VP HEALTH SCI**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	3	194,749	1	113,025	27	4,427,229	31	6,012,170	
Other-Public Service	0	0	1	71,771	13	3,329,520	15	3,656,396	
Research	16	2,398,919	13	2,591,596	104	18,963,334	72	17,501,012	
Training Instruction Education	1	49,998	3	110,000	6	717,891	5	139,000	
<b>ALL AWARD TOTALS</b>	<b>20 \$</b>	<b>2,643,666</b>	<b>18 \$</b>	<b>2,886,392</b>	<b>150 \$</b>	<b>27,437,974</b>	<b>123 \$</b>	<b>27,308,578</b>	

<b>PROPOSALS</b>									
Clinical	2	550,000	5	8,111,019	29	5,352,941	15	8,652,970	
Other-Public Service	0	0	5	27,867	6	1,282,047	24	995,861	
Research	14	7,444,635	6	3,372,896	108	60,359,091	72	51,519,429	
Training Instruction Education	1	49,998	0	0	7	4,303,605	2	2,542,460	
<b>ALL PROPOSAL TOTALS</b>	<b>17 \$</b>	<b>8,044,633</b>	<b>16 \$</b>	<b>11,511,782</b>	<b>150 \$</b>	<b>71,297,684</b>	<b>113 \$</b>	<b>63,710,720</b>	

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF THE PRESIDENT**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	180,000	0	0	10	1,800,000	0	0
Research	8	498,689	6	477,292	54	5,173,017	24	2,149,424
Training Instruction Education	0	0	0	0	1	21,000	0	0
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 678,689</b>	<b>6</b>	<b>\$ 477,292</b>	<b>65</b>	<b>\$ 6,994,017</b>	<b>24</b>	<b>\$ 2,149,424</b>
<b>PROPOSALS</b>								
Research	5	831,575	6	2,423,345	21	6,206,282	35	6,747,031
Training Instruction Education	0	0	1	0	1	0	2	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 831,575</b>	<b>7</b>	<b>\$ 2,423,345</b>	<b>22</b>	<b>\$ 6,206,282</b>	<b>37</b>	<b>\$ 6,747,031</b>

**PRESIDENT**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	153,685	0	0	5	592,620	1	10,000
Research	1	442,969	0	0	1	442,969	1	80,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 596,654</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,035,589</b>	<b>2</b>	<b>\$ 90,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	75,000	2	174,800
Research	0	0	0	0	2	239,680	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 314,680</b>	<b>2</b>	<b>\$ 174,800</b>

**SCHOOL OF BUSINESS**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	75,000	0	0	8	603,813	2	45,640
Research	0	0	0	0	1	100,000	1	281,996
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 75,000</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 703,813</b>	<b>3</b>	<b>\$ 327,636</b>
<b>PROPOSALS</b>								
Other-Public Service	1	21,635	2	38,000	3	110,365	5	91,640
Research	1	404,684	0	0	3	458,523	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 426,319</b>	<b>2</b>	<b>\$ 38,000</b>	<b>6</b>	<b>\$ 568,888</b>	<b>6</b>	<b>\$ 91,640</b>

**BOARD OF TRUSTEES**  
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**SCHOOL OF DENTISTRY ADMIN**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	138,863	0	0	2	8,938,774	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 138,863</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 8,938,774</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	24	3,936,177	10	1,053,971	121	15,922,806	84	13,020,055
Other-Public Service	9	192,547	16	471,068	188	18,430,574	101	6,649,826
Research	50	6,079,422	54	5,708,062	404	76,205,418	334	72,047,885
Training Instruction Education	6	453,818	1	2,150	62	10,603,617	44	7,652,502
<b>ALL AWARD TOTALS</b>	<b>89</b>	<b>\$ 10,661,963</b>	<b>81</b>	<b>\$ 7,235,251</b>	<b>775</b>	<b>\$ 121,162,415</b>	<b>563</b>	<b>\$ 99,370,269</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Clinical	8	1,531,194	12	3,505,145	79	17,700,130	57	11,344,234
Other-Public Service	2	22,312	0	0	29	13,032,769	15	9,132,976
Research	58	26,901,622	60	48,622,562	460	256,650,773	470	312,880,806
Training Instruction Education	1	79,161	0	0	24	21,798,913	18	5,375,225
<b>ALL PROPOSAL TOTALS</b>	<b>69</b>	<b>\$ 28,534,289</b>	<b>72</b>	<b>\$ 52,127,707</b>	<b>592</b>	<b>\$ 309,182,585</b>	<b>560</b>	<b>\$ 338,733,241</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	110,581	3	248,554	4	116,581	8	361,179
Research	8	1,543,067	5	509,575	49	8,467,943	39	10,334,613
Training Instruction Education	0	0	1	20,000	4	221,015	5	859,656
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,653,648</b>	<b>9</b>	<b>\$ 778,129</b>	<b>57</b>	<b>\$ 8,805,539</b>	<b>52</b>	<b>\$ 11,555,448</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	47,200	0	0	7	299,797	6	365,338
Research	7	13,179,622	8	2,793,185	45	57,656,844	50	40,039,126
Training Instruction Education	0	0	0	0	1	675	7	1,826,166
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 13,226,822</b>	<b>8</b>	<b>\$ 2,793,185</b>	<b>53</b>	<b>\$ 57,957,316</b>	<b>63</b>	<b>\$ 42,230,630</b>

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**VP FOR ADMINISTRATIVE SERVICES**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	44,132
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>

**VP FOR RESEARCH**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	294,845	0	0	6	333,800	3	330,505
Research	4	204,950	2	264,062	33	4,693,277	22	3,856,696
Training Instruction Education	0	0	0	0	2	624,923	0	0
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 499,795</b>	<b>2</b>	<b>\$ 264,062</b>	<b>41</b>	<b>\$ 5,652,000</b>	<b>25</b>	<b>\$ 4,187,201</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	38,955	1	25,375
Research	5	511,944	4	306,118	25	13,970,078	21	13,127,457
Training Instruction Education	0	0	0	0	1	15,000	1	609,903
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 511,944</b>	<b>4</b>	<b>\$ 306,118</b>	<b>28</b>	<b>\$ 14,024,033</b>	<b>23</b>	<b>\$ 13,762,735</b>

**VP FOR STUDENT AFFAIRS**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,000	0	0	3	147,401	1	122,402
Training Instruction Education	0	0	0	0	1	313,140	1	330,421
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 460,541</b>	<b>2</b>	<b>\$ 452,823</b>

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	25,000	0	0	1	25,000	1	250,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>1</b>	<b>\$ 250,000</b>

**VP INSTITUTIONAL ADVANCEMENT**

	January 2014		January 2013		FISCAL YEAR TO DATE (7/13-1/14)		FISCAL YEAR TO DATE (7/12-1/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	113,100	2	31,500

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Research	0	0	0	0	1	20,000	2	68,908
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>133,100</b>	<b>4 \$</b>	<b>100,409</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	46,209
Research	0	0	0	0	1	24,900	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>24,900</b>	<b>3 \$</b>	<b>46,209</b>

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<b>Grand Total Awards</b>	204	23,805,341	237	21,471,218	1687	250,435,356	1385	226,416,598
<b>Grand Total Proposals</b>	196	119,302,644	201	92,941,910	1459	795,656,039	1428	873,672,517