

BOARD OF TRUSTEES
September 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	19	4,113,516	18	2,836,213	66	10,012,574	60	13,043,035
Other-Public Service	37	2,621,606	34	4,721,300	89	6,591,380	104	11,298,326
Clinical	12	1,350,744	13	1,050,174	56	10,253,087	43	5,163,214
Research	96	26,480,556	177	38,685,688	430	91,918,438	515	104,384,831
ALL AWARD TOTALS	164	\$ 34,566,422	242	\$ 47,293,375	641	\$ 118,775,479	722	\$ 133,889,406

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	3,683,324	11	1,425,829	29	5,985,293	35	16,867,617
Other-Public Service	13	848,705	8	2,476,998	53	6,756,806	28	6,428,372
Clinical	5	2,442,736	19	1,970,960	27	5,010,689	57	8,444,708
Research	141	66,037,008	140	57,239,413	442	235,424,689	397	168,664,923
ALL PROPOSAL TOTALS	169	\$ 73,011,773	178	\$ 63,113,200	551	\$ 253,177,477	517	\$ 200,405,620

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	September 2012			September 2011			FISCAL YEAR TO DATE (7/12-9/12)			FISCAL YEAR TO DATE (7/11-9/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	75	\$26,984,339	\$ 175,663	113	\$36,589,221	\$ 1,000,000	298	\$ 85,976,936	\$ 249,538	358	\$102,117,610	\$ 1,816,549
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	0	0	0
US DEPARTMENT OF VETERANS A	11	461,525	0	8	1,933,901	1,000,000	17	600,522	0	30	2,656,223	1,000,000
US ENVIRONMENTAL PROTECTION	1	15,000	0	0	0	0	2	29,696	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	1,221,600	175,663	3	800,998	0	7	1,410,720	207,296	10	1,163,785	0
NATIONAL SCIENCE FOUNDATION	12	4,318,122	0	23	9,519,201	0	60	15,315,205	2,243	59	17,129,621	100,056
US DEPARTMENT OF DEFENSE	6	4,713,547	0	3	916,325	0	14	8,457,090	0	7	2,066,788	0
US DEPARTMENT OF EDUCATION	2	452,823	0	1	330,421	0	5	949,603	0	7	1,921,426	0
US DEPARTMENT OF ENERGY	8	3,121,362	0	16	3,937,832	0	22	5,397,464	40,000	28	6,491,599	178,803
US DEPARTMENT OF HEALTH & H	30	12,320,704	0	52	18,978,033	0	160	53,082,343	0	203	68,828,369	537,690
US DEPARTMENT OF TRANSPORTA	1	306,554	0	0	0	0	1	306,554	0	2	1,562,789	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	72,120	0	3	201,573	0	3	94,118	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	2	53,100	0	5	100,391	0	5	202,008	0	8	157,891	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	1	45,000	0

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September 2012
Section II of IV -- AWARDS BY SPONSOR

	September 2012			September 2011			FISCAL YEAR TO DATE (7/12-9/12)			FISCAL YEAR TO DATE (7/11-9/11)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	10	\$ 393,029	\$ 54,448	12	\$ 487,318	\$ 99,900	36	\$ 1,929,102	\$ 153,906	41	\$ 1,562,266	\$ 566,267
Local Government	1	\$ 42,182	\$ 0	0	\$ 0	\$ 0	4	\$ 490,980	\$ 0	3	\$ 120,182	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 62,440	\$ 74,998	1	\$ 1,000	\$ 0
Association and Foundation	15	\$1,101,738	\$ 415,963	27	\$1,762,005	\$ 98,793	81	\$ 5,696,918	\$ 616,195	69	\$ 4,711,109	\$ 221,720
For-Profit	1	61,650	0	0	0	0	4	161,908	0	0	0	0
Non-Profit	14	1,040,088	415,963	27	1,762,005	98,793	77	5,535,010	616,195	69	4,711,109	221,720
Hospitals	1	\$ 0	\$ 4,000	5	\$ 0	\$ 618,003	6	\$ 0	\$ 628,968	12	\$ 120,790	\$1,044,541
For-Profit	1	0	4,000	4	0	594,569	6	0	628,968	9	0	927,797
Non-Profit	0	0	0	1	0	23,434	0	0	0	3	120,790	116,744
Industry	26	\$2,016,203	\$ 175,710	42	\$2,273,213	\$ 735,173	104	\$12,889,162	\$1,209,766	106	\$ 8,027,481	\$2,607,843
For-Profit	26	2,016,203	175,710	42	2,273,213	735,173	103	12,815,143	1,209,766	106	8,027,481	2,607,843
Non-Profit	0	0	0	0	0	0	1	74,019	0	0	0	0
Institutions	17	\$ 832,945	\$ 92,670	22	\$1,171,881	\$ 83,819	49	\$ 1,860,974	\$ 586,328	75	\$ 2,467,117	\$1,587,957
For-Profit	2	15,360	36,921	2	0	83,819	3	15,360	46,921	3	0	132,316
Non-Profit	15	817,585	55,749	20	1,171,881	0	46	1,845,614	539,407	72	2,467,117	1,455,641
Universities	19	\$ 62,951	\$2,214,583	21	\$ 509,230	\$1,864,821	62	\$ 647,034	\$5,744,233	56	\$ 986,195	\$5,775,078
For-Profit	0	0	0	1	0	76,790	0	0	0	1	0	76,790
Non-Profit	19	62,951	2,214,583	20	509,230	1,788,031	62	647,034	5,744,233	55	986,195	5,698,288
GRAND TOTALS	164	\$ 31,433,386	\$ 3,133,036	242	\$ 42,792,867	\$ 4,500,508	642	\$109,553,546	\$ 9,263,933	721	\$120,113,750	\$ 13,619,956

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	1	86,919	2	45,070	1	86,919	2	45,070
Totals	1	\$ 86,919	2	\$ 45,070	1	\$ 86,919	2	\$ 45,070
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	50,000	2	100,500	1	50,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	0	0	4	610,586
SPECIAL EDUCATION	0	0	0	0	2	374,244	1	297,730
URBAN INST. FOR TEACHER ED	1	37,000	0	0	1	37,000	0	0
Totals	1	\$ 37,000	1	\$ 50,000	5	\$ 511,744	6	\$ 958,316
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	40,000	2	131,087	3	176,563	13	2,610,266
CENTER FOR NUCLEAR ENG PRO	1	5,000	0	0	1	5,000	0	0
CHEMICAL ENGINEERING	0	0	1	300,000	1	14,696	2	474,998
CIVIL AND ENVIRONMENTAL EN	3	54,532	1	80,373	18	1,012,862	8	693,034
COLLEGE OF ENGINEERING	1	292,666	0	0	1	292,666	0	0
COLLEGE OF ENGINEERING-DEA	1	10,000	0	0	1	10,000	1	3,000
ELECT & COMPUTER ENGINEERI	5	619,434	4	644,191	12	1,920,051	14	2,233,756
ENERGY & GEOSCIENCE INSTIT	12	1,722,723	25	2,352,764	38	2,636,114	73	4,870,911
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	308,940	3	53,719
MATERIAL SCIENCE AND ENGIN	1	236,800	4	2,957,999	5	1,284,791	7	3,171,718
MECHANICAL ENGINEERING	3	1,444,704	2	192,353	7	2,668,963	7	1,412,199
SCHOOL OF COMPUTING	3	311,989	7	1,627,686	16	2,961,452	12	3,279,892
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	31	\$4,737,848	46	\$8,286,454	108	\$13,701,504	140	\$18,803,491
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	1	46,825	1	47,000	1	46,825
VIRGINIA TANNER CREATIVE D	1	14,000	1	13,906	1	14,000	1	13,906
Totals	1	\$ 14,000	2	\$ 60,731	2	\$ 61,000	2	\$ 60,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	32,000
EXERCISE AND SPORT SCIENCE	1	42,182	0	0	2	478,776	2	68,167
PHYSICAL THERAPY - COH	1	48,000	0	0	6	747,402	2	464,785
Totals	2	\$ 90,182	0	\$ 0	8	\$ 1,226,177	5	\$ 564,952
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	35,800	0	0	1	35,800
ASIAN STUDIES PROGRAM	0	0	0	0	1	149,780	3	837,585
HUMANITIES CENTER	0	0	0	0	0	0	1	5,000
LANGUAGES AND LITERATURE	0	0	1	300,273	1	93,222	1	300,273
Totals	0	\$ 0	2	\$ 336,073	2	\$ 243,002	6	\$ 1,178,657

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	200,000	0	0	1	200,000	1	442,282
Totals	1	\$ 200,000	0	\$ 0	1	\$ 200,000	1	\$ 442,282
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	419,053	7	1,001,971	10	813,831	12	2,224,335
GEOLOGY & GEOPHYSICS	5	299,209	3	74,500	20	1,592,022	11	504,070
METALLURGICAL ENGINEERING	2	1,520,392	4	415,329	4	1,942,597	7	885,251
MINING ENGINEERING	0	0	1	247,929	1	242,230	1	247,929
Totals	10	\$2,238,654	15	\$1,739,728	35	\$ 4,590,681	31	\$ 3,861,585
COLLEGE OF NURSING								
NURSING	1	310,017	1	35,591	9	2,022,001	7	2,356,327
Totals	1	\$ 310,017	1	\$ 35,591	9	\$ 2,022,001	7	\$ 2,356,327
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	1	41,040	1	41,340	1	41,040
CTR FOR CONTROLLED CHEM DE	0	0	1	6,500	0	0	2	301,510
MEDICINAL CHEMISTRY	1	850,158	0	0	4	1,176,036	2	185,217
PHARMACEUTICAL CHEMISTRY	0	0	0	0	2	69,073	2	206,965
PHARMACEUTICS-RES PK	0	0	0	0	2	279,671	0	0
PHARMACOLOGY AND TOXICOLOG	1	6,500	3	1,475,493	6	433,460	7	1,888,413
PHARMACOTHERAPY	4	55,000	0	0	5	75,000	0	0
PHARMACOTHERAPY OUTCOME RE	0	0	4	423,781	4	533,051	9	991,997
POISON CONTROL CENTER	1	150,683	1	950	1	150,683	2	177,839
Totals	7	\$1,062,341	10	\$1,947,764	25	\$ 2,758,314	25	\$ 3,792,982
COLLEGE OF SCIENCE								
BIOLOGY	4	2,237,531	5	3,117,658	14	4,310,395	13	5,058,140
CENTER FOR SCIENCE & MATH	1	191,742	0	0	1	191,742	1	88,740
CHEMISTRY	1	1,350,000	7	1,522,385	13	3,684,418	18	4,139,196
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	2	1,511,068	1	349,965	3	1,860,963	1	349,965
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	130,001
MATHEMATICS	1	682,224	2	528,028	8	2,214,015	9	1,198,177
PHYSICS AND ASTRONOMY	3	600,855	6	1,616,566	10	2,425,758	12	3,559,853
Totals	12	\$6,573,420	21	\$7,134,602	50	\$14,737,292	55	\$14,524,071

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	155,700	1	15,659	3	329,290
CTR FOR PUBLIC POLICY & AD	1	15,000	4	28,990	4	132,079	4	28,990
ECONOMICS DEPARTMENT	0	0	0	0	1	89,742	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	224,250	1	149,416	1	224,250
GEOGRAPHY DEPARTMENT	1	177,872	2	65,120	5	430,118	7	204,609
POLITICAL SCIENCE DEPARTME	1	16,266	1	34,860	1	16,266	1	34,860
PSYCHOLOGY DEPARTMENT	0	0	3	327,595	6	433,847	4	346,035
SOCIOLOGY DEPARTMENT	0	0	1	2,559	0	0	1	2,559
Totals	3	\$ 209,138	13	\$ 839,073	19	\$ 1,267,127	21	\$ 1,170,592
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	59,500
CSW SOCIAL RESEARCH INSTIT	0	0	1	79,949	4	478,463	5	384,827
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	2	122,808	3	79,300
Totals	0	\$ 0	1	\$ 79,949	6	\$ 601,271	10	\$ 523,627
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,000	0	0
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	2	\$ 86,280	1	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	141,744	1	186,875	3	362,114	1	186,875
CVRTI	0	0	1	53,054	10	1,912,366	4	701,051
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	5,000	2	1,542,117
HUNTSMAN CANCER INSTITUTE	10	2,513,662	10	1,233,747	42	9,505,417	36	5,738,160
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	4,392,817
OB/GYN WOMAN & CHILD INSTI	1	36,921	0	0	2	51,647	0	0
PEDIATRICS WOMAN & CHILD I	2	406,554	0	0	6	2,649,808	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH TELEHEALTH NETWORK	1	249,264	0	0	1	249,264	1	247,234
Totals	15	\$3,348,144	12	\$1,473,676	66	\$15,032,265	45	\$12,808,255
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	0	0	0	0	4	300,668	0	0
INST. CLEAN&SECURE ENERGY	1	18,560	0	0	1	18,560	0	0
Totals	1	\$ 18,560	0	\$ 0	5	\$ 319,228	0	\$ 0
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	1	10,000	0	0
VP FOR RESEARCH	0	0	1	15,000	1	80,000	1	15,000
Totals	0	\$ 0	1	\$ 15,000	2	\$ 90,000	1	\$ 15,000
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	15,640	1	2,500	1	15,640	3	37,501
Totals	1	\$ 15,640	1	\$ 2,500	1	\$ 15,640	3	\$ 37,501
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	1	186,542	2	1,190,123	2	218,142	2	1,190,123
ANATOMIC PATHOLOGY	2	269,383	0	0	2	269,383	0	0
ANESTHESIOLOGY - OPERATION	1	1,221,600	2	911,375	4	4,319,500	4	1,894,122
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	1	400,566	5	4,951,473	8	2,027,199	12	6,256,818
BIOMEDICAL INFORMATICS	5	1,034,513	5	2,485,761	9	1,979,074	9	3,990,165
CARDIOLOGY	0	0	0	0	3	130,939	5	976,690
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	349,473	0	0
CARDIOVASCULAR GENETICS	0	0	1	345,450	4	1,505,661	5	1,519,016
CHILD PSYCHIATRY	0	0	2	569,520	1	559,209	3	599,791
CLINICAL PATHOLOGY	0	0	0	0	3	1,213,382	1	224,250
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	42,232	0	0
DERMATOLOGY	1	2,500	0	0	4	1,044,349	5	633,211
DFFPM-DIV OF OCCUP&ENVIRON	0	0	1	102,440	1	107,729	3	1,976,189
DFFPM-DIVISION OF PUBLIC HE	0	0	2	321,722	2	79,638	6	1,062,313
DFFPM-PHYSICIAN ASSISTANT P	0	0	1	94,658	1	112,539	1	94,658

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DIAGNOSTIC NEUROIMAGING	1	38,601	0	0	1	38,601	0	0
DIALYSIS-UTAH	1	19,442	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	3	1,792,512	1	68,314	12	3,759,469	15	2,836,798
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	158,259	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	31,500	3	158,389
GASTROENTEROLOGY	0	0	6	444,087	3	367,539	12	1,043,699
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	2	368,010
GENERAL OBSTETRICS & GYN D	1	24,409	0	0	4	418,892	2	375,669
GENERAL PEDIATRICS	2	104,637	1	65,000	4	963,471	5	1,179,186
GENERAL SURGERY RESEARCH	2	71,223	0	0	4	258,851	1	34,291
GENETIC EPIDEMIOLOGY	0	0	0	0	3	1,402,390	3	775,726
GERIATRICS	0	0	5	356,043	7	1,130,059	13	1,625,497
HEMATOLOGY	0	0	4	636,776	7	1,975,835	15	1,678,091
HUMAN GENETICS	1	100,727	3	626,180	17	3,268,059	16	1,933,113
INFECTIOUS DISEASE	3	442,620	2	355,493	7	1,138,881	5	602,095
INTERNAL MEDICINE ADMIN	0	0	1	95,000	0	0	1	95,000
LUNG HEALTH STUDY	0	0	1	85,405	0	0	2	170,642
MATERNAL-FETAL MEDICINE DI	0	0	1	98,860	3	268,571	2	115,925
MICR BIOLOGY & IMMUNOLOGY	0	0	1	289,855	9	1,207,897	6	1,371,021
MOLECULAR MEDICINE PROGRAM	2	752,095	5	1,513,017	10	2,048,437	11	3,303,698
NEPHROLOGY	6	362,314	2	520,689	15	2,589,473	17	2,667,653
NEUROBIOLOGY & ANATOMY LAB	0	0	2	83,819	1	322,920	7	2,584,769
NEUROLOGY	2	107,001	4	597,951	10	1,177,011	9	2,050,683
NEUROSURGERY	0	0	0	0	3	630,419	1	302,919
OB/GYN ADMINISTRATION	1	300,000	0	0	1	300,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	2	205,082
ONCOLOGY	0	0	1	29,932	0	0	2	33,682
OPHTHALMOLOGY-CLINICAL STU	2	26,160	1	23,434	5	250,726	2	116,744
OPHTHALMOLOGY-RESEARCH	3	1,237,437	10	1,135,832	13	2,686,634	17	2,131,784
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	27,838	0	0
ORTHOPEDIC SURGERY OPERATI	1	36,997	0	0	4	415,777	7	520,794
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	0	0	0	0	1	70,000	2	452,469
PEDIATRIC CRITICAL CARE	2	85,037	2	1,651,394	6	637,499	7	4,435,050
PEDIATRIC EMERGENCY MEDICI	2	82,829	0	0	2	82,829	2	151,748
PEDIATRIC ENDOCRINOLOGY	0	0	1	50,008	0	0	1	50,008
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	351,684	1	33,207
PEDIATRIC GENETICS	0	0	5	385,099	2	151,405	11	1,213,230
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	17,710	1	27,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	74,019	0	0
PEDIATRIC INFECTIOUS DISEA	0	0	1	833,652	1	57,830	1	833,652
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	453,933	0	0
PEDIATRIC NEONATOLOGY	1	106,594	0	0	2	181,344	3	275,258
PEDIATRIC NEUROLOGY	0	0	0	0	1	55,958	2	260,908
PEDIATRIC PULMONOLOGY	1	125,740	1	120,195	1	125,740	1	120,195
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	16,296
PEDIATRICS	1	125,000	2	425,000	1	125,000	3	572,234
PEDIATRICS MEDICAL ETHICS	1	572,058	0	0	1	572,058	0	0
PEDS CLINICAL PHARMACOLOGY	1	64,821	0	0	1	64,821	1	103,848

BOARD OF TRUSTEES
September 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PHYSICAL MED & REHAB - OPE</i>	0	0	0	0	0	0	3	340,274
<i>PHYSIOLOGY</i>	1	29,444	2	133,927	1	29,444	2	133,927
<i>PSYCHIATRY</i>	0	0	1	117,624	2	754,978	2	127,624
<i>PULMONARY</i>	1	81,690	0	0	4	446,710	4	513,883
<i>RADIOBIOLOGY</i>	0	0	0	0	2	80,000	2	148,560
<i>RADIOLOGY CLINICAL</i>	1	150,000	0	0	1	150,000	0	0
<i>RADIOLOGY RESEARCH</i>	3	547,204	2	191,980	6	1,610,920	9	1,185,363
<i>RHEUMATOLOGY</i>	1	271,277	1	63,550	3	497,125	1	63,550
<i>RMCDs</i>	0	0	0	0	0	0	1	25,525
<i>SCHOOL OF DENTISTRY</i>	0	0	0	0	1	9,301	0	0
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	1	3,359	0	0	1	3,359
<i>SURGERY</i>	1	115,950	0	0	1	115,950	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	2	515,908	2	372,538
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	2	1,719,519	2	1,909,913
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	1	14,500	1	34,898	1	14,500
<i>VASCULAR SURGERY DEVELOPME</i>	1	111,959	0	0	2	172,244	0	0
Totals	60	\$11,000,882	92	\$21,988,497	252	\$52,511,201	309	\$64,324,832
SR VP ACADEMIC AFFAIRS - OPER								
<i>ACADEMIC OUTREACH CONTIN E</i>	1	141,492	0	0	1	141,492	0	0
<i>INST. CLEAN&SECURE ENERGY</i>	0	0	7	610,878	2	198,178	7	610,878
<i>NANO INSTITUTE</i>	4	994,876	0	0	5	1,060,876	3	1,122,727
<i>SCIENT COMP & IMAG INSTIT-</i>	2	2,184,899	8	1,616,618	14	4,683,475	22	4,777,100
<i>UNIVERSITY COLLEGE</i>	0	0	0	0	1	5,000	0	0
<i>UTAH MUSEUM OF NATL HIST O</i>	1	40,000	2	21,891	1	40,000	2	21,891
<i>UTAH MUSEUM OF NATURAL HIS</i>	1	5,000	0	0	1	5,000	0	0
Totals	9	\$3,366,267	17	\$2,249,387	25	\$ 6,134,022	34	\$ 6,532,596
VP FOR ADMINISTRATIVE SERVICES								
<i>COMMUTER SERVICES - OPERAT</i>	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	3	710,136	2	303,860	5	1,147,159	9	1,059,290
<i>GLOBAL CHANGE & SUSTAINAB</i>	1	62,951	0	0	2	136,052	0	0
<i>NATIONAL CTR FOR VOICE SPE</i>	0	0	0	0	3	715,864	0	0
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	1	25,375	0	0
<i>TECHNOLOGY COMMERCIALIZATI</i>	0	0	1	350,000	0	0	1	350,000
<i>VP FOR RESEARCH</i>	0	0	0	0	0	0	1	0
Totals	4	\$ 773,088	3	\$ 653,859	11	\$ 2,024,450	11	\$ 1,409,290
VP FOR STUDENT AFFAIRS								
<i>CENTER FOR STUDENT WELLNES</i>	0	0	0	0	0	0	1	10,750
<i>CHILD CARE COORDINATOR</i>	1	122,402	0	0	1	122,402	0	0
<i>EDUCATIONAL OPPORTUNITY</i>	1	330,421	1	330,421	1	330,421	1	330,421
<i>OFFICE OF ADMISSIONS</i>	0	0	1	25,000	0	0	1	25,000
Totals	2	\$ 452,823	2	\$ 355,421	2	\$ 452,823	3	\$ 366,171

BOARD OF TRUSTEES
September 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	1	1,500	0	0	1	1,500	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	1	30,000	0	0	3	98,909	4	113,079
Totals	2	\$ 31,500	0	\$ 0	4	\$ 100,409	4	\$ 113,079
Grand Totals	164	\$34,566,422	242	\$47,293,375	642	\$118,817,479	722	\$133,889,406

BOARD OF TRUSTEES
September 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	86,919	2	45,070	1	86,919	2	45,070
ALL AWARD TOTALS	1	\$ 86,919	2	\$ 45,070	1	\$ 86,919	2	\$ 45,070
PROPOSALS								
Research	2	541,518	0	0	2	541,518	6	2,074,081
ALL PROPOSAL TOTALS	2	\$ 541,518	0	\$ 0	2	\$ 541,518	6	\$ 2,074,081

COLLEGE OF EDUCATION

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	50,000	0	0	1	50,000
Research	0	0	0	0	1	500	1	56,590
Training Instruction Education	1	37,000	0	0	4	511,244	4	851,726
ALL AWARD TOTALS	1	\$ 37,000	1	\$ 50,000	5	\$ 511,744	6	\$ 958,316
PROPOSALS								
Other-Public Service	0	0	1	50,000	0	0	1	50,000
Research	2	0	2	156,739	3	38,439	2	156,739
Training Instruction Education	0	0	1	99,000	1	100,000	1	99,000
ALL PROPOSAL TOTALS	2	\$ 0	4	\$ 305,739	4	\$ 138,439	4	\$ 305,739

COLLEGE OF ENGINEERING

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	307,666	1	150,000	4	592,552	3	192,578
Research	27	4,416,849	43	7,338,723	98	13,000,923	134	17,804,849
Training Instruction Education	2	13,333	2	797,730	6	108,029	3	806,064
ALL AWARD TOTALS	31	\$ 4,737,848	46	\$ 8,286,454	108	\$ 13,701,504	140	\$ 18,803,491
PROPOSALS								
Other-Public Service	2	170,232	0	0	2	170,232	1	150,000
Research	30	12,649,633	28	14,705,365	79	39,814,230	78	37,702,981
Training Instruction Education	1	5,000	1	198,144	1	5,000	5	1,129,639
ALL PROPOSAL TOTALS	33	\$ 12,824,865	29	\$ 14,903,509	82	\$ 39,989,462	84	\$ 38,982,620

BOARD OF TRUSTEES
September 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,000	1	46,825	2	61,000	1	46,825
Training Instruction Education	0	0	1	13,906	0	0	1	13,906
ALL AWARD TOTALS	1	\$ 14,000	2	\$ 60,731	2	\$ 61,000	2	\$ 60,731
PROPOSALS								
Other-Public Service	1	14,000	0	0	2	61,000	1	99,989
Training Instruction Education	0	0	1	13,906	0	0	1	13,906
ALL PROPOSAL TOTALS	1	\$ 14,000	1	\$ 13,906	2	\$ 61,000	2	\$ 113,895

COLLEGE OF HEALTH

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	90,182	0	0	3	140,064	1	42,182
Research	0	0	0	0	4	963,061	3	490,770
Training Instruction Education	0	0	0	0	1	123,051	1	32,000
ALL AWARD TOTALS	2	\$ 90,182	0	\$ 0	8	\$ 1,226,177	5	\$ 564,952
PROPOSALS								
Research	4	2,363,822	7	920,478	8	6,778,619	10	1,668,661
ALL PROPOSAL TOTALS	4	\$ 2,363,822	7	\$ 920,478	8	\$ 6,778,619	10	\$ 1,668,661

COLLEGE OF HUMANITIES

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	35,800	0	0	1	35,800
Research	0	0	0	0	1	93,222	0	0
Training Instruction Education	0	0	1	300,273	1	149,780	5	1,142,857
ALL AWARD TOTALS	0	\$ 0	2	\$ 336,073	2	\$ 243,002	6	\$ 1,178,657
PROPOSALS								
Research	1	29,518	0	0	2	185,650	2	805,048
Training Instruction Education	1	24,875	1	300,273	2	196,379	2	305,273
ALL PROPOSAL TOTALS	2	\$ 54,393	1	\$ 300,273	4	\$ 382,029	4	\$ 1,110,321

BOARD OF TRUSTEES
September 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	200,000	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	1	\$ 200,000	0	\$ 0	1	\$ 200,000	1	\$ 442,282

COLLEGE OF MINES & EARTH SCIENCES

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	107,750	2	58,500	6	372,417	4	140,537
Research	7	2,130,904	12	1,651,229	29	4,218,263	25	3,643,048
Training Instruction Education	0	0	1	30,000	0	0	2	78,000
ALL AWARD TOTALS	10	\$ 2,238,654	15	\$ 1,739,728	35	\$ 4,590,681	31	\$ 3,861,585

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	2	144,000	0	0	6	388,459	1	7,500
Research	4	2,017,755	8	2,333,572	19	8,754,781	22	10,387,927
Training Instruction Education	0	0	0	0	0	0	1	48,000
ALL PROPOSAL TOTALS	6	\$ 2,161,755	8	\$ 2,333,572	25	\$ 9,143,240	24	\$ 10,443,427

COLLEGE OF NURSING

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	310,017	0	0	5	1,723,810	3	1,586,882
Training Instruction Education	0	0	1	35,591	4	298,191	4	769,444
ALL AWARD TOTALS	1	\$ 310,017	1	\$ 35,591	9	\$ 2,022,001	7	\$ 2,356,327

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	3	3,123,241	0	0
Training Instruction Education	0	0	0	0	3	40,000	2	108,394
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 3,163,241	2	\$ 108,394

COLLEGE OF PHARMACY

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
September 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	5	205,683	5	382,772	10	607,082	10	892,876
Research	2	856,658	3	1,352,393	10	1,883,951	11	2,422,599
Training Instruction Education	0	0	2	212,600	5	267,281	4	477,507
ALL AWARD TOTALS	7	\$ 1,062,341	10	\$ 1,947,764	25	\$ 2,758,314	25	\$ 3,792,982

PROPOSALS								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	10	3,613,849	4	817,018	23	17,093,425	23	6,111,525
Training Instruction Education	0	0	2	255,000	2	13,000	2	255,000
ALL PROPOSAL TOTALS	10	\$ 3,613,849	6	\$ 1,072,018	26	\$ 17,147,765	25	\$ 6,366,525

COLLEGE OF SCIENCE

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	300,000	1	88,740
Research	9	6,156,678	21	7,134,602	43	13,470,550	54	14,435,331
Training Instruction Education	3	416,742	0	0	5	966,742	0	0
ALL AWARD TOTALS	12	\$ 6,573,420	21	\$ 7,134,602	50	\$ 14,737,292	55	\$ 14,524,071

PROPOSALS								
Research	15	7,068,705	19	6,133,118	48	25,014,919	46	18,236,248
Training Instruction Education	1	25,000	2	250,756	1	25,000	6	8,633,383
ALL PROPOSAL TOTALS	16	\$ 7,093,705	21	\$ 6,383,874	49	\$ 25,039,919	52	\$ 26,869,631

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	15,000	3	145,082	2	15,000
Research	3	209,138	10	815,323	16	1,122,045	18	1,146,842
Training Instruction Education	0	0	1	8,751	0	0	1	8,751
ALL AWARD TOTALS	3	\$ 209,138	13	\$ 839,073	19	\$ 1,267,127	21	\$ 1,170,592

PROPOSALS								
Other-Public Service	1	391,275	0	0	5	537,848	3	118,216
Research	5	2,025,380	6	2,318,367	17	5,077,305	18	4,874,179
Training Instruction Education	0	0	1	8,750	1	25,136	2	8,971
ALL PROPOSAL TOTALS	6	\$ 2,416,655	7	\$ 2,327,117	23	\$ 5,640,289	23	\$ 5,001,366

BOARD OF TRUSTEES
September 2012
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COLLEGE OF SOCIAL WORK

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	79,949	5	460,811	5	424,905
Research	0	0	0	0	0	0	5	98,722
Training Instruction Education	0	0	0	0	1	140,460	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 79,949	6	\$ 601,271	10	\$ 523,627
PROPOSALS								
Other-Public Service	2	75,288	0	0	7	3,338,689	2	2,116,912
Research	2	639,374	0	0	3	889,161	2	123,288
ALL PROPOSAL TOTALS	4	\$ 714,662	0	\$ 0	10	\$ 4,227,850	4	\$ 2,240,200

GRADUATE SCHOOL

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Research	0	0	1	50,760	0	0	1	50,760
Training Instruction Education	0	0	0	0	1	44,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,760	1	\$ 44,280	2	\$ 115,710

OFFICE OF SR VP HEALTH SCI

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	705,355	0	0	22	4,666,942	7	920,116
Other-Public Service	3	697,561	1	14,562	7	986,475	4	1,803,914
Research	8	1,945,228	10	1,447,114	35	9,349,847	32	9,553,894
Training Instruction Education	0	0	1	12,000	2	29,000	2	530,331
ALL AWARD TOTALS	15	\$ 3,348,144	12	\$ 1,473,676	66	\$ 15,032,265	45	\$ 12,808,255
PROPOSALS								
Clinical	1	0	5	552,730	5	321,272	10	1,072,731
Other-Public Service	1	0	0	0	14	967,994	0	0
Research	6	9,408,750	0	0	25	21,712,111	9	1,946,294
ALL PROPOSAL TOTALS	8	\$ 9,408,750	5	\$ 552,730	44	\$ 23,001,377	19	\$ 3,019,025

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OFFICE OF THE PRESIDENT

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	18,560	0	0	5	319,228	0	0
ALL AWARD TOTALS	1	\$ 18,560	0	\$ 0	5	\$ 319,228	0	\$ 0
PROPOSALS								
Research	3	1,192,160	0	0	16	3,400,919	0	0
Training Instruction Education	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	4	\$ 1,192,160	0	\$ 0	17	\$ 3,400,919	0	\$ 0

PRESIDENT

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	0	0	1	15,000	1	80,000	1	15,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 15,000	2	\$ 90,000	1	\$ 15,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	174,800	0	0
Research	0	0	1	14,981	0	0	1	14,981
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 14,981	2	\$ 174,800	1	\$ 14,981

SCHOOL OF BUSINESS

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,640	1	2,500	1	15,640	3	37,501
ALL AWARD TOTALS	1	\$ 15,640	1	\$ 2,500	1	\$ 15,640	3	\$ 37,501
PROPOSALS								
Other-Public Service	1	15,640	2	7,500	1	15,640	3	12,500
Research	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	2	\$ 15,640	2	\$ 7,500	2	\$ 15,640	3	\$ 12,500

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September 2012
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SCHOOL OF MEDICINE-OPERATIONS

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	645,389	13	1,050,174	34	5,586,145	35	4,186,098
Other-Public Service	15	984,221	16	3,850,301	38	2,631,846	63	7,414,062
Research	27	6,228,908	56	15,993,081	148	37,488,770	182	45,322,643
Training Instruction Education	10	3,142,364	7	1,094,942	32	6,804,440	29	7,402,029
ALL AWARD TOTALS	60	\$ 11,000,882	92	\$ 21,988,497	252	\$ 52,511,201	309	\$ 64,324,832
PROPOSALS								
Clinical	4	2,442,736	14	1,418,230	22	4,689,417	45	6,588,221
Other-Public Service	2	13,270	3	2,361,498	5	701,282	13	3,581,255
Research	45	17,869,035	51	26,740,198	169	86,834,212	144	73,102,184
Training Instruction Education	4	2,628,846	2	300,000	11	3,486,625	11	5,942,336
ALL PROPOSAL TOTALS	55	\$ 22,953,887	70	\$ 30,819,926	207	\$ 95,711,536	213	\$ 89,213,996

SR VP ACADEMIC AFFAIRS - OPER

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	45,000	1	10,091	2	45,000	1	10,091
Research	5	3,147,611	16	2,239,296	20	5,849,366	32	5,922,505
Training Instruction Education	2	173,656	0	0	3	239,656	1	600,000
ALL AWARD TOTALS	9	\$ 3,366,267	17	\$ 2,249,387	25	\$ 6,134,022	34	\$ 6,532,596
PROPOSALS								
Other-Public Service	1	25,000	1	8,000	3	37,938	2	242,000
Research	8	5,926,862	9	2,803,071	17	9,707,420	20	6,037,991
Training Instruction Education	2	999,603	0	0	4	1,439,970	1	258,765
ALL PROPOSAL TOTALS	11	\$ 6,951,465	10	\$ 2,811,071	24	\$ 11,185,328	23	\$ 6,538,756

VP FOR ADMINISTRATIVE SERVICES

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

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VP FOR RESEARCH

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	57,000
Other-Public Service	0	0	0	0	1	25,375	1	28,006
Research	4	773,088	3	653,859	10	1,999,075	8	1,324,284
Training Instruction Education	0	0	0	0	0	0	1	0
ALL AWARD TOTALS	4	\$ 773,088	3	\$ 653,859	11	\$ 2,024,450	11	\$ 1,409,290
PROPOSALS								
Clinical	0	0	0	0	0	0	2	783,756
Other-Public Service	0	0	0	0	1	25,375	0	0
Research	3	690,647	4	245,746	7	6,458,739	10	5,008,516
Training Instruction Education	0	0	0	0	1	609,903	0	0
ALL PROPOSAL TOTALS	3	\$ 690,647	4	\$ 245,746	9	\$ 7,094,017	12	\$ 5,792,272

VP FOR STUDENT AFFAIRS

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	122,402	1	25,000	1	122,402	2	35,750
Training Instruction Education	1	330,421	1	330,421	1	330,421	1	330,421
ALL AWARD TOTALS	2	\$ 452,823	2	\$ 355,421	2	\$ 452,823	3	\$ 366,171
PROPOSALS								
Other-Public Service	0	0	1	50,000	1	250,000	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,000	1	\$ 250,000	1	\$ 50,000

VP INSTITUTIONAL ADVANCEMENT

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	31,500	0	0	2	31,500	1	39,559
Research	0	0	0	0	2	68,908	3	73,520
ALL AWARD TOTALS	2	\$ 31,500	0	\$ 0	4	\$ 100,409	4	\$ 113,079
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	0	0
Research	0	0	0	0	0	0	2	63,520
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,209	2	\$ 63,520

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VP TECHNOLOGY VENTURE DEV

	September 2012		September 2011		FISCAL YEAR TO DATE (7/12-9/12)		FISCAL YEAR TO DATE (7/11-9/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	300,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 300,000

Grand Total Awards	164	34,566,422	242	47,293,375	641	118,775,479	722	133,889,406
Grand Total Proposals	169	73,011,773	178	63,113,200	551	253,177,477	517	200,405,620