

BOARD OF TRUSTEES
September 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	17	3,269,389	10	1,974,555	59	18,615,361	58	14,494,782
Clinical	22	3,719,391	14	1,460,467	55	6,850,067	37	3,797,407
Other-Public Service	31	3,329,594	34	9,123,796	73	8,236,299	72	16,339,517
Research	206	56,428,953	165	23,931,904	503	108,568,536	459	79,494,777
ALL AWARD TOTALS	276	\$ 66,747,328	223	\$ 36,490,723	690	\$ 142,270,263	626	\$ 114,126,482

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	8	3,102,174	4	334,168	20	25,336,098	22	9,098,095
Clinical	13	986,268	21	2,279,875	50	6,743,760	42	8,761,083
Other-Public Service	22	1,872,198	10	973,133	49	7,088,892	35	2,732,770
Research	122	83,679,137	91	43,175,182	429	350,799,535	334	234,350,340
ALL PROPOSAL TOTALS	165	\$ 89,639,777	126	\$ 46,762,358	548	\$ 389,968,285	433	\$ 254,942,288

BOARD OF TRUSTEES
September 2009
Section II of IV -- AWARDS BY SPONSOR

	September 2009			September 2008			FISCAL YEAR TO DATE (7/09-9/09)			FISCAL YEAR TO DATE (7/08-9/08)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	143	\$57,364,535	\$ 0	78	\$25,017,968	\$ 1,468,862	337	\$107,976,461	\$ 71,975	262	\$ 82,863,393	\$ 1,889,318
US DEPARTMENT OF VETERANS A	5	86,423	0	4	65,764	0	10	318,160	0	5	87,662	0
US DEPARTMENT OF DEFENSE	2	2,037,035	0	3	403,110	0	8	3,169,923	0	5	1,256,110	0
US DEPARTMENT OF TRANSPORTA	0	0	0	4	1,842,083	0	1	34,000	0	4	1,842,083	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	20	5,276,360	0	6	2,416,144	0	63	17,009,733	0	49	9,808,176	0
US DEPARTMENT OF AGRICULTUR	1	25,000	0	1	125,000	0	3	66,382	0	4	668,920	0
US DEPARTMENT OF EDUCATION	1	351,710	0	4	899,366	0	4	916,794	0	7	1,471,255	0
US DEPARTMENT OF ENERGY	16	9,756,488	0	13	4,580,475	1,468,862	23	10,344,588	71,975	16	4,782,175	1,509,848
US DEPARTMENT OF HEALTH & H	94	39,280,519	0	34	8,855,005	0	205	72,813,332	0	155	53,598,329	379,470
NATIONAL AERONAUTICS & SPAC	3	501,001	0	1	188,606	0	11	1,294,885	0	4	944,034	0
US DEPARTMENT OF COMMERCE	0	0	0	3	457,980	0	1	99,258	0	4	583,516	0
US DEPARTMENT OF THE INTERI	1	50,000	0	4	5,001,986	0	6	1,146,543	0	5	5,029,886	0
OTHER FEDERAL AGENCIES	0	0	0	1	182,448	0	2	762,863	0	4	2,791,247	0

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September 2009
Section II of IV -- AWARDS BY SPONSOR

	September 2009			September 2008			FISCAL YEAR TO DATE (7/09-9/09)			FISCAL YEAR TO DATE (7/08-9/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 268,254	\$ 277,000	14	\$ 740,943	\$ 211,335	39	\$ 8,321,350	\$ 628,490	33	\$ 3,630,311	\$1,304,571
Local Government	1	\$ 219,531	\$ 0	0	\$ 0	\$ 0	5	\$ 646,844	\$ 0	2	\$ 314,787	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 56,710	\$ 0	2	\$ 29,000	\$ 0
Association and Foundation	21	\$1,024,200	\$ 229,348	35	\$2,084,134	\$ 130,000	86	\$ 5,719,497	\$ 567,518	80	\$ 6,315,786	\$ 176,813
For-Profit	0	0	0	1	15,820	0	0	0	0	1	15,820	0
Non-Profit	21	1,024,200	229,348	34	2,068,314	130,000	86	5,719,497	567,518	79	6,299,966	176,813
Hospitals	4	\$ 20,151	\$ 220,959	4	\$ 0	\$ 206,195	7	\$ 20,151	\$ 460,258	8	\$ 15,604	\$ 362,792
For-Profit	2	20,151	180,576	2	0	170,539	4	20,151	373,675	3	0	170,539
Non-Profit	2	0	40,382	2	0	35,656	3	0	86,583	5	15,604	192,252
Industry	44	\$3,880,853	\$1,327,706	28	\$2,790,921	\$ 502,928	103	\$ 9,439,138	\$1,441,949	92	\$ 8,273,487	\$ 794,802
For-Profit	44	3,880,853	1,327,706	28	2,790,921	502,928	103	9,439,138	1,441,949	92	8,273,487	794,802
Institutions	37	\$ 641,694	\$ 361,475	42	\$ 670,097	\$ 713,736	75	\$ 2,664,415	\$ 987,668	91	\$ 2,129,586	\$ 973,590
For-Profit	1	64,520	0	2	5,000	20,262	4	1,013,389	76,645	4	5,000	103,765
Non-Profit	36	577,174	361,475	40	665,097	693,474	71	1,651,026	911,023	87	2,124,586	869,825
Universities	12	\$ 153,828	\$ 757,793	22	\$ 120,591	\$1,833,013	35	\$ 267,839	\$2,999,999	56	\$ 291,244	\$4,761,399
For-Profit	0	0	0	0	0	0	1	0	16,094	0	0	0
Non-Profit	12	153,828	757,793	22	120,591	1,833,013	34	267,839	2,983,905	56	291,244	4,761,399
GRAND TOTALS	276	\$ 63,573,047	\$ 3,174,281	223	\$ 31,424,654	\$ 5,066,068	690	\$135,112,405	\$ 7,157,858	626	\$103,863,199	\$ 10,263,284

BOARD OF TRUSTEES
September 2009
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	1	53,662	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	58,000
Totals	1	\$ 53,662	0	\$ 0	1	\$ 53,662	2	\$ 63,000
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	2	121,915	1	0	2	121,915
COLL OF ARCHITECT & PLAN-D	1	27,729	0	0	1	27,729	0	0
Totals	1	\$ 27,729	2	\$ 121,915	2	\$ 27,729	2	\$ 121,915
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	339,460	0	0
EDUCATIONAL PSYCHOLOGY	1	6,875	1	182,623	4	346,505	2	357,594
SPECIAL EDUCATION	0	0	0	0	2	193,195	4	654,292
TEACHING & LEARNING	0	0	1	17,250	0	0	2	174,887
Totals	1	\$ 6,875	2	\$ 199,873	8	\$ 879,160	8	\$ 1,186,772
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	1,343,585	4	983,365	14	3,202,781	14	4,513,205
CHEMICAL ENGINEERING	1	2,383	2	162,652	1	2,383	5	502,704
CIVIL AND ENVIRONMENTAL EN	4	192,874	5	475,794	11	552,763	9	656,797
COLLEGE OF ENGINEERING-DEA	0	0	1	15,820	0	0	1	15,820
COMPUTER SCIENCE	3	469,299	4	801,692	14	3,432,365	17	2,096,224
ELECT & COMPUTER ENGINEERI	3	380,000	2	203,381	12	3,550,322	11	1,964,644
ENERGY & GEOSCIENCE INSTIT	39	3,802,229	41	831,418	67	4,975,324	89	1,826,144
INST. CLEAN&SECURE ENERGY	4	5,044,740	5	4,815,181	5	5,070,965	6	4,897,681
MATERIAL SCIENCE AND ENGIN	4	1,166,985	4	433,156	8	1,708,003	7	526,953
MECHANICAL ENGINEERING	4	594,247	2	84,752	11	1,620,322	6	259,288
SCHOOL OF COMPUTING	1	253,217	0	0	3	660,417	2	471,227
Totals	67	\$13,249,559	70	\$8,807,213	146	\$24,775,644	167	\$17,730,687
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
EXERCISE AND SPORT SCIENCE	2	319,531	0	0	2	319,531	2	105,000
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	3,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	1	26,100	1	5,000	2	36,083	2	24,998
PHYSICAL THERAPY - COH	1	56,155	1	40,000	2	63,655	1	40,000
Totals	4	\$ 401,787	2	\$ 45,000	8	\$ 600,298	7	\$ 216,703

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	0	0
HISTORY	0	0	0	0	0	0	1	500,000
LINGUISTICS	1	32,624	0	0	1	32,624	0	0
MIDDLE EAST CENTER	0	0	1	240,682	1	273,682	1	240,682
PHILOSOPHY	0	0	1	182,448	0	0	1	182,448
Totals	1	\$ 32,624	2	\$ 423,131	3	\$ 456,652	3	\$ 923,131
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	2	2,550,799
Totals	0	\$ 0	0	\$ 0	1	\$ 5,000	2	\$ 2,550,799
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	94,999	2	215,296	5	375,073	5	628,490
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	0	0	1	3,987	3	836,048	6	778,791
METALLURGICAL ENGINEERING	1	111,314	5	330,508	7	1,639,165	8	594,677
MINING ENGINEERING	0	0	1	55,203	1	262,378	3	248,094
SEISMOGRAPH STATIONS	1	50,000	1	7,999	1	50,000	1	7,999
Totals	4	\$ 256,313	10	\$ 612,993	17	\$ 3,162,664	24	\$ 2,383,588
COLLEGE OF NURSING								
NURSING	2	16,715	4	65,764	4	577,148	8	3,391,703
Totals	2	\$ 16,715	4	\$ 65,764	4	\$ 577,148	8	\$ 3,391,703
COLLEGE OF PHARMACY ADMIN								
CENTER FOR HUMAN TOXICOLOG	0	0	1	54,350	1	27,440	4	505,923
CTR FOR CONTROLLED CHEM DE	2	372,851	0	0	3	673,851	3	1,024,102
MEDICINAL CHEMISTRY	1	67,657	0	0	4	783,890	4	819,557
PHARMACEUTICAL CHEMISTRY	1	28,000	0	0	2	42,805	0	0
PHARMACEUTICS-RES PK	2	228,050	0	0	4	662,227	4	795,700
PHARMACOLOGY AND TOXICOLOG	4	1,705,731	4	1,093,259	8	1,818,769	11	2,248,406
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	0	0	2	173,943	4	918,420	8	728,839
POISON CONTROL CENTER	1	194,739	1	118,933	2	316,664	3	303,111
Totals	11	\$2,597,027	8	\$1,440,485	29	\$ 5,332,291	37	\$ 6,425,637
COLLEGE OF SCIENCE								
BIOLOGY	6	830,147	5	402,067	15	2,250,532	19	5,298,355
BIOLOGY/ECOSYSTEM	0	0	1	239,311	1	102,000	2	337,310
CHEMISTRY	7	1,611,055	9	856,523	16	2,651,518	19	3,402,826
MATHEMATICS	7	2,228,278	0	0	12	3,034,960	7	836,328
PHYSICS	10	606,437	6	1,200,757	15	1,789,564	7	1,205,157
Totals	30	\$5,275,916	21	\$2,698,658	59	\$ 9,828,575	54	\$11,079,977

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	1	250,000	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	16,317	0	0
CTR FOR PUBLIC POLICY & AD	2	22,500	2	16,701	4	27,900	4	431,702
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	238,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,773	0	0
GEOGRAPHY DEPARTMENT	2	379,779	1	149,988	11	796,332	3	273,768
INST. OF PUBLIC & INTERN.	0	0	0	0	2	279,694	2	381,750
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	1	160,100	3	596,087	4	1,056,306
Totals	4	\$ 402,280	5	\$ 576,790	24	\$ 1,774,582	16	\$ 2,653,227
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	2	115,426	1	41,738	2	115,426
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	3	508,986	2	192,038	7	7,043,236	3	248,585
UTAH CRIMINAL JUSTICE CENT	1	20,000	0	0	2	110,000	0	0
Totals	4	\$ 528,987	4	\$ 307,464	10	\$ 7,194,974	6	\$ 425,505

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	131,250	1	80,000
ARRHYTHMIA RESEARCH CENTER	1	119,901	0	0	1	119,901	0	0
CVRTI	2	181,226	9	968,750	16	1,980,821	12	1,217,575
ECCLES HLTH SCI LIBRARY OP	0	0	1	48,326	1	7,000	1	48,326
HCI ALANA WELM LAB	0	0	0	0	0	0	1	450,000
HCI ANITA KINNEY PROGRAM	1	637,818	0	0	3	1,061,930	1	0
HCI BRAD CAIRNS LAB	0	0	0	0	1	290,465	1	290,465
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,674	0	0
HCI BRYAN WELM LAB	0	0	1	57,503	0	0	1	57,503
HCI CLINICAL TRIALS OPERAT	3	929,325	1	20,000	7	1,568,685	4	861,580
HCI DOUGLAS GROSSMAN LAB	1	2,000	0	0	1	2,000	0	0
HCI HEALTH SERVICES RESEAR	0	0	1	49,980	1	263,375	2	238,105
HCI HI RISK BREAST CANCER	0	0	0	0	0	0	2	75,886
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	194,477	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	3	367,561	1	50,000
HCI KATHARINE ULLMAN LAB	1	309,093	0	0	2	419,093	0	0
HCI MARY BECKERLE LAB	0	0	0	0	1	134,190	1	134,190
HCI NIKOLAUS TREDE LAB	0	0	0	0	1	40,000	1	225,750
HCI PEDIGREE & POPUL SCI D	0	0	0	0	1	103,446	0	0
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	1	134,168	0	0	2	669,760	1	484,295
HCI STEPHEN LESSNICK LAB	0	0	0	0	1	14,347	0	0
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	0	0	1	269,443
HUNTSMAN CANCER INSTITUTE	3	905,319	0	0	5	1,157,918	2	241,743
NATIONAL CHILDREN'S STUDY	0	0	1	1,000,000	0	0	1	1,000,000
SCHOOL OF MEDICINE-OPERATI	1	10,376	0	0	1	10,376	0	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	1	1,346,449
Totals	14	\$3,229,225	14	\$2,144,559	52	\$ 9,180,754	35	\$ 7,071,311
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
NATIONAL CTR FOR VOICE SPE	4	2,113,748	0	0	4	2,113,748	0	0
VP FOR RESEARCH	1	266,987	0	0	1	266,987	0	0
Totals	5	\$2,380,735	0	\$ 0	6	\$ 2,395,485	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	1	17,527
BUREAU OF ECON & BUS RESEA	1	5,000	1	20,000	1	5,000	1	20,000
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	1	\$ 5,000	1	\$ 20,000	2	\$ 26,976	3	\$ 76,398
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	2	96,552	0	0
ALZHEIMER'S CENTER	0	0	0	0	0	0	3	558,934
ANATOMIC PATHOLOGY	1	11,250	0	0	1	11,250	0	0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANESTHESIOLOGY - OPERATION	4	533,569	1	376,250	7	1,483,569	4	822,988
BIOCHEMISTRY	6	4,896,222	4	1,535,291	16	6,511,717	7	5,634,028
BIOMEDICAL INFORMATICS	3	1,243,486	1	200,000	4	1,776,051	7	2,194,603
CARDIOLOGY	3	1,203,510	0	0	7	2,174,334	5	758,290
CARDIOVASCULAR GENETICS	1	180,576	0	0	6	2,835,077	0	0
CELL BIOLOGY & IMMUNOLOGY	4	1,497,306	1	164,609	11	2,731,633	6	1,123,223
CHILD PSYCHIATRY	0	0	0	0	4	1,070,220	2	1,006,761
CLINICAL PATHOLOGY	1	230,577	0	0	3	531,372	4	564,764
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	1	1,981,881	0	0	1	1,981,881	0	0
DERMATOLOGY	1	43,504	1	67,644	3	253,063	6	802,822
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	230,250	1	31,920
DFPM-ROCKY MOUNTAIN CENTER	0	0	3	512,836	3	1,773,003	5	1,835,738
DIVISION OF EPIDEMIOLOGY	7	490,918	0	0	17	1,455,791	6	1,669,553
FAMILY AND PREVENTIVE MEDI	2	158,600	0	0	2	158,600	4	228,837
GASTROENTEROLOGY	8	588,359	4	450,963	12	1,342,234	5	525,963
GENERAL INTERNAL MEDICINE	1	97,324	0	0	2	177,324	0	0
GENERAL PEDIATRICS	4	569,772	5	475,967	5	1,325,013	10	1,199,830
GENERAL SURGERY RESEARCH	1	54,852	1	20,000	1	54,852	1	20,000
GERIATRICS	0	0	1	48,329	1	77,000	1	48,329
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	4	968,210	0	0	6	1,030,316	7	1,795,260
HUMAN GENETICS	10	1,582,394	1	75,000	22	3,778,054	14	2,329,112
HUMAN MOLECULAR BIOL & GEN	6	1,325,895	3	120,000	13	3,158,240	15	2,852,833
INFECTIOUS DISEASE	0	0	0	0	0	0	2	208,932
INTERNAL MEDICINE	0	0	0	0	1	138,820	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	74,000	0	0
LUNG HEALTH STUDY	0	0	1	209,384	1	239,043	1	209,384
MATERNAL-FETAL MEDICINE DI	2	1,399,127	0	0	3	1,497,303	2	1,249,057
MOLECULAR MEDICINE PROGRAM	3	1,265,356	0	0	4	1,641,606	0	0
MOOD DISORDERS	2	403,188	1	153,577	2	403,188	1	153,577
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	3,000,000
NEPHROLOGY	2	173,601	3	50,000	6	1,044,019	5	728,492
NEUROBIOLOGY & ANATOMY LAB	2	666,628	0	0	7	1,742,688	2	401,250
NEUROLOGY	1	156,575	2	821,170	6	1,032,932	6	1,450,458
NEUROSURGERY	0	0	1	312,288	1	312,288	1	312,288
NEUROSURGERY-PCMC	2	510,260	1	30,000	3	530,260	2	55,000
OBSTETRICS AND GYNECOLOGY	2	121,808	0	0	3	168,009	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	0	0	2	524,851	0	0	2	524,851
ONCOLOGY	3	1,790,049	0	0	4	1,791,259	4	1,303,535
OPHTHALMOLOGY	0	0	0	0	1	23,800	0	0
OPHTHALMOLOGY-CLINICAL STU	1	64,520	1	76,456	3	288,320	2	122,346
OPHTHALMOLOGY-RESEARCH	7	4,137,805	0	0	14	4,626,436	5	966,026
ORTHOPEDIC SURGERY OPERATI	0	0	1	57,745	2	348,892	4	109,906
OTOLARYNGOLOGY	0	0	0	0	2	18,960	0	0
PATHOLOGY	0	0	1	288,984	1	46,597	1	288,984
PEDIATRIC CARDIOLOGY	2	41,882	2	293,253	3	332,135	4	384,678
PEDIATRIC CRITICAL CARE	3	1,506,500	3	1,817,076	7	3,417,627	9	4,799,738
PEDIATRIC ENDOCRINOLOGY	1	134,092	0	0	4	817,271	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	1	134,730
PEDIATRIC GENETICS	2	184,969	3	274,814	8	1,179,595	7	690,750

BOARD OF TRUSTEES
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	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC HEMATOLOGY/ONCOL</i>	0	0	0	0	1	213,609	0	0
<i>PEDIATRIC IMMUNOLOGY/RHEUM</i>	0	0	0	0	1	14,517	1	95,000
<i>PEDIATRIC NEONATOLOGY</i>	3	406,111	2	396,304	5	501,689	5	861,561
<i>PEDIATRIC NEPHROLOGY</i>	1	1,500	0	0	1	1,500	0	0
<i>PEDIATRIC NEUROLOGY</i>	0	0	2	144,606	0	0	2	144,606
<i>PEDIATRIC PULMONOLOGY</i>	0	0	0	0	2	128,531	1	63,238
<i>PEDIATRIC RESEARCH</i>	0	0	1	391,751	3	406,125	5	685,185
<i>PEDIATRIC SURGERY DEVELOPM</i>	1	14,348	0	0	1	14,348	0	0
<i>PEDIATRIC UROLOGY RESEARCH</i>	1	15,000	0	0	1	15,000	0	0
<i>PEDIATRICS</i>	0	0	1	270,000	0	0	2	285,604
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	1	594,851	0	0	1	594,851
<i>PHYSICAL MED & REHAB - OPE</i>	0	0	0	0	2	401,547	0	0
<i>PHYSIOLOGY</i>	0	0	1	15,425	4	552,709	4	520,948
<i>PSYCHIATRY</i>	0	0	0	0	1	370,076	1	278,787
<i>PULMONARY</i>	1	53,450	2	87,475	4	355,040	6	334,846
<i>RADIATION ONCOLOGY SOM</i>	0	0	3	30,000	5	42,301	4	47,244
<i>RADIOBIOLOGY</i>	1	68,170	0	0	1	68,170	0	0
<i>RADIOLOGY RESEARCH</i>	0	0	1	104,650	6	1,587,566	5	1,096,123
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	1	327,796	0	0	1	327,796	1	0
<i>RHEUMATOLOGY</i>	0	0	0	0	1	155,000	3	249,532
<i>SURGERY</i>	0	0	0	0	1	205,515	1	18,000
<i>SURGERY RESEARCH</i>	1	359,901	0	0	1	359,901	0	0
<i>UROGYNECOLOGY DIVISION</i>	2	693,468	1	453,554	6	1,448,062	3	780,718
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	1	26,863	0	0
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	1	22,675	0	0
<i>VIRAL IMMUNOLOGY RESEARCH</i>	0	0	0	0	1	46,894	0	0
Totals	115	\$32,154,310	63	\$11,445,104	290	\$65,310,166	222	\$49,229,014
SR VP ACADEMIC AFFAIRS - OPER								
<i>INST. OF PUBLIC & INTERN.</i>	1	1,967,035	0	0	1	1,967,035	0	0
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	2	266,363	1	16,575
<i>NANO INSTITUTE</i>	0	0	0	0	1	600,000	0	0
<i>SCIENT COMP & IMAG INSTIT-</i>	6	3,282,215	5	1,023,067	13	4,669,711	11	1,439,448
<i>UTAH MUSEUM OF NATL HIST O</i>	1	35,000	2	4,990,000	6	1,922,993	3	5,017,900
Totals	8	\$5,284,250	7	\$6,013,067	23	\$ 9,426,102	15	\$ 6,473,923
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	2	492,625	3	707,961	3	882,625	4	891,553
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	1	22,000	0	0	1	22,000
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	0	0	1	61,646
Totals	2	\$ 492,625	4	\$ 729,961	3	\$ 882,625	6	\$ 975,199
VP FOR STUDENT AFFAIRS								
<i>ALCOHOL & DRUG EDUC CTR</i>	0	0	0	0	0	0	1	14,155
<i>CHILD CARE COORDINATOR</i>	0	0	1	145,000	0	0	1	145,000
<i>EDUCATIONAL OPPORTUNITY</i>	1	351,710	1	331,061	1	351,710	1	331,061
Totals	1	\$ 351,710	2	\$ 476,061	1	\$ 351,710	3	\$ 490,216

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	2	362,684	0	0	2	362,684
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	1	28,066	2	30,168
Totals	0	\$ 0	2	\$ 362,684	1	\$ 28,066	4	\$ 392,852
VP TECH VENTURE DEV OFFICE								
<i>UTAH ENGIN EXPERIMENT STAT</i>	0	0	0	0	0	0	2	264,927
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927
Grand Totals	276	\$66,747,328	223	\$36,490,723	690	\$142,270,263	626	\$114,126,482

BOARD OF TRUSTEES
September 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	53,662	0	0	1	53,662	2	63,000
ALL AWARD TOTALS	1	\$ 53,662	0	\$ 0	1	\$ 53,662	2	\$ 63,000
PROPOSALS								
Other-Public Service	1	15,080	0	0	2	68,742	1	10,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
ALL PROPOSAL TOTALS	1	\$ 15,080	0	\$ 0	4	\$ 184,742	1	\$ 10,000

COLLEGE OF ARCHITECTURE & PLAN

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	27,729	1	30,000	1	27,729	1	30,000
Research	0	0	1	91,915	1	0	1	91,915
ALL AWARD TOTALS	1	\$ 27,729	2	\$ 121,915	2	\$ 27,729	2	\$ 121,915
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	32,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 32,000

COLLEGE OF EDUCATION

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	17,250	3	238,228	1	17,250
Training Instruction Education	1	6,875	1	182,623	5	640,932	7	1,169,522
ALL AWARD TOTALS	1	\$ 6,875	2	\$ 199,873	8	\$ 879,160	8	\$ 1,186,772
PROPOSALS								
Research	2	1,210,764	3	3,010,702	4	1,431,266	5	3,377,927
Training Instruction Education	1	6,875	1	197,774	1	6,875	2	421,074
ALL PROPOSAL TOTALS	3	\$ 1,217,639	4	\$ 3,208,476	5	\$ 1,438,141	7	\$ 3,799,001

BOARD OF TRUSTEES
September 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	60,000	2	25,820	5	182,325	4	62,221
Research	64	13,018,264	67	8,181,482	135	23,654,145	159	16,991,060
Training Instruction Education	2	171,295	1	599,911	6	939,174	4	677,406
ALL AWARD TOTALS	67	\$ 13,249,559	70	\$ 8,807,213	146	\$ 24,775,644	167	\$ 17,730,687
PROPOSALS								
Other-Public Service	1	20,000	0	0	3	96,020	1	6,400
Research	31	14,917,719	23	9,097,672	98	112,356,843	85	33,956,983
Training Instruction Education	1	140,000	0	0	1	140,000	1	1,793,064
ALL PROPOSAL TOTALS	33	\$ 15,077,719	23	\$ 9,097,672	102	\$ 112,592,863	87	\$ 35,756,447

COLLEGE OF HEALTH

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	0	0	1	40,000	0	0	3	86,705
Research	3	182,255	1	5,000	5	199,737	4	129,998
Training Instruction Education	1	219,531	0	0	1	219,531	0	0
ALL AWARD TOTALS	4	\$ 401,787	2	\$ 45,000	8	\$ 600,298	7	\$ 216,703
PROPOSALS								
Clinical	0	0	0	0	1	86,790	0	0
Research	0	0	3	745,556	2	75,792	5	1,214,101
Training Instruction Education	0	0	0	0	0	0	1	200,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 745,556	3	\$ 162,582	6	\$ 1,414,101

COLLEGE OF HUMANITIES

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	32,624	0	0	2	182,970	0	0
Training Instruction Education	0	0	2	423,131	1	273,682	3	923,131
ALL AWARD TOTALS	1	\$ 32,624	2	\$ 423,131	3	\$ 456,652	3	\$ 923,131
PROPOSALS								
Other-Public Service	1	2,500	0	0	1	2,500	0	0
Research	1	4,900	0	0	3	561,678	0	0
Training Instruction Education	0	0	0	0	0	0	1	3,460
ALL PROPOSAL TOTALS	2	\$ 7,400	0	\$ 0	4	\$ 564,178	1	\$ 3,460

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September 2009
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COLLEGE OF LAW

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	2	2,550,799
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	2	\$ 2,550,799
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	2	11,986	1	50,000	2	11,986
Research	3	206,313	7	596,007	15	3,076,664	20	2,330,602
Training Instruction Education	0	0	1	5,000	1	36,000	2	41,000
ALL AWARD TOTALS	4	\$ 256,313	10	\$ 612,993	17	\$ 3,162,664	24	\$ 2,383,588
PROPOSALS								
Other-Public Service	0	0	0	0	1	492,434	0	0
Research	14	9,709,009	7	2,809,922	38	27,572,678	16	4,223,729
Training Instruction Education	0	0	0	0	1	202,420	1	36,000
ALL PROPOSAL TOTALS	14	\$ 9,709,009	7	\$ 2,809,922	40	\$ 28,267,532	17	\$ 4,259,729

COLLEGE OF NURSING

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	65,764	0	0	5	2,593,042
Research	1	4,000	0	0	1	4,000	2	784,383
Training Instruction Education	1	12,715	0	0	3	573,147	1	14,278
ALL AWARD TOTALS	2	\$ 16,715	4	\$ 65,764	4	\$ 577,148	8	\$ 3,391,703
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	5	231,784
Research	1	451,458	0	0	5	1,150,660	3	678,579
Training Instruction Education	1	11,220	0	0	1	11,220	1	1,925,000
ALL PROPOSAL TOTALS	2	\$ 462,678	0	\$ 0	6	\$ 1,161,880	9	\$ 2,835,363

BOARD OF TRUSTEES
September 2009
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COLLEGE OF PHARMACY ADMIN

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	2	202,138	4	347,227	11	1,336,523	13	1,325,552
Research	8	2,265,288	3	963,659	16	3,777,942	21	4,900,935
Training Instruction Education	1	129,600	1	129,600	1	129,600	3	199,151
ALL AWARD TOTALS	11	\$ 2,597,027	8	\$ 1,440,485	29	\$ 5,332,291	37	\$ 6,425,637
PROPOSALS								
Other-Public Service	0	0	1	54,350	3	169,881	4	227,273
Research	4	2,850,444	4	4,602,514	22	14,723,088	27	33,559,873
Training Instruction Education	0	0	0	0	0	0	1	20,000
ALL PROPOSAL TOTALS	4	\$ 2,850,444	5	\$ 4,656,864	25	\$ 14,892,969	32	\$ 33,807,146

COLLEGE OF SCIENCE

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	3,230	0	0	1	3,230	1	2,730
Research	28	4,473,286	21	2,698,658	56	9,006,080	50	10,539,043
Training Instruction Education	1	799,400	0	0	2	819,265	3	538,204
ALL AWARD TOTALS	30	\$ 5,275,916	21	\$ 2,698,658	59	\$ 9,828,575	54	\$ 11,079,977
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	0	0
Research	22	16,194,961	12	2,752,894	56	38,550,289	40	18,059,568
Training Instruction Education	1	258,018	1	3	2	400,500	5	3,506,353
ALL PROPOSAL TOTALS	23	\$ 16,452,979	13	\$ 2,752,897	59	\$ 38,965,789	45	\$ 21,565,921

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,500	2	16,701	4	68,680	4	431,702
Research	2	379,779	2	310,089	16	1,318,930	10	1,621,565
Training Instruction Education	1	10,000	1	250,000	4	386,972	2	599,960
ALL AWARD TOTALS	4	\$ 402,280	5	\$ 576,790	24	\$ 1,774,582	16	\$ 2,653,227
PROPOSALS								
Other-Public Service	1	14,500	0	0	2	64,500	0	0
Research	2	2,687,872	1	15,000	7	3,057,359	11	3,800,102

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Training Instruction Education	0	0	0	0	0	0	1	250,000
ALL PROPOSAL TOTALS	3	\$ 2,702,372	1	\$ 15,000	9	\$ 3,121,859	12	\$ 4,050,102

COLLEGE OF SOCIAL WORK

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	344,500	1	40,000	4	438,500	3	158,041
Research	1	164,486	3	267,464	3	944,517	3	267,464
Training Instruction Education	1	20,000	0	0	3	5,811,957	0	0
ALL AWARD TOTALS	4	\$ 528,987	4	\$ 307,464	10	\$ 7,194,974	6	\$ 425,505
PROPOSALS								
Other-Public Service	1	160,360	1	96,950	3	1,110,860	1	96,950
Research	1	1,017,356	0	0	1	1,017,356	0	0
Training Instruction Education	0	0	1	6,391	0	0	1	6,391
ALL PROPOSAL TOTALS	2	\$ 1,177,716	2	\$ 103,341	4	\$ 2,128,216	2	\$ 103,341

GRADUATE SCHOOL

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	1	20,000	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	1	\$ 20,000	0	\$ 0	1	\$ 20,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	929,325	1	20,000	7	1,568,685	4	346,743
Other-Public Service	2	130,277	1	48,326	3	133,877	2	630,065
Research	8	2,035,455	12	2,076,233	37	6,535,993	26	5,396,017
Training Instruction Education	1	134,168	0	0	5	942,200	3	698,485
ALL AWARD TOTALS	14	\$ 3,229,225	14	\$ 2,144,559	52	\$ 9,180,754	35	\$ 7,071,311
PROPOSALS								
Clinical	2	200,000	2	169,000	11	2,540,000	4	509,000
Other-Public Service	1	10,376	0	0	2	10,596	0	0
Research	4	978,878	7	8,284,164	19	17,275,167	18	20,049,330
ALL PROPOSAL TOTALS	7	\$ 1,189,254	9	\$ 8,453,164	32	\$ 19,825,763	22	\$ 20,558,330

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PRESIDENT

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	14,750	0	0
Research	4	2,113,748	0	0	4	2,113,748	0	0
Training Instruction Education	1	266,987	0	0	1	266,987	0	0
ALL AWARD TOTALS	5	\$ 2,380,735	0	\$ 0	6	\$ 2,395,485	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	12,964	1	22,044
Research	1	450,600	0	0	2	2,450,359	2	4,383,193
ALL PROPOSAL TOTALS	1	\$ 450,600	0	\$ 0	3	\$ 2,463,323	3	\$ 4,405,237

SCHOOL OF BUSINESS

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	1	20,000	1	5,000	1	20,000
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	1	\$ 5,000	1	\$ 20,000	2	\$ 26,976	3	\$ 76,398
PROPOSALS								
Other-Public Service	0	0	2	50,000	0	0	3	69,638
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 50,000	0	\$ 0	3	\$ 69,638

SCHOOL OF MEDICINE-OPERATIONS

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	18	2,673,691	13	1,440,467	44	4,895,753	33	3,450,664
Other-Public Service	17	2,088,848	10	2,794,226	33	3,758,385	23	5,180,430
Research	74	25,892,953	38	6,971,120	189	49,683,615	139	33,660,073
Training Instruction Education	6	1,498,818	2	239,291	24	6,972,413	27	6,937,847
ALL AWARD TOTALS	115	\$ 32,154,310	63	\$ 11,445,104	290	\$ 65,310,166	222	\$ 49,229,014
PROPOSALS								
Clinical	11	786,268	19	2,110,875	36	3,908,095	38	8,252,083
Other-Public Service	10	329,800	5	746,833	19	1,673,607	13	1,618,685
Research	33	20,310,153	24	8,800,291	148	89,516,230	108	107,222,730
Training Instruction Education	3	2,666,061	1	130,000	6	3,942,790	7	936,753
ALL PROPOSAL TOTALS	57	\$ 24,092,282	49	\$ 11,787,999	209	\$ 99,040,722	166	\$ 118,030,251

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SR VP ACADEMIC AFFAIRS - OPER

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	4,990,000	5	1,783,863	3	5,006,575
Research	8	5,284,250	5	1,023,067	16	7,038,739	12	1,467,348
Training Instruction Education	0	0	0	0	2	603,500	0	0
ALL AWARD TOTALS	8	\$ 5,284,250	7	\$ 6,013,067	23	\$ 9,426,102	15	\$ 6,473,923
PROPOSALS								
Other-Public Service	5	1,294,582	1	25,000	10	3,346,788	3	392,996
Research	6	12,895,023	4	397,282	16	28,467,363	9	1,102,794
Training Instruction Education	0	0	0	0	5	20,496,293	0	0
ALL PROPOSAL TOTALS	11	\$ 14,189,605	5	\$ 422,282	31	\$ 52,310,444	12	\$ 1,495,790

VP FOR RESEARCH

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	116,375	0	0	1	116,375	0	0
Research	1	376,250	4	729,961	2	766,250	6	975,199
ALL AWARD TOTALS	2	\$ 492,625	4	\$ 729,961	3	\$ 882,625	6	\$ 975,199
PROPOSALS								
Clinical	0	0	0	0	2	208,875	0	0
Research	0	0	3	2,659,185	7	12,588,407	4	2,720,831
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 2,659,185	9	\$ 12,797,282	4	\$ 2,720,831

VP FOR STUDENT AFFAIRS

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	351,710	1	331,061	1	351,710	2	345,216
Training Instruction Education	0	0	1	145,000	0	0	1	145,000
ALL AWARD TOTALS	1	\$ 351,710	2	\$ 476,061	1	\$ 351,710	3	\$ 490,216
PROPOSALS								
Other-Public Service	1	25,000	0	0	1	25,000	1	25,000
ALL PROPOSAL TOTALS	1	\$ 25,000	0	\$ 0	1	\$ 25,000	1	\$ 25,000

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VP INSTITUTIONAL ADVANCEMENT

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	362,684	1	28,066	3	392,252
Research	0	0	0	0	0	0	1	600
ALL AWARD TOTALS	0 \$	0	2 \$	362,684	1 \$	28,066	4 \$	392,852
PROPOSALS								
Research	0	0	0	0	0	0	1	600
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	600

VP TECH VENTURE DEV OFFICE

	September 2009		September 2008		FISCAL YEAR TO DATE (7/09-9/09)		FISCAL YEAR TO DATE (7/08-9/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	2	264,927
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	264,927

Grand Total Awards	276	66,747,328	223	36,490,723	690	142,270,263	626	114,126,482
Grand Total Proposals	165	89,639,777	126	46,762,358	548	389,968,285	433	254,942,288