

BOARD OF TRUSTEES
September 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	10	1,974,555	8	1,178,503	58	14,494,782	62	12,453,244
Clinical	14	1,460,467	12	1,043,731	37	3,797,407	43	3,871,094
Other-Public Service	34	9,123,796	34	3,155,150	72	16,339,517	87	9,393,526
Research	165	23,931,904	135	33,956,512	460	79,494,777	397	74,022,126
ALL AWARD TOTALS	223	\$ 36,490,723	189	\$ 39,333,896	627	\$ 114,126,483	589	\$ 99,739,990

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	4	334,168	5	762,305	23	9,098,097	26	3,291,655
Clinical	21	2,279,875	7	628,710	42	8,761,083	34	5,956,762
Other-Public Service	10	973,133	24	855,741	35	2,732,770	52	2,576,898
Research	91	43,175,182	76	31,468,335	334	234,350,340	336	188,991,159
ALL PROPOSAL TOTALS	126	\$ 46,762,358	112	\$ 33,715,091	434	\$ 254,942,290	448	\$ 200,816,474

BOARD OF TRUSTEES
September 2008
Section II of IV -- AWARDS BY SPONSOR

	September 2008			September 2007			FISCAL YEAR TO DATE (7/08-9/08)			FISCAL YEAR TO DATE (7/07-9/07)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	78	\$25,017,968	\$ 1,468,862	90	\$31,921,030	\$ 152,331	262	\$ 82,863,393	\$ 1,889,318	266	\$ 75,118,743	\$ 197,331
US DEPARTMENT OF VETERANS A	4	65,764	0	0	0	0	5	87,662	0	1	5,272	0
US DEPARTMENT OF DEFENSE	3	403,110	0	5	323,275	0	5	1,256,110	0	9	1,097,275	0
US DEPARTMENT OF TRANSPORTA	4	1,842,083	0	1	831,000	0	4	1,842,083	0	2	894,759	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	6	2,416,144	0	11	4,486,734	0	49	9,808,176	0	49	10,949,733	0
US DEPARTMENT OF AGRICULTUR	1	125,000	0	1	100,000	0	4	668,920	0	3	149,883	0
US DEPARTMENT OF EDUCATION	4	899,366	0	2	314,546	0	7	1,471,255	0	11	2,075,567	0
US DEPARTMENT OF ENERGY	13	4,580,475	1,468,862	13	1,014,238	42,000	16	4,782,175	1,509,848	22	1,500,827	87,000
US DEPARTMENT OF HEALTH & H	34	8,855,005	0	44	24,065,291	0	155	53,598,329	379,470	147	56,952,965	0
NATIONAL AERONAUTICS & SPAC	1	188,606	0	2	90,395	29,481	4	944,034	0	6	662,509	29,481
US DEPARTMENT OF COMMERCE	3	457,980	0	3	503,281	0	4	583,516	0	4	556,627	0
US DEPARTMENT OF THE INTERI	4	5,001,986	0	4	89,023	0	5	5,029,886	0	8	170,079	0
OTHER FEDERAL AGENCIES	1	182,448	0	4	103,247	80,850	4	2,791,247	0	4	103,247	80,850

BOARD OF TRUSTEES
September 2008
Section II of IV -- AWARDS BY SPONSOR

	September 2008			September 2007			FISCAL YEAR TO DATE (7/08-9/08)			FISCAL YEAR TO DATE (7/07-9/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 740,943	\$ 211,335	8	\$ 161,810	\$ 487,331	33	\$ 3,630,311	\$1,304,571	36	\$ 557,725	\$2,464,944
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 314,787	\$ 0	0	\$ 0	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 29,000	\$ 0	1	\$ 10,000	\$ 0
Association and Foundation	35	\$2,084,134	\$ 130,000	22	\$1,284,962	\$ 52,101	80	\$ 6,315,787	\$ 176,813	66	\$ 4,439,673	\$ 163,898
For-Profit	1	15,820	0	0	0	0	1	15,820	0	1	128,000	0
Non-Profit	34	2,068,314	130,000	22	1,284,962	52,101	79	6,299,967	176,813	65	4,311,673	163,898
Hospitals	4	\$ 0	\$ 206,195	2	\$ 138,104	\$ 34,410	8	\$ 15,604	\$ 362,792	11	\$ 260,585	\$ 274,175
For-Profit	2	0	170,539	0	0	0	3	0	170,539	2	0	79,846
Non-Profit	2	0	35,656	2	138,104	34,410	5	15,604	192,252	9	260,585	194,328
Industry	28	\$2,790,921	\$ 502,928	34	\$2,332,602	\$ 22,387	92	\$ 8,273,487	\$ 794,802	96	\$ 8,308,009	\$ 754,911
For-Profit	28	2,790,921	502,928	33	2,318,602	22,387	92	8,273,487	794,802	92	8,037,013	754,911
Non-Profit	0	0	0	1	14,000	0	0	0	0	4	270,996	0
Institutions	42	\$ 670,097	\$ 713,736	19	\$1,126,195	\$ 43,567	91	\$ 2,129,586	\$ 973,590	65	\$ 2,109,907	\$ 426,876
For-Profit	2	5,000	20,262	2	5,000	43,567	4	5,000	103,765	4	5,000	75,142
Non-Profit	40	665,097	693,474	17	1,121,195	0	87	2,124,586	869,825	61	2,104,907	351,735
Universities	22	\$ 120,591	\$1,833,013	14	\$ 134,345	\$1,442,722	57	\$ 291,244	\$4,761,399	48	\$ 295,135	\$4,358,079
Non-Profit	22	120,591	1,833,013	14	134,345	1,442,722	57	291,244	4,761,399	48	295,135	4,358,079
GRAND TOTALS	223	\$ 31,424,655	\$ 5,066,068	189	\$ 37,099,048	\$ 2,234,848	627	\$103,863,199	\$ 10,263,284	589	\$ 91,099,776	\$ 8,640,213

BOARD OF TRUSTEES

September 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	1	39,000	1	58,000	1	39,000
Totals	0	\$ 0	1	\$ 39,000	2	\$ 63,000	1	\$ 39,000
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	121,915	0	0	2	121,915	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	1,000
Totals	2	\$ 121,915	0	\$ 0	2	\$ 121,915	1	\$ 1,000
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	2	296,856
EDUCATIONAL PSYCHOLOGY	1	182,623	1	24,974	2	357,594	1	24,974
SPECIAL EDUCATION	0	0	1	313,675	4	654,292	4	590,559
TEACHING & LEARNING	1	17,250	0	0	2	174,887	0	0
Totals	2	\$ 199,873	2	\$ 338,649	8	\$ 1,186,772	7	\$ 912,389
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	983,365	2	606,323	14	4,513,205	7	1,327,574
CENTER FOR NUCLEAR ENG PRO	0	0	2	143,201	0	0	2	143,201
CHEMICAL ENGINEERING	2	162,652	2	163,319	5	502,704	4	185,695
CIVIL AND ENVIRONMENTAL EN	5	475,794	0	0	9	656,797	3	156,821
COLLEGE OF ENGINEERING-DEA	1	15,820	0	0	1	15,820	0	0
COMPUTER SCIENCE	3	689,911	6	2,198,304	16	1,984,443	13	2,961,748
ELECT & COMPUTER ENGINEERI	2	203,381	1	214,214	11	1,964,644	9	2,439,507
ENERGY & GEOSCIENCE INSTIT	41	831,418	27	889,498	89	1,826,144	74	1,853,492
INST. CLEAN&SECURE ENERGY	5	4,815,181	1	5,000	6	4,897,681	5	1,416,215
MATERIAL SCIENCE AND ENGIN	4	433,156	4	290,023	7	526,953	6	408,005
MECHANICAL ENGINEERING	2	84,752	5	617,026	6	259,288	9	721,933
SCHOOL OF COMPUTING	1	111,781	1	62,046	3	583,008	7	1,439,564
Totals	70	\$8,807,213	51	\$5,188,952	167	\$17,730,687	139	\$13,053,755
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	105,000	2	263,527
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	3,000	1	52,155
PARKS RECREATION AND TOURI	1	5,000	0	0	2	24,998	0	0
PHYSICAL THERAPY - COH	1	40,000	0	0	1	40,000	2	238,828
Totals	2	\$ 45,000	0	\$ 0	7	\$ 216,703	6	\$ 604,510
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	2	41,678	0	0	2	41,678
HISTORY	0	0	0	0	1	500,000	1	5,000
HUMANITIES CENTER	0	0	2	10,000	0	0	3	15,000

BOARD OF TRUSTEES
September 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
LINGUISTICS	0	0	0	0	0	0	2	330,079
MIDDLE EAST CENTER	1	240,682	0	0	1	240,682	2	428,682
PHILOSOPHY	1	182,448	0	0	1	182,448	1	25,000
Totals	2	\$ 423,131	4	\$ 51,678	3	\$ 923,131	11	\$ 845,438
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	1	3,987	4	88,861	6	778,791	14	654,311
METALLURGICAL ENGINEERING	5	330,508	1	5,000	8	594,677	8	334,669
METEOROLOGY	2	215,296	4	193,876	5	628,490	10	634,791
MINING ENGINEERING	1	55,203	1	24,205	3	248,094	1	24,205
SEISMOGRAPH STATIONS	1	7,999	0	0	1	7,999	2	120,060
Totals	10	\$ 612,993	10	\$ 311,942	24	\$ 2,383,588	35	\$ 1,768,036
COLLEGE OF NURSING-OPERATIONS								
NURSING	4	65,764	0	0	8	3,391,703	7	1,472,195
Totals	4	\$ 65,764	0	\$ 0	8	\$ 3,391,703	7	\$ 1,472,195
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	3,500,000	0	0	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	1	54,350	0	0	4	505,923	1	1,760,455
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	1,024,102	2	588,276
MEDICINAL CHEMISTRY	0	0	3	371,300	4	819,557	6	854,399
PHARMACEUTICAL CHEMISTRY	0	0	0	0	0	0	1	144,522
PHARMACEUTICS-RES PK	0	0	0	0	4	795,700	4	723,552
PHARMACOLOGY AND TOXICOLOG	4	1,093,259	2	2,760,077	11	2,248,406	8	3,569,519
PHARMACOTHERAPY OUTCOME RE	2	173,943	1	25,000	8	728,839	3	422,944
POISON CONTROL CENTER	1	118,933	2	254,612	3	303,111	2	254,612
Totals	8	\$1,440,485	9	\$6,910,989	37	\$ 6,425,637	28	\$11,818,278
COLLEGE OF SCIENCE								
BIOLOGY	5	402,067	3	273,623	19	5,298,355	18	2,109,463
BIOLOGY/EHLERINGER LAB	1	239,311	1	276,058	2	337,310	3	802,025
CHEMISTRY	9	856,523	7	375,543	19	3,402,826	11	1,027,499
MATHEMATICS	0	0	1	36,207	7	836,328	8	1,331,951
PHYSICS	6	1,200,757	5	1,411,442	7	1,205,157	5	1,411,442
Totals	21	\$2,698,658	17	\$2,372,873	54	\$11,079,977	45	\$ 6,682,380
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	1	250,000	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	1	552,543	0	0	4	870,951
CTR FOR PUBLIC POLICY & AD	2	16,701	0	0	4	431,702	2	12,801
ECONOMICS DEPARTMENT	0	0	0	0	1	238,401	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	65,492	0	0	1	65,492
GEOGRAPHY DEPARTMENT	1	149,988	1	0	3	273,768	1	0
INST. OF PUBLIC & INTERN.	0	0	1	100,000	2	381,750	2	125,000

BOARD OF TRUSTEES
September 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>POLITICAL SCIENCE DEPARTME</i>	0	0	0	0	1	21,300	0	0
<i>PSYCHOLOGY DEPARTMENT</i>	1	160,100	2	566,933	4	1,056,306	3	720,171
<i>SOCIOLOGY DEPARTMENT</i>	0	0	0	0	0	0	1	72,582
Totals	5	\$ 576,790	6	\$1,284,968	16	\$ 2,653,227	14	\$ 1,866,996
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	2	115,426	0	0	2	115,426	2	150,221
<i>COLLEGE OF SOCIAL WORK-DEA</i>	0	0	0	0	1	61,493	2	171,493
<i>CSW SOCIAL RESEARCH INSTIT</i>	2	192,038	1	35,000	3	248,585	1	35,000
<i>UTAH CRIMINAL JUSTICE CENT</i>	0	0	1	3,000	0	0	1	3,000
Totals	4	\$ 307,464	2	\$ 38,000	6	\$ 425,505	6	\$ 359,714
OFFICE OF SR VP HEALTH SCI								
<i>ADDICTION RESEARCH & EDUC</i>	0	0	0	0	1	80,000	0	0
<i>ALANA WELM LAB</i>	0	0	0	0	1	450,000	0	0
<i>ANITA KINNEY PROGRAM</i>	0	0	0	0	1	0	0	0
<i>BRAD CAIRNS LAB</i>	0	0	0	0	1	290,465	0	0
<i>BRYAN WELM LAB</i>	1	57,503	0	0	1	57,503	0	0
<i>CVRTI</i>	9	968,750	0	0	12	1,217,575	0	0
<i>ECCLES HLTH SCI LIBRARY OP</i>	1	48,326	0	0	1	48,326	1	16,853
<i>HCI CLINICAL TRIALS DEPART</i>	1	20,000	0	0	4	861,580	0	0
<i>HCI HEALTH SERVICES RESEAR</i>	1	49,980	0	0	2	238,105	0	0
<i>HCI HI RISK BREAST CANCER</i>	0	0	0	0	2	75,886	0	0
<i>HCI RESEARCH TRAINING GRAN</i>	0	0	0	0	1	484,295	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	0	0	5	2,807,206	2	241,743	22	8,608,377
<i>JOSHUA SCHIFFMAN LAB</i>	0	0	0	0	1	50,000	0	0
<i>MARY BECKERLE LAB</i>	0	0	0	0	1	134,190	0	0
<i>NIKOLAUS TREDE LAB</i>	0	0	0	0	1	225,750	0	0
<i>TOPHAM/STAFFORINI LAB</i>	0	0	0	0	1	269,443	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	1	1,346,449	0	0
Totals	13	\$1,144,559	5	\$2,807,206	34	\$ 6,071,311	23	\$ 8,625,230
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	0	0	1	15,742	1	17,527	1	15,742
<i>BUREAU OF ECON & BUS RESEA</i>	1	20,000	0	0	1	20,000	0	0
<i>FINANCE DEPARTMENT</i>	0	0	0	0	1	38,870	0	0
Totals	1	\$ 20,000	1	\$ 15,742	3	\$ 76,398	1	\$ 15,742

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September 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	1	30,000
ALZHEIMER'S CENTER	0	0	0	0	3	558,934	1	117,750
ANESTHESIOLOGY - OPERATION	1	376,250	1	374,167	4	822,988	3	761,055
BIOCHEMISTRY	4	1,535,291	3	4,413,456	7	5,634,028	9	5,456,646
BIOMEDICAL INFORMATICS	1	200,000	1	5,352	7	2,194,603	6	1,462,267
CARDIOLOGY	0	0	5	438,197	5	758,290	12	1,694,999
CARDIOVASCULAR GENETICS	0	0	4	2,133,283	0	0	7	2,889,673
CELL BIOLOGY & IMMUNOLOGY	1	164,609	2	673,501	6	1,123,223	5	1,074,876
CHILD PSYCHIATRY	0	0	0	0	2	1,006,761	2	601,065
CLINICAL PATHOLOGY	0	0	0	0	4	564,764	2	174,472
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
DERMATOLOGY	1	67,644	2	147,332	6	802,822	8	761,265
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	1	114,605	0	0	2	219,445
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	1	31,920	2	130,500
DFPM-ROCKY MOUNTAIN CENTER	3	512,836	0	0	5	1,835,738	1	1,320,900
DIV OF CLINICAL EPIDEMIOLO	0	0	3	1,184,902	6	1,669,553	9	2,652,743
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	2	258,195
FAMILY AND PREVENTIVE MEDI	0	0	0	0	4	228,837	1	31,300
GASTROENTEROLOGY	4	450,963	2	342,841	5	525,963	6	576,156
GENERAL PEDIATRICS	5	475,967	1	150,000	10	1,199,830	7	1,052,753
GENERAL SURGERY RESEARCH	1	20,000	0	0	1	20,000	1	22,313
GENETIC EPIDEMIOLOGY	0	0	1	72,582	0	0	2	520,550
GERIATRICS	1	48,329	1	108,000	1	48,329	2	994,320
HEMATOLOGY	0	0	3	1,023,188	7	1,795,260	7	1,264,963
HUMAN GENETICS	1	75,000	3	846,821	14	2,329,112	16	3,455,025
HUMAN MOLECULAR BIOL & GEN	3	120,000	2	849,507	15	2,852,833	7	1,704,022
INFECTIOUS DISEASE	0	0	0	0	3	208,932	4	308,551
LUNG HEALTH STUDY	1	209,384	1	243,105	1	209,384	1	243,105
MATERNAL-FETAL MEDICINE DI	0	0	1	34,410	2	1,249,057	2	135,723
MOOD DISORDERS	1	153,577	0	0	1	153,577	2	284,725
NATIONAL CHILDREN'S STUDY	1	1,000,000	0	0	2	4,000,000	0	0
NEPHROLOGY	3	50,000	3	1,389,944	5	728,492	7	2,171,337
NEUROBIOL & ANATOMY - OPER	0	0	3	369,499	2	401,250	6	802,131
NEUROLOGY	2	821,170	0	0	6	1,450,458	7	925,537
NEUROSURGERY	1	312,288	1	60,000	1	312,288	3	486,417
NEUROSURGERY-PCMC	1	30,000	0	0	2	55,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	0	0
OBSTETRICS/GYNECOLOGY DEPT	2	524,851	0	0	2	524,851	0	0
ONCOLOGICAL SCIENCES	0	0	1	233,333	0	0	1	233,333
ONCOLOGY	0	0	1	553,667	4	1,303,535	1	553,667
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	1	76,456	0	0	2	122,346	2	117,238
OPHTHALMOLOGY-RESEARCH	0	0	2	213,289	5	966,026	7	1,514,093
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	9,386
ORTHOPEDIC SURGERY OPERATI	1	57,745	2	53,732	4	109,906	3	76,183
OTOLARYNGOLOGY	0	0	0	0	0	0	1	53,999
PATHOLOGY	1	288,984	0	0	1	288,984	1	10,570
PEDIATRIC CARDIOLOGY	2	293,253	0	0	4	384,678	2	211,183

BOARD OF TRUSTEES
September 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC CRITICAL CARE	3	1,817,076	2	997,982	9	4,799,738	7	2,350,199
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	0	0	1	134,708
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	233,170
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	3	274,814	3	97,311	7	690,750	11	969,170
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC NEONATOLOGY	2	396,304	0	0	5	861,561	1	294,893
PEDIATRIC NEUROLOGY	2	144,606	2	201,224	2	144,606	3	228,507
PEDIATRIC PULMONOLOGY	0	0	2	218,221	1	63,238	4	344,436
PEDIATRIC RESEARCH	1	391,751	0	0	5	685,185	2	217,712
PEDIATRICS	1	270,000	0	0	2	285,604	3	1,318,099
PEDIATRICS MEDICAL ETHICS	1	594,851	0	0	1	594,851	0	0
PHYSIOLOGY	1	15,425	0	0	4	520,948	1	295,023
PSYCHIATRY	0	0	0	0	1	278,787	1	15,300
PULMONARY	2	87,475	1	108,000	6	334,846	6	513,905
RADIATION ONCOLOGY SOM	3	30,000	2	52,101	4	47,244	3	66,901
RADIOBIOLOGY	0	0	2	344,328	0	0	2	344,328
RADIOLOGY RESEARCH	1	104,650	3	666,224	5	1,096,123	8	1,992,978
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	0	1	44,958
RHEUMATOLOGY	0	0	1	100,000	3	249,532	2	150,000
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	1	23,155
SURGERY	0	0	0	0	1	18,000	1	24,825
UROGYNECOLOGY DIVISION	1	453,554	1	240,377	3	780,718	2	642,207
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	2	107,916
Totals	64	\$12,445,104	69	\$19,054,480	224	\$50,229,014	238	\$48,116,960
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	1	10,000	0	0	2	10,771
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	2	265,858
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	383,784
COLLEGE OF LAW	0	0	0	0	2	2,550,799	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	16,575	1	60,048
SCIENT COMP & IMAG INSTIT-	5	1,023,067	0	0	11	1,439,448	3	1,831,391
UTAH MUSEUM OF NATL HIST O	2	4,990,000	1	9,000	3	5,017,900	2	38,889
Totals	7	\$6,013,067	2	\$ 19,000	17	\$ 9,024,722	11	\$ 2,590,740
VP FOR RESEARCH								
BRAIN INSTITUTE	3	707,961	0	0	4	891,553	0	0
CTR FOR HIGH PERFORM COMPU	1	22,000	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	61,646	1	30,682
Totals	4	\$ 729,961	0	\$ 0	6	\$ 975,199	2	\$ 54,682
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	1	14,155	1	2,550
CHILD CARE COORDINATOR	1	145,000	0	0	1	145,000	0	0
EDUCATIONAL OPPORTUNITY	1	331,061	2	314,546	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	0	0	1	25,000	0	0	1	25,000
Totals	2	\$ 476,061	3	\$ 339,546	3	\$ 490,216	4	\$ 342,096

BOARD OF TRUSTEES
September 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	2	362,684	3	423,656	2	362,684	4	425,656
<i>KUER</i>	0	0	1	81,125	0	0	1	81,125
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	2	30,168	1	500
Totals	2	\$ 362,684	4	\$ 504,781	4	\$ 392,852	6	\$ 507,281
VP TECH VENTURE DEV OFFICE								
<i>UTAH ENGIN EXPERIMENT STAT</i>	0	0	3	56,092	2	264,927	4	63,567
Totals	0	\$ 0	3	\$ 56,092	2	\$ 264,927	4	\$ 63,567
Grand Totals	223	\$36,490,723	189	\$39,333,896	627	\$114,126,483	589	\$99,739,990

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	39,000	2	63,000	1	39,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 39,000	2	\$ 63,000	1	\$ 39,000
PROPOSALS								
Other-Public Service	0	0	2	121,250	1	10,000	2	121,250
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 121,250	1	\$ 10,000	2	\$ 121,250

COLLEGE OF ARCHITECTURE & PLAN

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,000	0	0	1	30,000	1	1,000
Research	1	91,915	0	0	1	91,915	0	0
ALL AWARD TOTALS	2	\$ 121,915	0	\$ 0	2	\$ 121,915	1	\$ 1,000
PROPOSALS								
Other-Public Service	0	0	1	5,000	2	32,000	3	46,799
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	2	\$ 32,000	3	\$ 46,799

COLLEGE OF EDUCATION

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	17,250	1	24,974	1	17,250	1	24,974
Training Instruction Education	1	182,623	1	313,675	7	1,169,522	6	887,415
ALL AWARD TOTALS	2	\$ 199,873	2	\$ 338,649	8	\$ 1,186,772	7	\$ 912,389
PROPOSALS								
Research	3	3,010,702	0	0	5	3,377,927	3	2,085,561
Training Instruction Education	1	197,774	0	0	2	421,074	1	133,056
ALL PROPOSAL TOTALS	4	\$ 3,208,476	0	\$ 0	7	\$ 3,799,001	4	\$ 2,218,617

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	25,820	1	2,690	4	62,221	3	16,420
Research	67	8,181,482	48	4,572,795	159	16,991,060	133	11,218,517
Training Instruction Education	1	599,911	2	613,466	4	677,406	3	1,818,817
ALL AWARD TOTALS	70	\$ 8,807,213	51	\$ 5,188,952	167	\$ 17,730,687	139	\$ 13,053,755
PROPOSALS								
Other-Public Service	0	0	0	0	1	6,400	2	12,690
Research	23	9,097,672	11	1,067,365	85	33,956,983	66	59,209,971
Training Instruction Education	0	0	1	27,500	1	1,793,064	10	297,500
ALL PROPOSAL TOTALS	23	\$ 9,097,672	12	\$ 1,094,865	87	\$ 35,756,447	78	\$ 59,520,161

COLLEGE OF HEALTH

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	0	0	3	86,705	2	65,691
Research	1	5,000	0	0	4	129,998	2	295,293
Training Instruction Education	0	0	0	0	0	0	2	243,526
ALL AWARD TOTALS	2	\$ 45,000	0	\$ 0	7	\$ 216,703	6	\$ 604,510
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,797
Research	3	745,556	2	231,393	5	1,214,101	6	3,343,601
Training Instruction Education	0	0	1	50,000	1	200,000	1	50,000
ALL PROPOSAL TOTALS	3	\$ 745,556	3	\$ 281,393	6	\$ 1,414,101	8	\$ 3,413,398

COLLEGE OF HUMANITIES

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	51,678	0	0	7	86,678
Research	0	0	0	0	0	0	1	61,993
Training Instruction Education	2	423,131	0	0	3	923,131	3	696,768
ALL AWARD TOTALS	2	\$ 423,131	4	\$ 51,678	3	\$ 923,131	11	\$ 845,438
PROPOSALS								
Other-Public Service	0	0	5	150,807	0	0	6	155,807
Research	0	0	2	408,636	0	0	4	777,412
ALL PROPOSAL TOTALS	0	\$ 0	7	\$ 559,443	0	\$ 0	10	\$ 933,219

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	11,986	2	19,000	2	11,986	7	107,456
Research	7	596,007	7	287,942	20	2,330,602	26	1,645,580
Training Instruction Education	1	5,000	1	5,000	2	41,000	2	15,000
ALL AWARD TOTALS	10	\$ 612,993	10	\$ 311,942	24	\$ 2,383,588	35	\$ 1,768,036
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	41,126
Research	7	2,809,922	0	0	16	4,223,729	12	1,496,449
Training Instruction Education	0	0	0	0	1	36,000	0	0
ALL PROPOSAL TOTALS	7	\$ 2,809,922	0	\$ 0	17	\$ 4,259,729	15	\$ 1,537,575

COLLEGE OF NURSING-OPERATIONS

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	65,764	0	0	5	2,593,042	0	0
Research	0	0	0	0	2	784,383	5	1,170,980
Training Instruction Education	0	0	0	0	1	14,278	2	301,215
ALL AWARD TOTALS	4	\$ 65,764	0	\$ 0	8	\$ 3,391,703	7	\$ 1,472,195
PROPOSALS								
Other-Public Service	0	0	0	0	5	231,784	0	0
Research	0	0	0	0	3	678,579	2	1,169,144
Training Instruction Education	0	0	0	0	1	1,925,000	2	1,487,165
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	9	\$ 2,835,363	4	\$ 2,656,309

COLLEGE OF PHARMACY

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	347,227	2	254,612	13	1,325,552	5	2,413,011
Research	3	963,659	7	6,656,377	21	4,900,935	21	9,228,841
Training Instruction Education	1	129,600	0	0	3	199,151	2	176,426
ALL AWARD TOTALS	8	\$ 1,440,485	9	\$ 6,910,989	37	\$ 6,425,637	28	\$ 11,818,278
PROPOSALS								
Other-Public Service	1	54,350	0	0	4	227,273	0	0
Research	4	4,602,514	3	612,395	25	30,950,556	28	13,098,428
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	5	\$ 4,656,864	3	\$ 612,395	30	\$ 31,197,829	28	\$ 13,098,428

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	276,058	1	2,730	3	280,383
Research	21	2,698,658	16	2,096,815	50	10,539,043	40	6,199,613
Training Instruction Education	0	0	0	0	3	538,204	2	202,384
ALL AWARD TOTALS	21	\$ 2,698,658	17	\$ 2,372,873	54	\$ 11,079,977	45	\$ 6,682,380
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	3,730
Research	12	2,752,894	12	9,091,386	40	18,059,568	50	24,149,809
Training Instruction Education	1	3	1	38,955	6	3,506,355	4	248,697
ALL PROPOSAL TOTALS	13	\$ 2,752,897	13	\$ 9,130,341	46	\$ 21,565,923	55	\$ 24,402,236

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	16,701	2	75,492	4	431,702	3	78,293
Research	2	310,089	4	1,209,476	10	1,621,565	10	1,778,704
Training Instruction Education	1	250,000	0	0	2	599,960	1	10,000
ALL AWARD TOTALS	5	\$ 576,790	6	\$ 1,284,968	16	\$ 2,653,227	14	\$ 1,866,996
PROPOSALS								
Other-Public Service	0	0	3	153,810	0	0	4	219,302
Research	1	15,000	6	1,662,533	11	3,800,102	15	3,905,070
Training Instruction Education	0	0	0	0	2	253,460	0	0
ALL PROPOSAL TOTALS	1	\$ 15,000	9	\$ 1,816,343	13	\$ 4,053,562	19	\$ 4,124,372

COLLEGE OF SOCIAL WORK

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	2	38,000	3	158,041	4	209,493
Research	3	267,464	0	0	3	267,464	2	150,221
ALL AWARD TOTALS	4	\$ 307,464	2	\$ 38,000	6	\$ 425,505	6	\$ 359,714
PROPOSALS								
Other-Public Service	1	96,950	2	38,000	1	96,950	2	38,000
Training Instruction Education	1	6,391	0	0	1	6,391	0	0
ALL PROPOSAL TOTALS	2	\$ 103,341	2	\$ 38,000	2	\$ 103,341	2	\$ 38,000

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	20,000	2	206,898	4	346,743	4	528,832
Other-Public Service	1	48,326	0	0	2	630,065	2	41,853
Research	11	1,076,233	3	2,600,308	25	4,396,017	15	7,410,029
Training Instruction Education	0	0	0	0	3	698,485	2	644,516
ALL AWARD TOTALS	13	\$ 1,144,559	5	\$ 2,807,206	34	\$ 6,071,311	23	\$ 8,625,230
PROPOSALS								
Clinical	2	169,000	0	0	4	509,000	3	226,001
Research	7	8,284,164	6	4,673,250	18	20,049,330	20	12,449,297
ALL PROPOSAL TOTALS	9	\$ 8,453,164	6	\$ 4,673,250	22	\$ 20,558,330	23	\$ 12,675,298

PRESIDENT

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	22,044	0	0
Research	0	0	0	0	2	4,383,193	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 4,405,237	0	\$ 0

SCHOOL OF BUSINESS

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,000	0	0	1	20,000	0	0
Research	0	0	1	15,742	2	56,397	1	15,742
ALL AWARD TOTALS	1	\$ 20,000	1	\$ 15,742	3	\$ 76,398	1	\$ 15,742

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	2	50,000	0	0	3	69,638	0	0	
ALL PROPOSAL TOTALS	2	\$ 50,000	0	\$ 0	3	\$ 69,638	0	\$ 0	

SCHOOL OF MEDICINE-OPERATIONS

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	13	1,440,467	10	836,833	33	3,450,664	39	3,342,262	
Other-Public Service	10	2,794,226	11	1,545,293	23	5,180,430	35	5,104,369	
Research	39	7,971,120	45	16,435,992	141	34,660,074	131	32,872,794	
Training Instruction Education	2	239,291	3	236,362	27	6,937,847	33	6,797,535	
ALL AWARD TOTALS	64	\$ 12,445,104	69	\$ 19,054,480	224	\$ 50,229,014	238	\$ 48,116,960	

PROPOSALS									
Clinical	19	2,110,875	7	628,710	38	8,252,083	31	5,730,761	
Other-Public Service	5	746,833	8	330,874	13	1,618,685	19	1,662,336	
Research	24	8,800,291	30	13,028,892	110	109,832,047	115	62,095,004	
Training Instruction Education	1	130,000	1	635,850	7	936,753	5	936,892	
ALL PROPOSAL TOTALS	49	\$ 11,787,999	46	\$ 14,624,326	168	\$ 120,639,568	170	\$ 70,424,993	

SR VP ACADEMIC AFFAIRS - OPER

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	2	4,990,000	1	9,000	3	5,006,575	3	69,819	
Research	5	1,023,067	0	0	12	1,467,348	4	1,861,279	
Training Instruction Education	0	0	1	10,000	2	2,550,799	4	659,642	
ALL AWARD TOTALS	7	\$ 6,013,067	2	\$ 19,000	17	\$ 9,024,722	11	\$ 2,590,740	

PROPOSALS									
Other-Public Service	1	25,000	3	56,000	3	392,996	5	197,329	
Research	4	397,282	4	692,485	9	1,102,794	15	5,211,413	
Training Instruction Education	0	0	1	10,000	0	0	2	137,345	
ALL PROPOSAL TOTALS	5	\$ 422,282	8	\$ 758,485	12	\$ 1,495,790	22	\$ 5,546,087	

VP FOR RESEARCH

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	1	30,682	
Research	4	729,961	0	0	6	975,199	1	24,000	
ALL AWARD TOTALS	4	\$ 729,961	0	\$ 0	6	\$ 975,199	2	\$ 54,682	

BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 30,682
Research	3	2,659,185	0	0	4	2,720,831	0 0
ALL PROPOSAL TOTALS	3	\$ 2,659,185	0	\$ 0	4	\$ 2,720,831	1 \$ 30,682

VP FOR STUDENT AFFAIRS

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	331,061	3	339,546	2	345,216	4	342,096
Training Instruction Education	1	145,000	0	0	1	145,000	0	0
ALL AWARD TOTALS	2	\$ 476,061	3	\$ 339,546	3	\$ 490,216	4	\$ 342,096

PROPOSALS							
Other-Public Service	0	0	0	0	1	25,000	2 27,550
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	2 \$ 27,550

VP INSTITUTIONAL ADVANCEMENT

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	362,684	4	504,781	3	392,252	6	507,281
Research	0	0	0	0	1	600	0	0
ALL AWARD TOTALS	2	\$ 362,684	4	\$ 504,781	4	\$ 392,852	6	\$ 507,281

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 500
Research	0	0	0	0	1	600	0 0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 600	1 \$ 500

VP TECH VENTURE DEV OFFICE

	September 2008		September 2007		FISCAL YEAR TO DATE (7/08-9/08)		FISCAL YEAR TO DATE (7/07-9/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	3	56,092	2	264,927	4	63,567
ALL AWARD TOTALS	0	\$ 0	3	\$ 56,092	2	\$ 264,927	4	\$ 63,567

Grand Total Awards	223	36,490,723	189	39,333,896	627	114,126,483	589	99,739,990
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BOARD OF TRUSTEES
September 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Proposals	126	46,762,358	112	33,715,091	434	254,942,290	448	200,816,474
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