

**BOARD OF TRUSTEES**  
*September 2007*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	8	1,178,503	14	2,379,663	62	12,453,244	57	9,639,631
Clinical	12	1,043,731	12	802,839	43	3,871,094	39	2,940,710
Other-Public Service	34	3,155,150	37	4,171,763	87	9,393,526	116	13,698,053
Research	135	33,956,512	119	24,416,095	397	74,022,126	371	76,983,552
<b>ALL AWARD TOTALS</b>	<b>189</b>	<b>\$ 39,333,896</b>	<b>182</b>	<b>\$ 31,770,360</b>	<b>589</b>	<b>\$ 99,739,990</b>	<b>583</b>	<b>\$ 103,261,946</b>

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	5	762,305	24	14,226,794	26	3,291,655	43	17,810,343
Clinical	7	628,710	15	2,224,593	33	5,948,097	42	7,455,331
Other-Public Service	24	855,741	32	4,677,783	52	2,576,898	78	19,777,317
Research	76	31,468,335	120	68,747,300	337	188,999,824	279	129,001,092
<b>ALL PROPOSAL TOTALS</b>	<b>112</b>	<b>\$ 33,715,091</b>	<b>191</b>	<b>\$ 89,876,470</b>	<b>448</b>	<b>\$ 200,816,474</b>	<b>442</b>	<b>\$ 174,044,083</b>

**BOARD OF TRUSTEES**  
*September 2007*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2007			September 2006			FISCAL YEAR TO DATE (7/07-9/07)			FISCAL YEAR TO DATE (7/06-9/06)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>90</b>	<b>\$31,921,030</b>	<b>\$ 152,331</b>	<b>70</b>	<b>\$23,619,039</b>	<b>\$ 34,697</b>	<b>266</b>	<b>\$ 75,118,743</b>	<b>\$ 197,331</b>	<b>250</b>	<b>\$ 79,317,241</b>	<b>\$ 1,122,989</b>
US DEPARTMENT OF VETERANS A	0	0	0	1	17,000	0	1	5,272	0	2	105,334	0
US DEPARTMENT OF DEFENSE	5	323,275	0	0	0	0	9	1,097,275	0	5	1,473,390	0
US DEPARTMENT OF TRANSPORTA	1	831,000	0	1	1,000,000	0	2	894,759	0	1	1,000,000	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	11	4,486,734	0	16	5,057,712	0	49	10,949,733	0	45	9,894,368	0
US DEPARTMENT OF AGRICULTUR	1	100,000	0	2	68,762	0	3	149,883	0	4	103,762	0
US DEPARTMENT OF EDUCATION	2	314,546	0	0	0	0	11	2,075,567	0	3	892,385	0
US DEPARTMENT OF ENERGY	13	1,014,238	42,000	7	1,180,264	34,697	22	1,500,827	87,000	21	4,989,219	1,049,698
US DEPARTMENT OF HEALTH & H	44	24,065,291	0	38	15,091,045	0	147	56,952,965	0	159	59,442,743	0
NATIONAL AERONAUTICS & SPAC	2	90,395	29,481	1	580,000	0	6	662,509	29,481	2	580,000	73,292
US DEPARTMENT OF COMMERCE	3	503,281	0	1	131,672	0	4	556,627	0	1	131,672	0
US DEPARTMENT OF THE INTERI	4	89,023	0	2	53,400	0	8	170,079	0	4	112,400	0
OTHER FEDERAL AGENCIES	4	103,247	80,850	1	439,183	0	4	103,247	80,850	3	591,968	0

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	September 2007			September 2006			FISCAL YEAR TO DATE (7/07-9/07)			FISCAL YEAR TO DATE (7/06-9/06)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	8	\$ 161,810	\$ 487,331	14	\$ 782,583	\$ 154,698	36	\$ 557,725	\$2,464,944	56	\$ 2,228,096	\$1,844,877
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 26,000	\$ 0	0	\$ 0	\$ 0	5	\$ 345,326	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 10,000	\$ 0	2	\$ 16,000	\$ 0
<b>Association and Foundation</b>	22	\$1,284,962	\$ 52,101	17	\$2,164,161	\$ 38,250	66	\$ 4,439,673	\$ 163,898	60	\$ 4,825,123	\$ 317,530
For-Profit	0	0	0	0	0	0	1	128,000	0	1	128,000	0
Non-Profit	22	1,284,962	52,101	17	2,164,161	38,250	65	4,311,673	163,898	59	4,697,123	317,530
<b>Hospitals</b>	2	\$ 138,104	\$ 34,410	0	\$ 0	\$ 0	11	\$ 260,585	\$ 274,175	6	\$ 345,692	\$ 5,520
For-Profit	0	0	0	0	0	0	2	0	79,846	2	4,412	5,520
Non-Profit	2	138,104	34,410	0	0	0	9	260,585	194,328	4	341,281	0
<b>Industry</b>	34	\$2,332,602	\$ 22,387	36	\$2,662,568	\$ 593,665	96	\$ 8,308,009	\$ 754,911	91	\$ 6,270,224	\$ 825,063
For-Profit	33	2,318,602	22,387	36	2,662,568	593,665	92	8,037,013	754,911	90	6,039,532	825,063
Non-Profit	1	14,000	0	0	0	0	4	270,996	0	1	230,692	0
<b>Institutions</b>	19	\$1,126,195	\$ 43,567	26	\$ 403,042	\$ 49,085	65	\$ 2,109,907	\$ 426,876	63	\$ 1,311,181	\$ 542,212
For-Profit	2	5,000	43,567	1	40,000	0	4	5,000	75,142	2	40,000	90,638
Non-Profit	17	1,121,195	0	25	363,042	49,085	61	2,104,907	351,735	61	1,271,181	451,574
<b>Universities</b>	14	\$ 134,345	\$1,442,722	17	\$ 89,590	\$1,152,983	48	\$ 295,135	\$4,358,079	50	\$ 173,869	\$3,771,003
Non-Profit	14	134,345	1,442,722	17	89,590	1,152,983	48	295,135	4,358,079	50	173,869	3,771,003
<b>GRAND TOTALS</b>	189	\$ 37,099,048	\$ 2,234,848	182	\$ 29,746,981	\$ 2,023,378	589	\$ 91,099,776	\$ 8,640,213	583	\$ 94,832,751	\$ 8,429,195

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
VIRGINIA TANNER CREATIVE D	1	39,000	0	0	1	39,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 39,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 39,000</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
ARCHITECTURE	0	0	0	0	1	1,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF EDUCATION</b>								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	1	24,974	0	0	1	24,974	1	24,973
SPECIAL EDUCATION	1	313,675	0	0	4	590,559	1	90,480
<b>Totals</b>	<b>2</b>	<b>\$ 338,649</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 912,389</b>	<b>2</b>	<b>\$ 115,453</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	606,323	0	0	7	1,327,574	8	3,486,878
CENTER FOR NUCLEAR ENG PRO	2	143,201	0	0	2	143,201	0	0
CHEMICAL ENGINEERING	2	163,319	0	0	4	185,695	4	2,554,932
CIVIL AND ENVIRONMENTAL EN	0	0	1	211,689	3	156,821	7	401,107
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	25,000
COMPUTER SCIENCE	6	2,198,304	3	214,999	13	2,961,748	8	894,277
ELECT & COMPUTER ENGINEERI	1	214,214	4	498,399	9	2,439,507	8	1,470,087
ENERGY & GEOSCIENCE INSTIT	27	889,498	30	660,370	74	1,853,492	62	1,458,761
INST FOR COMBUST & ENRGY S	1	5,000	0	0	5	1,416,215	2	1,757,130
MATERIAL SCIENCE AND ENGIN	4	290,023	4	475,452	6	408,005	6	653,436
MECHANICAL ENGINEERING	5	617,026	2	112,165	9	721,933	5	442,189
SCHOOL OF COMPUTING	1	62,046	5	1,292,386	7	1,439,564	13	2,985,582
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
<b>Totals</b>	<b>51</b>	<b>\$5,188,952</b>	<b>49</b>	<b>\$3,465,461</b>	<b>139</b>	<b>\$13,053,755</b>	<b>125</b>	<b>\$16,168,337</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	263,527	1	224,250
HEALTH PROMOTION AND EDUCA	0	0	1	99,988	1	52,155	3	257,236
NUTRITION	0	0	0	0	0	0	1	224,250
PHYSICAL THERAPY - COH	0	0	0	0	2	238,828	2	63,160
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 99,988</b>	<b>6</b>	<b>\$ 604,510</b>	<b>8</b>	<b>\$ 818,896</b>
<b>COLLEGE OF HUMANITIES</b>								
ASSOC VP INTERDISCIPLINARY	2	41,678	0	0	2	41,678	0	0
HISTORY	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	2	10,000	0	0	3	15,000	0	0
LINGUISTICS	0	0	0	0	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	4	\$ 51,678	0	\$ 0	11	\$ 845,438	4	\$ 675,372
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	1	131,672	0	0	1	131,672
GEOLOGY & GEOPHYSICS	4	88,861	3	2,586,611	14	654,311	7	2,704,111
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	1	5,000	6	422,010	8	334,669	16	916,677
METEOROLOGY	4	193,876	2	113,300	10	634,791	5	247,561
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	23,425
MINING ENGINEERING	1	24,205	0	0	1	24,205	5	189,522
SEISMOGRAPH STATIONS	0	0	0	0	2	120,060	0	0
<i>Totals</i>	10	\$ 311,942	12	\$3,253,593	36	\$ 1,798,718	35	\$ 4,212,968
<b>COLLEGE OF NURSING</b>								
NURSING	0	0	1	439,183	7	1,472,195	7	1,998,786
<i>Totals</i>	0	\$ 0	1	\$ 439,183	7	\$ 1,472,195	7	\$ 1,998,786
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	1	3,500,000	0	0	1	3,500,000	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	2	687,487	1	1,760,455	3	905,392
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	588,276	2	605,846
MEDICINAL CHEMISTRY	3	371,300	3	500,809	6	854,399	6	1,817,237
PHARMACEUTICAL CHEMISTRY	0	0	1	10,000	1	144,522	3	260,855
PHARMACEUTICS-RES PK	0	0	1	75,311	4	723,552	6	1,225,247
PHARMACOLOGY AND TOXICOLOG	2	2,760,077	2	179,422	8	3,569,519	8	1,581,003
PHARMACOTHERAPY	0	0	0	0	0	0	1	11,000
PHARMACOTHERAPY OUTCOME RE	1	25,000	0	0	3	422,944	2	106,927
POISON CONTROL CENTER	2	254,612	1	147,628	2	254,612	2	159,243
<i>Totals</i>	9	\$6,910,989	10	\$1,600,657	28	\$11,818,278	33	\$ 6,672,749
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	273,623	6	564,211	18	2,109,463	19	2,859,779
BIOLOGY/EHLERINGER LAB	1	276,058	0	0	3	802,025	0	0
CHEMISTRY	7	375,543	4	980,331	11	1,027,499	11	2,321,099
MATHEMATICS	1	36,207	0	0	8	1,331,951	8	2,858,177
PHYSICS	5	1,411,442	3	117,253	5	1,411,442	9	1,356,026
<i>Totals</i>	17	\$2,372,873	13	\$1,661,795	45	\$ 6,682,380	47	\$ 9,395,080
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	552,543	2	95,567	4	870,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	0	0	1	49,478	2	12,801	4	108,030
ECONOMICS DEPARTMENT	0	0	1	750,000	0	0	1	750,000
FAMILY AND CONSUMER STUDIE	1	65,492	0	0	1	65,492	0	0
GEOGRAPHY DEPARTMENT	1	0	2	73,879	1	0	7	487,480
INST. OF PUBLIC & INTERN.	1	100,000	0	0	2	125,000	0	0

# BOARD OF TRUSTEES

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PSYCHOLOGY DEPARTMENT	2	566,933	1	49,085	3	720,171	4	494,049
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
<b>Totals</b>	<b>6</b>	<b>\$1,284,968</b>	<b>7</b>	<b>\$1,018,009</b>	<b>14</b>	<b>\$ 1,866,996</b>	<b>20</b>	<b>\$ 1,968,777</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	150,221	1	50,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	1	40,147
CSW SOCIAL RESEARCH INSTIT	1	35,000	1	140,000	1	35,000	3	250,218
UTAH CRIMINAL JUSTICE CENT	1	3,000	0	0	1	3,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 38,000</b>	<b>1</b>	<b>\$ 140,000</b>	<b>6</b>	<b>\$ 359,714</b>	<b>5</b>	<b>\$ 340,744</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CLINICAL RESEARCH CENTER	0	0	0	0	0	0	1	300,000
CVRTI	0	0	0	0	0	0	3	1,051,467
ECCLES HLTH SCI LIBRARY	0	0	1	13,511	1	16,853	2	1,212,836
HOSPITAL AND CLINICS	0	0	1	20,000	0	0	2	65,636
HUNTSMAN CANCER INSTITUTE	4	2,800,305	9	6,890,519	21	8,601,476	25	9,692,183
UTAH CANCER REGISTRY	0	0	1	25,749	0	0	2	1,285,787
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	45,000
<b>Totals</b>	<b>4</b>	<b>\$2,800,305</b>	<b>12</b>	<b>\$6,949,779</b>	<b>22</b>	<b>\$ 8,618,329</b>	<b>36</b>	<b>\$13,652,909</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	1	15,742	1	14,567	1	15,742	1	14,567
BUREAU OF ECON & BUS RESEA	0	0	2	26,000	0	0	5	51,500
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	2	399,442	0	0	2	399,442
<b>Totals</b>	<b>1</b>	<b>\$ 15,742</b>	<b>5</b>	<b>\$ 440,009</b>	<b>1</b>	<b>\$ 15,742</b>	<b>9</b>	<b>\$ 504,379</b>
<b>SCHOOL OF MEDICINE</b>								
ADULT PSYCHIATRY	0	0	0	0	1	30,000	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	117,750	0	0
ANESTHESIOLOGY	1	374,167	1	580,000	3	761,055	8	2,415,627
BIOCHEMISTRY	3	4,413,456	2	223,234	9	5,456,646	5	1,752,129
BIOMEDICAL INFORMATICS	1	5,352	0	0	6	1,462,267	4	948,342
CARDIOLOGY	5	438,197	0	0	12	1,694,999	3	412,689
CARDIOTHORACIC DIVISION	0	0	1	118,147	0	0	1	118,147
CARDIOVASCULAR GENETICS	4	2,133,283	2	727,399	7	2,889,673	7	2,377,465
CELL BIOLOGY & IMMUNOLOGY	2	673,501	0	0	5	1,074,876	3	729,848
CHILD PSYCHIATRY	0	0	1	36,000	2	601,065	4	1,689,231
CLINICAL PATHOLOGY	0	0	2	337,500	2	174,472	4	775,237
DERMATOLOGY	2	147,332	2	114,750	8	761,265	5	805,935
DFFPM-EDUCATION & RESEARCH	0	0	2	227,214	1	240,139	4	266,995
DFFPM-FAMILY PRACTICE	1	114,605	0	0	2	219,445	0	0
DFFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFFPM-PRE-DOC PROGRAM	0	0	1	12,799	0	0	1	12,799
DFFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	130,500	1	29,000
DFFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	1	1,320,900	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DIV OF CLINICAL EPIDEMIOLO	3	1,184,902	3	926,628	9	2,652,743	6	1,778,242
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	1	99,999	2	258,195	4	394,094
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	31,300	2	144,712
GASTROENTEROLOGY	2	342,841	0	0	6	576,156	2	182,208
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	1	4,412
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	1	150,000	1	14,200	7	1,052,753	7	730,054
GENERAL SURGERY RESEARCH	0	0	0	0	1	22,313	0	0
GENETIC EPIDEMIOLOGY	1	72,582	1	74,750	2	520,550	1	74,750
GERIATRICS	1	108,000	1	500,000	2	994,320	1	500,000
HEMATOLOGY	2	1,001,513	1	144,484	6	1,243,288	2	652,998
HUMAN GENETICS	3	846,821	2	288,275	16	3,455,025	16	3,713,090
HUMAN MOLECULAR BIOL & GEN	2	849,507	2	403,339	7	1,704,022	10	1,466,891
HUNTSMAN CANCER INSTITUTE	1	6,900	0	0	1	6,900	0	0
INFECTIOUS DISEASE	0	0	0	0	4	308,551	8	1,297,965
INTERNAL MEDICINE	1	21,675	0	0	2	31,076	0	0
LUNG HEALTH STUDY	1	243,105	0	0	1	243,105	1	168,434
MATERNAL-FETAL MEDICINE DI	1	34,410	0	0	2	135,723	1	227,753
MOOD DISORDERS	0	0	0	0	2	284,725	1	175,915
NEPHROLOGY	3	1,389,944	3	216,876	6	2,161,937	13	2,677,164
NEUROBIOLOGY AND ANATOMY	3	369,499	3	371,760	6	802,131	8	861,981
NEUROLOGY	0	0	1	3,000	7	925,537	3	292,157
NEUROSURGERY	1	60,000	0	0	3	486,417	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	0	0	1	2,480
ONCOLOGICAL SCIENCES	1	233,333	0	0	1	233,333	0	0
ONCOLOGY	1	553,667	1	588,685	1	553,667	1	588,685
OPHTHALMOLOGY	0	0	0	0	1	100,000	2	119,000
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	2	117,238	1	115,714
OPHTHALMOLOGY-RESEARCH	2	213,289	1	153,084	7	1,514,093	8	1,798,692
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	9,386	0	0
ORTHOPEDIC SURGERY	2	53,732	2	43,908	3	76,183	4	146,411
OTOLARYNGOLOGY	0	0	0	0	1	53,999	1	142,416
PATHOLOGY	0	0	0	0	1	10,570	0	0
PEDIATRIC ADMINISTRATION	0	0	2	64,330	0	0	2	64,330
PEDIATRIC CARDIOLOGY	0	0	2	301,921	2	211,183	2	301,921
PEDIATRIC CRITICAL CARE	2	997,982	3	1,032,000	7	2,350,199	6	3,184,500
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	1	134,708	2	215,110
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	233,170	1	32,249
PEDIATRIC GENETICS	3	97,311	0	0	11	969,170	7	1,054,821
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC NEONATOLOGY	0	0	1	21,647	1	294,893	1	21,647
PEDIATRIC NEUROLOGY	2	201,224	0	0	3	228,507	1	4,160
PEDIATRIC PULMONOLOGY	2	218,221	1	109,212	4	344,436	4	129,063
PEDIATRIC RESEARCH	0	0	1	40,308	2	217,712	2	52,308
PEDIATRICS	0	0	3	24,044	3	1,318,099	11	825,693
PHYSICAL MEDICINE AND REHA	0	0	0	0	0	0	1	261,548
PHYSIOLOGY	0	0	0	0	1	295,023	2	640,117
PSYCHIATRY	0	0	0	0	1	15,300	2	299,326
PULMONARY	1	108,000	3	2,870,877	6	513,905	7	3,232,114
RADIATION ONCOLOGY SOM	2	52,101	1	13,250	3	66,901	3	50,651

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	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
RADIOBIOLOGY	2	344,328	1	50,000	2	344,328	2	725,000
RADIOLOGY RESEARCH	3	666,224	2	626,266	8	1,992,978	8	2,150,887
REPRODUCTIVE ENDOCRINOLOGY	0	0	1	29,000	1	44,958	1	29,000
RHEUMATOLOGY	1	100,000	2	106,094	2	150,000	4	150,094
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,155	1	23,150
SURGERY	0	0	0	0	1	24,825	0	0
UROGYNECOLOGY DIVISION	1	240,377	2	352,063	2	642,207	3	355,003
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	107,916	0	0
<b>Totals</b>	<b>70</b>	<b>\$19,061,380</b>	<b>62</b>	<b>\$11,847,044</b>	<b>239</b>	<b>\$48,123,861</b>	<b>232</b>	<b>\$45,106,459</b>
<b>SR VP FOR ACADEMIC AFFAIRS</b>								
ACADEMIC OUTREACH CONTIN E	1	10,000	0	0	2	10,771	1	7,715
ALCOHOL & DRUG EDUC CTR	0	0	0	0	1	2,550	0	0
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
MARRIOTT LIBRARY	0	0	0	0	1	60,048	1	5,500
RED BUTTE GARDEN & ARBORET	0	0	1	6,000	1	500	2	16,000
SCIENTIFIC COMP & IMAG INS	0	0	2	670,646	3	1,831,391	3	721,647
STDNT RECRUIT & HIGH SCH S	1	25,000	0	0	1	25,000	0	0
UTAH MUSEUM OF NATURAL HIS	1	9,000	0	0	2	38,889	3	186,854
<b>Totals</b>	<b>3</b>	<b>\$ 44,000</b>	<b>3</b>	<b>\$ 676,646</b>	<b>14</b>	<b>\$ 2,618,790</b>	<b>12</b>	<b>\$ 1,401,418</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
KUED	1	186,108	0	0	1	186,108	0	0
KUER	1	81,125	0	0	1	81,125	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 267,233</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 267,233</b>	<b>0</b>	<b>\$ 0</b>
<b>VP FOR RESEARCH</b>								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	0	0	3	63,626	0	0	4	99,050
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 63,626</b>	<b>1</b>	<b>\$ 24,000</b>	<b>4</b>	<b>\$ 99,050</b>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	2	89,569	0	0	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
EDUCATIONAL OPPORTUNITY	2	314,546	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	1	25,000	0	0	1	25,000
<b>Totals</b>	<b>2</b>	<b>\$ 314,546</b>	<b>3</b>	<b>\$ 114,569</b>	<b>2</b>	<b>\$ 314,546</b>	<b>4</b>	<b>\$ 130,568</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	2	237,548	0	0	3	239,548	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 237,548</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 239,548</b>	<b>0</b>	<b>\$ 0</b>
<b>VP TECHNOLOGY VENTURE DEV</b>								
UTAH ENGIN EXPERIMENT STAT	3	56,092	0	0	4	63,567	0	0



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	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	3	\$ 56,092	0	\$ 0	4	\$ 63,567	0	\$ 0
<i>Grand Totals</i>	189	\$39,333,896	182	\$31,770,360	589	\$99,739,990	583	\$103,261,946

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**BIOENGINEERING**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	186,343	0	0	1	186,343	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 186,343</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 186,343</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF FINE ARTS**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	39,000	0	0	1	39,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 39,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 39,000</b>	<b>0</b>	<b>\$ 0</b>

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	3	126,250	4	189,000	3	126,250	5	217,500
Research	0	0	1	61,000	0	0	1	61,000
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 126,250</b>	<b>5</b>	<b>\$ 250,000</b>	<b>3</b>	<b>\$ 126,250</b>	<b>6</b>	<b>\$ 278,500</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	1,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>	<b>0</b>	<b>\$ 0</b>

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	41,799	0	0
Training Instruction Education	0	0	0	0	0	0	1	33,500
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 41,799</b>	<b>1</b>	<b>\$ 33,500</b>

**COLLEGE OF EDUCATION**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	24,974	0	0	1	24,974	1	24,973
Training Instruction Education	1	313,675	0	0	6	887,415	1	90,480
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 338,649</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 912,389</b>	<b>2</b>	<b>\$ 115,453</b>

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<b>PROPOSALS</b>								
Research	0	0	1	506,345	3	2,085,561	4	3,489,388
Training Instruction Education	0	0	0	0	1	133,056	2	394,644
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 506,345</b>	<b>4</b>	<b>\$ 2,218,617</b>	<b>6</b>	<b>\$ 3,884,032</b>

**COLLEGE OF ENGINEERING**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	2,690	1	49,999	3	16,420	5	1,982,392
Research	48	4,572,795	48	3,415,462	133	11,218,517	117	14,116,986
Training Instruction Education	2	613,466	0	0	3	1,818,817	3	68,959
<b>ALL AWARD TOTALS</b>	<b>51</b>	<b>\$ 5,188,952</b>	<b>49</b>	<b>\$ 3,465,461</b>	<b>139</b>	<b>\$ 13,053,755</b>	<b>125</b>	<b>\$ 16,168,337</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	2	57,163	2	12,690	4	301,734
Research	10	881,022	28	8,433,357	65	59,023,628	55	21,839,784
Training Instruction Education	1	27,500	12	2,265,539	10	297,500	14	2,354,921
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 908,522</b>	<b>42</b>	<b>\$ 10,756,059</b>	<b>77</b>	<b>\$ 59,333,818</b>	<b>73</b>	<b>\$ 24,496,439</b>

**COLLEGE OF HEALTH**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	21,160
Other-Public Service	0	0	1	99,988	2	65,691	2	141,988
Research	0	0	0	0	2	295,293	3	468,610
Training Instruction Education	0	0	0	0	2	243,526	2	187,138
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 99,988</b>	<b>6</b>	<b>\$ 604,510</b>	<b>8</b>	<b>\$ 818,896</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	19,797	3	238,001
Research	2	231,393	2	208,948	6	3,343,601	4	497,434
Training Instruction Education	1	50,000	0	0	1	50,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 281,393</b>	<b>2</b>	<b>\$ 208,948</b>	<b>8</b>	<b>\$ 3,413,398</b>	<b>7</b>	<b>\$ 735,435</b>

**COLLEGE OF HUMANITIES**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	51,678	0	0	7	86,678	1	5,000
Research	0	0	0	0	1	61,993	0	0

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Training Instruction Education	0	0	0	0	3	696,768	3	670,372
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 51,678</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 845,438</b>	<b>4</b>	<b>\$ 675,372</b>

<b>PROPOSALS</b>								
Other-Public Service	5	150,807	3	15,500	6	155,807	7	51,200
Research	2	408,636	0	0	4	777,412	1	276,255
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 559,443</b>	<b>3</b>	<b>\$ 15,500</b>	<b>10</b>	<b>\$ 933,219</b>	<b>8</b>	<b>\$ 327,455</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	19,000	1	218,048	8	138,138	4	329,939
Research	7	287,942	11	3,035,545	26	1,645,580	31	3,883,028
Training Instruction Education	1	5,000	0	0	2	15,000	0	0
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 311,942</b>	<b>12</b>	<b>\$ 3,253,593</b>	<b>36</b>	<b>\$ 1,798,718</b>	<b>35</b>	<b>\$ 4,212,968</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	4	2,940,575	4	71,808	4	2,940,575
Research	0	0	4	1,223,440	12	1,496,449	29	4,961,343
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 4,164,015</b>	<b>16</b>	<b>\$ 1,568,257</b>	<b>33</b>	<b>\$ 7,901,918</b>

**COLLEGE OF NURSING**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	5	1,170,980	3	919,296
Training Instruction Education	0	0	1	439,183	2	301,215	4	1,079,490
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 439,183</b>	<b>7</b>	<b>\$ 1,472,195</b>	<b>7</b>	<b>\$ 1,998,786</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	0	0	1	430,609	2	1,169,144	1	430,609
Training Instruction Education	0	0	0	0	2	1,487,165	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 430,609</b>	<b>4</b>	<b>\$ 2,656,309</b>	<b>3</b>	<b>\$ 485,327</b>

**COLLEGE OF PHARMACY**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	11,000
Other-Public Service	2	254,612	3	835,115	5	2,413,011	8	1,068,332

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Research	7	6,656,377	5	626,120	21	9,228,841	22	5,453,996
Training Instruction Education	0	0	2	139,422	2	176,426	2	139,422
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 6,910,989</b>	<b>10</b>	<b>\$ 1,600,657</b>	<b>28</b>	<b>\$ 11,818,278</b>	<b>33</b>	<b>\$ 6,672,749</b>

<b>PROPOSALS</b>								
Clinical	0	0	1	70,917	0	0	1	70,917
Other-Public Service	0	0	4	301,559	0	0	5	8,748,185
Research	3	612,395	6	5,201,425	28	13,098,428	16	9,557,550
Training Instruction Education	0	0	0	0	0	0	2	65,924
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 612,395</b>	<b>11</b>	<b>\$ 5,573,901</b>	<b>28</b>	<b>\$ 13,098,428</b>	<b>24</b>	<b>\$ 18,442,576</b>

**COLLEGE OF SCIENCE**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	276,058	0	0	3	280,383	2	20,746
Research	16	2,096,815	12	1,643,795	40	6,199,613	41	8,891,095
Training Instruction Education	0	0	1	18,000	2	202,384	4	483,240
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 2,372,873</b>	<b>13</b>	<b>\$ 1,661,795</b>	<b>45</b>	<b>\$ 6,682,380</b>	<b>47</b>	<b>\$ 9,395,080</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	3,730	1	2,730
Research	12	9,091,386	10	1,581,985	50	24,149,809	34	6,020,013
Training Instruction Education	1	38,955	2	37,540	4	248,697	2	37,540
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 9,130,341</b>	<b>12</b>	<b>\$ 1,619,525</b>	<b>55</b>	<b>\$ 24,402,236</b>	<b>37</b>	<b>\$ 6,060,283</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	75,492	4	878,563	3	78,293	10	1,015,095
Research	4	1,209,476	3	139,446	10	1,778,704	8	593,682
Training Instruction Education	0	0	0	0	1	10,000	2	360,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,284,968</b>	<b>7</b>	<b>\$ 1,018,009</b>	<b>14</b>	<b>\$ 1,866,996</b>	<b>20</b>	<b>\$ 1,968,777</b>

<b>PROPOSALS</b>								
Other-Public Service	3	153,810	1	10,000	4	219,302	2	40,000
Research	6	1,662,533	3	2,482,014	15	3,905,070	12	4,252,598
Training Instruction Education	0	0	0	0	0	0	1	10,001
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 1,816,343</b>	<b>4</b>	<b>\$ 2,492,014</b>	<b>19</b>	<b>\$ 4,124,372</b>	<b>15</b>	<b>\$ 4,302,599</b>

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**COLLEGE OF SOCIAL WORK**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	38,000	1	140,000	4	209,493	4	290,364
Research	0	0	0	0	2	150,221	1	50,380
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 38,000</b>	<b>1</b>	<b>\$ 140,000</b>	<b>6</b>	<b>\$ 359,714</b>	<b>5</b>	<b>\$ 340,744</b>
<b>PROPOSALS</b>								
Other-Public Service	2	38,000	1	17,708	2	38,000	2	157,498
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 38,000</b>	<b>1</b>	<b>\$ 17,708</b>	<b>2</b>	<b>\$ 38,000</b>	<b>2</b>	<b>\$ 157,498</b>

**GRADUATE SCHOOL**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	1	1,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	199,998	3	325,164	3	521,932	6	772,399
Other-Public Service	0	0	2	33,511	2	41,853	7	1,539,716
Research	3	2,600,308	7	6,591,103	15	7,410,029	20	10,850,325
Training Instruction Education	0	0	0	0	2	644,516	3	490,470
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 2,800,305</b>	<b>12</b>	<b>\$ 6,949,779</b>	<b>22</b>	<b>\$ 8,618,329</b>	<b>36</b>	<b>\$ 13,652,909</b>
<b>PROPOSALS</b>								
Clinical	0	0	2	197,000	3	226,001	7	965,750
Other-Public Service	0	0	0	0	0	0	4	210,000
Research	6	4,673,250	10	8,499,727	20	12,449,297	14	9,043,258
Training Instruction Education	0	0	2	321,000	0	0	4	496,976
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 4,673,250</b>	<b>14</b>	<b>\$ 9,017,727</b>	<b>23</b>	<b>\$ 12,675,298</b>	<b>29</b>	<b>\$ 10,715,984</b>

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**SCHOOL OF BUSINESS**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	228,174	0	0	6	253,674
Research	1	15,742	2	211,835	1	15,742	3	250,705
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 15,742</b>	<b>5</b>	<b>\$ 440,009</b>	<b>1</b>	<b>\$ 15,742</b>	<b>9</b>	<b>\$ 504,379</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	3	222,901	0	0	5	228,901
Research	0	0	1	197,268	0	0	3	275,240
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 420,169</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 504,141</b>

**SCHOOL OF MEDICINE**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	11	843,734	9	477,675	40	3,349,163	31	2,136,151
Other-Public Service	11	1,545,293	14	1,504,170	35	5,104,369	53	6,650,666
Research	45	16,435,992	29	8,082,141	131	32,872,794	117	30,713,284
Training Instruction Education	3	236,362	10	1,783,058	33	6,797,535	31	5,606,358
<b>ALL AWARD TOTALS</b>	<b>70</b>	<b>\$ 19,061,380</b>	<b>62</b>	<b>\$ 11,847,044</b>	<b>239</b>	<b>\$ 48,123,861</b>	<b>232</b>	<b>\$ 45,106,459</b>
<b>PROPOSALS</b>								
Clinical	7	628,710	12	1,956,676	30	5,722,096	34	6,418,664
Other-Public Service	8	330,874	3	57,298	19	1,662,336	22	5,438,755
Research	30	13,028,892	51	39,099,035	116	62,103,669	103	67,474,473
Training Instruction Education	1	635,850	8	11,602,715	5	936,892	14	13,176,556
<b>ALL PROPOSAL TOTALS</b>	<b>46</b>	<b>\$ 14,624,326</b>	<b>74</b>	<b>\$ 52,715,724</b>	<b>170</b>	<b>\$ 70,424,993</b>	<b>173</b>	<b>\$ 92,508,448</b>

**SR VP FOR ACADEMIC AFFAIRS**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	34,000	1	6,000	6	97,869	6	170,524
Research	0	0	2	670,646	4	1,861,279	4	767,192
Training Instruction Education	1	10,000	0	0	4	659,642	2	463,702
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 44,000</b>	<b>3</b>	<b>\$ 676,646</b>	<b>14</b>	<b>\$ 2,618,790</b>	<b>12</b>	<b>\$ 1,401,418</b>
<b>PROPOSALS</b>								
Other-Public Service	3	56,000	3	797,453	8	225,379	6	1,018,471
Research	4	692,485	2	822,147	15	5,211,413	2	822,147
Training Instruction Education	1	10,000	0	0	2	137,345	3	1,240,281
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 758,485</b>	<b>5</b>	<b>\$ 1,619,600</b>	<b>25</b>	<b>\$ 5,574,137</b>	<b>11</b>	<b>\$ 3,080,899</b>

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**VP FOR ADMINISTRATIVE SERVICES**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	267,233	0	0	2	267,233	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 267,233</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 267,233</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	63,626	0	0	4	99,050
Research	0	0	0	0	1	24,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 63,626</b>	<b>1</b>	<b>\$ 24,000</b>	<b>4</b>	<b>\$ 99,050</b>

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	3	63,626	0	0	4	99,049
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 63,626</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 99,049</b>

**VP FOR STUDENT AFFAIRS**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	314,546	3	114,569	2	314,546	4	130,568
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 314,546</b>	<b>3</b>	<b>\$ 114,569</b>	<b>2</b>	<b>\$ 314,546</b>	<b>4</b>	<b>\$ 130,568</b>

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	25,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>

**VP INSTITUTIONAL ADVANCEMENT**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	237,548	0	0	3	239,548	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 237,548</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 239,548</b>	<b>0</b>	<b>\$ 0</b>

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>



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**VP TECHNOLOGY VENTURE DEV**

	September 2007		September 2006		FISCAL YEAR TO DATE (7/07-9/07)		FISCAL YEAR TO DATE (7/06-9/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	3	56,092	0	0	4	63,567	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 56,092</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 63,567</b>	<b>0</b>	<b>\$ 0</b>

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<b>Grand Total Awards</b>	189	39,333,896	182	31,770,360	589	99,739,990	583	103,261,946
<b>Grand Total Proposals</b>	112	33,715,091	191	89,876,470	448	200,816,474	442	174,044,083