

BOARD OF TRUSTEES
August 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	36	3,113,220	24	6,629,873	47	5,899,059	42	10,206,822
Clinical	14	2,329,091	18	2,361,327	44	8,902,343	30	4,113,040
Other-Public Service	36	2,707,778	41	3,544,094	52	3,969,774	70	6,577,027
Research	218	44,431,804	210	40,891,182	334	65,437,881	338	65,699,142
ALL AWARD TOTALS	304	\$ 52,581,893	293	\$ 53,426,476	477	\$ 84,209,057	480	\$ 86,596,031

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	13	1,508,114	13	2,450,335	19	2,301,969	24	15,441,788
Clinical	11	1,565,165	19	4,111,543	22	2,567,953	38	6,473,748
Other-Public Service	22	1,068,427	12	449,187	40	5,908,101	20	3,951,374
Research	144	70,160,429	101	37,109,220	301	169,387,681	257	111,425,510
ALL PROPOSAL TOTALS	190	\$ 74,302,135	145	\$ 44,120,285	382	\$ 180,165,704	339	\$ 137,292,420

BOARD OF TRUSTEES
August 2012
Section II of IV -- AWARDS BY SPONSOR

	August 2012			August 2011			FISCAL YEAR TO DATE (7/12-8/12)			FISCAL YEAR TO DATE (7/11-8/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	157	\$40,430,499	\$ 7,243	147	\$39,900,620	\$ 816,549	223	\$ 58,992,598	\$ 73,875	245	\$ 65,528,389	\$ 816,549
CORP FOR NATL AND COMMUNITY	1	10,000	0	0	0	0	1	10,000	0	0	0	0
US DEPARTMENT OF VETERANS A	5	107,797	0	10	298,859	0	6	138,997	0	22	722,323	0
US ENVIRONMENTAL PROTECTION	1	14,696	0	0	0	0	1	14,696	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	159,120	0	3	109,246	0	5	189,120	31,633	7	362,787	0
NATIONAL SCIENCE FOUNDATION	31	6,942,244	2,243	24	4,995,347	100,056	48	10,997,083	2,243	36	7,610,420	100,056
US DEPARTMENT OF DEFENSE	7	3,735,643	0	1	297,977	0	8	3,743,544	0	4	1,150,463	0
US DEPARTMENT OF EDUCATION	2	199,780	0	0	0	0	3	496,779	0	6	1,591,005	0
US DEPARTMENT OF ENERGY	10	1,733,368	5,000	8	2,147,267	178,803	14	2,276,102	40,000	12	2,553,766	178,803
US DEPARTMENT OF HEALTH & H	93	27,271,236	0	94	30,364,636	537,690	130	40,761,638	0	151	49,850,337	537,690
US DEPARTMENT OF TRANSPORTA	0	0	0	2	1,562,789	0	0	0	0	2	1,562,789	0
US DEPARTMENT OF AGRICULTUR	2	162,458	0	1	21,998	0	3	201,573	0	1	21,998	0
US DEPARTMENT OF COMMERCE	1	14,158	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	1	80,000	0	3	57,500	0	3	148,908	0	3	57,500	0
OTHER FEDERAL AGENCIES	0	0	0	1	45,000	0	0	0	0	1	45,000	0

BOARD OF TRUSTEES
August 2012
Section II of IV -- AWARDS BY SPONSOR

	August 2012			August 2011			FISCAL YEAR TO DATE (7/12-8/12)			FISCAL YEAR TO DATE (7/11-8/11)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	19	\$ 1,154,236	\$ 99,458	17	\$ 768,016	\$ 266,367	26	\$ 1,536,073	\$ 99,458	29	\$ 1,074,948	\$ 466,367
Local Government	2	\$ 436,302	\$ 0	2	\$ 90,182	\$ 0	3	\$ 448,798	\$ 0	3	\$ 120,182	\$ 0
Other Government Agency	1	\$ 62,440	\$ 0	1	\$ 1,000	\$ 0	2	\$ 62,440	\$ 74,998	1	\$ 1,000	\$ 0
Association and Foundation	40	\$ 1,787,144	\$ 147,629	26	\$ 1,757,529	\$ 73,295	66	\$ 4,595,180	\$ 200,232	42	\$ 2,949,104	\$ 122,927
For-Profit	2	50,375	0	0	0	0	3	100,258	0	0	0	0
Non-Profit	38	1,736,769	147,629	26	1,757,529	73,295	63	4,494,923	200,232	42	2,949,104	122,927
Hospitals	5	\$ 0	\$ 624,968	4	\$ 120,790	\$ 190,693	5	\$ 0	\$ 624,968	7	\$ 120,790	\$ 426,538
For-Profit	5	0	624,968	3	0	190,693	5	0	624,968	5	0	333,228
Non-Profit	0	0	0	1	120,790	0	0	0	0	2	120,790	93,310
Industry	33	\$ 3,452,692	\$ 584,246	40	\$ 3,883,830	\$ 867,138	78	\$ 10,872,959	\$ 1,034,056	64	\$ 5,754,269	\$ 1,872,670
For-Profit	33	3,452,692	584,246	40	3,883,830	867,138	77	10,798,940	1,034,056	64	5,754,269	1,872,670
Non-Profit	0	0	0	0	0	0	1	74,019	0	0	0	0
Institutions	23	\$ 809,807	\$ 107,193	35	\$ 806,601	\$ 886,086	32	\$ 1,028,030	\$ 493,659	53	\$ 1,295,236	\$ 1,504,138
For-Profit	0	0	0	0	0	0	1	0	10,000	1	0	48,497
Non-Profit	23	809,807	107,193	35	806,601	886,086	31	1,028,030	483,659	52	1,295,236	1,455,641
Universities	24	\$ 143,692	\$ 2,734,344	20	\$ 265,135	\$ 2,576,943	43	\$ 584,082	\$ 3,529,650	35	\$ 476,964	\$ 3,910,257
Non-Profit	24	143,692	2,734,344	20	265,135	2,576,943	43	584,082	3,529,650	35	476,964	3,910,257
GRAND TOTALS	304	\$ 48,276,813	\$ 4,305,081	292	\$ 47,593,703	\$ 5,677,073	478	\$ 78,120,160	\$ 6,130,897	479	\$ 77,320,883	\$ 9,119,448

BOARD OF TRUSTEES

August 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	100,000	0	0	2	100,500	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	56,590	0	0	4	610,586
SPECIAL EDUCATION	1	77,244	0	0	2	374,244	1	297,730
Totals	2	\$ 177,244	1	\$ 56,590	4	\$ 474,744	5	\$ 908,316
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	136,562	6	1,537,342	2	136,562	11	2,479,179
CHEMICAL ENGINEERING	1	14,696	1	174,998	1	14,696	1	174,998
CIVIL AND ENVIRONMENTAL EN	6	583,414	3	82,830	15	958,330	7	612,661
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	3,000
ELECT & COMPUTER ENGINEERI	5	405,659	6	1,189,026	7	1,300,617	10	1,589,565
ENERGY & GEOSCIENCE INSTIT	19	722,630	33	2,145,540	26	913,391	48	2,518,146
INST. CLEAN&SECURE ENERGY	2	81,863	0	0	4	308,940	3	53,719
MATERIAL SCIENCE AND ENGIN	4	1,047,991	2	178,803	4	1,047,991	3	213,718
MECHANICAL ENGINEERING	2	298,359	4	1,202,695	4	1,224,259	5	1,219,845
SCHOOL OF COMPUTING	10	2,507,676	2	61,000	13	2,649,463	5	1,652,206
SCIENT COMP & IMAG INSTIT-	1	409,406	0	0	1	409,406	0	0
Totals	52	\$6,208,255	57	\$6,572,234	77	\$ 8,963,656	94	\$10,517,037
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	1	47,000	0	0	1	47,000	0	0
Totals	1	\$ 47,000	0	\$ 0	1	\$ 47,000	0	\$ 0
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	32,000	0	0	1	32,000
EXERCISE AND SPORT SCIENCE	1	436,594	1	42,182	1	436,594	2	68,167
PHYSICAL THERAPY - COH	1	123,051	0	0	5	699,402	2	464,785
Totals	2	\$ 559,645	2	\$ 74,182	6	\$ 1,135,995	5	\$ 564,952
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	1	149,780	1	98,305	1	149,780	3	837,585
HUMANITIES CENTER	0	0	0	0	0	0	1	5,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	0	0
Totals	1	\$ 149,780	1	\$ 98,305	2	\$ 243,002	4	\$ 842,585
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	442,282	0	0	1	442,282
Totals	0	\$ 0	1	\$ 442,282	0	\$ 0	1	\$ 442,282
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	333,145	3	167,246	7	394,778	5	1,222,364
GEOLOGY & GEOPHYSICS	12	735,224	3	134,100	15	1,292,813	8	429,571
METALLURGICAL ENGINEERING	0	0	3	469,922	2	422,205	3	469,922

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MINING ENGINEERING	0	0	0	0	1	242,230	0	0
Totals	17	\$1,068,369	9	\$ 771,269	25	\$ 2,352,027	16	\$ 2,121,857
COLLEGE OF NURSING								
NURSING	5	665,253	2	1,541,819	8	1,711,984	6	2,320,736
Totals	5	\$ 665,253	2	\$1,541,819	8	\$ 1,711,984	6	\$ 2,320,736
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	41,340	0	0	1	41,340	0	0
CTR FOR CONTROLLED CHEM DE	0	0	1	295,010	0	0	1	295,010
MEDICINAL CHEMISTRY	2	165,878	1	90,500	3	325,878	2	185,217
PHARMACEUTICAL CHEMISTRY	2	69,073	1	182,820	2	69,073	2	206,965
PHARMACEUTICS-RES PK	1	30,950	0	0	2	279,671	0	0
PHARMACOLOGY AND TOXICOLOG	4	90,585	3	383,907	5	426,960	4	412,920
PHARMACOTHERAPY	1	20,000	0	0	1	20,000	0	0
PHARMACOTHERAPY OUTCOME RE	4	533,051	3	507,316	4	533,051	5	568,216
POISON CONTROL CENTER	0	0	1	176,889	0	0	1	176,889
Totals	15	\$ 950,877	10	\$1,636,441	18	\$ 1,695,973	15	\$ 1,845,218
COLLEGE OF SCIENCE								
BIOLOGY	7	1,629,911	4	607,021	10	2,072,864	8	1,940,482
CENTER FOR SCIENCE & MATH	0	0	1	88,740	0	0	1	88,740
CHEMISTRY	10	2,185,918	8	2,110,563	12	2,334,418	11	2,616,811
COLLEGE OF SCIENCE-DEAN	1	50,000	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	1	349,895	0	0
INST FOR HI ENRGY ASTROPHY	0	0	1	130,001	0	0	1	130,001
MATHEMATICS	2	584,054	4	404,305	7	1,531,791	7	670,149
PHYSICS AND ASTRONOMY	3	1,095,392	6	1,943,287	7	1,824,904	6	1,943,287
Totals	23	\$5,545,275	24	\$5,283,917	38	\$ 8,163,872	34	\$ 7,389,470
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	15,659	1	155,700	1	15,659	2	173,590
CTR FOR PUBLIC POLICY & AD	3	117,079	0	0	3	117,079	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	89,742	0	0
FAMILY AND CONSUMER STUDIE	1	149,416	0	0	1	149,416	0	0
GEOGRAPHY DEPARTMENT	2	124,557	3	114,793	4	252,246	5	139,490
PSYCHOLOGY DEPARTMENT	2	123,784	1	18,439	6	433,847	1	18,439
Totals	9	\$ 530,495	5	\$ 288,932	16	\$ 1,057,989	8	\$ 331,519
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	2	59,500	0	0	2	59,500
CSW SOCIAL RESEARCH INSTIT	4	478,463	1	1,300	4	478,463	4	304,878
UTAH CRIMINAL JUSTICE CENT	2	122,808	3	79,300	2	122,808	3	79,300
Totals	6	\$ 601,271	6	\$ 140,099	6	\$ 601,271	9	\$ 443,678

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,000	0	0
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	1	0	0	0	1	0
Totals	0	\$ 0	1	\$ 0	2	\$ 86,280	1	\$ 0
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	2	220,370	0	0	2	220,370	0	0
CVRTI	3	678,420	2	599,500	10	1,912,366	3	647,997
ECCLES HLTH SCI LIBRARY OP	1	5,000	0	0	1	5,000	2	1,542,117
HUNTSMAN CANCER INSTITUTE	15	3,429,737	15	2,963,479	32	6,991,755	26	4,504,413
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	4,392,817
OB/GYN WOMAN & CHILD INSTI	1	14,726	0	0	1	14,726	0	0
PEDIATRICS WOMAN & CHILD I	4	2,243,254	0	0	4	2,243,254	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH TELEHEALTH NETWORK	0	0	1	247,234	0	0	1	247,234
Totals	26	\$6,591,507	18	\$3,810,213	51	\$11,684,121	33	\$11,334,579
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	288,947	0	0	4	300,668	0	0
Totals	3	\$ 288,947	0	\$ 0	4	\$ 300,668	0	\$ 0
PRESIDENT								
UTAH CAMPUS COMPACT	1	10,000	0	0	1	10,000	0	0
VP FOR RESEARCH	1	80,000	0	0	1	80,000	0	0
Totals	2	\$ 90,000	0	\$ 0	2	\$ 90,000	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	5,000	0	0	2	35,000
Totals	0	\$ 0	1	\$ 5,000	0	\$ 0	2	\$ 35,000
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	2	331,548	0	0	2	331,548
ALZHEIMER'S CENTER	1	31,600	0	0	1	31,600	0	0
ANESTHESIOLOGY - OPERATION	3	3,097,900	1	376,250	3	3,097,900	2	982,747
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	4	857,629	2	591,579	7	1,626,633	7	1,305,344
BIOMEDICAL INFORMATICS	4	944,561	3	1,304,404	4	944,561	4	1,504,404
CARDIOLOGY	3	130,939	2	758,394	3	130,939	5	976,690
CARDIOTHORACIC DIVISION	1	25,213	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	2	349,473	0	0	2	349,473	0	0
CARDIOVASCULAR GENETICS	3	1,428,857	2	922,032	4	1,505,661	4	1,173,567
CHILD PSYCHIATRY	0	0	0	0	1	559,209	1	30,271
CLINICAL PATHOLOGY	2	487,782	1	224,250	3	1,213,382	1	224,250
CTR CLIN & TRANSLATIONAL S	0	0	1	387,634	0	0	1	387,634

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPARTMENT OF BIOCHEMISTRY	1	42,232	0	0	1	42,232	0	0
DERMATOLOGY	2	453,895	3	52,258	3	1,041,849	5	633,211
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	1,532,794	1	107,729	2	1,873,749
DFPM-DIVISION OF PUBLIC HE	0	0	2	687,690	2	79,638	4	740,591
DFPM-PHYSICIAN ASSISTANT P	1	112,539	0	0	1	112,539	0	0
DIALYSIS-UTAH	0	0	0	0	0	0	1	0
DIVISION OF EPIDEMIOLOGY	6	865,755	10	1,768,299	9	1,966,957	14	2,768,484
EMERGENCY MEDICAL PHYSICIA	1	158,259	0	0	1	158,259	0	0
ENDOCRINOLOGY/DIABETES RES	3	1,001,884	2	724,409	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	1	31,500	3	158,389	1	31,500	3	158,389
GASTROENTEROLOGY	2	327,539	6	599,612	3	367,539	6	599,612
GENERAL INTERNAL MEDICINE	0	0	1	120,790	0	0	2	368,010
GENERAL OBSTETRICS & GYN D	2	80,000	1	69,999	3	394,483	2	375,669
GENERAL PEDIATRICS	1	100,786	3	1,013,400	2	858,834	4	1,114,186
GENERAL SURGERY RESEARCH	1	147,629	0	0	2	187,629	1	34,291
GENETIC EPIDEMIOLOGY	2	1,302,574	3	775,726	3	1,402,390	3	775,726
GERIATRICS	7	1,130,059	7	1,186,530	7	1,130,059	8	1,269,454
HEMATOLOGY	2	798,019	5	637,001	7	1,975,835	11	1,041,315
HUMAN GENETICS	8	1,724,474	10	748,266	16	3,167,332	13	1,306,933
INFECTIOUS DISEASE	4	696,261	2	137,198	4	696,261	3	246,603
LUNG HEALTH STUDY	0	0	0	0	0	0	1	85,237
MATERNAL-FETAL MEDICINE DI	3	268,571	0	0	3	268,571	1	17,065
MICR BIOLOGY & IMMUNOLOGY	7	1,121,239	3	450,639	9	1,207,897	5	1,081,166
MOLECULAR MEDICINE PROGRAM	4	611,853	4	1,066,160	8	1,296,341	6	1,790,681
NEPHROLOGY	8	2,092,837	8	1,248,864	9	2,227,159	15	2,146,963
NEUROBIOLOGY & ANATOMY LAB	1	322,920	2	1,915,365	1	322,920	5	2,500,950
NEUROLOGY	4	921,598	1	58,189	8	1,070,011	5	1,452,732
NEUROSURGERY	1	50,000	0	0	3	630,419	1	302,919
OBSTETRICS AND GYNECOLOGY	0	0	2	205,082	0	0	2	205,082
ONCOLOGY	0	0	1	3,750	0	0	1	3,750
OPHTHALMOLOGY-CLINICAL STU	1	83,766	0	0	3	224,566	1	93,310
OPHTHALMOLOGY-RESEARCH	5	487,611	6	755,952	10	1,449,197	7	995,952
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	27,838	0	0
ORTHOPEDIC SURGERY OPERATI	1	49,500	5	370,794	3	378,780	7	520,794
OTOLARYNGOLOGY CONTRACTS	1	9,878	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	1	422,565	0	0	1	422,565
PEDIATRIC CARDIOLOGY	1	70,000	2	452,469	1	70,000	2	452,469
PEDIATRIC CRITICAL CARE	4	552,462	3	2,491,372	4	552,462	5	2,783,657
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	0	0	2	151,748
PEDIATRIC GASTROENTEROLOGY	1	351,684	1	33,207	1	351,684	1	33,207
PEDIATRIC GENETICS	0	0	1	248,185	2	151,405	6	828,130
PEDIATRIC HEMATOLOGY/ONCOL	1	17,710	1	27,000	1	17,710	1	27,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	74,019	0	0
PEDIATRIC INFECTIOUS DISEA	1	57,830	0	0	1	57,830	0	0
PEDIATRIC INPATIENT MEDICI	2	453,933	0	0	2	453,933	0	0
PEDIATRIC NEONATOLOGY	0	0	3	275,258	1	74,750	3	275,258
PEDIATRIC NEUROLOGY	1	55,958	1	4,402	1	55,958	2	260,908
PEDIATRIC SURGERY CONTRACT	0	0	1	16,296	0	0	1	16,296
PEDIATRICS	0	0	0	0	0	0	1	147,234
PEDS CLINICAL PHARMACOLOGY	0	0	1	103,848	0	0	1	103,848
PHYSICAL MED & REHAB - OPE	0	0	2	291,971	0	0	3	340,274

BOARD OF TRUSTEES
August 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PSYCHIATRY	1	381,332	1	10,000	2	754,978	1	10,000
PULMONARY	1	27,284	3	443,393	3	365,020	4	513,883
RADIOBIOLOGY	0	0	2	148,560	2	80,000	2	148,560
RADIOLOGY RESEARCH	2	1,043,715	6	947,037	3	1,063,715	7	993,383
RHEUMATOLOGY	2	225,848	0	0	2	225,848	0	0
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	1	9,301	0	0	1	9,301	0	0
UROGYNECOLOGY DIVISION	2	515,908	1	357,588	2	515,908	2	372,538
UTAH CANCER REGISTRY	1	29,000	1	1,660,118	2	1,719,519	2	1,909,913
VASCULAR SURGERY CONTRACTS	1	34,898	0	0	1	34,898	0	0
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	60,285	0	0
Totals	125	\$26,173,995	136	\$29,116,515	192	\$41,510,319	217	\$42,336,335
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	1	183,178	0	0	2	198,178	0	0
NANO INSTITUTE	1	66,000	2	1,037,727	1	66,000	3	1,122,727
SCIENT COMP & IMAG INSTIT-	9	2,044,493	7	1,975,176	12	2,498,576	14	3,160,482
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
Totals	11	\$2,293,671	9	\$3,012,903	16	\$ 2,767,754	17	\$ 4,283,210
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	4	451,944	2	437,023	7	755,431
GLOBAL CHANGE & SUSTAINAB	1	73,101	0	0	1	73,101	0	0
NATIONAL CTR FOR VOICE SPE	2	541,834	0	0	3	715,864	0	0
OFFICE OF COMPARATIVE MEDI	1	25,375	0	0	1	25,375	0	0
VP FOR RESEARCH	0	0	1	0	0	0	1	0
Totals	4	\$ 640,309	5	\$ 451,944	7	\$ 1,251,362	8	\$ 755,431
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	1	10,750	0	0	1	10,750
Totals	0	\$ 0	1	\$ 10,750	0	\$ 0	1	\$ 10,750
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	4	113,079	2	68,908	4	113,079
Totals	0	\$ 0	4	\$ 113,079	2	\$ 68,908	4	\$ 113,079
Grand Totals	304	\$52,581,893	293	\$53,426,476	478	\$84,251,057	480	\$86,596,031

BOARD OF TRUSTEES
August 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	2	285,634	0	0	6	2,074,081
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 285,634	0	\$ 0	6	\$ 2,074,081

COLLEGE OF EDUCATION

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	56,590	1	500	1	56,590
Training Instruction Education	2	177,244	0	0	3	474,244	4	851,726
ALL AWARD TOTALS	2	\$ 177,244	1	\$ 56,590	4	\$ 474,744	5	\$ 908,316

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	38,439	0	0
Training Instruction Education	1	100,000	0	0	1	100,000	0	0
ALL PROPOSAL TOTALS	1	\$ 100,000	0	\$ 0	2	\$ 138,439	0	\$ 0

COLLEGE OF ENGINEERING

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	272,390	1	25,428	2	284,886	2	42,578
Research	47	5,841,169	56	6,546,806	71	8,584,074	91	10,466,126
Training Instruction Education	4	94,696	0	0	4	94,696	1	8,333
ALL AWARD TOTALS	52	\$ 6,208,255	57	\$ 6,572,234	77	\$ 8,963,656	94	\$ 10,517,037

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	150,000	0	0	1	150,000
Research	22	6,565,973	20	3,998,392	49	27,164,597	50	22,997,616
Training Instruction Education	0	0	4	931,495	0	0	4	931,495
ALL PROPOSAL TOTALS	22	\$ 6,565,973	25	\$ 5,079,887	49	\$ 27,164,597	55	\$ 24,079,111

BOARD OF TRUSTEES
August 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	47,000	0	0	1	47,000	0	0
ALL AWARD TOTALS	1	\$ 47,000	0	\$ 0	1	\$ 47,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	99,989	1	47,000	1	99,989
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 99,989	1	\$ 47,000	1	\$ 99,989

COLLEGE OF HEALTH

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	42,182	1	49,883	1	42,182
Research	1	436,594	0	0	4	963,061	3	490,770
Training Instruction Education	1	123,051	1	32,000	1	123,051	1	32,000
ALL AWARD TOTALS	2	\$ 559,645	2	\$ 74,182	6	\$ 1,135,995	5	\$ 564,952
PROPOSALS								
Research	2	311,251	2	716,183	4	4,414,797	3	748,183
ALL PROPOSAL TOTALS	2	\$ 311,251	2	\$ 716,183	4	\$ 4,414,797	3	\$ 748,183

COLLEGE OF HUMANITIES

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	93,222	0	0
Training Instruction Education	1	149,780	1	98,305	1	149,780	4	842,585
ALL AWARD TOTALS	1	\$ 149,780	1	\$ 98,305	2	\$ 243,002	4	\$ 842,585
PROPOSALS								
Research	0	0	2	805,048	1	156,132	2	805,048
Training Instruction Education	0	0	0	0	1	171,504	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 805,048	2	\$ 327,636	3	\$ 810,048

BOARD OF TRUSTEES
August 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	442,282	0	0	1	442,282
ALL AWARD TOTALS	0	\$ 0	1	\$ 442,282	0	\$ 0	1	\$ 442,282

COLLEGE OF MINES & EARTH SCIENCES

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	4,500	2	82,038	3	264,667	2	82,038
Research	16	1,063,869	6	641,231	22	2,087,359	13	1,991,819
Training Instruction Education	0	0	1	48,000	0	0	1	48,000
ALL AWARD TOTALS	17	\$ 1,068,369	9	\$ 771,269	25	\$ 2,352,027	16	\$ 2,121,857

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	3	26,660	1	7,500	4	244,459	1	7,500
Research	5	1,439,819	6	2,923,304	15	6,737,026	14	8,054,355
Training Instruction Education	0	0	1	48,000	0	0	1	48,000
ALL PROPOSAL TOTALS	8	\$ 1,466,479	8	\$ 2,978,804	19	\$ 6,981,485	16	\$ 8,109,855

COLLEGE OF NURSING

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	615,253	2	1,541,819	4	1,413,793	3	1,586,882
Training Instruction Education	3	50,000	0	0	4	298,191	3	733,853
ALL AWARD TOTALS	5	\$ 665,253	2	\$ 1,541,819	8	\$ 1,711,984	6	\$ 2,320,736

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	3,082,179	0	0	3	3,123,241	0	0
Training Instruction Education	3	40,000	1	75,562	3	40,000	2	108,394
ALL PROPOSAL TOTALS	5	\$ 3,122,179	1	\$ 75,562	6	\$ 3,163,241	2	\$ 108,394

COLLEGE OF PHARMACY

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
August 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	5	401,399	3	449,205	5	401,399	5	510,105
Research	5	282,197	5	922,329	8	1,027,294	8	1,070,206
Training Instruction Education	5	267,281	2	264,907	5	267,281	2	264,907
ALL AWARD TOTALS	15	\$ 950,877	10	\$ 1,636,441	18	\$ 1,695,973	15	\$ 1,845,218

PROPOSALS								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	7	4,936,308	11	1,866,251	13	13,479,576	19	5,294,507
Training Instruction Education	2	13,000	0	0	2	13,000	0	0
ALL PROPOSAL TOTALS	9	\$ 4,949,308	11	\$ 1,866,251	16	\$ 13,533,916	19	\$ 5,294,507

COLLEGE OF SCIENCE

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	88,740	2	300,000	1	88,740
Research	21	4,995,276	23	5,195,176	34	7,313,872	33	7,300,730
Training Instruction Education	2	550,000	0	0	2	550,000	0	0
ALL AWARD TOTALS	23	\$ 5,545,275	24	\$ 5,283,917	38	\$ 8,163,872	34	\$ 7,389,470

PROPOSALS								
Research	11	6,103,164	9	1,747,904	33	17,946,214	27	12,103,130
Training Instruction Education	0	0	2	905,523	0	0	4	8,382,627
ALL PROPOSAL TOTALS	11	\$ 6,103,164	11	\$ 2,653,427	33	\$ 17,946,214	31	\$ 20,485,757

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	56,508	0	0	3	145,082	0	0
Research	7	473,987	5	288,932	13	912,907	8	331,519
ALL AWARD TOTALS	9	\$ 530,495	5	\$ 288,932	16	\$ 1,057,989	8	\$ 331,519

PROPOSALS								
Other-Public Service	2	47,006	3	118,216	4	146,573	3	118,216
Research	5	601,988	7	1,332,825	12	3,051,925	12	2,555,812
Training Instruction Education	1	25,136	0	0	1	25,136	1	221
ALL PROPOSAL TOTALS	8	\$ 674,130	10	\$ 1,451,041	17	\$ 3,223,634	16	\$ 2,674,249

BOARD OF TRUSTEES
August 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	460,811	3	44,956	5	460,811	4	344,956
Research	0	0	3	95,143	0	0	5	98,722
Training Instruction Education	1	140,460	0	0	1	140,460	0	0
ALL AWARD TOTALS	6	\$ 601,271	6	\$ 140,099	6	\$ 601,271	9	\$ 443,678
PROPOSALS								
Other-Public Service	4	204,831	0	0	5	3,263,401	2	2,116,912
Research	0	0	2	123,288	1	249,787	2	123,288
ALL PROPOSAL TOTALS	4	\$ 204,831	2	\$ 123,288	6	\$ 3,513,188	4	\$ 2,240,200

GRADUATE SCHOOL

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	1	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Training Instruction Education	0	0	1	64,950	1	44,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 64,950	1	\$ 44,280	1	\$ 64,950

OFFICE OF SR VP HEALTH SCI

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	621,205	3	487,039	18	3,961,588	7	920,116
Other-Public Service	4	288,914	1	247,234	4	288,914	3	1,789,351
Research	17	5,652,388	13	2,557,609	27	7,404,619	22	8,106,781
Training Instruction Education	2	29,000	1	518,331	2	29,000	1	518,331
ALL AWARD TOTALS	26	\$ 6,591,507	18	\$ 3,810,213	51	\$ 11,684,121	33	\$ 11,334,579
PROPOSALS								
Clinical	3	321,272	2	64,001	4	321,272	5	520,001
Other-Public Service	7	661,768	0	0	13	967,994	0	0
Research	12	8,899,268	8	1,198,794	19	12,303,361	9	1,946,294
ALL PROPOSAL TOTALS	22	\$ 9,882,308	10	\$ 1,262,795	36	\$ 13,592,627	14	\$ 2,466,295

BOARD OF TRUSTEES
August 2012
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OFFICE OF THE PRESIDENT

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	288,947	0	0	4	300,668	0	0
ALL AWARD TOTALS	3	\$ 288,947	0	\$ 0	4	\$ 300,668	0	\$ 0
PROPOSALS								
Research	8	1,911,593	0	0	13	2,208,759	0	0
ALL PROPOSAL TOTALS	8	\$ 1,911,593	0	\$ 0	13	\$ 2,208,759	0	\$ 0

PRESIDENT

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
Research	1	80,000	0	0	1	80,000	0	0
ALL AWARD TOTALS	2	\$ 90,000	0	\$ 0	2	\$ 90,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	2	174,800	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 174,800	0	\$ 0

SCHOOL OF BUSINESS

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	0	0	2	35,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	0	\$ 0	2	\$ 35,000
PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	0	\$ 0	1	\$ 5,000

SCHOOL OF MEDICINE-OPERATIONS

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	11	1,707,886	14	1,817,288	26	4,940,756	22	3,135,924

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August 2012
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Other-Public Service	15	1,140,882	26	2,509,002	23	1,647,625	47	3,563,761
Research	85	21,859,518	81	19,721,894	121	31,259,862	126	29,329,563
Training Instruction Education	14	1,465,708	15	5,068,330	22	3,662,076	22	6,307,087
ALL AWARD TOTALS	125	\$ 26,173,995	136	\$ 29,116,515	192	\$ 41,510,319	217	\$ 42,336,335

PROPOSALS								
Clinical	8	1,243,893	16	3,413,786	18	2,246,681	31	5,169,991
Other-Public Service	2	64,940	5	68,482	3	688,012	10	1,219,757
Research	65	32,237,690	24	17,512,620	124	68,965,177	93	46,361,986
Training Instruction Education	4	577,779	3	166,040	7	857,779	9	5,642,336
ALL PROPOSAL TOTALS	79	\$ 34,124,302	48	\$ 21,160,928	152	\$ 72,757,649	143	\$ 58,394,070

SR VP ACADEMIC AFFAIRS - OPER

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	10	2,227,671	8	2,412,903	15	2,701,754	16	3,683,210
Training Instruction Education	1	66,000	1	600,000	1	66,000	1	600,000
ALL AWARD TOTALS	11	\$ 2,293,671	9	\$ 3,012,903	16	\$ 2,767,754	17	\$ 4,283,210

PROPOSALS								
Other-Public Service	1	6,938	0	0	2	12,938	1	234,000
Research	3	466,854	4	351,067	9	3,780,558	11	3,234,920
Training Instruction Education	1	142,296	1	258,765	2	440,367	1	258,765
ALL PROPOSAL TOTALS	5	\$ 616,088	5	\$ 609,832	13	\$ 4,233,863	13	\$ 3,727,685

VP FOR ADMINISTRATIVE SERVICES

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

VP FOR RESEARCH

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	57,000	0	0	1	57,000
Other-Public Service	1	25,375	0	0	1	25,375	1	28,006
Research	3	614,935	3	394,944	6	1,225,987	5	670,425
Training Instruction Education	0	0	1	0	0	0	1	0
ALL AWARD TOTALS	4	\$ 640,309	5	\$ 451,944	7	\$ 1,251,362	8	\$ 755,431

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PROPOSALS								
Clinical	0	0	1	633,756	0	0	2	783,756
Other-Public Service	1	25,375	0	0	1	25,375	0	0
Research	2	3,604,342	3	4,224,390	4	5,768,092	6	4,762,770
Training Instruction Education	1	609,903	0	0	1	609,903	0	0
ALL PROPOSAL TOTALS	4	\$ 4,239,620	4	\$ 4,858,146	6	\$ 6,403,370	8	\$ 5,546,526

VP FOR STUDENT AFFAIRS

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,750	0	0	1	10,750
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,750	0	\$ 0	1	\$ 10,750

PROPOSALS								
Other-Public Service	0	0	0	0	1	250,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 250,000	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	39,559	0	0	1	39,559
Research	0	0	3	73,520	2	68,908	3	73,520
ALL AWARD TOTALS	0	\$ 0	4	\$ 113,079	2	\$ 68,908	4	\$ 113,079

PROPOSALS								
Other-Public Service	2	30,909	0	0	3	46,209	0	0
Research	0	0	1	23,520	0	0	2	63,520
ALL PROPOSAL TOTALS	2	\$ 30,909	1	\$ 23,520	3	\$ 46,209	2	\$ 63,520

VP TECHNOLOGY VENTURE DEV

	August 2012		August 2011		FISCAL YEAR TO DATE (7/12-8/12)		FISCAL YEAR TO DATE (7/11-8/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	300,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 300,000

Grand Total Awards	304	52,581,893	293	53,426,476	477	84,209,057	480	86,596,031
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BOARD OF TRUSTEES
August 2012
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Grand Total Proposals	190	74,302,135	145	44,120,285	382	180,165,704	339	137,292,420
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