

BOARD OF TRUSTEES
July 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	14	4,934,364	38	5,978,559	14	4,934,364	38	5,978,559
Other-Public Service	31	5,268,850	58	3,180,659	31	5,268,850	58	3,180,659
Clinical	18	6,255,627	25	2,760,286	18	6,255,627	25	2,760,286
Research	148	26,735,937	197	28,672,232	148	26,735,937	197	28,672,232
ALL AWARD TOTALS	211	\$ 43,194,777	318	\$ 40,591,736	211	\$ 43,194,777	318	\$ 40,591,736

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	6	2,805,228	11	9,346,118	6	2,805,228	11	9,346,118
Other-Public Service	9	533,613	16	2,825,175	9	533,613	16	2,825,175
Clinical	21	1,175,603	10	4,247,155	21	1,175,603	10	4,247,155
Research	157	104,630,181	176	100,399,975	157	104,630,181	176	100,399,975
ALL PROPOSAL TOTALS	193	\$ 109,144,625	213	\$ 116,818,423	193	\$ 109,144,625	213	\$ 116,818,423

BOARD OF TRUSTEES
July 2014
Section II of IV -- AWARDS BY SPONSOR

	July 2014			July 2013			FISCAL YEAR TO DATE (7/14-7/14)			FISCAL YEAR TO DATE (7/13-7/13)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	89	\$25,281,034	\$ 150,000	140	\$26,950,799	\$ 215,823	89	\$ 25,281,034	\$ 150,000	140	\$ 26,950,799	\$ 215,823
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	5	121,403	150,000	13	72,623	215,823	5	121,403	150,000	13	72,623	215,823
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	265,187	0	3	128,000	0	3	265,187	0	3	128,000	0
NATIONAL SCIENCE FOUNDATION	23	4,728,445	0	11	3,204,993	0	23	4,728,445	0	11	3,204,993	0
US DEPARTMENT OF DEFENSE	3	1,148,113	0	4	693,779	0	3	1,148,113	0	4	693,779	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF ENERGY	7	805,278	0	10	1,466,266	0	7	805,278	0	10	1,466,266	0
US DEPARTMENT OF HEALTH & H	44	17,854,907	0	93	21,339,568	0	44	17,854,907	0	93	21,339,568	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	29,124	0	0	0	0	1	29,124	0	0	0	0
US DEPARTMENT OF COMMERCE	1	198,208	0	0	0	0	1	198,208	0	0	0	0
US DEPARTMENT OF THE INTERI	2	130,370	0	1	13,570	0	2	130,370	0	1	13,570	0
OTHER FEDERAL AGENCIES	0	0	0	5	32,000	0	0	0	0	5	32,000	0

BOARD OF TRUSTEES
July 2014
Section II of IV -- AWARDS BY SPONSOR

	July 2014			July 2013			FISCAL YEAR TO DATE (7/14-7/14)			FISCAL YEAR TO DATE (7/13-7/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	13	\$ 596,811	\$2,849,035	33	\$ 681,214	\$ 591,300	13	\$ 596,811	\$2,849,035	33	\$ 681,214	\$ 591,300
Local Government	1	\$ 19,800	\$ 0	2	\$ 42,182	\$ 100,000	1	\$ 19,800	\$ 0	2	\$ 42,182	\$ 100,000
Association and Foundation	20	\$1,225,033	\$ 0	37	\$2,776,821	\$ 76,523	20	\$ 1,225,033	\$ 0	37	\$ 2,776,821	\$ 76,523
For-Profit	0	0	0	1	25,000	0	0	0	0	1	25,000	0
Non-Profit	20	1,225,033	0	36	2,751,821	76,523	20	1,225,033	0	36	2,751,821	76,523
Hospitals	7	\$ 296,104	\$ 30,150	4	\$ 0	\$ 281,773	7	\$ 296,104	\$ 30,150	4	\$ 0	\$ 281,773
For-Profit	1	161,903	0	3	0	253,373	1	161,903	0	3	0	253,373
Non-Profit	6	134,201	30,150	1	0	28,400	6	134,201	30,150	1	0	28,400
Industry	45	\$8,703,408	\$ 68,228	54	\$4,069,347	\$ 554,085	45	\$ 8,703,408	\$ 68,228	54	\$ 4,069,347	\$ 554,085
For-Profit	45	8,703,408	68,228	54	4,069,347	554,085	45	8,703,408	68,228	54	4,069,347	554,085
Institutions	17	\$1,152,154	\$ 454,632	27	\$1,412,933	\$1,011,027	17	\$ 1,152,154	\$ 454,632	27	\$ 1,412,933	\$1,011,027
For-Profit	3	315,712	355,463	2	0	245,933	3	315,712	355,463	2	0	245,933
Non-Profit	14	836,442	99,169	25	1,412,933	765,094	14	836,442	99,169	25	1,412,933	765,094
Universities	19	\$ 400,590	\$1,967,798	21	\$ 168,288	\$1,659,621	19	\$ 400,590	\$1,967,798	21	\$ 168,288	\$1,659,621
Non-Profit	19	400,590	1,967,798	21	168,288	1,659,621	19	400,590	1,967,798	21	168,288	1,659,621
GRAND TOTALS	211	\$ 37,674,934	\$ 5,519,844	318	\$ 36,101,584	\$ 4,490,152	211	\$ 37,674,934	\$ 5,519,844	318	\$ 36,101,584	\$ 4,490,152

BOARD OF TRUSTEES

July 2014

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
COLLEGE OF ARCHITECTURE & DESIGN	0	0	1	30,000	0	0	1	30,000
	1	62,223	0	0	1	62,223	0	0
Totals	1	\$ 62,223	1	\$ 30,000	1	\$ 62,223	1	\$ 30,000
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	1	240,823	3	269,169	1	240,823	3	269,169
U OF U READING CLINIC	0	0	9	0	0	0	9	0
UTAH EDUCATION POLICY CENT	1	175,000	1	67,666	1	175,000	1	67,666
Totals	2	\$ 415,823	13	\$ 336,835	2	\$ 415,823	13	\$ 336,835
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	704,603	2	881,166	2	704,603	2	881,166
CENTER FOR NUCLEAR ENG PRO	0	0	1	10,000	0	0	1	10,000
CIVIL AND ENVIRONMENTAL EN	1	207,250	4	418,149	1	207,250	4	418,149
COLLEGE OF ENGINEERING	0	0	1	30,000	0	0	1	30,000
ELECT & COMPUTER ENGINEERI	3	940,320	0	0	3	940,320	0	0
ENERGY & GEOSCIENCE INSTIT	11	697,500	12	554,638	11	697,500	12	554,638
INST. CLEAN&SECURE ENERGY	1	405,000	3	94,504	1	405,000	3	94,504
MATERIAL SCIENCE AND ENGIN	2	248,950	1	294,000	2	248,950	1	294,000
MECHANICAL ENGINEERING	2	422,419	1	68,000	2	422,419	1	68,000
SCHOOL OF COMPUTING	5	635,008	3	682,020	5	635,008	3	682,020
Totals	27	\$4,261,050	28	\$3,032,477	27	\$ 4,261,050	28	\$ 3,032,477
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	69,974	2	243,512	2	69,974	2	243,512
EXERCISE AND SPORT SCIENCE	0	0	1	42,182	0	0	1	42,182
PHYSICAL THERAPY - COH	1	223,449	2	386,946	1	223,449	2	386,946
Totals	3	\$ 293,423	5	\$ 672,640	3	\$ 293,423	5	\$ 672,640
COLLEGE OF HUMANITIES								
PHILOSOPHY	1	175,087	0	0	1	175,087	0	0
Totals	1	\$ 175,087	0	\$ 0	1	\$ 175,087	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	372,237	5	362,946	3	372,237	5	362,946
GEOLOGY & GEOPHYSICS	4	377,045	4	180,000	4	377,045	4	180,000
METALLURGICAL ENGINEERING	1	47,983	3	407,854	1	47,983	3	407,854
MINING ENGINEERING	0	0	1	64,998	0	0	1	64,998
SEISMOGRAPH STATIONS	1	5,370	0	0	1	5,370	0	0
Totals	9	\$ 802,635	13	\$1,015,798	9	\$ 802,635	13	\$ 1,015,798
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	1	30,000	0	0	1	30,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>NURSING</i>	3	2,412,189	3	928,749	3	2,412,189	3	928,749
Totals	3	\$2,412,189	4	\$ 958,749	3	\$ 2,412,189	4	\$ 958,749
COLLEGE OF PHARMACY								
<i>CENTER FOR HUMAN TOXICOLOG</i>	0	0	1	29,677	0	0	1	29,677
<i>CTR FOR CONTROLLED CHEM DE</i>	0	0	1	128,892	0	0	1	128,892
<i>MEDICINAL CHEMISTRY</i>	2	798,313	1	779,382	2	798,313	1	779,382
<i>PHARMACEUTICAL CHEMISTRY</i>	0	0	3	420,291	0	0	3	420,291
<i>PHARMACOLOGY AND TOXICOLOG</i>	1	325,000	2	181,875	1	325,000	2	181,875
<i>PHARMACOTHERAPY</i>	0	0	1	10,000	0	0	1	10,000
<i>PHARMACOTHERAPY OUTCOME RE</i>	6	533,802	2	55,825	6	533,802	2	55,825
<i>UTAH POISON CONTROL CENTER</i>	3	51,450	2	11,850	3	51,450	2	11,850
Totals	12	\$1,708,565	13	\$1,617,792	12	\$ 1,708,565	13	\$ 1,617,792
COLLEGE OF SCIENCE								
<i>BIOLOGY</i>	6	96,754	8	967,905	6	96,754	8	967,905
<i>CENTER FOR SCIENCE & MATH</i>	1	6,800	1	6,800	1	6,800	1	6,800
<i>CHEMISTRY</i>	9	2,921,955	4	331,407	9	2,921,955	4	331,407
<i>MATHEMATICS</i>	1	499,220	3	406,570	1	499,220	3	406,570
<i>PHYSICS AND ASTRONOMY</i>	3	435,500	5	1,873,005	3	435,500	5	1,873,005
Totals	20	\$3,960,229	21	\$3,585,687	20	\$ 3,960,229	21	\$ 3,585,687
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>CTR FOR PUBLIC POLICY & AD</i>	2	31,858	2	109,166	2	31,858	2	109,166
<i>ECONOMICS DEPARTMENT</i>	1	79,849	0	0	1	79,849	0	0
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	1	269,629	0	0	1	269,629
<i>GEOGRAPHY DEPARTMENT</i>	2	52,793	4	406,000	2	52,793	4	406,000
<i>PSYCHOLOGY DEPARTMENT</i>	2	151,207	1	20,802	2	151,207	1	20,802
Totals	7	\$ 315,707	8	\$ 805,597	7	\$ 315,707	8	\$ 805,597
COLLEGE OF SOCIAL WORK								
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	223,500	2	125,981	1	223,500	2	125,981
<i>UTAH CRIMINAL JUSTICE CENT</i>	1	57,000	2	63,555	1	57,000	2	63,555
Totals	2	\$ 280,500	4	\$ 189,536	2	\$ 280,500	4	\$ 189,536
GRADUATE SCHOOL								
<i>GRADUATE FELLOWSHIPS</i>	0	0	1	42,364	0	0	1	42,364
Totals	0	\$ 0	1	\$ 42,364	0	\$ 0	1	\$ 42,364

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	2	40,816	0	0	2	40,816
CVRTI	3	495,463	6	325,600	3	495,463	6	325,600
HUNTSMAN CANCER INSTITUTE	18	2,271,302	23	3,833,142	18	2,271,302	23	3,833,142
OB/GYN WOMAN & CHILD INSTI	1	355,497	3	224,315	1	355,497	3	224,315
PEDIATRICS WOMAN & CHILD I	0	0	4	492,082	0	0	4	492,082
SCHOOL OF DENTISTRY	1	161,263	0	0	1	161,263	0	0
UTAH TELEHEALTH NETWORK	0	0	3	0	0	0	3	0
Totals	23	\$3,283,525	41	\$4,915,955	23	\$ 3,283,525	41	\$ 4,915,955
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	378,308	9	878,000	6	378,308	9	878,000
INST. CLEAN&SECURE ENERGY	1	175,000	0	0	1	175,000	0	0
SCIENT COMP & IMAG INSTIT-	0	0	1	293,046	0	0	1	293,046
Totals	7	\$ 553,307	10	\$1,171,046	7	\$ 553,307	10	\$ 1,171,046
PRESIDENT								
UIT UNIV INFORMATION TECH	1	23,333	0	0	1	23,333	0	0
Totals	1	\$ 23,333	0	\$ 0	1	\$ 23,333	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	3	32,000	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	1	19,800	3	556,813	1	19,800	3	556,813
Totals	1	\$ 19,800	6	\$ 588,813	1	\$ 19,800	6	\$ 588,813
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	0	0	0	1	0	0	0
ALCOHOL CLINIC	0	0	2	220,891	0	0	2	220,891
ANESTHESIOLOGY - OPERATION	1	36,387	1	23,678	1	36,387	1	23,678
BIOCHEMISTRY RESEARCH	3	958,000	6	177,180	3	958,000	6	177,180
BIOMEDICAL INFORMATICS RES	5	1,729,272	0	0	5	1,729,272	0	0
CARDIOTHORACIC DIVISION	0	0	1	716,518	0	0	1	716,518
CARDIOVASCULAR GENETICS	0	0	2	1,091,471	0	0	2	1,091,471
CHILD PSYCHIATRY	0	0	2	640,080	0	0	2	640,080
CLINICAL PATHOLOGY	0	0	1	147,115	0	0	1	147,115
DEPARTMENT OF BIOCHEMISTRY	1	90,000	0	0	1	90,000	0	0
DERMATOLOGY	1	99,169	3	156,333	1	99,169	3	156,333
DFFPM-DIV OF OCCUP&ENVIRON	1	1,476,000	2	428,283	1	1,476,000	2	428,283
DFFPM-DIVISION OF PUBLIC HE	1	0	0	0	1	0	0	0
DFFPM-PRIMARY CARE RESEARCH	1	44,700	0	0	1	44,700	0	0
DIAGNOSTIC NEUROIMAGING	4	4,988,070	3	14,665	4	4,988,070	3	14,665
DIV OF CARDIOVASCULAR MEDI	1	74,218	2	27,214	1	74,218	2	27,214
DIVISION OF EPIDEMIOLOGY	2	1,813,304	3	1,461,374	2	1,813,304	3	1,461,374
ENDOCRINOLOGY/DIABETES RES	1	507,094	2	209,000	1	507,094	2	209,000
GASTROENTEROLOGY	0	0	1	48,652	0	0	1	48,652
GENERAL INTERNAL MEDICINE	1	103,163	0	0	1	103,163	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL OBSTETRICS & GYN D	0	0	3	578,606	0	0	3	578,606
GENERAL PEDIATRICS	3	3,003,890	2	759,202	3	3,003,890	2	759,202
GENERAL SURGERY RESEARCH	1	100,000	1	50,000	1	100,000	1	50,000
GENETIC EPIDEMIOLOGY	0	0	1	449,822	0	0	1	449,822
GENETIC SCIENCE LEARNING C	0	0	1	49,991	0	0	1	49,991
GERIATRICS	2	529,975	0	0	2	529,975	0	0
HEMATOLOGY	3	209,098	5	1,497,424	3	209,098	5	1,497,424
HUMAN GENETICS	1	60,000	4	452,625	1	60,000	4	452,625
HUMAN GENETICS RESEARCH	1	51,530	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	1	211,001	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	1	148,628	0	0	1	148,628	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	1	176,751	0	0	1	176,751
HUMAN GENETICS-JOHN ATKINS	0	0	1	36,133	0	0	1	36,133
HUMAN GENETICS-M. CAPECCHI	1	424,656	0	0	1	424,656	0	0
HUMAN GENETICS-MARK YANDEL	0	0	2	36,155	0	0	2	36,155
INFECTIOUS DISEASE	1	-62,748	0	0	1	-62,748	0	0
MATERNAL-FETAL MEDICINE DI	1	15,606	1	9,355	1	15,606	1	9,355
MICROBIOLOGY & IMMUNOLOGY	1	531	6	672,777	1	531	6	672,777
MOLECULAR MEDICINE PROGRAM	4	1,486,741	13	2,490,225	4	1,486,741	13	2,490,225
NEPHROLOGY	2	191,014	2	914,231	2	191,014	2	914,231
NEUROBIOLOGY & ANATOMY LAB	1	315,403	2	554,728	1	315,403	2	554,728
NEUROLOGY	3	188,198	8	508,856	3	188,198	8	508,856
NEUROMUSCULAR RESEARCH	0	0	1	298,000	0	0	1	298,000
NEUROSURGERY-PHYSIOLOGY	1	23,528	0	0	1	23,528	0	0
OPHTHALMOLOGY	1	40,000	0	0	1	40,000	0	0
OPHTHALMOLOGY-RESEARCH	5	1,309,611	15	1,080,919	5	1,309,611	15	1,080,919
ORTHOPAEDIC SURGERY OPERAT	2	96,062	3	92,935	2	96,062	3	92,935
OTOLARYNGOLOGY CONTRACTS	0	0	1	14,964	0	0	1	14,964
PATHOLOGY	0	0	1	240,000	0	0	1	240,000
PEDIATRIC CARDIOLOGY	1	131,960	1	23,650	1	131,960	1	23,650
PEDIATRIC CRITICAL CARE	2	202,823	3	511,655	2	202,823	3	511,655
PEDIATRIC GASTROENTEROLOGY	1	30,150	0	0	1	30,150	0	0
PEDIATRIC GENETICS	3	115,248	2	430,568	3	115,248	2	430,568
PEDIATRIC HEMATOLOGY/ONCOL	2	186,198	0	0	2	186,198	0	0
PEDIATRIC INFECTIOUS DISEA	1	26,750	0	0	1	26,750	0	0
PEDIATRIC MOTOR DISORDERS	0	0	1	49,980	0	0	1	49,980
PEDIATRIC NEONATOLOGY	0	0	1	71,893	0	0	1	71,893
PEDIATRIC NEUROLOGY	1	21,000	1	186,192	1	21,000	1	186,192
PEDIATRIC PULMONOLOGY	0	0	3	99,989	0	0	3	99,989
PEDS CLINICAL PHARMACOLOGY	2	140,129	7	622,217	2	140,129	7	622,217
PLASTIC SURGERY RESEARCH	1	10,781	1	40,000	1	10,781	1	40,000
PSYCHIATRY	0	0	2	803,726	0	0	2	803,726
PULMONARY	2	69,341	3	260,905	2	69,341	3	260,905
RADIOBIOLOGY	1	20,000	2	97,294	1	20,000	2	97,294
RADIOLOGY RESEARCH	2	747,690	4	738,993	2	747,690	4	738,993
RHEUMATOLOGY	0	0	2	-58,847	0	0	2	-58,847
SCHOOL OF ALCOHOL/DRUGS	0	0	3	58,852	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	1	43,483	0	0	1	43,483
UTAH CANCER REGISTRY	1	250,000	0	0	1	250,000	0	0
VASCULAR SURGERY CONTRACTS	1	36,777	0	0	1	36,777	0	0
VASCULAR SURGERY DEVELOPME	0	0	1	180,986	0	0	1	180,986

BOARD OF TRUSTEES
July 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	81	\$22,250,949	143	\$20,487,689	81	\$22,250,949	143	\$20,487,689
SR VP ACADEMIC AFFAIRS - OPER								
<i>NANO INSTITUTE</i>	2	1,339,912	0	0	2	1,339,912	0	0
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	3	13,570	0	0	3	13,570
<i>SCIENT COMP & IMAG INSTIT-</i>	6	545,924	1	88,199	6	545,924	1	88,199
<i>Totals</i>	8	\$1,885,836	4	\$ 101,769	8	\$ 1,885,836	4	\$ 101,769
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	0	0	1	319,067	0	0	1	319,067
<i>GLOBAL CHANGE & SUSTAINAB</i>	2	365,597	2	719,923	2	365,597	2	719,923
<i>Totals</i>	2	\$ 365,597	3	\$1,038,990	2	\$ 365,597	3	\$ 1,038,990
VP INSTITUTIONAL ADVANCEMENT								
<i>RED BUTTE GARDEN & ARBORET</i>	1	125,000	0	0	1	125,000	0	0
<i>Totals</i>	1	\$ 125,000	0	\$ 0	1	\$ 125,000	0	\$ 0
Grand Totals	211	\$43,194,777	318	\$40,591,736	211	\$43,194,777	318	\$40,591,736

BOARD OF TRUSTEES
July 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	62,223	1	30,000	1	62,223	1	30,000
ALL AWARD TOTALS	1	\$ 62,223	1	\$ 30,000	1	\$ 62,223	1	\$ 30,000
PROPOSALS								
Research	0	0	2	101,500	0	0	2	101,500
Training Instruction Education	0	0	1	5,000	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 106,500	0	\$ 0	3	\$ 106,500

COLLEGE OF EDUCATION

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	175,000	0	0	1	175,000	0	0
Research	1	240,823	4	336,835	1	240,823	4	336,835
Training Instruction Education	0	0	9	0	0	0	9	0
ALL AWARD TOTALS	2	\$ 415,823	13	\$ 336,835	2	\$ 415,823	13	\$ 336,835
PROPOSALS								
Research	3	896,074	1	549,790	3	896,074	1	549,790
Training Instruction Education	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	3	\$ 896,074	2	\$ 549,790	3	\$ 896,074	2	\$ 549,790

COLLEGE OF ENGINEERING

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	27	4,261,050	27	2,964,477	27	4,261,050	27	2,964,477
Training Instruction Education	0	0	1	68,000	0	0	1	68,000
ALL AWARD TOTALS	27	\$ 4,261,050	28	\$ 3,032,477	27	\$ 4,261,050	28	\$ 3,032,477
PROPOSALS								
Research	22	24,018,277	22	13,037,931	22	24,018,277	22	13,037,931
Training Instruction Education	1	48,513	0	0	1	48,513	0	0
ALL PROPOSAL TOTALS	23	\$ 24,066,790	22	\$ 13,037,931	23	\$ 24,066,790	22	\$ 13,037,931

BOARD OF TRUSTEES
July 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	25,000	1	99,897	1	25,000	1	99,897
ALL PROPOSAL TOTALS	1	\$ 25,000	1	\$ 99,897	1	\$ 25,000	1	\$ 99,897

COLLEGE OF HEALTH

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	57,974	1	42,182	1	57,974	1	42,182
Research	2	235,449	4	630,458	2	235,449	4	630,458
ALL AWARD TOTALS	3	\$ 293,423	5	\$ 672,640	3	\$ 293,423	5	\$ 672,640

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	1,481,982	0	0	1	1,481,982
Research	1	140,000	7	1,112,627	1	140,000	7	1,112,627
ALL PROPOSAL TOTALS	1	\$ 140,000	8	\$ 2,594,609	1	\$ 140,000	8	\$ 2,594,609

COLLEGE OF HUMANITIES

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	175,087	0	0	1	175,087	0	0
ALL AWARD TOTALS	1	\$ 175,087	0	\$ 0	1	\$ 175,087	0	\$ 0

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	0	2	499,469	1	0	2	499,469
Training Instruction Education	2	1,965,000	0	0	2	1,965,000	0	0
ALL PROPOSAL TOTALS	3	\$ 1,965,000	2	\$ 499,469	3	\$ 1,965,000	2	\$ 499,469

COLLEGE OF LAW

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	447,000	0	0	1	447,000
Training Instruction Education	0	0	1	982,159	0	0	1	982,159
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,429,159	0	\$ 0	2	\$ 1,429,159

BOARD OF TRUSTEES
July 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	68,053	1	20,000	3	68,053	1	20,000
Research	6	734,582	11	965,798	6	734,582	11	965,798
Training Instruction Education	0	0	1	30,000	0	0	1	30,000
ALL AWARD TOTALS	9	\$ 802,635	13	\$ 1,015,798	9	\$ 802,635	13	\$ 1,015,798
PROPOSALS								
Research	2	191,476	10	8,033,376	2	191,476	10	8,033,376
ALL PROPOSAL TOTALS	2	\$ 191,476	10	\$ 8,033,376	2	\$ 191,476	10	\$ 8,033,376

COLLEGE OF NURSING

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,076	0	0	1	6,076	0	0
Research	1	2,031,321	0	0	1	2,031,321	0	0
Training Instruction Education	1	374,792	4	958,749	1	374,792	4	958,749
ALL AWARD TOTALS	3	\$ 2,412,189	4	\$ 958,749	3	\$ 2,412,189	4	\$ 958,749
PROPOSALS								
Research	0	0	1	20,000	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 20,000	0	\$ 0	1	\$ 20,000

COLLEGE OF PHARMACY

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	51,450	5	77,675	3	51,450	5	77,675
Research	9	1,657,115	8	1,540,117	9	1,657,115	8	1,540,117
ALL AWARD TOTALS	12	\$ 1,708,565	13	\$ 1,617,792	12	\$ 1,708,565	13	\$ 1,617,792
PROPOSALS								
Other-Public Service	1	20,100	3	615,600	1	20,100	3	615,600
Research	4	5,100,715	5	3,202,099	4	5,100,715	5	3,202,099
ALL PROPOSAL TOTALS	5	\$ 5,120,815	8	\$ 3,817,699	5	\$ 5,120,815	8	\$ 3,817,699

BOARD OF TRUSTEES
July 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,800	2	6,800	1	6,800	2	6,800
Research	16	3,372,235	18	3,532,887	16	3,372,235	18	3,532,887
Training Instruction Education	3	581,194	1	46,000	3	581,194	1	46,000
ALL AWARD TOTALS	20	\$ 3,960,229	21	\$ 3,585,687	20	\$ 3,960,229	21	\$ 3,585,687
PROPOSALS								
Research	19	17,818,410	17	10,606,541	19	17,818,410	17	10,606,541
ALL PROPOSAL TOTALS	19	\$ 17,818,410	17	\$ 10,606,541	19	\$ 17,818,410	17	\$ 10,606,541

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	54,100	3	496,039	2	54,100	3	496,039
Research	5	261,607	4	305,431	5	261,607	4	305,431
Training Instruction Education	0	0	1	4,127	0	0	1	4,127
ALL AWARD TOTALS	7	\$ 315,707	8	\$ 805,597	7	\$ 315,707	8	\$ 805,597
PROPOSALS								
Other-Public Service	1	182,920	0	0	1	182,920	0	0
Research	12	4,416,979	4	678,373	12	4,416,979	4	678,373
Training Instruction Education	0	0	1	4,127	0	0	1	4,127
ALL PROPOSAL TOTALS	13	\$ 4,599,899	5	\$ 682,500	13	\$ 4,599,899	5	\$ 682,500

COLLEGE OF SOCIAL WORK

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	125,981	0	0	2	125,981
Research	2	280,500	2	63,555	2	280,500	2	63,555
ALL AWARD TOTALS	2	\$ 280,500	4	\$ 189,536	2	\$ 280,500	4	\$ 189,536
PROPOSALS								
Other-Public Service	2	152,542	2	149,231	2	152,542	2	149,231
Research	0	0	2	4,089,242	0	0	2	4,089,242
ALL PROPOSAL TOTALS	2	\$ 152,542	4	\$ 4,238,473	2	\$ 152,542	4	\$ 4,238,473

BOARD OF TRUSTEES
July 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	42,364	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	1	\$ 42,364	0	\$ 0	1	\$ 42,364

OFFICE OF SR VP HEALTH SCI

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,019,323	3	478,913	6	1,019,323	3	478,913
Other-Public Service	1	75,000	6	112,867	1	75,000	6	112,867
Research	15	2,039,202	28	3,663,126	15	2,039,202	28	3,663,126
Training Instruction Education	0	0	2	331,769	0	0	2	331,769
ALL AWARD TOTALS	22	\$ 3,133,525	39	\$ 4,586,675	22	\$ 3,133,525	39	\$ 4,586,675

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	3	0	2	0	3	0	2	0
Other-Public Service	0	0	1	0	0	0	1	0
Research	11	5,422,784	16	6,525,539	11	5,422,784	16	6,525,539
Training Instruction Education	0	0	2	2,019,324	0	0	2	2,019,324
ALL PROPOSAL TOTALS	14	\$ 5,422,784	21	\$ 8,544,863	14	\$ 5,422,784	21	\$ 8,544,863

OFFICE OF THE PRESIDENT

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	215,000	2	360,000	1	215,000	2	360,000
Research	5	318,460	8	811,046	5	318,460	8	811,046
Training Instruction Education	1	19,847	0	0	1	19,847	0	0
ALL AWARD TOTALS	7	\$ 553,307	10	\$ 1,171,046	7	\$ 553,307	10	\$ 1,171,046

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	11	6,858,286	3	819,106	11	6,858,286	3	819,106
ALL PROPOSAL TOTALS	11	\$ 6,858,286	3	\$ 819,106	11	\$ 6,858,286	3	\$ 819,106

BOARD OF TRUSTEES
July 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	23,333	0	0	1	23,333	0	0
ALL AWARD TOTALS	1	\$ 23,333	0	\$ 0	1	\$ 23,333	0	\$ 0

SCHOOL OF BUSINESS

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	19,800	5	488,813	1	19,800	5	488,813
Research	0	0	1	100,000	0	0	1	100,000
ALL AWARD TOTALS	1	\$ 19,800	6	\$ 588,813	1	\$ 19,800	6	\$ 588,813
PROPOSALS								
Other-Public Service	1	19,800	1	68,730	1	19,800	1	68,730
ALL PROPOSAL TOTALS	1	\$ 19,800	1	\$ 68,730	1	\$ 19,800	1	\$ 68,730

SCHOOL OF MEDICINE-OPERATIONS

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	5,236,304	22	2,281,373	12	5,236,304	22	2,281,373
Other-Public Service	15	4,514,397	29	1,450,302	15	4,514,397	29	1,450,302
Research	46	8,691,717	76	13,155,303	46	8,691,717	76	13,155,303
Training Instruction Education	9	3,958,531	18	3,929,991	9	3,958,531	18	3,929,991
ALL AWARD TOTALS	82	\$ 22,400,949	145	\$ 20,816,969	82	\$ 22,400,949	145	\$ 20,816,969
PROPOSALS								
Clinical	18	1,175,603	8	4,247,155	18	1,175,603	8	4,247,155
Other-Public Service	1	3,999	5	248,536	1	3,999	5	248,536
Research	65	39,437,138	71	39,581,365	65	39,437,138	71	39,581,365
Training Instruction Education	1	258,816	4	6,334,833	1	258,816	4	6,334,833
ALL PROPOSAL TOTALS	85	\$ 40,875,556	88	\$ 50,411,889	85	\$ 40,875,556	88	\$ 50,411,889

BOARD OF TRUSTEES
July 2014
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SR VP ACADEMIC AFFAIRS - OPER

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,200	2	0	1	25,200	2	0
Research	7	1,860,636	2	101,769	7	1,860,636	2	101,769
ALL AWARD TOTALS	8	\$ 1,885,836	4	\$ 101,769	8	\$ 1,885,836	4	\$ 101,769
PROPOSALS								
Other-Public Service	1	54,252	2	161,199	1	54,252	2	161,199
Research	4	97,794	11	9,227,267	4	97,794	11	9,227,267
Training Instruction Education	1	39,500	1	675	1	39,500	1	675
ALL PROPOSAL TOTALS	6	\$ 191,546	14	\$ 9,389,141	6	\$ 191,546	14	\$ 9,389,141

VP FOR RESEARCH

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	365,597	2	429,067	2	365,597	2	429,067
Training Instruction Education	0	0	1	609,923	0	0	1	609,923
ALL AWARD TOTALS	2	\$ 365,597	3	\$ 1,038,990	2	\$ 365,597	3	\$ 1,038,990
PROPOSALS								
Research	2	232,248	1	1,868,750	2	232,248	1	1,868,750
ALL PROPOSAL TOTALS	2	\$ 232,248	1	\$ 1,868,750	2	\$ 232,248	1	\$ 1,868,750

VP INSTITUTIONAL ADVANCEMENT

	July 2014		July 2013		FISCAL YEAR TO DATE (7/14-7/14)		FISCAL YEAR TO DATE (7/13-7/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	125,000	0	0	1	125,000	0	0
ALL AWARD TOTALS	1	\$ 125,000	0	\$ 0	1	\$ 125,000	0	\$ 0
PROPOSALS								
Other-Public Service	1	75,000	0	0	1	75,000	0	0
Training Instruction Education	1	493,399	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	2	\$ 568,399	0	\$ 0	2	\$ 568,399	0	\$ 0

Grand Total Awards	211	43,194,777	318	40,591,736	211	43,194,777	318	40,591,736
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July 2014
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Grand Total Proposals	193	109,144,625	213	116,818,423	193	109,144,625	213	116,818,423
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