

BOARD OF TRUSTEES
July 2011
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	18	3,576,949	23	5,624,555	18	3,576,949	23	5,624,555
Other-Public Service	29	3,032,933	44	3,419,177	29	3,032,933	44	3,419,177
Clinical	12	1,751,713	15	3,090,248	12	1,751,713	15	3,090,248
Research	128	24,807,961	159	32,242,851	128	24,807,961	159	32,242,851
ALL AWARD TOTALS	187	\$ 33,169,555	241	\$ 44,376,830	187	\$ 33,169,555	241	\$ 44,376,830

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	12	12,991,453	11	10,972,124	12	12,991,453	11	10,972,124
Other-Public Service	8	3,502,187	15	4,594,768	8	3,502,187	15	4,594,768
Clinical	19	2,362,205	11	2,480,616	19	2,362,205	11	2,480,616
Research	156	74,316,290	205	137,618,799	156	74,316,290	205	137,618,799
ALL PROPOSAL TOTALS	195	\$ 93,172,135	242	\$ 155,666,307	195	\$ 93,172,135	242	\$ 155,666,307

BOARD OF TRUSTEES
July 2011
Section II of IV -- AWARDS BY SPONSOR

	July 2011			July 2010			FISCAL YEAR TO DATE (7/11-7/11)			FISCAL YEAR TO DATE (7/10-7/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	98	\$25,627,769	\$ 0	119	\$31,842,425	\$ 0	98	\$ 25,627,769	\$ 0	119	\$ 31,842,425	\$ 0
US DEPARTMENT OF VETERANS A	12	423,464	0	14	297,698	0	12	423,464	0	14	297,698	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	253,541	0	1	575,000	0	4	253,541	0	1	575,000	0
NATIONAL SCIENCE FOUNDATION	12	2,615,073	0	20	2,905,659	0	12	2,615,073	0	20	2,905,659	0
US DEPARTMENT OF DEFENSE	3	852,485	0	2	192,471	0	3	852,485	0	2	192,471	0
US DEPARTMENT OF EDUCATION	6	1,591,005	0	2	382,452	0	6	1,591,005	0	2	382,452	0
US DEPARTMENT OF ENERGY	4	406,500	0	3	305,625	0	4	406,500	0	3	305,625	0
US DEPARTMENT OF HEALTH & H	57	19,485,701	0	74	27,071,685	0	57	19,485,701	0	74	27,071,685	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	0	0	0	2	31,835	0	0	0	0	2	31,835	0
OTHER FEDERAL AGENCIES	0	0	0	1	80,000	0	0	0	0	1	80,000	0

BOARD OF TRUSTEES
July 2011
Section II of IV -- AWARDS BY SPONSOR

	July 2011			July 2010			FISCAL YEAR TO DATE (7/11-7/11)			FISCAL YEAR TO DATE (7/10-7/10)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	12	\$ 306,932	\$ 200,000	13	\$ 500,987	\$ 830,046	12	\$ 306,932	\$ 200,000	13	\$ 500,987	\$ 830,046
Local Government	1	\$ 30,000	\$ 0	0	\$ 0	\$ 0	1	\$ 30,000	\$ 0	0	\$ 0	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 20,000	\$ 0	0	\$ 0	\$ 0	1	\$ 20,000	\$ 0
Association and Foundation	16	\$1,191,575	\$ 49,632	23	\$2,252,954	\$ 4,625	16	\$ 1,191,575	\$ 49,632	23	\$ 2,252,954	\$ 4,625
Non-Profit	16	1,191,575	49,632	23	2,252,954	4,625	16	1,191,575	49,632	23	2,252,954	4,625
Hospitals	3	\$ 0	\$ 235,845	4	\$ 0	\$ 323,779	3	\$ 0	\$ 235,845	4	\$ 0	\$ 323,779
For-Profit	2	0	142,535	2	0	56,635	2	0	142,535	2	0	56,635
Non-Profit	1	0	93,310	2	0	267,144	1	0	93,310	2	0	267,144
Industry	24	\$1,870,438	\$1,005,533	38	\$3,834,157	\$ 760,582	24	\$ 1,870,438	\$1,005,533	38	\$ 3,834,157	\$ 760,582
For-Profit	24	1,870,438	1,005,533	38	3,834,157	760,582	24	1,870,438	1,005,533	38	3,834,157	760,582
Institutions	18	\$ 488,635	\$ 618,052	25	\$1,497,838	\$ 499,186	18	\$ 488,635	\$ 618,052	25	\$ 1,497,838	\$ 499,186
For-Profit	1	0	48,497	1	859,329	0	1	0	48,497	1	859,329	0
Non-Profit	17	488,635	569,555	24	638,509	499,186	17	488,635	569,555	24	638,509	499,186
Universities	15	\$ 211,830	\$1,333,314	16	\$ 72,803	\$1,785,297	15	\$ 211,830	\$1,333,314	16	\$ 72,803	\$1,785,297
Non-Profit	15	211,830	1,333,314	16	72,803	1,785,297	15	211,830	1,333,314	16	72,803	1,785,297
GRAND TOTALS	187	\$ 29,727,180	\$ 3,442,375	239	\$ 40,021,164	\$ 4,203,515	187	\$ 29,727,180	\$ 3,442,375	239	\$ 40,021,164	\$ 4,203,515

BOARD OF TRUSTEES
July 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	3	553,996	1	182,623	3	553,996	1	182,623
SPECIAL EDUCATION	1	297,730	1	57,076	1	297,730	1	57,076
Totals	4	\$ 851,726	2	\$ 239,699	4	\$ 851,726	2	\$ 239,699
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	941,836	1	144,952	5	941,836	1	144,952
CIVIL AND ENVIRONMENTAL EN	4	529,831	2	76,585	4	529,831	2	76,585
COLLEGE OF ENGINEERING-DEA	1	3,000	0	0	1	3,000	0	0
COMPUTER SCIENCE	0	0	1	16,000	0	0	1	16,000
ELECT & COMPUTER ENGINEERI	4	400,538	6	1,920,728	4	400,538	6	1,920,728
ENERGY & GEOSCIENCE INSTIT	15	372,606	23	1,042,885	15	372,606	23	1,042,885
INST. CLEAN&SECURE ENERGY	3	53,719	0	0	3	53,719	0	0
MATERIAL SCIENCE AND ENGIN	1	34,916	3	482,048	1	34,916	3	482,048
MECHANICAL ENGINEERING	1	17,150	2	119,179	1	17,150	2	119,179
SCHOOL OF COMPUTING	3	1,591,206	2	590,363	3	1,591,206	2	590,363
Totals	37	\$3,944,803	40	\$4,392,740	37	\$ 3,944,803	40	\$ 4,392,740
COLLEGE OF FINE ARTS								
VIRGINIA TANNER CREATIVE D	0	0	1	80,000	0	0	1	80,000
Totals	0	\$ 0	1	\$ 80,000	0	\$ 0	1	\$ 80,000
COLLEGE OF HEALTH								
EXERCISE AND SPORT SCIENCE	1	25,985	1	199,829	1	25,985	1	199,829
PHYSICAL THERAPY - COH	2	464,785	1	40,000	2	464,785	1	40,000
Totals	3	\$ 490,770	2	\$ 239,829	3	\$ 490,770	2	\$ 239,829
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	2	739,280	0	0	2	739,280	0	0
ENGLISH	0	0	1	3,250	0	0	1	3,250
HUMANITIES CENTER	1	5,000	0	0	1	5,000	0	0
Totals	3	\$ 744,280	1	\$ 3,250	3	\$ 744,280	1	\$ 3,250
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	1,055,117	2	185,000	2	1,055,117	2	185,000
GEOLOGY & GEOPHYSICS	5	295,471	4	270,987	5	295,471	4	270,987
METALLURGICAL ENGINEERING	0	0	3	947,599	0	0	3	947,599
MINING ENGINEERING	0	0	1	5,000	0	0	1	5,000
Totals	7	\$1,350,588	10	\$1,408,586	7	\$ 1,350,588	10	\$ 1,408,586
COLLEGE OF NURSING								
NURSING	4	778,916	14	863,663	4	778,916	14	863,663
Totals	4	\$ 778,916	14	\$ 863,663	4	\$ 778,916	14	\$ 863,663

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
MEDICINAL CHEMISTRY	1	94,717	0	0	1	94,717	0	0
PHARMACEUTICAL CHEMISTRY	1	24,146	2	359,359	1	24,146	2	359,359
PHARMACEUTICS-RES PK	0	0	4	606,955	0	0	4	606,955
PHARMACOLOGY AND TOXICOLOG	1	29,013	1	14,298	1	29,013	1	14,298
PHARMACOTHERAPY OUTCOME RE	2	60,900	0	0	2	60,900	0	0
POISON CONTROL CENTER	0	0	2	15,852	0	0	2	15,852
Totals	5	\$ 208,776	9	\$ 996,463	5	\$ 208,776	9	\$ 996,463
COLLEGE OF SCIENCE								
BIOLOGY	4	1,333,461	4	514,749	4	1,333,461	4	514,749
CHEMISTRY	3	506,248	4	892,345	3	506,248	4	892,345
GLOBAL CHANGE & ECOSYSTEM	0	0	2	131,225	0	0	2	131,225
MATHEMATICS	3	265,844	3	451,571	3	265,844	3	451,571
PHYSICS AND ASTRONOMY	0	0	4	439,580	0	0	4	439,580
Totals	10	\$2,105,553	17	\$2,429,470	10	\$ 2,105,553	17	\$ 2,429,470
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	17,890	0	0	1	17,890	0	0
GEOGRAPHY DEPARTMENT	2	24,697	0	0	2	24,697	0	0
PSYCHOLOGY DEPARTMENT	0	0	1	172,897	0	0	1	172,897
Totals	3	\$ 42,587	1	\$ 172,897	3	\$ 42,587	1	\$ 172,897
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	3	303,578	2	306,300	3	303,578	2	306,300
Totals	3	\$ 303,578	2	\$ 306,300	3	\$ 303,578	2	\$ 306,300
OFFICE OF SR VP HEALTH SCI								
CVRTI	1	48,497	2	256,329	1	48,497	2	256,329
ECCLES HLTH SCI LIBRARY OP	2	1,542,117	0	0	2	1,542,117	0	0
HUNTSMAN CANCER INSTITUTE	11	1,540,934	12	2,824,980	11	1,540,934	12	2,824,980
NATIONAL CHILDREN'S STUDY	1	4,392,817	0	0	1	4,392,817	0	0
UTAH CANCER REGISTRY	1	249,795	0	0	1	249,795	0	0
Totals	16	\$7,774,161	14	\$3,081,309	16	\$ 7,774,161	14	\$ 3,081,309
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	30,000	0	0	1	30,000	0	0
Totals	1	\$ 30,000	0	\$ 0	1	\$ 30,000	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	144,166	0	0	1	144,166
ANESTHESIOLOGY - OPERATION	1	606,496	4	909,820	1	606,496	4	909,820
BIOCHEMISTRY	5	713,765	3	955,462	5	713,765	3	955,462
BIOMEDICAL INFORMATICS	1	200,000	1	40,635	1	200,000	1	40,635

BOARD OF TRUSTEES
July 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOLOGY	3	218,296	1	44,000	3	218,296	1	44,000
CARDIOVASCULAR GENETICS	2	251,535	3	885,996	2	251,535	3	885,996
CHILD PSYCHIATRY	1	30,271	1	491,943	1	30,271	1	491,943
CTR CLIN & TRANSLATIONAL S	0	0	1	4,274,005	0	0	1	4,274,005
DERMATOLOGY	2	580,953	0	0	2	580,953	0	0
DFPM-DIV OF OCCUP&ENVIRON	1	340,955	1	86,419	1	340,955	1	86,419
DFPM-DIVISION OF PUBLIC HE	2	52,901	1	33,247	2	52,901	1	33,247
DIALYSIS PROGRAM	1	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	4	1,000,185	3	87,759	4	1,000,185	3	87,759
ENDOCRINOLOGY/DIABETES RES	1	376,250	2	824,526	1	376,250	2	824,526
FAMILY AND PREVENTIVE MEDI	0	0	2	187,034	0	0	2	187,034
GASTROENTEROLOGY	0	0	1	289,620	0	0	1	289,620
GENERAL INTERNAL MEDICINE	1	247,220	2	74,448	1	247,220	2	74,448
GENERAL OBSTETRICS & GYN D	1	305,670	1	206,689	1	305,670	1	206,689
GENERAL PEDIATRICS	1	100,786	1	785,241	1	100,786	1	785,241
GENERAL SURGERY RESEARCH	1	34,291	0	0	1	34,291	0	0
GENETIC EPIDEMIOLOGY	0	0	1	150,000	0	0	1	150,000
GERIATRICS	1	82,924	1	519,265	1	82,924	1	519,265
GYNECOLOGIC ONCOLOGY DIV	0	0	1	2,000	0	0	1	2,000
HEMATOLOGY	6	404,314	4	1,041,329	6	404,314	4	1,041,329
HUMAN GENETICS	3	558,667	7	1,621,335	3	558,667	7	1,621,335
INFECTIOUS DISEASE	1	109,405	7	1,395,032	1	109,405	7	1,395,032
INTERNAL MEDICINE	0	0	1	29,950	0	0	1	29,950
LUNG HEALTH STUDY	1	85,237	0	0	1	85,237	0	0
MATERNAL-FETAL MEDICINE DI	1	17,065	1	559,425	1	17,065	1	559,425
MICR BIOLOGY & IMMUNOLOGY	2	630,527	3	652,023	2	630,527	3	652,023
MOLECULAR MEDICINE PROGRAM	2	724,521	8	1,265,243	2	724,521	8	1,265,243
MOOD DISORDERS	0	0	1	125,772	0	0	1	125,772
NEPHROLOGY	7	898,099	4	444,395	7	898,099	4	444,395
NEUROBIOLOGY & ANATOMY LAB	3	585,586	2	363,625	3	585,586	2	363,625
NEUROLOGY	4	1,394,543	2	199,264	4	1,394,543	2	199,264
NEUROSURGERY	1	302,919	2	688,538	1	302,919	2	688,538
OBSTETRICS AND GYNECOLOGY	0	0	1	364,393	0	0	1	364,393
OPHTHALMOLOGY-CLINICAL STU	1	93,310	0	0	1	93,310	0	0
OPHTHALMOLOGY-RESEARCH	1	240,000	10	2,681,481	1	240,000	10	2,681,481
ORTHOPEDIC SURGERY OPERATI	2	150,000	1	179,280	2	150,000	1	179,280
PEDIATRIC CRITICAL CARE	2	292,284	3	1,153,056	2	292,284	3	1,153,056
PEDIATRIC EMERGENCY MEDICI	2	151,748	0	0	2	151,748	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	1	47,423	0	0	1	47,423
PEDIATRIC GENETICS	5	579,945	6	719,970	5	579,945	6	719,970
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	27,550	0	0	1	27,550
PEDIATRIC INPATIENT MEDICI	0	0	1	158,597	0	0	1	158,597
PEDIATRIC NEONATOLOGY	0	0	3	396,214	0	0	3	396,214
PEDIATRIC NEUROLOGY	1	256,506	2	256,620	1	256,506	2	256,620
PEDIATRIC RESEARCH ENTERPR	0	0	1	299,859	0	0	1	299,859
PEDIATRICS	1	147,234	0	0	1	147,234	0	0
PEDS CLINICAL PHARMACOLOGY	0	0	1	4,000	0	0	1	4,000
PHYSICAL MED & REHAB - OPE	1	48,303	0	0	1	48,303	0	0
PULMONARY	1	70,490	3	451,649	1	70,490	3	451,649
RADIOLOGY RESEARCH	1	46,346	4	1,433,614	1	46,346	4	1,433,614
RHEUMATOLOGY	0	0	3	537,002	0	0	3	537,002

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>RMCDs</i>	1	25,525	0	0	1	25,525	0	0
<i>SURGERY RESEARCH</i>	0	0	1	20,000	0	0	1	20,000
<i>UROGYNECOLOGY DIVISION</i>	1	14,950	0	0	1	14,950	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	1	36,000	0	0	1	36,000
Totals	80	\$12,970,024	117	\$28,144,912	80	\$12,970,024	117	\$28,144,912
SR VP ACADEMIC AFFAIRS - OPER								
<i>NANO INSTITUTE</i>	1	85,000	1	60,000	1	85,000	1	60,000
<i>SCIENT COMP & IMAG INSTIT-</i>	7	1,185,306	4	325,809	7	1,185,306	4	325,809
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	1	146,552	0	0	1	146,552
Totals	8	\$1,270,306	6	\$ 532,361	8	\$ 1,270,306	6	\$ 532,361
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	3	303,487	3	992,101	3	303,487	3	992,101
<i>NATIONAL CTR FOR VOICE SPE</i>	0	0	1	492,623	0	0	1	492,623
Totals	3	\$ 303,487	4	\$1,484,725	3	\$ 303,487	4	\$ 1,484,725
VP INSTITUTIONAL ADVANCEMENT								
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	1	625	0	0	1	625
Totals	0	\$ 0	1	\$ 625	0	\$ 0	1	\$ 625
Grand Totals	187	\$33,169,555	241	\$44,376,830	187	\$33,169,555	241	\$44,376,830

BOARD OF TRUSTEES
July 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	4	1,788,447	1	27,000	4	1,788,447	1	27,000
ALL PROPOSAL TOTALS	4	\$ 1,788,447	1	\$ 27,000	4	\$ 1,788,447	1	\$ 27,000

COLLEGE OF EDUCATION

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	4	851,726	2	239,699	4	851,726	2	239,699
ALL AWARD TOTALS	4	\$ 851,726	2	\$ 239,699	4	\$ 851,726	2	\$ 239,699

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	2	149,999	0	0	2	149,999
Training Instruction Education	0	0	3	1,461,988	0	0	3	1,461,988
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 1,611,987	0	\$ 0	5	\$ 1,611,987

COLLEGE OF ENGINEERING

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	17,150	4	182,296	1	17,150	4	182,296
Research	35	3,919,320	36	4,210,444	35	3,919,320	36	4,210,444
Training Instruction Education	1	8,333	0	0	1	8,333	0	0
ALL AWARD TOTALS	37	\$ 3,944,803	40	\$ 4,392,740	37	\$ 3,944,803	40	\$ 4,392,740

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	2	233,456	0	0	2	233,456
Research	31	19,028,770	31	15,036,327	31	19,028,770	31	15,036,327
Training Instruction Education	1	0	1	25,000	1	0	1	25,000
ALL PROPOSAL TOTALS	32	\$ 19,028,770	34	\$ 15,294,783	32	\$ 19,028,770	34	\$ 15,294,783

COLLEGE OF FINE ARTS

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
July 2011
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AWARDS										
Other-Public Service	0	0	1	80,000	0	0	1	80,000		
ALL AWARD TOTALS	0 \$	0	1 \$	80,000	0 \$	0	1 \$	80,000		

COLLEGE OF HEALTH

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	3	490,770	1	40,000	3	490,770	1	40,000		
Training Instruction Education	0	0	1	199,829	0	0	1	199,829		
ALL AWARD TOTALS	3 \$	490,770	2 \$	239,829	3 \$	490,770	2 \$	239,829		

PROPOSALS										
Research	1	32,000	2	1,923,512	1	32,000	2	1,923,512		
ALL PROPOSAL TOTALS	1 \$	32,000	2 \$	1,923,512	1 \$	32,000	2 \$	1,923,512		

COLLEGE OF HUMANITIES

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	1	3,250	0	0	1	3,250		
Training Instruction Education	3	744,280	0	0	3	744,280	0	0		
ALL AWARD TOTALS	3 \$	744,280	1 \$	3,250	3 \$	744,280	1 \$	3,250		

PROPOSALS										
Research	0	0	3	681,882	0	0	3	681,882		
Training Instruction Education	1	5,000	0	0	1	5,000	0	0		
ALL PROPOSAL TOTALS	1 \$	5,000	3 \$	681,882	1 \$	5,000	3 \$	681,882		

COLLEGE OF MINES & EARTH SCIENCES

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	3	34,270	0	0	3	34,270		
Research	7	1,350,588	6	1,354,317	7	1,350,588	6	1,354,317		
Training Instruction Education	0	0	1	20,000	0	0	1	20,000		
ALL AWARD TOTALS	7 \$	1,350,588	10 \$	1,408,586	7 \$	1,350,588	10 \$	1,408,586		

PROPOSALS										
Research	8	5,131,051	17	7,890,018	8	5,131,051	17	7,890,018		
Training Instruction Education	0	0	1	20,000	0	0	1	20,000		
ALL PROPOSAL TOTALS	8 \$	5,131,051	18 \$	7,910,018	8 \$	5,131,051	18 \$	7,910,018		

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July 2011
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COLLEGE OF NURSING

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	10	194,816	0	0	10	194,816
Research	1	45,063	0	0	1	45,063	0	0
Training Instruction Education	3	733,853	4	668,847	3	733,853	4	668,847
ALL AWARD TOTALS	4	\$ 778,916	14	\$ 863,663	4	\$ 778,916	14	\$ 863,663
PROPOSALS								
Research	0	0	1	100,000	0	0	1	100,000
Training Instruction Education	1	32,832	1	6,795,360	1	32,832	1	6,795,360
ALL PROPOSAL TOTALS	1	\$ 32,832	2	\$ 6,895,360	1	\$ 32,832	2	\$ 6,895,360

COLLEGE OF PHARMACY

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	60,900	5	125,173	2	60,900	5	125,173
Research	3	147,876	4	871,290	3	147,876	4	871,290
ALL AWARD TOTALS	5	\$ 208,776	9	\$ 996,463	5	\$ 208,776	9	\$ 996,463
PROPOSALS								
Research	8	3,428,256	11	5,578,520	8	3,428,256	11	5,578,520
ALL PROPOSAL TOTALS	8	\$ 3,428,256	11	\$ 5,578,520	8	\$ 3,428,256	11	\$ 5,578,520

COLLEGE OF SCIENCE

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	10	2,105,553	17	2,429,470	10	2,105,553	17	2,429,470
ALL AWARD TOTALS	10	\$ 2,105,553	17	\$ 2,429,470	10	\$ 2,105,553	17	\$ 2,429,470
PROPOSALS								
Other-Public Service	0	0	1	10,221	0	0	1	10,221
Research	18	10,355,226	25	16,694,051	18	10,355,226	25	16,694,051
Training Instruction Education	2	7,477,104	0	0	2	7,477,104	0	0
ALL PROPOSAL TOTALS	20	\$ 17,832,330	26	\$ 16,704,272	20	\$ 17,832,330	26	\$ 16,704,272

BOARD OF TRUSTEES
July 2011
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COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	42,587	1	172,897	3	42,587	1	172,897
ALL AWARD TOTALS	3	\$ 42,587	1	\$ 172,897	3	\$ 42,587	1	\$ 172,897
PROPOSALS								
Research	5	1,222,987	8	2,811,795	5	1,222,987	8	2,811,795
Training Instruction Education	1	221	0	0	1	221	0	0
ALL PROPOSAL TOTALS	6	\$ 1,223,208	8	\$ 2,811,795	6	\$ 1,223,208	8	\$ 2,811,795

COLLEGE OF SOCIAL WORK

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	300,000	1	300,000	1	300,000	1	300,000
Research	2	3,578	1	6,300	2	3,578	1	6,300
ALL AWARD TOTALS	3	\$ 303,578	2	\$ 306,300	3	\$ 303,578	2	\$ 306,300
PROPOSALS								
Other-Public Service	2	2,116,912	1	173,680	2	2,116,912	1	173,680
Research	0	0	2	355,672	0	0	2	355,672
ALL PROPOSAL TOTALS	2	\$ 2,116,912	3	\$ 529,352	2	\$ 2,116,912	3	\$ 529,352

OFFICE OF SR VP HEALTH SCI

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	433,077	3	696,637	4	433,077	3	696,637
Other-Public Service	2	1,542,117	0	0	2	1,542,117	0	0
Research	10	5,798,967	9	1,700,427	10	5,798,967	9	1,700,427
Training Instruction Education	0	0	2	684,245	0	0	2	684,245
ALL AWARD TOTALS	16	\$ 7,774,161	14	\$ 3,081,309	16	\$ 7,774,161	14	\$ 3,081,309
PROPOSALS								
Clinical	3	456,000	2	258,000	3	456,000	2	258,000
Other-Public Service	1	30,000	0	0	1	30,000	0	0
Research	2	997,296	6	12,812,752	2	997,296	6	12,812,752
ALL PROPOSAL TOTALS	6	\$ 1,483,296	8	\$ 13,070,752	6	\$ 1,483,296	8	\$ 13,070,752

BOARD OF TRUSTEES
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SCHOOL OF BUSINESS

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,000	0	0	1	30,000	0	0
ALL AWARD TOTALS	1	\$ 30,000	0	\$ 0	1	\$ 30,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	84,255	0	0	1	84,255
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 84,255	0	\$ 0	1	\$ 84,255

SCHOOL OF MEDICINE-OPERATIONS

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	1,318,636	12	2,393,610	8	1,318,636	12	2,393,610
Other-Public Service	21	1,054,759	17	1,772,160	21	1,054,759	17	1,772,160
Research	44	9,357,873	76	20,352,899	44	9,357,873	76	20,352,899
Training Instruction Education	7	1,238,757	12	3,626,243	7	1,238,757	12	3,626,243
ALL AWARD TOTALS	80	\$ 12,970,024	117	\$ 28,144,912	80	\$ 12,970,024	117	\$ 28,144,912
PROPOSALS								
Clinical	15	1,756,205	9	2,222,616	15	1,756,205	9	2,222,616
Other-Public Service	4	1,121,275	5	546,888	4	1,121,275	5	546,888
Research	68	28,599,570	83	62,307,500	68	28,599,570	83	62,307,500
Training Instruction Education	6	5,476,296	4	2,181,200	6	5,476,296	4	2,181,200
ALL PROPOSAL TOTALS	93	\$ 36,953,346	101	\$ 67,258,204	93	\$ 36,953,346	101	\$ 67,258,204

SR VP ACADEMIC AFFAIRS - OPER

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	146,552	0	0	1	146,552
Research	8	1,270,306	5	385,808	8	1,270,306	5	385,808
ALL AWARD TOTALS	8	\$ 1,270,306	6	\$ 532,361	8	\$ 1,270,306	6	\$ 532,361
PROPOSALS								
Other-Public Service	1	234,000	4	2,499,537	1	234,000	4	2,499,537
Research	6	2,854,307	6	1,762,043	6	2,854,307	6	1,762,043
Training Instruction Education	0	0	1	488,576	0	0	1	488,576
ALL PROPOSAL TOTALS	7	\$ 3,088,307	11	\$ 4,750,156	7	\$ 3,088,307	11	\$ 4,750,156

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VP FOR RESEARCH

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	28,006	1	580,659	1	28,006	1	580,659
Research	2	275,481	2	718,373	2	275,481	2	718,373
Training Instruction Education	0	0	1	185,692	0	0	1	185,692
ALL AWARD TOTALS	3	\$ 303,487	4	\$ 1,484,725	3	\$ 303,487	4	\$ 1,484,725
PROPOSALS								
Clinical	1	150,000	0	0	1	150,000	0	0
Other-Public Service	0	0	1	1,046,731	0	0	1	1,046,731
Research	3	538,380	6	9,487,103	3	538,380	6	9,487,103
ALL PROPOSAL TOTALS	4	\$ 688,380	7	\$ 10,533,834	4	\$ 688,380	7	\$ 10,533,834

VP INSTITUTIONAL ADVANCEMENT

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	625	0	0	1	625
ALL AWARD TOTALS	0	\$ 0	1	\$ 625	0	\$ 0	1	\$ 625
PROPOSALS								
Research	1	40,000	1	625	1	40,000	1	625
ALL PROPOSAL TOTALS	1	\$ 40,000	1	\$ 625	1	\$ 40,000	1	\$ 625

VP TECHNOLOGY VENTURE DEV

	July 2011		July 2010		FISCAL YEAR TO DATE (7/11-7/11)		FISCAL YEAR TO DATE (7/10-7/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	300,000	0	0	1	300,000	0	0
ALL PROPOSAL TOTALS	1	\$ 300,000	0	\$ 0	1	\$ 300,000	0	\$ 0

Grand Total Awards	187	33,169,555	241	44,376,830	187	33,169,555	241	44,376,830
Grand Total Proposals	195	93,172,135	242	155,666,307	195	93,172,135	242	155,666,307