

BOARD OF TRUSTEES
July 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	20	5,135,246	31	6,356,302	20	5,135,246	31	6,356,302
Clinical	13	1,411,306	15	1,357,770	13	1,411,306	15	1,357,770
Other-Public Service	16	1,766,727	27	3,693,172	16	1,766,727	27	3,693,172
Research	132	21,483,035	110	15,795,368	132	21,483,035	110	15,795,368
ALL AWARD TOTALS	181	\$ 29,796,314	183	\$ 27,202,612	181	\$ 29,796,314	183	\$ 27,202,612

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	5,848,892	5	1,312,730	10	5,848,892	5	1,312,730
Other-Public Service	9	831,100	13	1,305,740	9	831,100	13	1,305,740
Clinical	12	5,950,107	13	1,766,173	12	5,950,107	13	1,766,173
Research	142	155,408,395	157	131,391,622	142	155,408,395	157	131,391,622
ALL PROPOSAL TOTALS	173	\$ 168,038,494	188	\$ 135,776,265	173	\$ 168,038,494	188	\$ 135,776,265

BOARD OF TRUSTEES
July 2008
Section II of IV -- AWARDS BY SPONSOR

	July 2008			July 2007			FISCAL YEAR TO DATE (7/08-7/08)			FISCAL YEAR TO DATE (7/07-7/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	75	\$22,312,546	\$ 0	77	\$17,908,033	\$ 0	75	\$ 22,312,546	\$ 0	77	\$ 17,908,033	\$ 0
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF DEFENSE	0	0	0	3	717,725	0	0	0	0	3	717,725	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	19	3,522,498	0	12	2,250,676	0	19	3,522,498	0	12	2,250,676	0
US DEPARTMENT OF AGRICULTUR	2	418,920	0	0	0	0	2	418,920	0	0	0	0
US DEPARTMENT OF EDUCATION	1	196,919	0	9	1,761,021	0	1	196,919	0	9	1,761,021	0
US DEPARTMENT OF ENERGY	0	0	0	2	111,542	0	0	0	0	2	111,542	0
US DEPARTMENT OF HEALTH & H	50	17,937,295	0	48	12,908,767	0	50	17,937,295	0	48	12,908,767	0
NATIONAL AERONAUTICS & SPAC	0	0	0	1	121,525	0	0	0	0	1	121,525	0
US DEPARTMENT OF COMMERCE	1	125,536	0	0	0	0	1	125,536	0	0	0	0
US DEPARTMENT OF THE INTERI	0	0	0	2	36,778	0	0	0	0	2	36,778	0
OTHER FEDERAL AGENCIES	2	111,379	0	0	0	0	2	111,379	0	0	0	0

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Section II of IV -- AWARDS BY SPONSOR

	July 2008			July 2007			FISCAL YEAR TO DATE (7/08-7/08)			FISCAL YEAR TO DATE (7/07-7/07)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	8	\$ 130,771	\$ 745,696	15	\$ 166,244	\$1,264,580	8	\$ 130,771	\$ 745,696	15	\$ 166,244	\$1,264,580
Other Government Agency	1	\$ 24,000	\$ 0	0	\$ 0	\$ 0	1	\$ 24,000	\$ 0	0	\$ 0	\$ 0
Association and Foundation	24	\$1,783,623	\$ 17,244	20	\$1,666,516	\$ 15,301	24	\$ 1,783,623	\$ 17,244	20	\$ 1,666,516	\$ 15,301
For-Profit	0	0	0	1	128,000	0	0	0	0	1	128,000	0
Non-Profit	24	1,783,623	17,244	19	1,538,516	15,301	24	1,783,623	17,244	19	1,538,516	15,301
Hospitals	0	\$ 0	\$ 0	1	\$ 13,536	\$ 0	0	\$ 0	\$ 0	1	\$ 13,536	\$ 0
Non-Profit	0	0	0	1	13,536	0	0	0	0	1	13,536	0
Industry	29	\$3,166,741	\$ 170,548	31	\$3,601,765	\$ 694,548	29	\$ 3,166,741	\$ 170,548	31	\$ 3,601,765	\$ 694,548
For-Profit	29	3,166,741	170,548	30	3,551,765	694,548	29	3,166,741	170,548	30	3,551,765	694,548
Non-Profit	0	0	0	1	50,000	0	0	0	0	1	50,000	0
Institutions	27	\$ 425,891	\$ 15,001	21	\$ 545,282	\$ 31,574	27	\$ 425,891	\$ 15,001	21	\$ 545,282	\$ 31,574
For-Profit	1	0	15,001	2	0	31,574	1	0	15,001	2	0	31,574
Non-Profit	26	425,891	0	19	545,282	0	26	425,891	0	19	545,282	0
Universities	17	\$ 148,352	\$ 855,901	18	\$ 45,970	\$1,249,264	17	\$ 148,352	\$ 855,901	18	\$ 45,970	\$1,249,264
Non-Profit	17	148,352	855,901	18	45,970	1,249,264	17	148,352	855,901	18	45,970	1,249,264
GRAND TOTALS	181	\$ 27,991,924	\$ 1,804,390	183	\$ 23,947,346	\$ 3,255,266	181	\$ 27,991,924	\$ 1,804,390	183	\$ 23,947,346	\$ 3,255,266

BOARD OF TRUSTEES

July 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
VIRGINIA TANNER CREATIVE D	1	58,000	0	0	1	58,000	0	0
Totals	1	\$ 58,000	0	\$ 0	1	\$ 58,000	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
SCHOOL OF ARCHITECTURE	0	0	1	1,000	0	0	1	1,000
Totals	0	\$ 0	1	\$ 1,000	0	\$ 0	1	\$ 1,000
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	2	296,856	0	0	2	296,856
SPECIAL EDUCATION	3	454,292	1	192,314	3	454,292	1	192,314
TEACHING & LEARNING	1	157,637	0	0	1	157,637	0	0
Totals	4	\$ 611,929	3	\$ 489,170	4	\$ 611,929	3	\$ 489,170
COLLEGE OF ENGINEERING								
BIOENGINEERING	7	2,492,033	3	701,761	7	2,492,033	3	701,761
CHEMICAL ENGINEERING	1	175,052	1	13,745	1	175,052	1	13,745
CIVIL AND ENVIRONMENTAL EN	2	35,528	1	32,000	2	35,528	1	32,000
COMPUTER SCIENCE	2	130,430	3	375,651	2	130,430	3	375,651
ELECT & COMPUTER ENGINEERI	6	1,390,672	7	2,188,289	6	1,390,672	7	2,188,289
ENERGY & GEOSCIENCE INSTIT	30	706,842	19	319,521	30	706,842	19	319,521
INST FOR COMBUST & ENRGY S	0	0	2	630,048	0	0	2	630,048
MATERIAL SCIENCE AND ENGIN	2	64,430	0	0	2	64,430	0	0
MECHANICAL ENGINEERING	0	0	2	40,095	0	0	2	40,095
SCHOOL OF COMPUTING	0	0	1	131,663	0	0	1	131,663
Totals	50	\$4,994,987	39	\$4,432,774	50	\$ 4,994,987	39	\$ 4,432,774
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	1	43,705	0	0	1	43,705	0	0
EXERCISE AND SPORT SCIENCE	1	5,000	2	263,527	1	5,000	2	263,527
PARKS RECREATION AND TOURI	1	19,998	0	0	1	19,998	0	0
PHYSICAL THERAPY - COH	0	0	1	13,536	0	0	1	13,536
Totals	3	\$ 68,703	3	\$ 277,063	3	\$ 68,703	3	\$ 277,063
COLLEGE OF HUMANITIES								
LINGUISTICS	0	0	1	61,993	0	0	1	61,993
MIDDLE EAST CENTER	0	0	2	428,682	0	0	2	428,682
PHILOSOPHY	0	0	1	25,000	0	0	1	25,000
Totals	0	\$ 0	4	\$ 515,675	0	\$ 0	4	\$ 515,675
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	1	125,536	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	1	30,000	4	278,550	1	30,000	4	278,550
METALLURGICAL ENGINEERING	2	152,170	2	25,000	2	152,170	2	25,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
METEOROLOGY	0	0	2	171,525	0	0	2	171,525
MINING ENGINEERING	1	74,644	0	0	1	74,644	0	0
SEISMOGRAPH STATIONS	0	0	1	93,567	0	0	1	93,567
Totals	5	\$ 382,350	9	\$ 568,642	5	\$ 382,350	9	\$ 568,642
COLLEGE OF NURSING-OPERATIONS								
NURSING	2	784,383	2	626,918	2	784,383	2	626,918
Totals	2	\$ 784,383	2	\$ 626,918	2	\$ 784,383	2	\$ 626,918
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	2	417,173	1	1,760,455	2	417,173	1	1,760,455
CTR FOR CONTROLLED CHEM DE	2	723,102	2	588,276	2	723,102	2	588,276
MEDICINAL CHEMISTRY	2	551,623	2	275,674	2	551,623	2	275,674
PHARMACEUTICAL CHEMISTRY	0	0	1	144,522	0	0	1	144,522
PHARMACEUTICS-RES PK	2	498,468	3	706,011	2	498,468	3	706,011
PHARMACOLOGY AND TOXICOLOG	3	419,269	2	330,332	3	419,269	2	330,332
PHARMACOTHERAPY OUTCOME RE	1	240,479	2	397,944	1	240,479	2	397,944
Totals	12	\$2,850,113	13	\$4,203,212	12	\$ 2,850,113	13	\$ 4,203,212
COLLEGE OF SCIENCE								
BIOLOGY	6	2,737,136	6	830,485	6	2,737,136	6	830,485
BIOLOGY/EHLERINGER LAB	1	98,000	1	119,757	1	98,000	1	119,757
CHEMISTRY	2	348,608	0	0	2	348,608	0	0
MATHEMATICS	6	747,671	0	0	6	747,671	0	0
PHYSICS	1	4,400	0	0	1	4,400	0	0
Totals	16	\$3,935,816	7	\$ 950,242	16	\$ 3,935,816	7	\$ 950,242
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	103,349	0	0	1	103,349
CTR FOR PUBLIC POLICY & AD	1	395,824	2	12,801	1	395,824	2	12,801
ECONOMICS DEPARTMENT	1	238,401	0	0	1	238,401	0	0
GEOGRAPHY DEPARTMENT	1	49,880	0	0	1	49,880	0	0
INST. OF PUBLIC & INTERN.	2	381,750	0	0	2	381,750	0	0
PSYCHOLOGY DEPARTMENT	0	0	1	153,238	0	0	1	153,238
SOCIOLOGY DEPARTMENT	0	0	1	72,582	0	0	1	72,582
Totals	5	\$1,065,854	5	\$ 341,970	5	\$ 1,065,854	5	\$ 341,970
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	2	150,221	0	0	2	150,221
COLLEGE OF SOCIAL WORK-DEA	1	61,493	1	51,493	1	61,493	1	51,493
CSW SOCIAL RESEARCH INSTIT	1	56,547	0	0	1	56,547	0	0
Totals	2	\$ 118,041	3	\$ 201,715	2	\$ 118,041	3	\$ 201,715

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	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
BRAD CAIRNS LAB	1	290,465	0	0	1	290,465	0	0
CVRTI	1	70,000	0	0	1	70,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	1	16,853	0	0	1	16,853
HCI CLINICAL TRIALS DEPART	2	259,841	0	0	2	259,841	0	0
HCI HEALTH SERVICES RESEAR	1	188,125	0	0	1	188,125	0	0
HCI HI RISK BREAST CANCER	1	15,001	0	0	1	15,001	0	0
HCI RESEARCH TRAINING GRAN	1	484,295	0	0	1	484,295	0	0
HUNTSMAN CANCER INSTITUTE	2	241,743	4	280,522	2	241,743	4	280,522
UTAH CANCER REGISTRY	1	1,346,449	0	0	1	1,346,449	0	0
Totals	10	\$2,895,920	5	\$ 297,375	10	\$ 2,895,920	5	\$ 297,375
PRESIDENT								
BRAIN INSTITUTE	1	183,592	0	0	1	183,592	0	0
Totals	1	\$ 183,592	0	\$ 0	1	\$ 183,592	0	\$ 0
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	1	38,870	0	0	1	38,870	0	0
Totals	1	\$ 38,870	0	\$ 0	1	\$ 38,870	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	1	30,000	0	0	1	30,000
ALZHEIMER'S CENTER	3	558,934	1	117,750	3	558,934	1	117,750
BIOCHEMISTRY	1	285,950	1	48,796	1	285,950	1	48,796
BIOMEDICAL INFORMATICS-OPE	1	769,768	2	1,173,527	1	769,768	2	1,173,527
CARDIOLOGY	3	473,436	5	780,642	3	473,436	5	780,642
CARDIOVASCULAR GENETICS	0	0	2	611,472	0	0	2	611,472
CELL BIOLOGY & IMMUNOLOGY	3	607,613	2	351,375	3	607,613	2	351,375
CHILD PSYCHIATRY	0	0	1	40,000	0	0	1	40,000
CLINICAL PATHOLOGY	1	238,662	1	144,537	1	238,662	1	144,537
CTR BIOMOLECULAR INTERACTI	1	50,000	0	0	1	50,000	0	0
DERMATOLOGY	0	0	2	18,900	0	0	2	18,900
DFPM-PUBLIC HEALTH PROGRAM	0	0	2	130,500	0	0	2	130,500
DFPM-ROCKY MOUNTAIN CENTER	2	1,322,902	0	0	2	1,322,902	0	0
DIV OF CLINICAL EPIDEMIOLO	3	597,420	1	110,325	3	597,420	1	110,325
ENDOCRINOLOGY/DIABETES RES	0	0	1	13,045	0	0	1	13,045
FAMILY AND PREVENTIVE MEDI	2	89,856	1	31,300	2	89,856	1	31,300
GASTROENTEROLOGY	1	75,000	3	121,575	1	75,000	3	121,575
GENERAL PEDIATRICS	3	610,303	1	565,114	3	610,303	1	565,114
GENETIC EPIDEMIOLOGY	0	0	1	447,968	0	0	1	447,968
GERIATRICS	0	0	1	886,320	0	0	1	886,320
HEMATOLOGY	2	605,239	3	236,775	2	605,239	3	236,775
HUMAN GENETICS	6	1,003,304	6	1,417,111	6	1,003,304	6	1,417,111
HUMAN MOLECULAR BIOL & GEN	5	947,918	1	373,750	5	947,918	1	373,750
INFECTIOUS DISEASE	0	0	3	249,094	0	0	3	249,094
MOOD DISORDERS	0	0	2	284,725	0	0	2	284,725
NEPHROLOGY	0	0	3	771,993	0	0	3	771,993
NEUROBIOL & ANATOMY - OPER	1	25,000	3	432,632	1	25,000	3	432,632
NEUROLOGY - OPERATIONS	1	51,603	4	259,837	1	51,603	4	259,837
NEUROSURGERY	0	0	2	426,417	0	0	2	426,417
OBSTETRICS AND GYNECOLOGY	1	25,000	0	0	1	25,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	45,890	0	0	1	45,890	0	0
OPHTHALMOLOGY-RESEARCH	1	75,000	5	1,300,804	1	75,000	5	1,300,804
OPHTHALMOLOGY-SERVICES	0	0	1	9,386	0	0	1	9,386
ORTHOPEDIC SURGERY OPERATI	1	10,000	1	22,451	1	10,000	1	22,451
PEDIATRIC CRITICAL CARE	2	811,731	0	0	2	811,731	0	0
PEDIATRIC GASTROENTEROLOGY	1	134,730	0	0	1	134,730	0	0
PEDIATRIC GENETICS	2	249,948	1	176,436	2	249,948	1	176,436
PEDIATRIC IMMUNOLOGY/RHEUM	1	95,000	1	100,000	1	95,000	1	100,000
PEDIATRIC NEONATOLOGY	1	158,449	0	0	1	158,449	0	0
PEDIATRIC RESEARCH	3	291,935	1	182,577	3	291,935	1	182,577
PEDIATRICS	0	0	1	134,730	0	0	1	134,730
PHYSIOLOGY	1	60,000	1	295,023	1	60,000	1	295,023
PULMONARY	1	108,000	3	348,978	1	108,000	3	348,978
RADIATION ONCOLOGY SOM	1	17,244	1	14,801	1	17,244	1	14,801
RADIOLOGY RESEARCH	2	371,974	3	698,335	2	371,974	3	698,335
REPRODUCTIVE ENDOCRINOLOGY	1	0	0	0	1	0	0	0
RHEUMATOLOGY	2	230,000	0	0	2	230,000	0	0
SCHOOL OF MEDICINE-DEAN	0	0	1	23,155	0	0	1	23,155
UROGYNECOLOGY DIVISION	1	237,297	0	0	1	237,297	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VASCULAR SURGERY CONTRACTS	0	0	2	107,916	0	0	2	107,916
Totals	62	\$11,235,107	78	\$13,490,072	62	\$11,235,107	78	\$13,490,072
SR VP ACADEMIC AFFAIRS - OPER								
AMERICAN/ALASKAN INDIAN TE	0	0	2	265,858	0	0	2	265,858
ASSOCIATE VP FOR DIVERSITY	0	0	1	383,784	0	0	1	383,784
COLLEGE OF LAW	1	53,379	0	0	1	53,379	0	0
MARRIOTT LIBRARY - OPERATI	1	16,575	1	60,048	1	16,575	1	60,048
SCIENT COMP & IMAG INSTIT-	2	223,614	0	0	2	223,614	0	0
UTAH MUSEUM OF NATL HIST O	0	0	1	29,888	0	0	1	29,888
Totals	4	\$ 293,568	5	\$ 739,578	4	\$ 293,568	5	\$ 739,578
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	1	24,000	0	0	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	1	30,682	0	0	1	30,682
Totals	0	\$ 0	2	\$ 54,682	0	\$ 0	2	\$ 54,682
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	14,155	1	2,550	1	14,155	1	2,550
Totals	1	\$ 14,155	1	\$ 2,550	1	\$ 14,155	1	\$ 2,550
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	1	2,000	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	1	500	0	0	1	500
Totals	0	\$ 0	2	\$ 2,500	0	\$ 0	2	\$ 2,500
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	2	264,927	1	7,475	2	264,927	1	7,475
Totals	2	\$ 264,927	1	\$ 7,475	2	\$ 264,927	1	\$ 7,475
Grand Totals	181	\$29,796,314	183	\$27,202,612	181	\$29,796,314	183	\$27,202,612

BOARD OF TRUSTEES
July 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	58,000	0	0	1	58,000	0	0
ALL AWARD TOTALS	1	\$ 58,000	0	\$ 0	1	\$ 58,000	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,000	0	0	1	1,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,000	0	\$ 0	1	\$ 1,000

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	1,000	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,000	0	\$ 0	1	\$ 1,000

COLLEGE OF EDUCATION

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	4	611,929	3	489,170	4	611,929	3	489,170
ALL AWARD TOTALS	4	\$ 611,929	3	\$ 489,170	4	\$ 611,929	3	\$ 489,170

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	350,000	3	2,085,561	1	350,000	3	2,085,561
Training Instruction Education	1	223,300	1	133,056	1	223,300	1	133,056
ALL PROPOSAL TOTALS	2	\$ 573,300	4	\$ 2,218,617	2	\$ 573,300	4	\$ 2,218,617

COLLEGE OF ENGINEERING

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,000	1	5,100	1	30,000	1	5,100
Research	48	4,954,987	37	3,222,323	48	4,954,987	37	3,222,323
Training Instruction Education	1	10,000	1	1,205,351	1	10,000	1	1,205,351
ALL AWARD TOTALS	50	\$ 4,994,987	39	\$ 4,432,774	50	\$ 4,994,987	39	\$ 4,432,774

BOARD OF TRUSTEES
July 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	2,690	0	0	1	2,690
Research	30	16,638,431	32	52,915,916	30	16,638,431	32	52,915,916
Training Instruction Education	1	1,793,064	0	0	1	1,793,064	0	0
ALL PROPOSAL TOTALS	31	\$ 18,431,495	33	\$ 52,918,606	31	\$ 18,431,495	33	\$ 52,918,606

COLLEGE OF HEALTH

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	43,705	1	13,536	1	43,705	1	13,536
Research	2	24,998	1	70,001	2	24,998	1	70,001
Training Instruction Education	0	0	1	193,526	0	0	1	193,526
ALL AWARD TOTALS	3	\$ 68,703	3	\$ 277,063	3	\$ 68,703	3	\$ 277,063

PROPOSALS								
Research	1	19,998	4	3,112,208	1	19,998	4	3,112,208
Training Instruction Education	1	200,000	0	0	1	200,000	0	0
ALL PROPOSAL TOTALS	2	\$ 219,998	4	\$ 3,112,208	2	\$ 219,998	4	\$ 3,112,208

COLLEGE OF HUMANITIES

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	25,000	0	0	1	25,000
Research	0	0	1	61,993	0	0	1	61,993
Training Instruction Education	0	0	2	428,682	0	0	2	428,682
ALL AWARD TOTALS	0	\$ 0	4	\$ 515,675	0	\$ 0	4	\$ 515,675

PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
Research	0	0	2	368,776	0	0	2	368,776
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 373,776	0	\$ 0	3	\$ 373,776

COLLEGE OF MINES & EARTH SCIENCES

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	21,889	0	0	2	21,889
Research	5	382,350	6	536,753	5	382,350	6	536,753
Training Instruction Education	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	5	\$ 382,350	9	\$ 568,642	5	\$ 382,350	9	\$ 568,642

BOARD OF TRUSTEES
July 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	2	7,857	0	0	2	7,857
Research	3	264,295	5	1,023,275	3	264,295	5	1,023,275
ALL PROPOSAL TOTALS	3	\$ 264,295	7	\$ 1,031,132	3	\$ 264,295	7	\$ 1,031,132

COLLEGE OF NURSING-OPERATIONS

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	784,383	1	443,346	2	784,383	1	443,346
Training Instruction Education	0	0	1	183,572	0	0	1	183,572
ALL AWARD TOTALS	2	\$ 784,383	2	\$ 626,918	2	\$ 784,383	2	\$ 626,918

PROPOSALS								
Other-Public Service	4	95,821	0	0	4	95,821	0	0
Research	2	528,079	0	0	2	528,079	0	0
Training Instruction Education	0	0	1	1,000,000	0	0	1	1,000,000
ALL PROPOSAL TOTALS	6	\$ 623,900	1	\$ 1,000,000	6	\$ 623,900	1	\$ 1,000,000

COLLEGE OF PHARMACY

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	465,236	3	2,158,399	2	465,236	3	2,158,399
Research	10	2,384,877	9	1,997,987	10	2,384,877	9	1,997,987
Training Instruction Education	0	0	1	46,826	0	0	1	46,826
ALL AWARD TOTALS	12	\$ 2,850,113	13	\$ 4,203,212	12	\$ 2,850,113	13	\$ 4,203,212

PROPOSALS								
Other-Public Service	1	72,321	0	0	1	72,321	0	0
Research	10	18,143,293	13	9,644,978	10	18,143,293	13	9,644,978
Training Instruction Education	1	20,000	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	12	\$ 18,235,614	13	\$ 9,644,978	12	\$ 18,235,614	13	\$ 9,644,978

COLLEGE OF SCIENCE

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,730	1	595	1	2,730	1	595
Research	13	3,396,882	6	949,647	13	3,396,882	6	949,647
Training Instruction Education	2	536,204	0	0	2	536,204	0	0
ALL AWARD TOTALS	16	\$ 3,935,816	7	\$ 950,242	16	\$ 3,935,816	7	\$ 950,242

BOARD OF TRUSTEES
July 2008
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PROPOSALS									
Research	20	12,158,298	33	13,767,236	20	12,158,298	33	13,767,236	
Training Instruction Education	2	2,910,777	0	0	2	2,910,777	0	0	
ALL PROPOSAL TOTALS	22	\$ 15,069,075	33	\$ 13,767,236	22	\$ 15,069,075	33	\$ 13,767,236	

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	395,824	1	2,801	1	395,824	1	2,801	
Research	4	670,030	3	329,169	4	670,030	3	329,169	
Training Instruction Education	0	0	1	10,000	0	0	1	10,000	
ALL AWARD TOTALS	5	\$ 1,065,854	5	\$ 341,970	5	\$ 1,065,854	5	\$ 341,970	
PROPOSALS									
Research	5	2,527,749	5	1,522,624	5	2,527,749	5	1,522,624	
ALL PROPOSAL TOTALS	5	\$ 2,527,749	5	\$ 1,522,624	5	\$ 2,527,749	5	\$ 1,522,624	

COLLEGE OF SOCIAL WORK

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	2	118,041	1	51,493	2	118,041	1	51,493	
Research	0	0	2	150,221	0	0	2	150,221	
ALL AWARD TOTALS	2	\$ 118,041	3	\$ 201,715	2	\$ 118,041	3	\$ 201,715	

GRADUATE SCHOOL

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Training Instruction Education	0	0	1	1,000	0	0	1	1,000	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,000	0	\$ 0	1	\$ 1,000	

OFFICE OF SR VP HEALTH SCI

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	3	326,743	1	99,998	3	326,743	1	99,998	

BOARD OF TRUSTEES
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Other-Public Service	0	0	2	41,853	0	0	2	41,853
Research	6	2,084,882	1	21,574	6	2,084,882	1	21,574
Training Instruction Education	1	484,295	1	133,950	1	484,295	1	133,950
ALL AWARD TOTALS	10	\$ 2,895,920	5	\$ 297,375	10	\$ 2,895,920	5	\$ 297,375

PROPOSALS								
Clinical	2	340,000	2	220,001	2	340,000	2	220,001
Research	7	8,221,423	5	5,281,571	7	8,221,423	5	5,281,571
ALL PROPOSAL TOTALS	9	\$ 8,561,423	7	\$ 5,501,572	9	\$ 8,561,423	7	\$ 5,501,572

PRESIDENT

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	183,592	0	0	1	183,592	0	0
ALL AWARD TOTALS	1	\$ 183,592	0	\$ 0	1	\$ 183,592	0	\$ 0

PROPOSALS								
Research	2	4,383,193	0	0	2	4,383,193	0	0
ALL PROPOSAL TOTALS	2	\$ 4,383,193	0	\$ 0	2	\$ 4,383,193	0	\$ 0

SCHOOL OF BUSINESS

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	38,870	0	0	1	38,870	0	0
ALL AWARD TOTALS	1	\$ 38,870	0	\$ 0	1	\$ 38,870	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,084,563	14	1,257,773	10	1,084,563	14	1,257,773
Other-Public Service	5	622,462	8	1,275,727	5	622,462	8	1,275,727
Research	36	6,088,642	40	7,950,990	36	6,088,642	40	7,950,990
Training Instruction Education	11	3,439,439	16	3,005,582	11	3,439,439	16	3,005,582
ALL AWARD TOTALS	62	\$ 11,235,107	78	\$ 13,490,072	62	\$ 11,235,107	78	\$ 13,490,072

PROPOSALS								
Clinical	10	5,610,107	11	1,546,172	10	5,610,107	11	1,546,172
Other-Public Service	2	294,962	5	1,255,461	2	294,962	5	1,255,461
Research	59	91,729,598	50	38,686,252	59	91,729,598	50	38,686,252

BOARD OF TRUSTEES
July 2008
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Training Instruction Education	4	701,751	1	51,329	4	701,751	1	51,329
ALL PROPOSAL TOTALS	75	\$ 98,336,418	67	\$ 41,539,214	75	\$ 98,336,418	67	\$ 41,539,214

SR VP ACADEMIC AFFAIRS - OPER

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	16,575	1	60,048	1	16,575	1	60,048
Research	2	223,614	1	29,888	2	223,614	1	29,888
Training Instruction Education	1	53,379	3	649,642	1	53,379	3	649,642
ALL AWARD TOTALS	4	\$ 293,568	5	\$ 739,578	4	\$ 293,568	5	\$ 739,578
PROPOSALS								
Other-Public Service	2	367,996	0	0	2	367,996	0	0
Research	2	444,038	5	2,983,225	2	444,038	5	2,983,225
Training Instruction Education	0	0	1	127,345	0	0	1	127,345
ALL PROPOSAL TOTALS	4	\$ 812,034	6	\$ 3,110,570	4	\$ 812,034	6	\$ 3,110,570

VP FOR RESEARCH

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,682	0	0	1	30,682
Research	0	0	1	24,000	0	0	1	24,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 54,682	0	\$ 0	2	\$ 54,682
PROPOSALS								
Other-Public Service	0	0	1	30,682	0	0	1	30,682
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 30,682	0	\$ 0	1	\$ 30,682

VP FOR STUDENT AFFAIRS

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,155	1	2,550	1	14,155	1	2,550
ALL AWARD TOTALS	1	\$ 14,155	1	\$ 2,550	1	\$ 14,155	1	\$ 2,550
PROPOSALS								
Other-Public Service	0	0	1	2,550	0	0	1	2,550
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,550	0	\$ 0	1	\$ 2,550

BOARD OF TRUSTEES
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VP INSTITUTIONAL ADVANCEMENT

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	2,500	0	0	2	2,500
ALL AWARD TOTALS	0	\$ 0	2	\$ 2,500	0	\$ 0	2	\$ 2,500
PROPOSALS								
Other-Public Service	0	0	1	500	0	0	1	500
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 500	0	\$ 0	1	\$ 500

VP TECH VENTURE DEV OFFICE

	July 2008		July 2007		FISCAL YEAR TO DATE (7/08-7/08)		FISCAL YEAR TO DATE (7/07-7/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	264,927	1	7,475	2	264,927	1	7,475
ALL AWARD TOTALS	2	\$ 264,927	1	\$ 7,475	2	\$ 264,927	1	\$ 7,475

Grand Total Awards	181	29,796,314	183	27,202,612	181	29,796,314	183	27,202,612
Grand Total Proposals	173	168,038,494	188	135,776,265	173	168,038,494	188	135,776,265