

BOARD OF TRUSTEES
July 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	31	6,356,302	23	3,716,172	31	6,356,302	23	3,716,172
Clinical	15	1,357,770	16	1,204,503	15	1,357,770	16	1,204,503
Other-Public Service	27	3,693,172	34	3,641,185	27	3,693,172	34	3,641,185
Research	110	15,795,368	114	23,533,781	110	15,795,368	114	23,533,781
ALL AWARD TOTALS	183	\$ 27,202,613	187	\$ 32,095,640	183	\$ 27,202,613	187	\$ 32,095,640

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	5	1,312,730	12	1,966,807	5	1,312,730	12	1,966,807
Clinical	13	1,766,173	9	552,568	13	1,766,173	9	552,568
Other-Public Service	13	1,305,740	23	9,620,208	13	1,305,740	23	9,620,208
Research	157	131,391,622	100	46,221,753	157	131,391,622	100	46,221,753
ALL PROPOSAL TOTALS	188	\$ 135,776,265	144	\$ 58,361,336	188	\$ 135,776,265	144	\$ 58,361,336

BOARD OF TRUSTEES
July 2007
Section II of IV -- AWARDS BY SPONSOR

	July 2007			July 2006			FISCAL YEAR TO DATE (7/07-7/07)			FISCAL YEAR TO DATE (7/06-7/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	76	\$17,642,360	\$ 0	89	\$26,345,334	\$ 83,292	76	\$ 17,642,360	\$ 0	89	\$ 26,345,334	\$ 83,292
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF DEFENSE	3	717,725	0	0	0	0	3	717,725	0	0	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	12	2,250,676	0	17	1,598,663	0	12	2,250,676	0	17	1,598,663	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	10,000	0	0	0	0	1	10,000	0
US DEPARTMENT OF EDUCATION	9	1,761,021	0	1	74,524	0	9	1,761,021	0	1	74,524	0
US DEPARTMENT OF ENERGY	2	111,542	0	7	3,516,556	10,000	2	111,542	0	7	3,516,556	10,000
US DEPARTMENT OF HEALTH & H	47	12,643,094	0	61	21,095,591	0	47	12,643,094	0	61	21,095,591	0
NATIONAL AERONAUTICS & SPAC	1	121,525	0	1	0	73,292	1	121,525	0	1	0	73,292
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	2	36,778	0	1	50,000	0	2	36,778	0	1	50,000	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	0	0	0

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Section II of IV -- AWARDS BY SPONSOR

	July 2007			July 2006			FISCAL YEAR TO DATE (7/07-7/07)			FISCAL YEAR TO DATE (7/06-7/06)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	15	\$ 166,244	\$1,264,580	17	\$ 291,720	\$ 515,327	15	\$ 166,244	\$1,264,580	17	\$ 291,720	\$ 515,327
Other Government Agency	0	\$ 0	\$ 0	1	\$ 8,000	\$ 0	0	\$ 0	\$ 0	1	\$ 8,000	\$ 0
Association and Foundation	20	\$1,666,516	\$ 15,301	17	\$ 938,799	\$ 42,400	20	\$ 1,666,516	\$ 15,301	17	\$ 938,799	\$ 42,400
For-Profit	1	128,000	0	1	128,000	0	1	128,000	0	1	128,000	0
Non-Profit	19	1,538,516	15,301	16	810,799	42,400	19	1,538,516	15,301	16	810,799	42,400
Hospitals	1	\$ 13,536	\$ 0	2	\$ 44,875	\$ 0	1	\$ 13,536	\$ 0	2	\$ 44,875	\$ 0
Non-Profit	1	13,536	0	2	44,875	0	1	13,536	0	2	44,875	0
Industry	31	\$3,601,765	\$ 694,548	31	\$1,766,528	\$ 7,029	31	\$ 3,601,765	\$ 694,548	31	\$ 1,766,528	\$ 7,029
For-Profit	30	3,551,765	694,548	31	1,766,528	7,029	30	3,551,765	694,548	31	1,766,528	7,029
Non-Profit	1	50,000	0	0	0	0	1	50,000	0	0	0	0
Institutions	21	\$ 545,282	\$ 31,574	12	\$ 372,125	\$ 118,852	21	\$ 545,282	\$ 31,574	12	\$ 372,125	\$ 118,852
For-Profit	2	0	31,574	0	0	0	2	0	31,574	0	0	0
Non-Profit	19	545,282	0	12	372,125	118,852	19	545,282	0	12	372,125	118,852
Universities	18	\$ 45,970	\$1,249,264	18	\$ 59,279	\$1,502,080	18	\$ 45,970	\$1,249,264	18	\$ 59,279	\$1,502,080
Non-Profit	18	45,970	1,249,264	18	59,279	1,502,080	18	45,970	1,249,264	18	59,279	1,502,080
GRAND TOTALS	182	\$ 23,681,673	\$ 3,255,266	187	\$ 29,826,661	\$ 2,268,980	182	\$ 23,681,673	\$ 3,255,266	187	\$ 29,826,661	\$ 2,268,980

BOARD OF TRUSTEES

July 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	1	1,000	0	0	1	1,000	0	0
Totals	1	\$ 1,000	0	\$ 0	1	\$ 1,000	0	\$ 0
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	2	296,856	0	0	2	296,856	0	0
SPECIAL EDUCATION	1	192,314	0	0	1	192,314	0	0
Totals	3	\$ 489,170	0	\$ 0	3	\$ 489,170	0	\$ 0
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	701,761	4	1,359,278	3	701,761	4	1,359,278
CHEMICAL ENGINEERING	1	13,745	3	1,574,932	1	13,745	3	1,574,932
CIVIL AND ENVIRONMENTAL EN	1	32,000	2	35,000	1	32,000	2	35,000
COMPUTER SCIENCE	3	375,651	2	390,873	3	375,651	2	390,873
ELECT & COMPUTER ENGINEERI	7	2,188,289	1	4,999	7	2,188,289	1	4,999
ENERGY & GEOSCIENCE INSTIT	19	319,521	9	174,377	19	319,521	9	174,377
INST FOR COMBUST & ENRGY S	2	630,048	2	1,757,130	2	630,048	2	1,757,130
MECHANICAL ENGINEERING	2	40,095	1	35,454	2	40,095	1	35,454
SCHOOL OF COMPUTING	1	131,663	4	239,444	1	131,663	4	239,444
Totals	39	\$4,432,774	28	\$5,571,486	39	\$ 4,432,774	28	\$ 5,571,486
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	50,000	0	0	1	50,000
EXERCISE AND SPORT SCIENCE	1	70,001	1	224,250	1	70,001	1	224,250
HEALTH PROMOTION AND EDUCA	0	0	2	157,248	0	0	2	157,248
PHYSICAL THERAPY - COH	1	13,536	1	21,160	1	13,536	1	21,160
Totals	2	\$ 83,537	5	\$ 452,658	2	\$ 83,537	5	\$ 452,658
COLLEGE OF HUMANITIES								
HISTORY	0	0	1	5,000	0	0	1	5,000
LINGUISTICS	1	61,993	1	66,689	1	61,993	1	66,689
MIDDLE EAST CENTER	2	428,682	0	0	2	428,682	0	0
PHILOSOPHY	1	25,000	0	0	1	25,000	0	0
Totals	4	\$ 515,675	2	\$ 71,689	4	\$ 515,675	2	\$ 71,689
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	4	278,550	1	26,000	4	278,550	1	26,000
METALLURGICAL ENGINEERING	2	25,000	4	197,480	2	25,000	4	197,480
METEOROLOGY	2	171,525	1	73,292	2	171,525	1	73,292
MINING ENGINEERING	0	0	3	37,254	0	0	3	37,254
SEISMOGRAPH STATIONS	1	93,567	0	0	1	93,567	0	0
Totals	9	\$ 568,642	9	\$ 334,025	9	\$ 568,642	9	\$ 334,025
COLLEGE OF NURSING								

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	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>NURSING</i>	2	626,918	5	1,109,603	2	626,918	5	1,109,603
Totals	2	\$ 626,918	5	\$1,109,603	2	\$ 626,918	5	\$ 1,109,603
COLLEGE OF PHARMACY								
<i>CENTER FOR HUMAN TOXICOLOG</i>	1	1,760,455	0	0	1	1,760,455	0	0
<i>CTR FOR CONTROLLED CHEM DE</i>	2	588,276	2	605,846	2	588,276	2	605,846
<i>MEDICINAL CHEMISTRY</i>	2	275,674	2	1,160,261	2	275,674	2	1,160,261
<i>PHARMACEUTICAL CHEMISTRY</i>	1	144,522	2	250,855	1	144,522	2	250,855
<i>PHARMACEUTICS-RES PK</i>	3	706,011	3	657,333	3	706,011	3	657,333
<i>PHARMACOLOGY AND TOXICOLOG</i>	2	330,332	5	1,400,166	2	330,332	5	1,400,166
<i>PHARMACOTHERAPY</i>	0	0	1	11,000	0	0	1	11,000
<i>PHARMACOTHERAPY OUTCOME RE</i>	2	397,944	1	93,177	2	397,944	1	93,177
Totals	13	\$4,203,212	16	\$4,178,638	13	\$ 4,203,212	16	\$ 4,178,638
COLLEGE OF SCIENCE								
<i>BIOLOGY</i>	6	830,485	9	1,786,655	6	830,485	9	1,786,655
<i>BIOLOGY/EHLERINGER LAB</i>	1	119,757	0	0	1	119,757	0	0
<i>CHEMISTRY</i>	0	0	2	229,601	0	0	2	229,601
<i>MATHEMATICS</i>	0	0	5	663,535	0	0	5	663,535
<i>PHYSICS</i>	0	0	2	51,835	0	0	2	51,835
Totals	7	\$ 950,242	18	\$2,731,626	7	\$ 950,242	18	\$ 2,731,626
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>ANTHROPOLOGY DEPARTMENT</i>	1	103,349	0	0	1	103,349	0	0
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	1	12,509	0	0	1	12,509
<i>CTR FOR PUBLIC POLICY & AD</i>	2	12,801	1	47,152	2	12,801	1	47,152
<i>GEOGRAPHY DEPARTMENT</i>	0	0	5	413,600	0	0	5	413,600
<i>PSYCHOLOGY DEPARTMENT</i>	1	153,238	0	0	1	153,238	0	0
<i>SOCIOLOGY DEPARTMENT</i>	1	72,582	0	0	1	72,582	0	0
Totals	5	\$ 341,970	7	\$ 473,261	5	\$ 341,970	7	\$ 473,261
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	2	150,221	2	58,380	2	150,221	2	58,380
<i>COLLEGE OF SOCIAL WORK-DEA</i>	1	51,493	1	40,147	1	51,493	1	40,147
Totals	3	\$ 201,715	3	\$ 98,527	3	\$ 201,715	3	\$ 98,527
MARKETING & COMMUNICATIONS								
<i>IRECO FRAGMENTATION LABORA</i>	1	30,682	0	0	1	30,682	0	0
Totals	1	\$ 30,682	0	\$ 0	1	\$ 30,682	0	\$ 0
OFFICE OF SR VP HEALTH SCI								
<i>ECCLES HLTH SCI LIBRARY</i>	1	16,853	1	1,199,325	1	16,853	1	1,199,325
<i>HUNTSMAN CANCER INSTITUTE</i>	4	280,522	6	810,200	4	280,522	6	810,200
Totals	5	\$ 297,375	7	\$2,009,525	5	\$ 297,375	7	\$ 2,009,525

BOARD OF TRUSTEES

July 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	2,500	0	0	1	2,500
Totals	0	\$ 0	1	\$ 2,500	0	\$ 0	1	\$ 2,500
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	1	30,000	0	0	1	30,000	0	0
ALZHEIMER'S CENTER	1	117,750	0	0	1	117,750	0	0
ANESTHESIOLOGY	0	0	3	696,760	0	0	3	696,760
BIOCHEMISTRY	1	48,796	2	1,518,894	1	48,796	2	1,518,894
BIOMEDICAL INFORMATICS	2	1,173,527	2	859,820	2	1,173,527	2	859,820
CARDIOLOGY	5	780,642	1	11,849	5	780,642	1	11,849
CARDIOVASCULAR GENETICS	2	611,472	2	174,341	2	611,472	2	174,341
CELL BIOLOGY & IMMUNOLOGY	2	351,375	1	118,852	2	351,375	1	118,852
CHILD PSYCHIATRY	1	40,000	1	413,398	1	40,000	1	413,398
CLINICAL PATHOLOGY	1	144,537	2	437,737	1	144,537	2	437,737
DERMATOLOGY	2	18,900	1	299,907	2	18,900	1	299,907
DFPM-EDUCATION & RESEARCH	0	0	1	30,000	0	0	1	30,000
DFPM-PUBLIC HEALTH PROGRAM	2	130,500	1	29,000	2	130,500	1	29,000
DIV OF CLINICAL EPIDEMIOLO	1	110,325	1	603,264	1	110,325	1	603,264
EMERGENCY MEDICAL PHYSICIA	0	0	1	14,349	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	1	13,045	2	69,845	1	13,045	2	69,845
EXERCISE AND SPORT SCIENCE	1	193,526	0	0	1	193,526	0	0
FAMILY AND PREVENTIVE MEDI	1	31,300	1	107,012	1	31,300	1	107,012
GASTROENTEROLOGY	3	121,575	1	93,874	3	121,575	1	93,874
GENERAL OBSTETRICS & GYN D	0	0	1	72,993	0	0	1	72,993
GENERAL PEDIATRICS	1	565,114	3	687,219	1	565,114	3	687,219
GENETIC EPIDEMIOLOGY	1	447,968	0	0	1	447,968	0	0
GERIATRICS	1	886,320	0	0	1	886,320	0	0
HEMATOLOGY	3	236,775	0	0	3	236,775	0	0
HUMAN GENETICS	6	1,417,111	8	2,353,398	6	1,417,111	8	2,353,398
HUMAN MOLECULAR BIOL & GEN	1	373,750	5	559,572	1	373,750	5	559,572
INFECTIOUS DISEASE	3	249,094	5	623,487	3	249,094	5	623,487
LUNG HEALTH STUDY	0	0	1	168,434	0	0	1	168,434
MATERNAL-FETAL MEDICINE DI	0	0	1	227,753	0	0	1	227,753
MOOD DISORDERS	2	284,725	1	175,915	2	284,725	1	175,915
NEPHROLOGY	3	771,993	3	391,862	3	771,993	3	391,862
NEUROBIOLOGY AND ANATOMY	3	432,632	3	417,721	3	432,632	3	417,721
NEUROLOGY	4	259,837	0	0	4	259,837	0	0
NEUROSURGERY	2	426,417	0	0	2	426,417	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	2,480	0	0	1	2,480
OPHTHALMOLOGY-RESEARCH	5	1,300,804	6	1,590,608	5	1,300,804	6	1,590,608
OPHTHALMOLOGY-SERVICES	1	9,386	0	0	1	9,386	0	0
ORTHOPEDIC SURGERY	1	22,451	1	49,384	1	22,451	1	49,384
PEDIATRIC CRITICAL CARE	0	0	2	1,202,499	0	0	2	1,202,499
PEDIATRIC EMERGENCY MEDICI	0	0	1	80,402	0	0	1	80,402
PEDIATRIC GENETICS	1	176,436	3	98,795	1	176,436	3	98,795
PEDIATRIC IMMUNOLOGY/RHEUM	1	100,000	1	1,440	1	100,000	1	1,440
PEDIATRIC NEUROLOGY	0	0	1	4,160	0	0	1	4,160
PEDIATRIC PULMONOLOGY	0	0	1	625	0	0	1	625

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC RESEARCH</i>	1	182,577	0	0	1	182,577	0	0
<i>PEDIATRICS</i>	1	134,730	0	0	1	134,730	0	0
<i>PHYSIOLOGY</i>	1	295,023	0	0	1	295,023	0	0
<i>PULMONARY</i>	3	348,978	2	122,950	3	348,978	2	122,950
<i>RADIATION ONCOLOGY SOM</i>	1	14,801	2	37,400	1	14,801	2	37,400
<i>RADIOLOGY RESEARCH</i>	3	698,335	3	495,802	3	698,335	3	495,802
<i>RHEUMATOLOGY</i>	0	0	1	19,000	0	0	1	19,000
<i>SCHOOL OF MEDICINE-DEAN</i>	1	23,155	1	23,150	1	23,155	1	23,150
<i>UROGYNECOLOGY DIVISION</i>	0	0	1	2,941	0	0	1	2,941
<i>VASCULAR SURGERY CONTRACTS</i>	2	107,916	0	0	2	107,916	0	0
Totals	79	\$13,683,598	81	\$14,888,895	79	\$13,683,598	81	\$14,888,895
SR VP FOR ACADEMIC AFFAIRS								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	1	7,715	0	0	1	7,715
<i>ALCOHOL & DRUG EDUC CTR</i>	1	2,550	0	0	1	2,550	0	0
<i>AMERICAN/ALASKAN INDIAN TE</i>	2	265,858	0	0	2	265,858	0	0
<i>ASSOCIATE VP FOR DIVERSITY</i>	1	383,784	1	74,524	1	383,784	1	74,524
<i>MARRIOTT LIBRARY</i>	1	60,048	0	0	1	60,048	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	1	500	1	10,000	1	500	1	10,000
<i>UTAH MUSEUM OF NATURAL HIS</i>	1	29,888	1	45,545	1	29,888	1	45,545
Totals	7	\$ 742,628	4	\$ 137,785	7	\$ 742,628	4	\$ 137,785
VP FOR RESEARCH								
<i>CTR FOR HIGH PERFORM COMPU</i>	1	24,000	0	0	1	24,000	0	0
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	1	35,423	0	0	1	35,423
Totals	1	\$ 24,000	1	\$ 35,423	1	\$ 24,000	1	\$ 35,423
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	1	2,000	0	0	1	2,000	0	0
Totals	1	\$ 2,000	0	\$ 0	1	\$ 2,000	0	\$ 0
VP TECHNOLOGY VENTURE DEV								
<i>UTAH ENGIN EXPERIMENT STAT</i>	1	7,475	0	0	1	7,475	0	0
Totals	1	\$ 7,475	0	\$ 0	1	\$ 7,475	0	\$ 0
Grand Totals	183	\$27,202,613	187	\$32,095,640	183	\$27,202,613	187	\$32,095,640

BOARD OF TRUSTEES
July 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,000	0	0	1	1,000	0	0
ALL AWARD TOTALS	1	\$ 1,000	0	\$ 0	1	\$ 1,000	0	\$ 0
PROPOSALS								
Other-Public Service	1	1,000	0	0	1	1,000	0	0
Training Instruction Education	0	0	1	33,500	0	0	1	33,500
ALL PROPOSAL TOTALS	1	\$ 1,000	1	\$ 33,500	1	\$ 1,000	1	\$ 33,500

COLLEGE OF EDUCATION

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	3	489,170	0	0	3	489,170	0	0
ALL AWARD TOTALS	3	\$ 489,170	0	\$ 0	3	\$ 489,170	0	\$ 0
PROPOSALS								
Research	3	2,085,561	2	2,774,756	3	2,085,561	2	2,774,756
Training Instruction Education	1	133,056	2	394,644	1	133,056	2	394,644
ALL PROPOSAL TOTALS	4	\$ 2,218,617	4	\$ 3,169,400	4	\$ 2,218,617	4	\$ 3,169,400

COLLEGE OF ENGINEERING

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,100	1	12,903	1	5,100	1	12,903
Research	37	3,222,323	26	5,553,583	37	3,222,323	26	5,553,583
Training Instruction Education	1	1,205,351	1	4,999	1	1,205,351	1	4,999
ALL AWARD TOTALS	39	\$ 4,432,774	28	\$ 5,571,486	39	\$ 4,432,774	28	\$ 5,571,486
PROPOSALS								
Other-Public Service	1	2,690	1	94,571	1	2,690	1	94,571
Research	32	52,915,916	18	12,132,873	32	52,915,916	18	12,132,873
Training Instruction Education	0	0	2	89,382	0	0	2	89,382
ALL PROPOSAL TOTALS	33	\$ 52,918,606	21	\$ 12,316,826	33	\$ 52,918,606	21	\$ 12,316,826

BOARD OF TRUSTEES
July 2007
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COLLEGE OF HEALTH

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	21,160	0	0	1	21,160
Other-Public Service	1	13,536	0	0	1	13,536	0	0
Research	1	70,001	2	244,360	1	70,001	2	244,360
Training Instruction Education	0	0	2	187,138	0	0	2	187,138
ALL AWARD TOTALS	2	\$ 83,537	5	\$ 452,658	2	\$ 83,537	5	\$ 452,658
PROPOSALS								
Other-Public Service	0	0	1	191,067	0	0	1	191,067
Research	4	3,112,208	2	288,486	4	3,112,208	2	288,486
ALL PROPOSAL TOTALS	4	\$ 3,112,208	3	\$ 479,553	4	\$ 3,112,208	3	\$ 479,553

COLLEGE OF HUMANITIES

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	1	5,000	1	25,000	1	5,000
Research	1	61,993	0	0	1	61,993	0	0
Training Instruction Education	2	428,682	1	66,689	2	428,682	1	66,689
ALL AWARD TOTALS	4	\$ 515,675	2	\$ 71,689	4	\$ 515,675	2	\$ 71,689
PROPOSALS								
Other-Public Service	1	5,000	1	25,000	1	5,000	1	25,000
Research	2	368,776	0	0	2	368,776	0	0
ALL PROPOSAL TOTALS	3	\$ 373,776	1	\$ 25,000	3	\$ 373,776	1	\$ 25,000

COLLEGE OF MINES & EARTH SCIENCES

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	21,889	0	0	2	21,889	0	0
Research	6	536,753	9	334,025	6	536,753	9	334,025
Training Instruction Education	1	10,000	0	0	1	10,000	0	0
ALL AWARD TOTALS	9	\$ 568,642	9	\$ 334,025	9	\$ 568,642	9	\$ 334,025
PROPOSALS								
Other-Public Service	2	7,857	0	0	2	7,857	0	0
Research	5	1,023,275	17	2,954,673	5	1,023,275	17	2,954,673
ALL PROPOSAL TOTALS	7	\$ 1,031,132	17	\$ 2,954,673	7	\$ 1,031,132	17	\$ 2,954,673

BOARD OF TRUSTEES
July 2007
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COLLEGE OF NURSING

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	443,346	2	469,296	1	443,346	2	469,296
Training Instruction Education	1	183,572	3	640,307	1	183,572	3	640,307
ALL AWARD TOTALS	2	\$ 626,918	5	\$ 1,109,603	2	\$ 626,918	5	\$ 1,109,603
PROPOSALS								
Other-Public Service	0	0	2	54,718	0	0	2	54,718
Training Instruction Education	1	1,000,000	0	0	1	1,000,000	0	0
ALL PROPOSAL TOTALS	1	\$ 1,000,000	2	\$ 54,718	1	\$ 1,000,000	2	\$ 54,718

COLLEGE OF PHARMACY

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	11,000	0	0	1	11,000
Other-Public Service	3	2,158,399	3	207,852	3	2,158,399	3	207,852
Research	9	1,997,987	12	3,959,786	9	1,997,987	12	3,959,786
Training Instruction Education	1	46,826	0	0	1	46,826	0	0
ALL AWARD TOTALS	13	\$ 4,203,212	16	\$ 4,178,638	13	\$ 4,203,212	16	\$ 4,178,638
PROPOSALS								
Other-Public Service	0	0	1	8,446,626	0	0	1	8,446,626
Research	13	9,644,978	6	2,157,125	13	9,644,978	6	2,157,125
Training Instruction Education	0	0	2	65,924	0	0	2	65,924
ALL PROPOSAL TOTALS	13	\$ 9,644,978	9	\$ 10,669,675	13	\$ 9,644,978	9	\$ 10,669,675

COLLEGE OF SCIENCE

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	595	0	0	1	595	0	0
Research	6	949,647	15	2,266,386	6	949,647	15	2,266,386
Training Instruction Education	0	0	3	465,240	0	0	3	465,240
ALL AWARD TOTALS	7	\$ 950,242	18	\$ 2,731,626	7	\$ 950,242	18	\$ 2,731,626
PROPOSALS								
Research	33	13,767,236	15	2,488,333	33	13,767,236	15	2,488,333
ALL PROPOSAL TOTALS	33	\$ 13,767,236	15	\$ 2,488,333	33	\$ 13,767,236	15	\$ 2,488,333

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July 2007
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COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,801	4	113,990	1	2,801	4	113,990
Research	3	329,169	3	359,272	3	329,169	3	359,272
Training Instruction Education	1	10,000	0	0	1	10,000	0	0
ALL AWARD TOTALS	5	\$ 341,970	7	\$ 473,261	5	\$ 341,970	7	\$ 473,261
PROPOSALS								
Other-Public Service	0	0	1	30,000	0	0	1	30,000
Research	5	1,522,624	5	858,234	5	1,522,624	5	858,234
Training Instruction Education	0	0	1	10,001	0	0	1	10,001
ALL PROPOSAL TOTALS	5	\$ 1,522,624	7	\$ 898,235	5	\$ 1,522,624	7	\$ 898,235

COLLEGE OF SOCIAL WORK

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	51,493	2	48,147	1	51,493	2	48,147
Research	2	150,221	1	50,380	2	150,221	1	50,380
ALL AWARD TOTALS	3	\$ 201,715	3	\$ 98,527	3	\$ 201,715	3	\$ 98,527

GRADUATE SCHOOL

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	1	1,000	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	1	\$ 1,000	0	\$ 0	1	\$ 1,000	0	\$ 0

MARKETING & COMMUNICATIONS

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,682	0	0	1	30,682	0	0
ALL AWARD TOTALS	1	\$ 30,682	0	\$ 0	1	\$ 30,682	0	\$ 0
PROPOSALS								
Other-Public Service	1	30,682	0	0	1	30,682	0	0
ALL PROPOSAL TOTALS	1	\$ 30,682	0	\$ 0	1	\$ 30,682	0	\$ 0

BOARD OF TRUSTEES
July 2007
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OFFICE OF SR VP HEALTH SCI

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	99,998	1	302,355	1	99,998	1	302,355
Other-Public Service	2	41,853	2	1,224,325	2	41,853	2	1,224,325
Research	1	21,574	2	292,375	1	21,574	2	292,375
Training Instruction Education	1	133,950	2	190,470	1	133,950	2	190,470
ALL AWARD TOTALS	5	\$ 297,375	7	\$ 2,009,525	5	\$ 297,375	7	\$ 2,009,525
PROPOSALS								
Clinical	2	220,001	2	180,000	2	220,001	2	180,000
Research	5	5,281,571	4	543,531	5	5,281,571	4	543,531
Training Instruction Education	0	0	1	137,000	0	0	1	137,000
ALL PROPOSAL TOTALS	7	\$ 5,501,572	7	\$ 860,531	7	\$ 5,501,572	7	\$ 860,531

SCHOOL OF BUSINESS

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,500	0	0	1	2,500
ALL AWARD TOTALS	0	\$ 0	1	\$ 2,500	0	\$ 0	1	\$ 2,500
PROPOSALS								
Other-Public Service	0	0	2	6,000	0	0	2	6,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 6,000	0	\$ 0	2	\$ 6,000

SCHOOL OF MEDICINE

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	14	1,257,773	13	869,988	14	1,257,773	13	869,988
Other-Public Service	8	1,275,727	17	1,973,329	8	1,275,727	17	1,973,329
Research	40	7,950,990	41	9,958,773	40	7,950,990	41	9,958,773
Training Instruction Education	17	3,199,108	10	2,086,804	17	3,199,108	10	2,086,804
ALL AWARD TOTALS	79	\$ 13,683,598	81	\$ 14,888,895	79	\$ 13,683,598	81	\$ 14,888,895
PROPOSALS								
Clinical	11	1,546,172	7	372,568	11	1,546,172	7	372,568
Other-Public Service	5	1,255,461	10	515,785	5	1,255,461	10	515,785
Research	50	38,686,252	31	22,023,742	50	38,686,252	31	22,023,742
Training Instruction Education	1	51,329	1	25,000	1	51,329	1	25,000
ALL PROPOSAL TOTALS	67	\$ 41,539,214	49	\$ 22,937,095	67	\$ 41,539,214	49	\$ 22,937,095

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SR VP FOR ACADEMIC AFFAIRS

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	63,098	2	17,715	3	63,098	2	17,715
Research	1	29,888	1	45,545	1	29,888	1	45,545
Training Instruction Education	3	649,642	1	74,524	3	649,642	1	74,524
ALL AWARD TOTALS	7	\$ 742,628	4	\$ 137,785	7	\$ 742,628	4	\$ 137,785
PROPOSALS								
Other-Public Service	2	3,050	3	221,018	2	3,050	3	221,018
Research	5	2,983,225	0	0	5	2,983,225	0	0
Training Instruction Education	1	127,345	2	1,211,356	1	127,345	2	1,211,356
ALL PROPOSAL TOTALS	8	\$ 3,113,620	5	\$ 1,432,374	8	\$ 3,113,620	5	\$ 1,432,374

VP FOR RESEARCH

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	35,423	0	0	1	35,423
Research	1	24,000	0	0	1	24,000	0	0
ALL AWARD TOTALS	1	\$ 24,000	1	\$ 35,423	1	\$ 24,000	1	\$ 35,423
PROPOSALS								
Other-Public Service	0	0	1	35,423	0	0	1	35,423
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 35,423	0	\$ 0	1	\$ 35,423

VP INSTITUTIONAL ADVANCEMENT

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,000	0	0	1	2,000	0	0
ALL AWARD TOTALS	1	\$ 2,000	0	\$ 0	1	\$ 2,000	0	\$ 0

VP TECHNOLOGY VENTURE DEV

	July 2007		July 2006		FISCAL YEAR TO DATE (7/07-7/07)		FISCAL YEAR TO DATE (7/06-7/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	7,475	0	0	1	7,475	0	0
ALL AWARD TOTALS	1	\$ 7,475	0	\$ 0	1	\$ 7,475	0	\$ 0

BOARD OF TRUSTEES
July 2007
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Grand Total Awards	183	27,202,613	187	32,095,640	183	27,202,613	187	32,095,640
Grand Total Proposals	188	135,776,265	144	58,361,336	188	135,776,265	144	58,361,336