

BOARD OF TRUSTEES
July 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	33	3,607,738	57	6,969,272	33	3,607,738	57	6,969,272
Training Instruction Education	23	3,716,172	22	2,023,416	23	3,716,172	22	2,023,416
Clinical	16	1,204,503	15	673,214	16	1,204,503	15	673,214
Research	115	23,567,228	168	25,761,960	115	23,567,228	168	25,761,960
ALL AWARD TOTALS	187	\$ 32,095,641	262	\$ 35,427,862	187	\$ 32,095,641	262	\$ 35,427,862

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	23	9,620,208	25	11,792,720	23	9,620,208	25	11,792,720
Training Instruction Education	12	1,966,807	1	222,537	12	1,966,807	1	222,537
Clinical	9	552,568	8	600,722	9	552,568	8	600,722
Research	100	46,221,753	107	62,407,983	100	46,221,753	107	62,407,983
ALL PROPOSAL TOTALS	144	\$ 58,361,336	141	\$ 75,023,962	144	\$ 58,361,336	141	\$ 75,023,962

BOARD OF TRUSTEES
July 2006
Section II of IV -- AWARDS BY SPONSOR

	July 2006			July 2005			FISCAL YEAR TO DATE (7/06-7/06)			FISCAL YEAR TO DATE (7/05-7/05)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	89	\$26,345,334	\$ 83,292	100	\$19,752,607	\$ 242,657	89	\$ 26,345,334	\$ 83,292	100	\$ 19,752,607	\$ 242,657
US DEPARTMENT OF VETERANS A	0	0	0	2	21,550	0	0	0	0	2	21,550	0
US DEPARTMENT OF DEFENSE	0	0	0	5	755,555	0	0	0	0	5	755,555	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	17	1,598,663	0	26	4,303,512	0	17	1,598,663	0	26	4,303,512	0
US DEPARTMENT OF AGRICULTUR	1	10,000	0	0	0	0	1	10,000	0	0	0	0
US DEPARTMENT OF EDUCATION	1	74,524	0	0	0	0	1	74,524	0	0	0	0
US DEPARTMENT OF ENERGY	7	3,516,556	10,000	6	615,287	39,127	7	3,516,556	10,000	6	615,287	39,127
US DEPARTMENT OF HEALTH & H	61	21,095,591	0	56	13,916,973	0	61	21,095,591	0	56	13,916,973	0
NATIONAL AERONAUTICS & SPAC	1	0	73,292	1	0	32,981	1	0	73,292	1	0	32,981
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	1	50,000	0	2	75,000	0	1	50,000	0	2	75,000	0
OTHER FEDERAL AGENCIES	0	0	0	2	64,730	170,549	0	0	0	2	64,730	170,549

BOARD OF TRUSTEES
July 2006
Section II of IV -- AWARDS BY SPONSOR

	July 2006			July 2005			FISCAL YEAR TO DATE (7/06-7/06)			FISCAL YEAR TO DATE (7/05-7/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	17	\$ 291,720	\$ 515,327	21	\$ 121,679	\$ 726,957	17	\$ 291,720	\$ 515,327	21	\$ 121,679	\$ 726,957
Other Government Agency	1	\$ 8,000	\$ 0	1	\$ 16,500	\$ 0	1	\$ 8,000	\$ 0	1	\$ 16,500	\$ 0
Association and Foundation	17	\$ 938,799	\$ 42,400	56	\$11,332,878	\$ 10,000	17	\$ 938,799	\$ 42,400	56	\$11,332,878	\$ 10,000
For-Profit	1	128,000	0	0	0	0	1	128,000	0	0	0	0
Non-Profit	16	810,799	42,400	56	11,332,878	10,000	16	810,799	42,400	56	11,332,878	10,000
Hospitals	2	\$ 44,875	\$ 0	0	\$ 0	\$ 0	2	\$ 44,875	\$ 0	0	\$ 0	\$ 0
Non-Profit	2	44,875	0	0	0	0	2	44,875	0	0	0	0
Industry	31	\$1,766,528	\$ 7,029	36	\$1,026,981	\$ 285,171	31	\$ 1,766,528	\$ 7,029	36	\$ 1,026,981	\$ 285,171
For-Profit	31	1,766,528	7,029	36	1,026,981	285,171	31	1,766,528	7,029	36	1,026,981	285,171
Institutions	12	\$ 372,125	\$ 118,852	30	\$ 670,316	\$ 354,956	12	\$ 372,125	\$ 118,852	30	\$ 670,316	\$ 354,956
For-Profit	0	0	0	1	0	139,555	0	0	0	1	0	139,555
Non-Profit	12	372,125	118,852	29	670,316	215,401	12	372,125	118,852	29	670,316	215,401
Universities	18	\$ 59,279	\$1,502,080	18	\$ 50,550	\$ 836,610	18	\$ 59,279	\$1,502,080	18	\$ 50,550	\$ 836,610
Non-Profit	18	59,279	1,502,080	18	50,550	836,610	18	59,279	1,502,080	18	50,550	836,610
GRAND TOTALS	187	\$ 29,826,661	\$ 2,268,980	262	\$ 32,971,511	\$ 2,456,351	187	\$ 29,826,661	\$ 2,268,980	262	\$ 32,971,511	\$ 2,456,351

BOARD OF TRUSTEES

July 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	1	900	0	0	1	900
Totals	0	\$ 0	1	\$ 900	0	\$ 0	1	\$ 900
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	1	2,000	0	0	1	2,000
COLL OF ARCHITECT & PLAN-D	0	0	1	23,842	0	0	1	23,842
Totals	0	\$ 0	2	\$ 25,842	0	\$ 0	2	\$ 25,842
COLLEGE OF EDUCATION								
SPECIAL EDUCATION	0	0	3	320,000	0	0	3	320,000
Totals	0	\$ 0	3	\$ 320,000	0	\$ 0	3	\$ 320,000
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	1,359,278	4	873,725	4	1,359,278	4	873,725
CHEMICAL ENGINEERING	3	1,574,932	3	225,716	3	1,574,932	3	225,716
CIVIL AND ENVIRONMENTAL EN	2	35,000	20	513,490	2	35,000	20	513,490
COMPUTER SCIENCE	2	390,873	0	0	2	390,873	0	0
ELECT & COMPUTER ENGINEERI	1	4,999	6	163,643	1	4,999	6	163,643
ENERGY & GEOSCIENCE INSTIT	9	174,377	0	0	9	174,377	0	0
INST FOR COMBUST & ENRGY S	2	1,757,130	0	0	2	1,757,130	0	0
MATERIAL SCIENCE AND ENGIN	0	0	1	315,874	0	0	1	315,874
MECHANICAL ENGINEERING	1	35,454	4	259,027	1	35,454	4	259,027
SCHOOL OF COMPUTING	4	239,444	8	796,718	4	239,444	8	796,718
Totals	28	\$5,571,486	46	\$3,148,193	28	\$ 5,571,486	46	\$ 3,148,193
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	50,000	1	91,326	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	1	224,250	0	0	1	224,250	0	0
HEALTH PROMOTION AND EDUCA	3	169,757	1	250,000	3	169,757	1	250,000
PARKS RECREATION AND TOURI	0	0	1	10,000	0	0	1	10,000
PHYSICAL THERAPY - COH	1	21,160	1	27,049	1	21,160	1	27,049
Totals	6	\$ 465,167	4	\$ 378,375	6	\$ 465,167	4	\$ 378,375
COLLEGE OF HUMANITIES								
ENGLISH	0	0	2	2,550	0	0	2	2,550
HISTORY	1	5,000	0	0	1	5,000	0	0
LANGUAGES AND LITERATURE	0	0	1	1,350	0	0	1	1,350
LINGUISTICS	1	66,689	1	83,796	1	66,689	1	83,796
Totals	2	\$ 71,689	4	\$ 87,696	2	\$ 71,689	4	\$ 87,696
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	1	26,000	6	632,489	1	26,000	6	632,489
METALLURGICAL ENGINEERING	4	197,480	3	161,430	4	197,480	3	161,430

BOARD OF TRUSTEES

July 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
METEOROLOGY	1	73,292	1	32,981	1	73,292	1	32,981
MINING ENGINEERING	3	37,254	0	0	3	37,254	0	0
Totals	9	\$ 334,025	10	\$ 826,900	9	\$ 334,025	10	\$ 826,900
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	1	278,700	0	0	1	278,700
NURSING	5	1,109,603	3	267,479	5	1,109,603	3	267,479
Totals	5	\$1,109,603	4	\$ 546,179	5	\$ 1,109,603	4	\$ 546,179
COLLEGE OF PHARMACY								
CTR FOR CONTROLLED CHEM DE	2	605,846	0	0	2	605,846	0	0
MEDICINAL CHEMISTRY	2	1,160,261	2	114,751	2	1,160,261	2	114,751
PHARMACEUTICAL CHEMISTRY	3	297,611	6	852,150	3	297,611	6	852,150
PHARMACEUTICS-RES PK	2	610,577	0	0	2	610,577	0	0
PHARMACOLOGY AND TOXICOLOG	5	1,400,166	7	1,339,809	5	1,400,166	7	1,339,809
PHARMACOTHERAPY	1	11,000	4	49,890	1	11,000	4	49,890
PHARMACOTHERAPY OUTCOME RE	1	93,177	0	0	1	93,177	0	0
Totals	16	\$4,178,638	19	\$2,356,600	16	\$ 4,178,638	19	\$ 2,356,600
COLLEGE OF SCIENCE								
BIOLOGY	9	1,786,655	6	2,056,042	9	1,786,655	6	2,056,042
CHEMISTRY	2	229,601	6	947,000	2	229,601	6	947,000
MATHEMATICS	5	663,535	3	245,498	5	663,535	3	245,498
PHYSICS	2	51,835	8	758,246	2	51,835	8	758,246
Totals	18	\$2,731,626	23	\$4,006,786	18	\$ 2,731,626	23	\$ 4,006,786
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	30,667	0	0	1	30,667
CTR FOR PUBLIC POLICY & AD	1	47,152	0	0	1	47,152	0	0
GEOGRAPHY DEPARTMENT	5	413,600	1	55,000	5	413,600	1	55,000
SOCIAL & BEHAV SCIENCE-DEA	0	0	2	26,000	0	0	2	26,000
Totals	6	\$ 460,752	4	\$ 111,667	6	\$ 460,752	4	\$ 111,667
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	2	58,380	0	0	2	58,380	0	0
COLLEGE OF SOCIAL WORK-DEA	1	40,147	1	53,429	1	40,147	1	53,429
Totals	3	\$ 98,527	1	\$ 53,429	3	\$ 98,527	1	\$ 53,429
OFFICE OF SR VP HEALTH SCI								
ECCLES HLTH SCI LIBRARY	1	1,199,325	1	1,187,270	1	1,199,325	1	1,187,270
HUNTSMAN CANCER INSTITUTE	6	810,200	47	12,838,689	6	810,200	47	12,838,689
Totals	7	\$2,009,525	48	\$14,025,959	7	\$ 2,009,525	48	\$14,025,959
SCHOOL OF BUSINESS								

BOARD OF TRUSTEES

July 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BUREAU OF ECON & BUS RESEA	1	2,500	0	0	1	2,500	0	0
SCHOOL OF BUSINESS-DEAN	0	0	2	64,366	0	0	2	64,366
Totals	1	\$ 2,500	2	\$ 64,366	1	\$ 2,500	2	\$ 64,366
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	3	696,760	3	151,927	3	696,760	3	151,927
BIOCHEMISTRY	2	1,518,894	4	1,241,747	2	1,518,894	4	1,241,747
BIOMEDICAL INFORMATICS	2	859,820	0	0	2	859,820	0	0
CARDIOLOGY	1	11,849	0	0	1	11,849	0	0
CARDIOVASCULAR GENETICS	2	174,341	0	0	2	174,341	0	0
CELL BIOLOGY & IMMUNOLOGY	1	118,852	3	623,213	1	118,852	3	623,213
CHILD PSYCHIATRY	1	413,398	0	0	1	413,398	0	0
CLINICAL PATHOLOGY	2	437,737	0	0	2	437,737	0	0
DERMATOLOGY	1	299,907	1	10,772	1	299,907	1	10,772
DFPM-EDUCATION & RESEARCH	1	30,000	0	0	1	30,000	0	0
DFPM-PUBLIC HEALTH PROGRAM	1	29,000	0	0	1	29,000	0	0
DIV OF CLINICAL EPIDEMIOLO	1	603,264	0	0	1	603,264	0	0
EMERGENCY MEDICAL PHYSICIA	1	14,349	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	2	69,845	0	0	2	69,845	0	0
FAMILY AND PREVENTIVE MEDI	1	107,012	7	638,873	1	107,012	7	638,873
GASTROENTEROLOGY	1	93,874	1	60,658	1	93,874	1	60,658
GENERAL OBSTETRICS & GYN D	1	72,993	0	0	1	72,993	0	0
GENERAL PEDIATRICS	3	687,219	2	49,786	3	687,219	2	49,786
HUMAN GENETICS	8	2,353,398	2	323,998	8	2,353,398	2	323,998
HUMAN MOLECULAR BIOL & GEN	5	559,572	4	40,034	5	559,572	4	40,034
INFECTIOUS DISEASE	5	623,487	2	198,258	5	623,487	2	198,258
INTERNAL MEDICINE	0	0	17	1,270,812	0	0	17	1,270,812
LUNG HEALTH STUDY	1	168,434	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	1	227,753	0	0	1	227,753	0	0
MOOD DISORDERS	1	175,915	0	0	1	175,915	0	0
NEPHROLOGY	3	391,862	0	0	3	391,862	0	0
NEUROBIOLOGY AND ANATOMY	3	417,721	3	393,250	3	417,721	3	393,250
NEUROLOGY	0	0	5	335,984	0	0	5	335,984
OBSTETRICS AND GYNECOLOGY	0	0	6	752,257	0	0	6	752,257
OBSTETRICS/GYNECOLOGY DEPT	1	2,480	0	0	1	2,480	0	0
ONCOLOGICAL SCIENCES	0	0	1	37,962	0	0	1	37,962
OPHTHALMOLOGY	0	0	3	750,636	0	0	3	750,636
OPHTHALMOLOGY-RESEARCH	6	1,590,608	0	0	6	1,590,608	0	0
ORTHOPEDIC SURGERY	1	49,384	0	0	1	49,384	0	0
PATHOLOGY	0	0	2	287,978	0	0	2	287,978
PEDIATRIC CRITICAL CARE	2	1,202,499	0	0	2	1,202,499	0	0
PEDIATRIC EMERGENCY MEDICI	1	80,402	0	0	1	80,402	0	0
PEDIATRIC GENETICS	3	98,795	0	0	3	98,795	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	1	1,440	0	0	1	1,440	0	0
PEDIATRIC NEUROLOGY	1	4,160	1	26,333	1	4,160	1	26,333
PEDIATRIC PULMONOLOGY	1	625	0	0	1	625	0	0
PEDIATRICS	0	0	11	1,064,719	0	0	11	1,064,719
PSYCHIATRY	0	0	3	31,246	0	0	3	31,246
PULMONARY	2	122,950	0	0	2	122,950	0	0
RADIATION ONCOLOGY SOM	2	37,400	0	0	2	37,400	0	0

BOARD OF TRUSTEES

July 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>RADIOLOGY RESEARCH</i>	3	495,802	0	0	3	495,802	0	0
<i>RADIOLOGY SOM</i>	0	0	1	540,000	0	0	1	540,000
<i>RHEUMATOLOGY</i>	1	19,000	0	0	1	19,000	0	0
<i>SCHOOL OF MEDICINE-DEAN</i>	1	23,150	1	47,905	1	23,150	1	47,905
<i>SURGERY</i>	0	0	1	15,000	0	0	1	15,000
<i>UROGYNECOLOGY DIVISION</i>	1	2,941	1	17,950	1	2,941	1	17,950
Totals	81	\$14,888,895	85	\$8,911,298	81	\$14,888,895	85	\$ 8,911,298
SR VP FOR ACADEMIC AFFAIRS								
<i>ACADEMIC OUTREACH CONTIN E</i>	1	7,715	0	0	1	7,715	0	0
<i>ASSOCIATE VP FOR DIVERSITY</i>	1	74,524	0	0	1	74,524	0	0
<i>PIONEER THEATRE COMPANY</i>	0	0	1	55,250	0	0	1	55,250
<i>RED BUTTE GARDEN & ARBORET</i>	1	10,000	0	0	1	10,000	0	0
<i>SCIENTIFIC COMP & IMAG INS</i>	0	0	2	453,422	0	0	2	453,422
<i>UTAH MUSEUM OF FINE ARTS</i>	0	0	1	30,000	0	0	1	30,000
<i>UTAH MUSEUM OF NATURAL HIS</i>	1	45,545	1	20,000	1	45,545	1	20,000
Totals	4	\$ 137,785	5	\$ 558,672	4	\$ 137,785	5	\$ 558,672
VP FOR RESEARCH								
<i>OFFICE OF COMPARATIVE MEDI</i>	1	35,423	0	0	1	35,423	0	0
Totals	1	\$ 35,423	0	\$ 0	1	\$ 35,423	0	\$ 0
VP INSTITUTIONAL ADVANCEMENT								
Totals	0	\$ 0	1	\$ 5,000	0	\$ 0	1	\$ 5,000
Grand Totals	187	\$32,095,641	262	\$35,427,862	187	\$32,095,641	262	\$35,427,862

BOARD OF TRUSTEES
July 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	900	0	0	1	900
ALL AWARD TOTALS	0	\$ 0	1	\$ 900	0	\$ 0	1	\$ 900

COLLEGE OF ARCHITECTURE & PLAN

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,000	0	0	1	2,000
Training Instruction Education	0	0	1	23,842	0	0	1	23,842
ALL AWARD TOTALS	0	\$ 0	2	\$ 25,842	0	\$ 0	2	\$ 25,842

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	60,000	0	0	1	60,000
Training Instruction Education	1	33,500	0	0	1	33,500	0	0
ALL PROPOSAL TOTALS	1	\$ 33,500	1	\$ 60,000	1	\$ 33,500	1	\$ 60,000

COLLEGE OF EDUCATION

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	3	320,000	0	0	3	320,000
ALL AWARD TOTALS	0	\$ 0	3	\$ 320,000	0	\$ 0	3	\$ 320,000

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	2,774,756	0	0	2	2,774,756	0	0
Training Instruction Education	2	394,644	1	222,537	2	394,644	1	222,537
ALL PROPOSAL TOTALS	4	\$ 3,169,400	1	\$ 222,537	4	\$ 3,169,400	1	\$ 222,537

COLLEGE OF ENGINEERING

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,903	5	125,000	1	12,903	5	125,000
Research	26	5,553,583	41	3,023,193	26	5,553,583	41	3,023,193

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Training Instruction Education	1	4,999	0	0	1	4,999	0	0
ALL AWARD TOTALS	28	\$ 5,571,486	46	\$ 3,148,193	28	\$ 5,571,486	46	\$ 3,148,193

PROPOSALS								
Other-Public Service	1	94,571	1	0	1	94,571	1	0
Research	18	12,132,873	27	12,073,838	18	12,132,873	27	12,073,838
Training Instruction Education	2	89,382	0	0	2	89,382	0	0
ALL PROPOSAL TOTALS	21	\$ 12,316,826	28	\$ 12,073,838	21	\$ 12,316,826	28	\$ 12,073,838

COLLEGE OF HEALTH

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	21,160	1	27,049	1	21,160	1	27,049
Other-Public Service	1	12,509	1	250,000	1	12,509	1	250,000
Research	2	244,360	2	101,326	2	244,360	2	101,326
Training Instruction Education	2	187,138	0	0	2	187,138	0	0
ALL AWARD TOTALS	6	\$ 465,167	4	\$ 378,375	6	\$ 465,167	4	\$ 378,375

PROPOSALS								
Other-Public Service	1	191,067	0	0	1	191,067	0	0
Research	2	288,486	0	0	2	288,486	0	0
ALL PROPOSAL TOTALS	3	\$ 479,553	0	\$ 0	3	\$ 479,553	0	\$ 0

COLLEGE OF HUMANITIES

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	3	3,900	1	5,000	3	3,900
Training Instruction Education	1	66,689	1	83,796	1	66,689	1	83,796
ALL AWARD TOTALS	2	\$ 71,689	4	\$ 87,696	2	\$ 71,689	4	\$ 87,696

PROPOSALS								
Other-Public Service	1	25,000	0	0	1	25,000	0	0
Research	0	0	1	248,665	0	0	1	248,665
ALL PROPOSAL TOTALS	1	\$ 25,000	1	\$ 248,665	1	\$ 25,000	1	\$ 248,665

COLLEGE OF MINES & EARTH SCIENCES

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	4,384	0	0	1	4,384

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Research	9	334,025	9	822,516	9	334,025	9	822,516
ALL AWARD TOTALS	9	\$ 334,025	10	\$ 826,900	9	\$ 334,025	10	\$ 826,900

PROPOSALS								
Other-Public Service	0	0	2	9,839	0	0	2	9,839
Research	16	2,951,426	21	5,285,827	16	2,951,426	21	5,285,827
ALL PROPOSAL TOTALS	16	\$ 2,951,426	23	\$ 5,295,666	16	\$ 2,951,426	23	\$ 5,295,666

COLLEGE OF NURSING

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	469,296	2	343,430	2	469,296	2	343,430
Training Instruction Education	3	640,307	2	202,749	3	640,307	2	202,749
ALL AWARD TOTALS	5	\$ 1,109,603	4	\$ 546,179	5	\$ 1,109,603	4	\$ 546,179

PROPOSALS								
Other-Public Service	2	54,718	2	75,400	2	54,718	2	75,400
ALL PROPOSAL TOTALS	2	\$ 54,718	2	\$ 75,400	2	\$ 54,718	2	\$ 75,400

COLLEGE OF PHARMACY

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	11,000	1	1,275	1	11,000	1	1,275
Other-Public Service	3	207,852	3	48,615	3	207,852	3	48,615
Research	12	3,959,786	14	2,256,782	12	3,959,786	14	2,256,782
Training Instruction Education	0	0	1	49,928	0	0	1	49,928
ALL AWARD TOTALS	16	\$ 4,178,638	19	\$ 2,356,600	16	\$ 4,178,638	19	\$ 2,356,600

PROPOSALS								
Other-Public Service	1	8,446,626	7	847,030	1	8,446,626	7	847,030
Research	6	2,157,125	7	1,281,736	6	2,157,125	7	1,281,736
Training Instruction Education	2	65,924	0	0	2	65,924	0	0
ALL PROPOSAL TOTALS	9	\$ 10,669,675	14	\$ 2,128,766	9	\$ 10,669,675	14	\$ 2,128,766

COLLEGE OF SCIENCE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	15	2,266,386	21	3,797,479	15	2,266,386	21	3,797,479
Training Instruction Education	3	465,240	2	209,307	3	465,240	2	209,307
ALL AWARD TOTALS	18	\$ 2,731,626	23	\$ 4,006,786	18	\$ 2,731,626	23	\$ 4,006,786

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PROPOSALS								
Research	16	2,491,580	15	9,968,093	16	2,491,580	15	9,968,093
ALL PROPOSAL TOTALS	16	\$ 2,491,580	15	\$ 9,968,093	16	\$ 2,491,580	15	\$ 9,968,093

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	101,481	3	81,000	3	101,481	3	81,000
Research	3	359,272	1	30,667	3	359,272	1	30,667
ALL AWARD TOTALS	6	\$ 460,752	4	\$ 111,667	6	\$ 460,752	4	\$ 111,667

PROPOSALS								
Other-Public Service	1	30,000	1	73,124	1	30,000	1	73,124
Research	5	858,234	5	1,946,914	5	858,234	5	1,946,914
Training Instruction Education	1	10,001	0	0	1	10,001	0	0
ALL PROPOSAL TOTALS	7	\$ 898,235	6	\$ 2,020,038	7	\$ 898,235	6	\$ 2,020,038

COLLEGE OF SOCIAL WORK

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	48,147	1	53,429	2	48,147	1	53,429
Research	1	50,380	0	0	1	50,380	0	0
ALL AWARD TOTALS	3	\$ 98,527	1	\$ 53,429	3	\$ 98,527	1	\$ 53,429

PROPOSALS								
Other-Public Service	0	0	1	70,000	0	0	1	70,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 70,000	0	\$ 0	1	\$ 70,000

GRADUATE SCHOOL

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	18,974	0	0	1	18,974
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 18,974	0	\$ 0	1	\$ 18,974

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OFFICE OF SR VP HEALTH SCI

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	302,355	2	274,129	1	302,355	2	274,129
Other-Public Service	2	1,224,325	8	4,769,522	2	1,224,325	8	4,769,522
Research	2	292,375	37	8,925,608	2	292,375	37	8,925,608
Training Instruction Education	2	190,470	1	56,700	2	190,470	1	56,700
ALL AWARD TOTALS	7	\$ 2,009,525	48	\$ 14,025,959	7	\$ 2,009,525	48	\$ 14,025,959
PROPOSALS								
Clinical	2	180,000	1	47,779	2	180,000	1	47,779
Other-Public Service	0	0	2	10,255,809	0	0	2	10,255,809
Research	4	543,531	1	100,000	4	543,531	1	100,000
Training Instruction Education	1	137,000	0	0	1	137,000	0	0
ALL PROPOSAL TOTALS	7	\$ 860,531	4	\$ 10,403,588	7	\$ 860,531	4	\$ 10,403,588

SCHOOL OF BUSINESS

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,500	2	64,366	1	2,500	2	64,366
ALL AWARD TOTALS	1	\$ 2,500	2	\$ 64,366	1	\$ 2,500	2	\$ 64,366
PROPOSALS								
Other-Public Service	2	6,000	2	101,500	2	6,000	2	101,500
ALL PROPOSAL TOTALS	2	\$ 6,000	2	\$ 101,500	2	\$ 6,000	2	\$ 101,500

SCHOOL OF MEDICINE

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	869,988	11	370,761	13	869,988	11	370,761
Other-Public Service	16	1,939,882	24	1,455,906	16	1,939,882	24	1,455,906
Research	42	9,992,220	39	6,007,537	42	9,992,220	39	6,007,537
Training Instruction Education	10	2,086,804	11	1,077,094	10	2,086,804	11	1,077,094
ALL AWARD TOTALS	81	\$ 14,888,895	85	\$ 8,911,298	81	\$ 14,888,895	85	\$ 8,911,298
PROPOSALS								
Clinical	7	372,568	7	552,943	7	372,568	7	552,943
Other-Public Service	10	515,785	5	222,965	10	515,785	5	222,965
Research	31	22,023,742	29	31,442,910	31	22,023,742	29	31,442,910
Training Instruction Education	1	25,000	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	49	\$ 22,937,095	41	\$ 32,218,818	49	\$ 22,937,095	41	\$ 32,218,818

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SR VP FOR ACADEMIC AFFAIRS

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	17,715	3	105,250	2	17,715	3	105,250
Research	1	45,545	2	453,422	1	45,545	2	453,422
Training Instruction Education	1	74,524	0	0	1	74,524	0	0
ALL AWARD TOTALS	4	\$ 137,785	5	\$ 558,672	4	\$ 137,785	5	\$ 558,672
PROPOSALS								
Other-Public Service	3	221,018	1	118,079	3	221,018	1	118,079
Training Instruction Education	2	1,211,356	0	0	2	1,211,356	0	0
ALL PROPOSAL TOTALS	5	\$ 1,432,374	1	\$ 118,079	5	\$ 1,432,374	1	\$ 118,079

VP FOR RESEARCH

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	35,423	0	0	1	35,423	0	0
ALL AWARD TOTALS	1	\$ 35,423	0	\$ 0	1	\$ 35,423	0	\$ 0
PROPOSALS								
Other-Public Service	1	35,423	0	0	1	35,423	0	0
ALL PROPOSAL TOTALS	1	\$ 35,423	0	\$ 0	1	\$ 35,423	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	July 2006		July 2005		FISCAL YEAR TO DATE (7/06-7/06)		FISCAL YEAR TO DATE (7/05-7/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	0	\$ 0	1	\$ 5,000

Grand Total Awards	187	32,095,641	262	35,427,862	187	32,095,641	262	35,427,862
Grand Total Proposals	144	58,361,336	141	75,023,962	144	58,361,336	141	75,023,962