

BOARD OF TRUSTEES
June 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	33	3,083,255	21	3,523,706	198	25,735,786	176	28,586,995
Other-Public Service	33	3,405,871	31	4,184,871	447	42,210,886	353	30,373,506
Clinical	10	869,143	10	3,291,674	245	34,238,675	186	32,604,735
Research	167	27,441,176	216	31,344,020	1786	286,336,245	1784	268,741,562
ALL AWARD TOTALS	243	\$ 34,799,445	278	\$ 42,344,271	2676	\$ 388,521,592	2499	\$ 360,306,797

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	13	22,094,271	6	1,817,156	110	81,950,872	112	40,630,896
Other-Public Service	21	2,442,295	18	3,613,476	145	32,814,740	169	31,873,423
Clinical	22	2,428,400	12	1,623,068	199	33,799,271	144	26,850,006
Research	188	120,033,893	217	121,445,297	2037	1,163,711,892	2075	1,299,162,924
ALL PROPOSAL TOTALS	244	\$ 146,998,859	253	\$ 128,498,997	2491	\$1,312,276,775	2500	\$1,398,517,249

BOARD OF TRUSTEES
June 2014
Section II of IV -- AWARDS BY SPONSOR

	June 2014			June 2013			FISCAL YEAR TO DATE (7/13-6/14)			FISCAL YEAR TO DATE (7/12-6/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	119	\$24,858,819	\$ 0	150	\$27,804,801	\$ 231,909	1075	\$245,208,088	\$ 1,110,167	1012	\$224,049,461	\$ 1,970,637
CORP FOR NATL AND COMMUNITY	1	10,000	0	1	15,000	0	1	10,000	0	2	25,000	0
US DEPARTMENT OF VETERANS A	2	257,844	0	13	327,302	0	167	10,660,870	512,471	154	7,478,060	816,658
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3	127,528	0
NATIONAL AERONAUTICS & SPAC	3	115,673	0	5	190,013	56,440	26	2,392,624	175,107	35	3,801,273	382,928
NATIONAL SCIENCE FOUNDATION	24	2,172,627	0	20	3,273,331	0	141	35,924,586	6,600	149	31,177,800	15,043
US DEPARTMENT OF DEFENSE	4	277,309	0	7	1,691,489	0	44	9,388,501	0	49	17,699,724	389,656
US DEPARTMENT OF EDUCATION	0	0	0	4	979,629	0	9	1,843,839	0	12	2,493,600	0
US DEPARTMENT OF ENERGY	8	3,222,583	0	4	701,432	0	67	15,810,396	247,542	60	10,837,017	190,882
US DEPARTMENT OF HEALTH & H	71	17,415,644	0	90	19,801,606	175,469	565	162,315,170	168,446	508	144,905,261	175,469
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	5	2,206,554	0
US DEPARTMENT OF AGRICULTUR	1	-26,947	0	0	0	0	9	624,885	0	6	224,354	0
US DEPARTMENT OF COMMERCE	1	471,510	0	0	0	0	13	1,474,188	0	1	14,158	0
US DEPARTMENT OF THE INTERI	3	109,925	0	3	80,000	0	16	1,304,260	0	19	1,714,494	0
OTHER FEDERAL AGENCIES	1	832,651	0	3	744,999	0	14	1,808,770	0	9	1,344,640	0

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June 2014
Section II of IV -- AWARDS BY SPONSOR

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	10	\$ 434,841	\$ 260,771	8	\$ 74,766	\$3,347,517	146	\$ 7,750,894	\$5,941,939	135	\$12,266,831	\$8,674,542
Local Government	0	\$ 0	\$ 0	2	\$ 0	\$ 305,768	38	\$ 1,218,830	\$ 60,000	16	\$ 981,123	\$ 430,768
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 124,831	\$ 0	8	\$ 173,740	\$ 138,376
Association and Foundation	35	\$2,677,621	\$ 69,456	31	\$3,096,279	\$ 0	273	\$21,682,904	\$2,106,257	289	\$22,036,825	\$1,074,539
For-Profit	3	303,750	0	1	200,000	0	9	476,480	0	9	531,114	0
Non-Profit	32	2,373,871	69,456	30	2,896,279	0	264	21,206,424	2,106,257	280	21,505,711	1,074,539
Hospitals	7	\$ 166,801	\$ 433,377	2	\$ 52,500	\$ 11,688	68	\$ 699,271	\$3,390,892	50	\$ 642,710	\$2,963,653
For-Profit	1	0	306,427	1	0	11,688	27	77,950	2,357,513	19	5,051	1,495,136
Non-Profit	6	166,801	126,950	1	52,500	0	41	621,320	1,033,379	31	637,659	1,468,517
Industry	33	\$2,934,846	\$ 406,532	34	\$3,857,707	\$ 432,651	505	\$46,062,488	\$4,911,961	464	\$46,884,067	\$6,243,384
For-Profit	33	2,934,846	406,532	33	3,857,707	168,127	504	46,054,023	4,911,961	460	46,804,804	5,978,860
Non-Profit	0	0	0	1	0	264,524	1	8,465	0	4	79,263	264,524
Institutions	15	\$ 767,429	\$ 13,054	21	\$1,430,702	\$ 216,912	235	\$15,902,235	\$3,657,049	247	\$ 9,294,827	\$2,711,768
For-Profit	1	0	13,054	2	0	216,912	14	189,215	657,898	15	125,056	310,677
Non-Profit	14	767,429	0	19	1,430,702	0	221	15,713,020	2,999,151	232	9,169,771	2,401,091
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	11	\$ 37,828	\$ 0	2	\$ 40,372	\$ 0
Non-Profit	0	0	0	0	0	0	11	37,828	0	2	40,372	0
Universities	24	\$ 118,561	\$1,657,337	30	\$ 707,500	\$ 773,572	321	\$ 3,635,803	\$25,020,156	276	\$ 2,941,805	\$16,787,369
For-Profit	0	0	0	0	0	0	3	145,679	39,099	1	16,919	0
Non-Profit	24	118,561	1,657,337	30	707,500	773,572	318	3,490,124	24,981,057	275	2,924,886	16,787,369

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	243	\$ 31,958,918	\$ 2,840,527	278	\$ 37,024,254	\$ 5,320,017	2676	\$342,323,172	\$ 46,198,420	2499	\$319,311,761	\$ 40,995,036

BOARD OF TRUSTEES
June 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	4	58,923	4	230,270
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	30,100	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	3	62,400	0	0
Totals	0	\$ 0	0	\$ 0	2	95,000	1	150,000
	0	\$ 0	0	\$ 0	11	\$ 246,423	5	\$ 380,270
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	10,000	0	0	2	352,780	3	150,500
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	55,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	1	73,640	0	0	4	565,845	3	411,702
U OF U READING CLINIC	0	0	0	0	11	499,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	3	377,423	1	150,000
Totals	2	\$ 83,640	0	\$ 0	25	\$ 2,325,714	10	\$ 1,049,655
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	535,013	2	376,128	25	2,262,772	20	2,988,447
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	5	741,312	3	105,000
CHEMICAL ENGINEERING	0	0	0	0	4	501,369	5	167,696
CIVIL AND ENVIRONMENTAL EN	1	20,000	1	- 7,771	27	2,074,204	49	2,339,108
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	2	1,165,986
COLLEGE OF ENGINEERING-DEA	0	0	1	5,980	4	77,285	5	45,125
ELECT & COMPUTER ENGINEERI	6	485,145	6	715,654	55	6,871,092	52	6,683,333
ENERGY & GEOSCIENCE INSTIT	8	366,475	16	890,702	114	6,562,122	182	7,651,682
ENTERTAINMENT ARTS ENGINEE	1	26,588	0	0	2	59,423	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	127,500	11	511,461	13	2,027,741
MATERIAL SCIENCE AND ENGIN	1	832,651	4	902,999	8	1,972,651	16	4,486,060
MECHANICAL ENGINEERING	9	525,633	3	463,647	41	2,697,575	35	4,362,264
SCHOOL OF COMPUTING	7	867,876	3	326,681	54	13,818,235	47	6,570,980
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	37	\$3,659,381	37	\$3,801,519	351	\$38,179,500	430	\$39,002,830
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	15,000
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	3	60,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	1	14,000
Totals	0	\$ 0	0	\$ 0	4	\$ 115,000	5	\$ 89,100

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	169,355	0	0	6	716,320	3	252,970
EXERCISE AND SPORT SCIENCE	3	1,000	0	0	10	754,994	12	857,233
NUTRITION	0	0	0	0	1	12,000	0	0
OCCUPATIONAL THERAPY	0	0	0	0	1	96,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	3	70,009	3	66,821
PHYSICAL THERAPY - COH	1	121,837	0	0	7	739,589	9	838,519
Totals	5	\$ 292,192	0	\$ 0	28	\$ 2,388,912	27	\$ 2,015,542
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	269,791	0	0
AMERICAN WEST CENTER	0	0	1	9,999	6	47,594	3	9,999
ASIAN STUDIES PROGRAM	0	0	1	589,500	3	429,812	4	1,287,513
COMMUNICATION	0	0	0	0	1	249,543	0	0
ENGLISH	0	0	0	0	1	2,000	2	3,100
HUMANITIES CENTER	0	0	1	10,000	2	10,000	2	28,000
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	0	0	1	67,254	1	80,712
Totals	0	\$ 0	3	\$ 609,499	16	\$ 1,075,994	13	\$ 1,502,545
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
Totals	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	293,912	3	178,740	44	4,410,587	40	3,777,446
GEOLOGY & GEOPHYSICS	4	25,618	1	60,000	24	1,689,903	43	3,000,485
METALLURGICAL ENGINEERING	4	649,447	3	221,900	26	6,282,507	26	3,643,828
MINING ENGINEERING	0	0	1	244,934	5	367,614	6	829,669
SEISMOGRAPH STATIONS	0	0	0	0	3	1,032,013	4	1,041,116
Totals	10	\$ 968,977	8	\$ 705,574	102	\$13,782,623	119	\$12,292,545
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	2	45,520	0	0
NURSING	2	544,349	0	0	17	2,451,629	23	3,791,485
Totals	2	\$ 544,349	0	\$ 0	19	\$ 2,497,149	23	\$ 3,791,485

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,467,638	1	4,756,745
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	6	393,864	5	376,306
CTR FOR CONTROLLED CHEM DE	0	0	0	0	5	1,377,313	4	396,164
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	375,000	1	790,000
MEDICINAL CHEMISTRY	4	452,335	1	49,646	14	2,590,559	15	2,076,375
PHARMACEUTICAL CHEMISTRY	0	0	3	406,164	12	958,257	15	777,886
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	3	379,221
PHARMACOLOGY AND TOXICOLOG	0	0	3	855,258	14	2,611,038	18	4,104,219
PHARMACOTHERAPY	0	0	0	0	2	97,349	8	95,147
PHARMACOTHERAPY OUTCOME RE	4	965,771	0	0	26	2,510,660	19	2,198,498
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
Totals	8	\$1,418,106	7	\$1,311,068	84	\$15,539,453	90	\$16,101,243
COLLEGE OF SCIENCE								
BIOLOGY	4	577,976	6	378,916	48	11,710,776	48	8,248,408
CENTER FOR SCIENCE & MATH	3	113,635	1	188,000	11	1,744,478	4	315,661
CHEMISTRY	3	431,269	10	668,001	39	7,561,505	44	8,044,790
COLLEGE OF SCIENCE	0	0	0	0	1	216,000	3	693,383
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
INST FOR HI ENRGY ASTROPHY	0	0	0	0	2	40,379	3	35,287
MATHEMATICS	3	295,969	4	714,579	21	2,318,364	20	3,689,399
PHYSICS AND ASTRONOMY	4	645,500	6	705,501	34	5,783,215	37	4,565,725
Totals	17	\$2,064,349	27	\$2,654,997	156	\$29,374,717	163	\$27,503,617
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	203,716	3	1,050,167	3	243,594
COLL OF SOCIAL & BEHAV SCI	0	0	1	4,767	1	48,800	1	4,767
CTR FOR PUBLIC POLICY & AD	2	29,976	2	30,000	11	2,771,121	14	390,136
ECONOMICS DEPARTMENT	0	0	0	0	25	58,800	4	196,643
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	792,332	2	397,035
GEOGRAPHY DEPARTMENT	2	88,720	3	80,499	19	1,415,450	25	1,619,574
INST. OF PUBLIC & INTERN.	0	0	1	105,741	2	232,722	3	240,902
POLITICAL SCIENCE DEPARTME	0	0	0	0	3	15,338	1	16,266
PSYCHOLOGY DEPARTMENT	0	0	3	671,442	13	1,488,561	17	2,231,428
Totals	4	\$ 118,696	11	\$1,096,165	79	\$ 7,873,291	70	\$ 5,340,344
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	1	70,000	1	2,972,805	13	467,720	11	12,238,515
UTAH CRIMINAL JUSTICE CENT	0	0	1	10,000	16	610,939	16	842,357
Totals	1	\$ 70,000	2	\$2,982,805	30	\$ 1,088,659	27	\$13,080,872

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GRADUATE SCHOOL								
GRADUATE DIVERSITY	1	25,000	0	0	1	25,000	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
Totals	1	\$ 25,000	0	\$ 0	3	\$ 97,364	1	\$ 44,280
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	2	145,781	1	- 1	4	285,781
Totals	0	\$ 0	2	\$ 145,781	1	\$ - 1	4	\$ 285,781
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	104,500	0	0	1	104,500	0	0
Totals	1	\$ 104,500	0	\$ 0	1	\$ 104,500	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	9	1,949,698	12	1,963,626
CVRTI	8	920,224	10	1,503,140	33	3,519,143	32	4,378,019
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	49,998	4	64,995
HCH NAA 99Z CAPITAL RENEWA	1	24,000	0	0	1	24,000	0	0
HUNTSMAN CANCER INSTITUTE	14	3,805,308	19	1,625,553	180	35,531,775	150	29,513,167
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	3	25,784	2	587,381	19	2,116,434	11	1,559,770
PEDIATRICS WOMAN & CHILD I	2	65,345	0	0	21	7,392,803	21	6,331,708
SCHOOL OF DENTISTRY	1	328,579	1	19,061	3	794,719	3	601,630
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	862,656
UTAH TELEHEALTH NETWORK	1	-26,947	0	0	6	-2,199	3	267,664
Totals	30	\$5,142,293	32	\$3,735,135	274	\$52,091,369	240	\$47,001,404
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	462,679	5	598,077	84	7,458,478	42	3,383,115
INST. CLEAN&SECURE ENERGY	0	0	0	0	11	963,277	9	932,402
SCIENT COMP & IMAG INSTIT-	0	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
Totals	6	\$ 462,679	5	\$ 598,077	98	\$ 9,414,801	51	\$ 4,315,517
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	1	374,712	4	483,877	1	374,712
UIT UNIV INFORMATION TECH	0	0	0	0	1	442,969	1	442,921
UTAH CAMPUS COMPACT	1	10,000	2	35,000	2	123,648	4	213,448
VP FOR RESEARCH	1	19,000	0	0	2	34,000	1	80,000
Totals	2	\$ 29,000	3	\$ 409,712	9	\$ 1,084,494	7	\$ 1,111,081
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	4	75,200	1	28,000
BUREAU OF ECON & BUS RESEA	1	125,000	1	295,768	9	843,813	5	357,408
FINANCE DEPARTMENT	1	21,635	0	0	1	21,635	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	16,800	2	311,996
Totals	2	\$ 146,635	1	\$ 295,768	15	\$ 957,448	8	\$ 697,403
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	0	0	0	0	1	105,730	0	0
UTAH ADDICTION CENTER	1	74,813	0	0	1	74,813	1	101,546
Totals	1	\$ 74,813	0	\$ 0	2	\$ 180,543	1	\$ 101,546
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	1	116,225	0	0	3	337,116	0	0
ALZHEIMER'S CENTER	2	681,985	0	0	13	2,736,239	9	1,334,320
ANATOMIC PATHOLOGY	1	14,304	0	0	9	748,715	4	224,234

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANESTHESIOLOGY - OPERATION	1	2,200	0	0	7	1,650,730	13	5,764,767
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	4	411,396	12	1,575,060	31	10,508,110	32	10,016,952
BIOENGINEERING	0	0	0	0	1	18,074	0	0
BIOMEDICAL INFORMATICS	0	0	0	0	1	146,708	0	0
BIOMEDICAL INFORMATICS RES	6	-177,086	5	677,102	60	5,231,130	36	3,919,470
BRAIN INSTITUTE	0	0	1	22,375	1	372,500	2	358,000
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	2	116,388
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	442,142	7	2,647,617
CARDIOTHORACIC SURG RESEAR	0	0	0	0	1	684,051	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	450,000
CARDIOVASCULAR GENETICS	0	0	0	0	8	2,753,302	7	2,121,171
CHILD PSYCHIATRY	1	662,872	0	0	5	1,862,652	6	1,321,840
CLINICAL PATHOLOGY	0	0	0	0	4	825,567	6	2,383,375
CTR CLIN & TRANSLATIONAL S	0	0	2	1,984,376	3	2,600,017	5	1,984,377
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	89,232
DERMATOLOGY	1	50,000	2	38,834	20	1,165,601	19	4,382,767
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	305,010	2	225,616
DFPM-DIV OF OCCUP&ENVIRON	1	106,920	0	0	10	2,365,247	3	261,199
DFPM-DIVISION OF PUBLIC HE	2	155,000	1	175,469	10	1,025,328	7	735,107
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	0	0	5	1,799,354	23	1,275,792	17	2,559,722
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	28	1,988,612	32	2,183,135
DIVISION OF EPIDEMIOLOGY	1	10,753	3	493,014	76	7,369,897	77	8,738,930
EMERGENCY MEDICAL PHYSICIA	0	0	1	-108,665	2	32,669	3	158,259
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	3	210,377
GASTROENTEROLOGY	0	0	3	242,932	27	2,661,476	23	2,467,638
GENERAL INTERNAL MEDICINE	1	99,983	0	0	1	99,983	0	0
GENERAL OBSTETRICS & GYN D	1	298,969	0	0	9	1,147,900	5	488,892
GENERAL PEDIATRICS	0	0	0	0	13	2,025,345	9	2,968,965
GENERAL SURGERY	0	0	1	44,895	0	0	1	44,895
GENERAL SURGERY CONTRACTS	1	583,601	0	0	2	685,929	0	0
GENERAL SURGERY RESEARCH	1	8,847	0	0	7	141,030	5	263,750
GENETIC EPIDEMIOLOGY	0	0	3	815,778	6	1,064,866	13	2,720,079
GENETIC SCIENCE LEARNING C	1	44,418	0	0	5	694,665	2	376,857
GERIATRICS	0	0	1	34,000	20	3,324,773	26	3,501,654
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	3	57,858	2	5,000
HEMATOLOGY	2	405,629	8	623,308	26	3,321,473	37	4,545,765
HSC CORE RESRCH FACILITY O	0	0	1	578,023	0	0	1	578,023
HUMAN GENETICS	5	1,725,286	4	652,836	21	4,870,764	35	5,570,928
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	163,915	1	15,444
HUMAN GENETICS-C. MURTAUGH	1	161,397	0	0	2	170,906	1	167,814
HUMAN GENETICS-C. THUMMEL	1	284,963	1	19,397	4	925,663	4	708,684
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	176,751	0	0
HUMAN GENETICS-G. KARDON	0	0	2	268,508	3	309,818	3	547,233
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	1	36,133	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-KRISTEN KWA	1	60,000	0	0	1	60,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	1	33,094	0	0	4	491,332
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	6	888,257	3	592,803
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	0	0	0
HUMAN GENETICS-MARK YANDEL	1	0	0	0	8	2,391,957	4	806,612
HUMAN GENETICS-MICHAEL HOW	1	147,510	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	2	155,282	0	0	3	388,439	0	0
HUMAN GENETICS-R. CAWTHON	1	305,155	0	0	2	593,527	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	70,000	0	0
INFECTIOUS DISEASE	1	17,801	0	0	13	2,091,186	17	2,176,249
INTERNAL MEDICINE	0	0	1	629,760	2	283,742	1	629,760
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,677,128	0	0
LUNG HEALTH STUDY	0	0	0	0	4	619,911	1	69,144
MATERNAL-FETAL MEDICINE DI	1	36,740	0	0	10	5,015,950	11	3,327,680
MICROBIOLOGY & IMMUNOLOGY	7	765,684	6	797,248	39	7,254,720	41	5,743,642
MOLECULAR MEDICINE PROGRAM	4	130,735	3	994,372	41	7,846,072	31	6,371,227
NEPHROLOGY	3	300,774	7	622,804	39	9,446,839	43	5,429,456
NEUROBIOLOGY & ANATOMY LAB	2	125,000	1	298,000	16	3,512,691	16	4,149,226
NEUROLOGY	1	100,000	1	25,525	39	3,294,635	39	3,145,780
NEUROMUSCULAR RESEARCH	1	223,500	0	0	14	2,327,523	4	507,668
NEUROSURGERY	0	0	1	205,615	3	67,703	7	996,034
NEUROSURGERY-PHYSIOLOGY	2	616,258	2	492,612	6	1,374,883	4	1,013,665
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	2,500
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	2,191,990	0	0
ONCOLOGY	1	32,126	0	0	2	29,602	4	-2,544
OPHTHALMOLOGY	0	0	0	0	2	84,783	0	0
OPHTHALMOLOGY-CLINICAL STU	1	170,600	0	0	13	844,291	11	715,432
OPHTHALMOLOGY-RESEARCH	2	355,317	16	2,175,676	70	7,840,097	64	9,092,185
OPHTHALMOLOGY-SERVICES	1	3,506	0	0	12	285,556	3	69,591
ORTHOPEDIC SURGERY OPERATI	2	116,367	2	337,198	28	1,643,539	29	2,751,498
OTOLARYNGOLOGY	0	0	0	0	1	40,000	1	8,230
OTOLARYNGOLOGY CONTRACTS	0	0	1	-720	2	20,964	2	9,158
PATHOLOGY	0	0	1	200,000	5	3,093,350	4	1,193,750
PEDIATRIC ADMINISTRATION	0	0	0	0	1	15,000	0	0
PEDIATRIC CARDIOLOGY	1	25,158	1	6,500	17	697,305	13	533,985
PEDIATRIC CRITICAL CARE	0	0	2	1,050,943	23	5,477,773	22	4,149,494
PEDIATRIC EDUCATION	0	0	0	0	2	228,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	7	763,837	6	251,157
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	14,990	2	119,399
PEDIATRIC GASTROENTEROLOGY	1	327,836	0	0	6	612,648	2	364,484
PEDIATRIC GENETICS	2	437,678	1	74,521	25	3,964,061	20	1,450,582
PEDIATRIC HEMATOLOGY/ONCOL	2	10,801	0	0	16	731,281	10	912,776
PEDIATRIC IMMUNOLOGY/RHEUM	1	137,971	1	22,301	9	605,975	5	203,500
PEDIATRIC INFECTIOUS DISEA	0	0	1	38,131	5	200,665	4	218,554
PEDIATRIC INPATIENT MEDICI	1	-1,500	0	0	7	2,375,809	8	900,166
PEDIATRIC MOTOR DISORDERS	0	0	1	3,287	12	1,781,922	9	2,534,370
PEDIATRIC NEONATOLOGY	1	467,756	1	432,474	8	851,917	11	991,011
PEDIATRIC NEUROLOGY	1	55,958	0	0	4	455,420	3	275,994
PEDIATRIC PULMONOLOGY	0	0	0	0	8	378,927	6	226,940
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	5	706,204	2	197,331

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC S & H FAMILIES</i>	0	0	0	0	1	131,137	1	128,980
<i>PEDIATRIC SURGERY CONTRACT</i>	0	0	0	0	1	7,386	1	14,771
<i>PEDIATRIC UROLOGY RESEARCH</i>	0	0	0	0	1	381,798	0	0
<i>PEDIATRICS</i>	2	40,000	1	288,276	3	60,000	7	2,848,955
<i>PEDIATRICS ADOLESCENT MEDI</i>	0	0	0	0	3	368,453	1	83,332
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	1	533,867	2	591,597
<i>PEDIATRICS WOMAN & CHILD I</i>	0	0	1	275,185	2	104,052	4	325,566
<i>PEDS CLINICAL PHARMACOLOGY</i>	1	274,430	2	565,979	30	2,408,351	5	762,637
<i>PHARMACOLOGY AND TOXICOLOG</i>	1	215,520	1	212,643	1	215,520	1	212,643
<i>PHYSICAL MED & REHAB - OPE</i>	0	0	0	0	2	369,495	3	200,623
<i>PHYSIOLOGY</i>	0	0	0	0	0	0	1	29,444
<i>PLASTIC & RECONSTRUCT SURG</i>	0	0	0	0	1	237,585	0	0
<i>PLASTIC SURGERY RESEARCH</i>	0	0	0	0	4	186,242	1	40,000
<i>PSYCHIATRY</i>	1	151,012	0	0	3	954,738	3	829,978
<i>PULMONARY</i>	0	0	3	40,634	25	2,687,681	11	1,079,575
<i>RADIOBIOLOGY</i>	0	0	0	0	6	832,444	6	405,825
<i>RADIOLOGY CLINICAL</i>	0	0	0	0	0	0	2	332,352
<i>RADIOLOGY RESEARCH</i>	5	557,455	4	511,242	29	5,635,221	23	3,511,592
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	0	0	0	0	1	135,000
<i>RESEARCH PSYCHOLOGISTS</i>	0	0	0	0	1	437,582	0	0
<i>RHEUMATOLOGY</i>	1	34,825	1	235,000	22	1,977,452	15	1,363,314
<i>SCHOOL OF ALCOHOL/DRUGS</i>	0	0	0	0	4	70,354	0	0
<i>SCHOOL OF DENTISTRY</i>	0	0	0	0	0	0	1	9,301
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	0	0	0	0	1	25,000
<i>SOM COMPUTER SUPPORT</i>	0	0	0	0	0	0	1	211,000
<i>SURGERY</i>	0	0	0	0	1	156,020	1	115,950
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	3	59,198	2	70,000
<i>SURGERY RESEARCH</i>	0	0	0	0	1	25,313	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	1	644,927	1	340,478	3	1,160,835
<i>UROLOGY</i>	0	0	0	0	0	0	1	137,464
<i>UROLOGY ADULT CONTRACTS</i>	0	0	1	86,919	2	58,340	2	290,012
<i>UTAH CANCER REGISTRY</i>	1	1,751,697	0	0	7	3,322,017	7	1,849,934
<i>VASCULAR SURGERY CONTRACTS</i>	1	85,280	1	35,889	3	173,975	2	70,787
<i>VASCULAR SURGERY DEVELOPME</i>	0	0	0	0	3	242,431	4	245,978
Totals	93	\$13,881,893	123	\$21,272,630	1189	\$179,232,443	1052	\$159,956,384

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SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	1	141,492
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	50,000
COLLEGE OF LAW	1	471,510	0	0	1	471,510	0	0
CONTINUING ED ADMINISTRATI	0	0	0	0	1	47,200	0	0
GENDER STUDIES	0	0	0	0	0	0	1	64,900
INST. CLEAN&SECURE ENERGY	1	2,240,000	0	0	3	3,200,000	5	765,591
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
MARRIOTT LIBRARY - OPERATI	1	1,800	0	0	3	113,129	5	490,592
NANO INSTITUTE	1	20,000	2	206,971	9	1,328,238	17	3,033,445
NATURAL HISTORY MUSEUM OF	1	31,000	0	0	10	218,450	5	57,875
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
SCIENT COMP & IMAG INSTIT-	11	2,159,797	8	2,108,442	75	13,189,727	54	12,467,372
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	6,000	1	5,000
Totals	16	\$4,924,107	10	\$2,315,413	104	\$18,574,929	92	\$17,106,267
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132
VP FOR RESEARCH								
BRAIN INSTITUTE	3	459,691	0	0	16	3,047,704	21	3,812,180
GLOBAL CHANGE & SUSTAINAB	2	329,144	2	0	24	3,609,592	14	557,560
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	95,161	6	1,436,438
OFFICE OF COMPARATIVE MEDI	0	0	0	0	10	748,580	4	349,786
TECH VENTURE COMMERCIALIZA	0	0	0	0	3	33,244	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	4	1,415,828	1	148,473
VP FOR RESEARCH	0	0	0	0	2	50,000	0	0
Totals	5	\$ 788,835	2	\$ 0	62	\$ 9,080,109	46	\$ 6,304,436
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	0	0	0	0	2	122,401	2	145,080
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
TRIO - GOV. EDUC. GRANTS	0	0	3	390,129	2	724,799	4	720,550
Totals	0	\$ 0	3	\$ 390,129	5	\$ 872,200	6	\$ 865,630
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	2	8,000	1	1,500
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	1,088,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	2	20,000	3	133,100	6	121,389
Totals	0	\$ 0	2	\$ 20,000	6	\$ 1,229,100	7	\$ 122,889

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	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>
<i>Grand Totals</i>	243	\$34,799,445	278	\$42,344,271	2676	\$388,521,592	2499	\$360,306,797

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ASSOCIATE VP FOR DIVERSITY

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	68,665
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 68,665

COLLEGE OF ARCHITECTURE & PLAN

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	190,000
Research	0	0	0	0	10	241,423	3	190,270
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 246,423	5	\$ 380,270
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	190,000
Research	2	265,920	0	0	12	933,860	4	884,446
Training Instruction Education	0	0	0	0	2	7,401	0	0
ALL PROPOSAL TOTALS	2	\$ 265,920	0	\$ 0	14	\$ 941,261	6	\$ 1,074,446

COLLEGE OF EDUCATION

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	2	130,835	1	37,458
Research	0	0	0	0	7	661,926	4	255,500
Training Instruction Education	1	73,640	0	0	16	1,532,953	5	756,697
ALL AWARD TOTALS	2	\$ 83,640	0	\$ 0	25	\$ 2,325,714	10	\$ 1,049,655
PROPOSALS								
Other-Public Service	2	135,000	0	0	2	135,000	1	90,000
Research	2	1,262,312	3	797,859	18	11,191,892	14	3,501,722
Training Instruction Education	2	1,323,933	0	0	9	6,626,452	4	551,423
ALL PROPOSAL TOTALS	6	\$ 2,721,245	3	\$ 797,859	29	\$ 17,953,344	19	\$ 4,143,145

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	25,000	0	0
Other-Public Service	2	76,588	0	0	12	510,892	15	1,181,608
Research	31	3,452,614	37	3,801,519	323	36,669,716	401	37,503,192
Training Instruction Education	4	130,179	0	0	15	973,893	14	318,029
ALL AWARD TOTALS	37	\$ 3,659,381	37	\$ 3,801,519	351	\$ 38,179,500	430	\$ 39,002,830
PROPOSALS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	1	26,588	0	0	6	393,199	6	260,240
Research	20	11,471,896	27	12,296,575	289	157,137,560	289	160,885,109
Training Instruction Education	0	0	0	0	8	1,641,536	5	438,321
ALL PROPOSAL TOTALS	21	\$ 11,498,484	27	\$ 12,296,575	303	\$ 159,172,295	301	\$ 161,623,670

COLLEGE OF FINE ARTS

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	15,000	0	0
Other-Public Service	0	0	0	0	3	100,000	5	89,100
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 115,000	5	\$ 89,100
PROPOSALS								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	0	0	0	0	5	272,706	5	94,100
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 385,249	5	\$ 94,100

COLLEGE OF HEALTH

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	154,182	3	140,064
Research	4	170,355	0	0	21	1,747,744	19	1,493,722
Training Instruction Education	1	121,837	0	0	3	486,986	5	381,755
ALL AWARD TOTALS	5	\$ 292,192	0	\$ 0	28	\$ 2,388,912	27	\$ 2,015,542
PROPOSALS								
Other-Public Service	0	0	0	0	5	1,657,382	1	2,000
Research	0	0	5	774,613	60	8,991,378	49	18,613,442
Training Instruction Education	0	0	0	0	0	0	4	21,895
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 774,613	65	\$ 10,648,760	54	\$ 18,637,337

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	6	55,348	4	31,100
Research	0	0	1	9,999	6	540,711	4	103,221
Training Instruction Education	0	0	1	589,500	4	479,935	5	1,368,224
ALL AWARD TOTALS	0	\$ 0	3	\$ 609,499	16	\$ 1,075,994	13	\$ 1,502,545
PROPOSALS								
Other-Public Service	1	400,000	0	0	6	1,054,069	7	108,482
Research	0	0	0	0	8	3,311,468	10	1,170,300
Training Instruction Education	0	0	0	0	5	1,293,841	6	1,033,417
ALL PROPOSAL TOTALS	1	\$ 400,000	0	\$ 0	19	\$ 5,659,378	23	\$ 2,312,199

COLLEGE OF LAW

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	393,450	0	0
Research	0	0	0	0	1	447,000	1	1,350,000
Training Instruction Education	0	0	0	0	2	1,253,559	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 2,094,009	1	\$ 1,350,000

COLLEGE OF MINES & EARTH SCIENCES

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	19,120	0	0	9	1,229,574	21	1,825,973
Research	7	919,857	8	705,574	90	12,433,049	95	9,997,816
Training Instruction Education	1	30,000	0	0	3	120,000	3	468,755
ALL AWARD TOTALS	10	\$ 968,977	8	\$ 705,574	102	\$ 13,782,623	119	\$ 12,292,545
PROPOSALS								
Other-Public Service	1	99,698	0	0	3	182,097	12	1,074,798
Research	4	373,801	15	9,822,041	86	36,557,214	88	164,064,442
Training Instruction Education	0	0	0	0	0	0	4	1,137,015
ALL PROPOSAL TOTALS	5	\$ 473,499	15	\$ 9,822,041	89	\$ 36,739,311	104	\$ 166,276,255

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	100,062	2	22,336
Research	1	107,283	0	0	9	927,172	10	2,919,648
Training Instruction Education	1	437,066	0	0	7	1,469,915	11	849,501
ALL AWARD TOTALS	2	\$ 544,349	0	\$ 0	19	\$ 2,497,149	23	\$ 3,791,485
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	7	5,286,722	9	6,724,168	34	25,914,951	25	21,165,486
Training Instruction Education	0	0	0	0	8	4,719,794	9	2,136,596
ALL PROPOSAL TOTALS	7	\$ 5,286,722	9	\$ 6,724,168	43	\$ 30,664,894	34	\$ 23,302,082

COLLEGE OF PHARMACY

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	87,349	0	0
Other-Public Service	4	965,771	0	0	30	2,306,008	23	2,571,394
Research	3	399,053	7	1,311,068	46	12,775,429	58	13,054,236
Training Instruction Education	1	53,282	0	0	7	370,666	9	475,613
ALL AWARD TOTALS	8	\$ 1,418,106	7	\$ 1,311,068	84	\$ 15,539,453	90	\$ 16,101,243
PROPOSALS								
Clinical	0	0	0	0	2	414,750	0	0
Other-Public Service	1	25,000	0	0	8	2,505,924	4	601,775
Research	6	4,471,439	7	4,979,490	82	67,759,678	105	60,379,380
Training Instruction Education	1	889,697	0	0	4	2,788,697	5	187,802
ALL PROPOSAL TOTALS	8	\$ 5,386,136	7	\$ 4,979,490	96	\$ 73,469,049	114	\$ 61,168,957

COLLEGE OF SCIENCE

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	22,159	1	49,124	9	1,093,184	5	426,723
Research	15	1,960,690	23	1,889,452	137	26,655,122	148	24,988,352
Training Instruction Education	1	81,500	3	716,421	10	1,626,411	10	2,088,542
ALL AWARD TOTALS	17	\$ 2,064,349	27	\$ 2,654,997	156	\$ 29,374,717	163	\$ 27,503,617
PROPOSALS								
Other-Public Service	2	166,673	2	1,520,736	4	2,671,158	4	1,605,220

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	5	2,973,617	14	11,417,739	190	119,866,170	184	97,799,650
Training Instruction Education	0	0	0	0	9	2,854,146	9	1,044,202
ALL PROPOSAL TOTALS	7	\$ 3,140,290	16	\$ 12,938,475	203	\$ 125,391,474	197	\$ 100,449,072

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	88,720	1	20,000	10	3,293,460	9	463,594
Research	1	24,976	8	1,061,398	63	4,509,792	54	4,793,774
Training Instruction Education	1	5,000	2	14,767	6	70,039	7	82,976
ALL AWARD TOTALS	4	\$ 118,696	11	\$ 1,096,165	79	\$ 7,873,291	70	\$ 5,340,344
PROPOSALS								
Other-Public Service	0	0	2	411,749	6	2,273,803	9	1,176,804
Research	7	2,748,791	4	3,600,304	63	18,657,684	94	32,339,898
Training Instruction Education	0	0	1	10,000	2	25,127	5	104,221
ALL PROPOSAL TOTALS	7	\$ 2,748,791	7	\$ 4,022,053	71	\$ 20,956,614	108	\$ 33,620,923

COLLEGE OF SOCIAL WORK

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	70,000	1	2,972,805	18	660,346	14	4,414,782
Research	0	0	1	10,000	12	428,313	11	963,585
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
ALL AWARD TOTALS	1	\$ 70,000	2	\$ 2,982,805	30	\$ 1,088,659	27	\$ 13,080,872
PROPOSALS								
Other-Public Service	2	1,301,000	1	6,612	12	3,308,551	13	10,203,980
Research	3	626,750	2	63,553	14	5,766,943	15	2,825,239
Training Instruction Education	0	0	0	0	2	475,355	1	66,153
ALL PROPOSAL TOTALS	5	\$ 1,927,750	3	\$ 70,165	28	\$ 9,550,849	29	\$ 13,095,372

GRADUATE SCHOOL

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	0	0	2	55,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	1	\$ 25,000	0	\$ 0	3	\$ 97,364	1	\$ 44,280

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	25,000	1	30,240	
Research	0	0	0	0	1	0	0	0	
Training Instruction Education	0	0	1	0	0	0	3	46,280	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	2	\$ 25,000	4	\$ 76,520	

LASSONDE OFFICE

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	1	17,961	0	0	1	17,961	
Research	0	0	1	127,820	1	-1	3	267,820	
ALL AWARD TOTALS	0	\$ 0	2	\$ 145,781	1	\$ -1	4	\$ 285,781	

PROPOSALS									
Clinical	0	0	0	0	0	0	1	4,285	
Research	0	0	0	0	0	0	3	84,294	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 88,579	

MARRIOTT LIBRARY

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Training Instruction Education	1	104,500	0	0	1	104,500	0	0	
ALL AWARD TOTALS	1	\$ 104,500	0	\$ 0	1	\$ 104,500	0	\$ 0	

PROPOSALS									
Other-Public Service	2	23,734	0	0	2	23,734	0	0	
Training Instruction Education	0	0	0	0	1	100,000	0	0	
ALL PROPOSAL TOTALS	2	\$ 23,734	0	\$ 0	3	\$ 123,734	0	\$ 0	

OFFICE OF SR VP HEALTH SCI

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Clinical	0	0	2	378,671	50	11,126,803	50	11,616,873	
Other-Public Service	3	48,438	3	-200,979	25	4,194,594	25	3,741,361	
Research	24	4,776,651	26	3,472,443	187	35,297,598	157	31,271,514	
Training Instruction Education	3	317,204	1	85,000	10	1,143,095	8	371,656	
ALL AWARD TOTALS	30	\$ 5,142,293	32	\$ 3,735,135	272	\$ 51,762,089	240	\$ 47,001,404	

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	3	1,327	4	0	44	6,380,949	26	8,654,297
Other-Public Service	1	6,635	1	0	9	1,304,946	33	1,249,650
Research	18	19,369,496	23	7,871,983	188	99,749,310	152	85,318,188
Training Instruction Education	0	0	0	0	9	4,343,205	3	2,592,456
ALL PROPOSAL TOTALS	22	\$ 19,377,458	28	\$ 7,871,983	250	\$ 111,778,410	214	\$ 97,814,591

OFFICE OF THE PRESIDENT

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	235,000	3	540,000	12	2,215,000	4	720,000
Research	4	220,364	2	58,077	83	7,145,003	46	3,585,517
Training Instruction Education	1	7,315	0	0	3	54,798	1	10,000
ALL AWARD TOTALS	6	\$ 462,679	5	\$ 598,077	98	\$ 9,414,801	51	\$ 4,315,517

PROPOSALS								
Research	3	42,782	11	4,543,510	60	17,200,907	61	16,124,778
Training Instruction Education	0	0	1	200,000	2	120,002	3	200,000
ALL PROPOSAL TOTALS	3	\$ 42,782	12	\$ 4,743,510	62	\$ 17,320,909	64	\$ 16,324,778

PRESIDENT

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	2	29,000	3	409,712	8	641,525	5	588,160
Research	0	0	0	0	1	442,969	2	522,921
ALL AWARD TOTALS	2	\$ 29,000	3	\$ 409,712	9	\$ 1,084,494	7	\$ 1,111,081

PROPOSALS								
Other-Public Service	2	138,912	0	0	3	213,912	6	291,438
Research	0	0	0	0	2	239,680	0	0
ALL PROPOSAL TOTALS	2	\$ 138,912	0	\$ 0	5	\$ 453,592	6	\$ 291,438

SCHOOL OF BUSINESS

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	2	146,635	0	0	14	857,448	6	119,640
Research	0	0	1	295,768	1	100,000	2	577,764
ALL AWARD TOTALS	2	\$ 146,635	1	\$ 295,768	15	\$ 957,448	8	\$ 697,403

BOARD OF TRUSTEES
June 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	3	505,000	4	160,365	8	596,640
Research	0	0	0	0	3	458,523	1	0
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 505,000	7	\$ 618,888	9	\$ 596,640

SCHOOL OF DENTISTRY ADMIN

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	74,813	0	0	2	180,543	1	101,546
ALL AWARD TOTALS	1	\$ 74,813	0	\$ 0	2	\$ 180,543	1	\$ 101,546

PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	1	25,000	0	0	1	25,000	0	0
Research	1	898,500	0	0	3	9,837,274	0	0
Training Instruction Education	1	74,813	0	0	2	180,543	1	101,546
ALL PROPOSAL TOTALS	3	\$ 998,313	0	\$ 0	7	\$ 10,042,817	1	\$ 101,546

SCHOOL OF MEDICINE-OPERATIONS

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	869,143	8	2,913,003	192	22,984,523	135	20,960,417
Other-Public Service	9	1,196,130	17	366,248	254	21,931,218	188	12,545,199
Research	59	10,189,701	88	16,332,489	645	120,101,825	646	114,581,058
Training Instruction Education	15	1,626,920	10	1,660,889	100	14,544,156	83	11,869,709
ALL AWARD TOTALS	93	\$ 13,881,893	123	\$ 21,272,630	1191	\$ 179,561,723	1052	\$ 159,956,384

PROPOSALS								
Clinical	19	2,427,073	8	1,623,068	150	26,891,029	116	18,151,424
Other-Public Service	3	48,874	4	541,601	44	14,600,304	34	12,525,448
Research	95	59,866,873	82	52,009,938	787	446,125,325	857	555,347,811
Training Instruction Education	5	6,901,758	3	1,607,156	39	42,601,469	40	28,403,530
ALL PROPOSAL TOTALS	122	\$ 69,244,578	97	\$ 55,781,763	1020	\$ 530,218,127	1047	\$ 614,428,213

SR VP ACADEMIC AFFAIRS - OPER

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	473,310	0	0	9	676,574	11	676,554
Research	13	4,430,797	9	2,248,413	90	17,657,340	74	15,453,057

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June 2014
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Training Instruction Education	1	20,000	1	67,000	5	241,015	7	976,656
ALL AWARD TOTALS	16	\$ 4,924,107	10	\$ 2,315,413	104	\$ 18,574,929	92	\$ 17,106,267

PROPOSALS								
Other-Public Service	2	45,181	3	230,452	14	392,110	13	943,075
Research	11	8,012,195	9	3,788,341	83	80,944,964	81	52,457,063
Training Instruction Education	0	0	0	0	1	675	7	1,826,166
ALL PROPOSAL TOTALS	13	\$ 8,057,376	12	\$ 4,018,793	98	\$ 81,337,749	101	\$ 55,226,304

VP FOR ADMINISTRATIVE SERVICES

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

VP FOR RESEARCH

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	27,445
Other-Public Service	0	0	0	0	8	516,435	4	349,786
Research	5	788,835	2	0	52	7,938,751	41	5,927,205
Training Instruction Education	0	0	0	0	2	624,923	0	0
ALL AWARD TOTALS	5	\$ 788,835	2	\$ 0	62	\$ 9,080,109	46	\$ 6,304,436
PROPOSALS								
Other-Public Service	0	0	0	0	3	43,953	2	44,656
Research	4	2,362,799	6	2,755,183	52	52,595,211	41	24,849,197
Training Instruction Education	4	12,904,070	0	0	5	12,919,070	1	609,903
ALL PROPOSAL TOTALS	8	\$ 15,266,869	6	\$ 2,755,183	60	\$ 65,558,234	44	\$ 25,503,756

VP FOR STUDENT AFFAIRS

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	147,401	2	145,080
Training Instruction Education	0	0	3	390,129	2	724,799	4	720,550
ALL AWARD TOTALS	0	\$ 0	3	\$ 390,129	5	\$ 872,200	6	\$ 865,630
PROPOSALS								
Other-Public Service	0	0	1	322,326	2	52,320	3	595,003

BOARD OF TRUSTEES
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Training Instruction Education	0	0	0	0	0	0	1	10,937
ALL PROPOSAL TOTALS	0 \$	0	1 \$	322,326	2 \$	52,320	4 \$	605,940

VP INSTITUTIONAL ADVANCEMENT

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	1,209,100	2	31,500
Research	0	0	2	20,000	1	20,000	5	91,388
ALL AWARD TOTALS	0 \$	0	2 \$	20,000	6 \$	1,229,100	7 \$	122,889

	June 2014		June 2013		FISCAL YEAR TO DATE (7/13-6/14)		FISCAL YEAR TO DATE (7/12-6/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	75,000	2	1,095,608	4	121,209
Research	0	0	0	0	1	24,900	1	2,479
Training Instruction Education	0	0	0	0	0	0	1	119,033
ALL PROPOSAL TOTALS	0 \$	0	1 \$	75,000	3 \$	1,120,508	6 \$	242,721

Grand Total Awards	243	34,799,445	278	42,344,271	2676	388,521,592	2499	360,306,797
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Grand Total Proposals	244	146,998,859	253	128,498,997	2491	1,312,276,775	2500	1,398,517,249
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