

**BOARD OF TRUSTEES**  
*June 2011*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	25	3,587,414	21	3,436,435	190	30,411,149	177	45,709,785
Clinical	11	1,877,078	12	3,015,598	175	26,565,562	173	29,979,507
Other-Public Service	23	2,725,632	26	4,791,327	350	39,435,798	347	44,124,251
Research	235	42,188,205	172	28,904,678	1723	314,151,400	1731	330,522,645
<b>ALL AWARD TOTALS</b>	<b>294</b>	<b>\$ 50,378,329</b>	<b>231</b>	<b>\$ 40,148,039</b>	<b>2438</b>	<b>\$ 410,563,908</b>	<b>2428</b>	<b>\$ 450,336,188</b>

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	11	6,829,742	11	6,800,392	100	67,210,011	140	106,202,671
Other-Public Service	11	463,334	14	1,464,847	124	39,641,776	167	60,332,276
Clinical	17	8,117,884	17	2,886,283	177	34,293,479	212	35,961,292
Research	162	148,305,063	166	123,882,811	1793	1,355,557,885	1758	1,439,424,533
<b>ALL PROPOSAL TOTALS</b>	<b>201</b>	<b>\$ 163,716,023</b>	<b>208</b>	<b>\$ 135,034,333</b>	<b>2194</b>	<b>\$1,496,703,151</b>	<b>2277</b>	<b>\$1,641,920,772</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	June 2011			June 2010			FISCAL YEAR TO DATE (7/10-6/11)			FISCAL YEAR TO DATE (7/09-6/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>155</b>	<b>\$37,532,310</b>	<b>\$ 0</b>	<b>107</b>	<b>\$26,382,885</b>	<b>\$ 0</b>	<b>1021</b>	<b>\$278,785,746</b>	<b>\$ 4,232,815</b>	<b>1047</b>	<b>\$322,415,155</b>	<b>\$ 4,222,305</b>
US DEPARTMENT OF VETERANS A	7	393,884	0	4	113,850	0	122	6,260,483	574,672	86	5,086,031	80,018
US ENVIRONMENTAL PROTECTION	0	0	0	1	76,213	0	1	200,000	0	3	975,780	0
NATIONAL AERONAUTICS & SPAC	2	169,018	0	3	193,102	0	15	1,702,115	50,000	31	3,827,099	192,595
NATIONAL SCIENCE FOUNDATION	12	2,007,700	0	18	2,977,773	0	130	20,380,870	285,854	153	35,454,171	0
US DEPARTMENT OF DEFENSE	4	1,244,059	0	1	60,000	0	37	10,213,905	0	31	6,194,827	0
US DEPARTMENT OF EDUCATION	1	398,898	0	4	617,775	0	10	2,622,668	0	11	2,556,015	0
US DEPARTMENT OF ENERGY	6	641,688	0	7	1,451,365	0	57	26,647,265	333,727	79	28,691,649	3,949,692
US DEPARTMENT OF HEALTH & HI	19	32,511,663	0	61	20,291,857	0	605	204,188,024	2,985,236	603	218,873,063	0
US DEPARTMENT OF TRANSPORTA	0	0	0	2	342,950	0	4	1,641,372	0	5	1,748,242	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	12,000	0	5	545,286	0	8	216,633	0
US DEPARTMENT OF COMMERCE	0	0	0	1	125,000	0	5	968,317	0	8	13,864,300	0
US DEPARTMENT OF THE INTERI	2	50,000	0	3	121,001	0	20	2,466,442	0	19	3,222,657	0
OTHER FEDERAL AGENCIES	2	115,400	0	0	0	0	10	948,999	3,326	10	1,704,688	0

**BOARD OF TRUSTEES**  
*June 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	June 2011			June 2010			FISCAL YEAR TO DATE (7/10-6/11)			FISCAL YEAR TO DATE (7/09-6/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	17	\$ 589,810	\$ 284,292	14	\$ 625,578	\$ 168,736	129	\$ 4,589,271	\$9,535,229	151	\$12,046,043	\$2,795,838
<b>Local Government</b>	3	\$1,536,500	\$ 174,484	2	\$ 60,500	\$ 0	17	\$ 2,530,542	\$ 174,484	15	\$ 950,661	\$ 0
<b>Other Government Agency</b>	1	\$ 21,252	\$ 0	0	\$ 0	\$ 0	5	\$ 346,282	\$ 0	5	\$ 113,493	\$ 0
<b>Association and Foundation</b>	34	\$2,172,752	\$ 436,004	26	\$1,454,857	\$1,118,050	240	\$17,079,094	\$1,832,409	267	\$18,882,933	\$3,574,691
For-Profit	0	0	0	0	0	0	5	478,928	0	4	386,788	0
Non-Profit	34	2,172,752	436,004	26	1,454,857	1,118,050	235	16,600,166	1,832,409	263	18,496,145	3,574,691
<b>Hospitals</b>	4	\$ 0	\$ 205,773	3	\$ 0	\$ 107,705	53	\$ 65,283	\$4,620,841	42	\$ 1,453,545	\$3,002,136
For-Profit	4	0	205,773	1	0	44,120	28	783	2,230,788	19	967,935	2,020,001
Non-Profit	0	0	0	2	0	63,585	25	64,500	2,390,054	23	485,610	982,134
<b>Industry</b>	33	\$4,086,654	\$ 394,099	35	\$5,713,034	\$ 593,353	408	\$38,264,389	\$8,386,026	414	\$42,250,178	\$6,966,996
For-Profit	32	4,083,474	394,099	35	5,713,034	593,353	404	38,194,539	8,371,701	414	42,250,178	6,966,996
Non-Profit	1	3,180	0	0	0	0	4	69,850	14,325	0	0	0
<b>Institutions</b>	31	\$1,021,050	\$ 0	24	\$ 522,358	\$ 0	310	\$ 9,891,302	\$3,470,979	271	\$ 6,986,717	\$2,480,684
For-Profit	0	0	0	0	0	0	11	895,305	345,258	13	1,145,361	239,472
Non-Profit	31	1,021,050	0	24	522,358	0	299	8,995,997	3,125,721	258	5,841,357	2,241,212
<b>Universities</b>	16	\$ 226,529	\$1,696,819	19	\$ 154,397	\$2,504,869	252	\$ 1,788,686	\$24,712,379	211	\$ 1,274,360	\$19,410,972
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	16	226,529	1,696,819	19	154,397	2,504,869	251	1,788,686	24,679,676	210	1,274,360	19,394,878
<b>GRAND TOTALS</b>	294	\$ 47,186,857	\$ 3,191,472	230	\$ 34,913,609	\$ 4,492,713	2435	\$353,340,594	\$ 56,965,163	2423	\$406,373,086	\$ 42,453,622

**BOARD OF TRUSTEES**  
*June 2011*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	2	1,666,500	0	0	4	1,701,200	4	67,868
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	0	0	2	42,000	2	37,995
<b>Totals</b>	<b>2</b>	<b>\$1,666,500</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,743,200</b>	<b>7</b>	<b>\$ 133,591</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	1	49,960	0	0	5	889,107	5	403,202
COMMUNITY OF CARING	0	0	0	0	0	0	1	38,858
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	39,100	0	0
EDUCATIONAL PSYCHOLOGY	1	109,404	3	567,775	11	1,100,068	14	1,339,856
SPECIAL EDUCATION	2	268,017	1	0	9	766,405	4	391,323
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	235,049
<b>Totals</b>	<b>4</b>	<b>\$ 427,382</b>	<b>4</b>	<b>\$ 567,775</b>	<b>26</b>	<b>\$ 2,794,680</b>	<b>25</b>	<b>\$ 2,408,288</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	4	877,909	8	1,837,844	32	7,046,766	41	8,948,492
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	300,000	2	606,127
CHEMICAL ENGINEERING	0	0	1	35,000	2	142,250	5	1,254,049
CIVIL AND ENVIRONMENTAL EN	1	781	3	284,225	35	1,936,676	38	2,017,396
COLLEGE OF ENGINEERING-DEA	1	8,060	0	0	4	241,208	1	70,114
COMPUTER SCIENCE	0	0	0	0	3	332,575	7	1,000,417
ELECT & COMPUTER ENGINEERI	4	686,267	2	70,000	47	10,964,609	38	6,509,019
ENERGY & GEOSCIENCE INSTIT	30	729,255	28	1,196,128	297	14,832,207	268	23,623,174
INST. CLEAN&SECURE ENERGY	5	539,353	3	81,774	24	11,856,102	17	5,754,547
MATERIAL SCIENCE AND ENGIN	2	100,000	3	342,000	25	3,536,528	27	3,742,484
MECHANICAL ENGINEERING	0	0	4	429,288	26	1,952,581	28	3,300,134
SCHOOL OF COMPUTING	6	817,369	5	437,997	44	7,092,778	37	5,769,315
<b>Totals</b>	<b>53</b>	<b>\$3,758,994</b>	<b>57</b>	<b>\$4,714,256</b>	<b>540</b>	<b>\$60,234,281</b>	<b>509</b>	<b>\$62,595,268</b>
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	2	51,850	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	1	70,000	0	0	3	161,661	3	118,080
<b>Totals</b>	<b>1</b>	<b>\$ 70,000</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 223,511</b>	<b>5</b>	<b>\$ 201,021</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	3	389,997	0	0
EXERCISE AND SPORT SCIENCE	1	15,000	1	3,000	6	685,398	4	349,414
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	6,000	3	148,145
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	1	21,458	2	36,083
PHYSICAL THERAPY - COH	1	23,263	0	0	6	891,739	5	702,709
<b>Totals</b>	<b>2</b>	<b>\$ 38,262</b>	<b>1</b>	<b>\$ 3,000</b>	<b>17</b>	<b>\$ 1,994,591</b>	<b>16</b>	<b>\$ 1,417,380</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	2	65,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
COMMUNICATION	0	0	0	0	1	14,424	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	1	9,768
ENGLISH	1	2,500	0	0	2	5,750	2	9,838
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	1	5,000	1	3,500	4	20,000
LANGUAGES AND LITERATURE	0	0	0	0	2	242,500	2	169,507
LINGUISTICS	0	0	0	0	1	42,491	3	102,794
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
PHILOSOPHY	0	0	0	0	0	0	1	259,360
<b>Totals</b>	<b>1</b>	<b>\$ 2,500</b>	<b>1</b>	<b>\$ 5,000</b>	<b>15</b>	<b>\$ 2,026,338</b>	<b>15</b>	<b>\$ 995,294</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 414,281</b>	<b>1</b>	<b>\$ 5,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	113,590	4	747,008	32	3,100,826	37	3,865,091
GEOLOGY & GEOPHYSICS	3	197,543	2	72,100	29	1,854,133	20	2,055,327
METALLURGICAL ENGINEERING	4	347,802	0	0	31	3,520,295	28	3,197,734
MINES AND EARTH SCIENCES-D	0	0	0	0	1	15,216	2	39,361
MINING ENGINEERING	0	0	0	0	3	322,379	6	659,660
SEISMOGRAPH STATIONS	0	0	0	0	3	770,257	4	1,514,382
<b>Totals</b>	<b>9</b>	<b>\$ 658,935</b>	<b>6</b>	<b>\$ 819,108</b>	<b>99</b>	<b>\$ 9,583,106</b>	<b>97</b>	<b>\$11,331,554</b>
<b>COLLEGE OF NURSING</b>								
NURSING	3	1,759,424	1	1,376,311	43	6,507,809	9	2,379,767
NURSING CLINIC AFF & FAC P	0	0	0	0	1	4,500	0	0
<b>Totals</b>	<b>3</b>	<b>\$1,759,424</b>	<b>1</b>	<b>\$1,376,311</b>	<b>44</b>	<b>\$ 6,512,309</b>	<b>9</b>	<b>\$ 2,379,767</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	0	0	2	1,701,279
CENTER FOR HUMAN TOXICOLOG	2	45,694	0	0	6	1,181,736	9	1,744,805
CTR FOR CONTROLLED CHEM DE	3	386,487	0	0	10	1,794,442	8	1,780,551
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	4	742,607	3	399,308	17	2,780,371	21	3,162,519
PHARMACEUTICAL CHEMISTRY	2	294,183	0	0	12	1,480,172	10	2,068,590
PHARMACEUTICS-RES PK	2	188,009	3	524,136	17	1,757,694	21	2,175,477
PHARMACOLOGY AND TOXICOLOG	4	1,274,628	0	0	21	6,110,722	20	5,133,738
PHARMACOTHERAPY	0	0	0	0	3	19,744	1	88,225
PHARMACOTHERAPY OUTCOME RE	3	482,951	2	432,748	26	4,116,892	25	3,346,550
POISON CONTROL CENTER	1	11,851	0	0	6	338,509	4	342,144
<b>Totals</b>	<b>21</b>	<b>\$3,426,410</b>	<b>8</b>	<b>\$1,356,192</b>	<b>119</b>	<b>\$19,767,781</b>	<b>121</b>	<b>\$21,543,878</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	395,621	7	910,285	42	8,251,782	57	12,005,101
BIOLOGY/ECOSYSTEM	0	0	0	0	5	850,972	1	102,000
CHEMISTRY	10	1,474,622	4	742,289	55	9,138,376	59	11,352,697
COLLEGE OF SCIENCE-DEAN	0	0	1	50,000	0	0	2	69,999
INST FOR HI ENRGY ASTROPHY	0	0	2	46,999	1	28,336	2	46,999
MATHEMATICS	2	311,000	6	810,704	22	2,601,663	37	6,301,162
PHYSICS AND ASTRONOMY	3	423,952	2	299,896	21	2,056,811	40	8,168,280
<b>Totals</b>	<b>20</b>	<b>\$2,605,196</b>	<b>22</b>	<b>\$2,860,172</b>	<b>146</b>	<b>\$22,927,939</b>	<b>198</b>	<b>\$38,046,238</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	13,497	0	0	3	65,724	2	87,353
CTR FOR PUBLIC POLICY & AD	3	25,271	1	9,880	9	113,072	14	152,793
DIGIT LAB	0	0	0	0	0	0	2	51,480
ECONOMICS DEPARTMENT	0	0	0	0	0	0	2	25,000
FAMILY AND CONSUMER STUDIE	1	16,275	3	150,000	4	653,928	5	206,772
GEOGRAPHY DEPARTMENT	2	227,674	3	194,456	12	1,024,836	22	1,460,441
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	3	679,527	2	186,616	10	1,516,521	8	1,241,329
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	120,000	0	0
<b>Totals</b>	<b>10</b>	<b>\$ 962,244</b>	<b>9</b>	<b>\$ 540,952</b>	<b>41</b>	<b>\$ 3,751,124</b>	<b>58</b>	<b>\$ 3,677,268</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	51,929	2	92,163
CSW SOCIAL RESEARCH INSTIT	0	0	1	6,000	19	1,677,171	15	7,429,073
UTAH CRIMINAL JUSTICE CENT	2	110,000	0	0	8	263,739	4	158,962
<b>Totals</b>	<b>2</b>	<b>\$ 110,000</b>	<b>1</b>	<b>\$ 6,000</b>	<b>28</b>	<b>\$ 1,992,839</b>	<b>21</b>	<b>\$ 7,680,198</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	1	52,375	0	0	1	52,375	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 52,375</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 52,375</b>	<b>0</b>	<b>\$ 0</b>

# BOARD OF TRUSTEES

June 2011

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	1	175,000	0	0	3	275,418	5	436,669
ARRHYTHMIA RESEARCH CENTER	1	77,000	1	40,000	5	1,468,350	5	1,132,768
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	2	463,924	2	425,032	37	4,095,020	39	5,937,736
ECCLES HLTH SCI LIBRARY OP	1	1,000	0	0	3	425,111	2	1,411,025
HUNTSMAN CANCER INSTITUTE	13	2,418,621	20	6,330,844	118	26,275,070	124	29,873,016
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	4,636,041	2	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	4	1,417,347
UTAH TELEHEALTH NETWORK	0	0	1	4,050	3	560,004	1	4,050
<b>Totals</b>	<b>18</b>	<b>\$3,135,545</b>	<b>24</b>	<b>\$6,799,925</b>	<b>171</b>	<b>\$39,319,014</b>	<b>182</b>	<b>\$40,212,611</b>
<b>PRESIDENT</b>								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	0	0	0	0	3	31,286	1	3,327
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 40,286</b>	<b>2</b>	<b>\$ 18,077</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	1	45,400	0	0	3	75,000	2	80,506
BUREAU OF ECON & BUS RESEA	3	229,484	0	0	8	269,379	6	119,000
FINANCE DEPARTMENT	0	0	0	0	1	45,632	0	0
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	37,000	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 274,884</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 427,010</b>	<b>9</b>	<b>\$ 221,483</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	0	0	3	405,027
ALCOHOL CLINIC	0	0	0	0	1	19,144	1	20,000
ALZHEIMER'S CENTER	1	144,535	0	0	10	1,747,706	13	1,268,146
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	1	4,200	1	1,000	16	2,946,582	17	3,231,609
BIOCHEMISTRY	8	589,029	3	598,730	30	8,935,410	33	10,225,055
BIOMEDICAL INFORMATICS	0	0	2	868,726	19	5,196,997	30	8,638,933
CARDIOLOGY	2	470,256	2	511,466	16	2,541,154	19	4,101,984
CARDIOTHORACIC SURG CONTRA	1	40,000	0	0	1	40,000	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	2	800,231	0	0	12	3,363,410	11	3,121,100
CHILD PSYCHIATRY	1	473,044	0	0	9	1,997,119	8	2,309,237
CLINICAL PATHOLOGY	2	722,018	3	844,599	11	2,098,536	13	2,466,673
CTR CLIN & TRANSLATIONAL S	2	4,086,631	1	243,000	4	8,758,496	4	3,782,107
DERMATOLOGY	2	43,180	1	40,000	14	1,070,185	12	1,491,096
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	10	2,539,777	5	1,786,320
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	9	1,176,301	6	695,062
DFPM-PHYSICIAN ASSISTANT P	1	9,572	0	0	1	9,572	0	0
DIALYSIS PROGRAM	0	0	0	0	0	0	2	715,736
DIVISION OF EPIDEMIOLOGY	6	945,022	3	75,321	75	7,814,955	72	6,772,942
ENDOCRINOLOGY/DIABETES RES	0	0	1	359,305	4	969,526	2	602,628

# BOARD OF TRUSTEES

June 2011

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
FAMILY AND PREVENTIVE MEDI	0	0	0	0	10	5,489,302	6	309,286
GASTROENTEROLOGY	0	0	1	124,055	14	1,191,623	26	2,478,288
GENERAL INTERNAL MEDICINE	0	0	0	0	3	144,697	6	915,784
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	0	0	2	196,560	9	3,857,202	24	2,399,207
GENERAL SURGERY FACULTY	0	0	0	0	1	481,435	3	574,315
GENERAL SURGERY RESEARCH	0	0	1	49,221	2	94,221	5	490,452
GENETIC EPIDEMIOLOGY	3	734,129	3	1,329,923	8	1,525,790	7	1,770,235
GERIATRICS	2	230,488	2	63,530	32	3,456,241	10	1,452,816
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	7	1,750,744	6	1,077,729	42	8,710,805	50	9,519,458
HSC CORE RESRCH FACILITY O	0	0	0	0	1	166,567	3	1,289,850
HUMAN GENETICS	10	1,662,496	4	717,741	49	9,175,129	64	12,862,865
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	16	3,853,983
INFECTIOUS DISEASE	0	0	1	40,870	26	4,520,673	19	2,821,872
INTERNAL MEDICINE	1	245,495	0	0	6	779,520	3	458,372
INTERNAL MEDICINE ADMIN	0	0	0	0	1	35,593	2	120,111
LUNG HEALTH STUDY	0	0	0	0	4	337,359	5	1,208,918
MATERNAL-FETAL MEDICINE DI	1	299,500	0	0	16	4,427,284	13	6,032,360
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	1	392,462	0	0
MICR BIOLOGY & IMMUNOLOGY	11	1,812,486	4	1,278,574	30	7,137,840	33	8,651,405
MOLECULAR MEDICINE PROGRAM	14	2,734,556	4	1,152,522	45	11,844,504	32	7,201,859
MOOD DISORDERS	0	0	0	0	5	714,710	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	7	3,827,809	2	263,375	43	11,252,338	32	6,426,208
NEUROBIOLOGY & ANATOMY LAB	4	692,672	5	1,479,275	16	4,769,999	27	6,046,237
NEUROLOGY	11	1,024,815	0	0	48	6,565,145	26	3,302,823
NEUROSURGERY	0	0	0	0	9	1,195,859	4	716,044
NEUROSURGERY-PCMC	0	0	0	0	2	552,440	5	610,260
OBSTETRICS AND GYNECOLOGY	0	0	0	0	4	694,237	7	1,889,350
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	2	102,500	3	574,515
ONCOLOGICAL SCIENCES	0	0	1	1,601,200	0	0	1	1,601,200
ONCOLOGY	0	0	0	0	4	1,450,461	5	2,103,547
OPHTHALMOLOGY	0	0	0	0	0	0	2	25,875
OPHTHALMOLOGY-CLINICAL STU	0	0	1	11,199	16	1,766,453	7	603,095
OPHTHALMOLOGY-RESEARCH	10	1,816,080	0	0	73	14,767,027	49	10,776,622
OPHTHALMOLOGY-SERVICES	1	23,800	1	23,800	1	23,800	2	47,600
ORTHOPEDIC SURGERY OPERATI	2	54,884	1	59,392	18	4,569,450	17	3,207,862
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC ADMINISTRATION	0	0	1	296,894	0	0	2	337,742
PEDIATRIC CARDIOLOGY	1	132,000	2	64,994	9	751,822	10	619,675
PEDIATRIC CRITICAL CARE	3	1,253,714	2	1,581,719	32	11,540,761	23	12,199,444
PEDIATRIC EDUCATION	0	0	0	0	2	133,003	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	8	721,691	2	355,681
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	191,448	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	1	12,200
PEDIATRIC GENETICS	1	21,063	4	702,928	27	3,032,025	33	3,917,664
PEDIATRIC HEMATOLOGY/ONCOL	2	431,005	0	0	5	615,501	3	442,530
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	48,365	4	152,778
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	6	1,398,237	5	1,288,482



# BOARD OF TRUSTEES

*June 2011*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC INPATIENT MEDICI	0	0	0	0	4	1,170,655	1	159,020
PEDIATRIC NEONATOLOGY	2	472,810	0	0	16	1,737,899	12	1,011,657
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	0	0	1	267,193	8	780,673	4	653,597
PEDIATRIC NUTRITION	0	0	0	0	0	0	1	36,620
PEDIATRIC PULMONOLOGY	0	0	0	0	1	11,578	5	158,492
PEDIATRIC RESEARCH ENTERPR	1	296,799	0	0	6	3,839,441	2	436,515
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	0	0	2	26,012
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	1	67,189	1	60,671	11	1,049,376	4	285,269
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	416,938	1	667,382
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	7	233,437	10	884,365
PHYSICAL MED & REHAB - OPE	0	0	2	593,838	1	1,500	7	1,034,552
PHYSIOLOGY	0	0	0	0	7	818,875	9	1,489,954
PLASTIC SURGERY RESEARCH	0	0	0	0	1	50,000	0	0
PSYCHIATRY	0	0	1	73,818	3	520,778	3	532,537
PULMONARY	0	0	1	237,188	12	2,022,166	13	2,617,100
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	7	53,803
RADIOBIOLOGY	1	100,000	2	425,927	6	345,635	6	687,157
RADIOLOGY CLINICAL	0	0	0	0	3	253,511	1	30,000
RADIOLOGY RESEARCH	3	1,272,032	4	653,769	16	3,664,294	25	4,031,573
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	1	192,500	1	23,000	13	1,325,378	4	294,680
RMCDs	0	0	0	0	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	2	115,000	1	56,299	4	336,989	4	1,262,298
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	70,000
SURGERY RESEARCH	1	233,096	0	0	4	647,088	2	543,007
TRANSGENIC MOUSE CORE FACI	0	0	0	0	0	0	1	166,336
UROGYNECOLOGY DIVISION	0	0	3	672,983	2	328,095	11	2,455,847
UTAH CANCER REGISTRY	0	0	0	0	5	1,795,164	8	1,006,592
VASCULAR SURGERY CONTRACTS	0	0	1	16,828	0	0	2	39,504
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
<b>Totals</b>	<b>132</b>	<b>\$29,824,879</b>	<b>83</b>	<b>\$18,739,163</b>	<b>1017</b>	<b>\$204,252,608</b>	<b>1016</b>	<b>\$205,748,640</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	3	135,000	4	608,511
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	174,122	0	0
INST. OF PUBLIC & INTERN.	1	11,895	1	5,227	6	518,243	6	2,485,969
KINGSBURY HALL	0	0	0	0	0	0	2	10,000
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	2	2,135,171	3	13,463,221
MARRIOTT LIBRARY - OPERATI	0	0	1	5,768	1	36,303	3	272,131
NANO INSTITUTE	1	211,583	2	797,492	11	1,934,657	3	1,397,492
SCIENT COMP & IMAG INSTIT-	2	139,921	3	949,054	52	14,509,138	47	13,503,708
STUDENT EQUITY AND DIVERSI	0	0	0	0	1	1,000	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 363,399</b>	<b>7</b>	<b>\$1,757,541</b>	<b>85</b>	<b>\$20,753,676</b>	<b>83</b>	<b>\$34,456,897</b>

# BOARD OF TRUSTEES

June 2011

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>UTAH MUSEUM OF NATURAL HISTORY</b>								
UTAH MUSEUM OF NATL HIST O	1	30,000	0	0	1	30,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	4	792,503	4	580,642	27	5,405,570	19	3,519,072
CTR FOR HIGH PERFORM COMPU	0	0	0	0	3	1,218,785	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	8	2,741,999	8	3,617,674
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	26,504	5	39,961
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	2	398,910	0	0
VP FOR RESEARCH	0	0	0	0	0	0	2	8,266,987
<b>Totals</b>	<b>4</b>	<b>\$ 792,503</b>	<b>4</b>	<b>\$ 580,642</b>	<b>41</b>	<b>\$ 9,791,769</b>	<b>34</b>	<b>\$15,443,694</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CENTER FOR STUDENT WELLNES	0	0	0	0	2	11,500	4	17,950
CHILD CARE COORDINATOR	0	0	0	0	2	127,832	1	11,115
EDUCATIONAL OPPORTUNITY	1	398,898	0	0	2	739,890	3	1,175,029
INTL. EDUCATION/STUDY ABRO	0	0	0	0	0	0	1	375,185
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
<b>Totals</b>	<b>1</b>	<b>\$ 398,898</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 879,223</b>	<b>10</b>	<b>\$ 1,604,279</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	1	20,000	3	22,000	7	208,649	7	64,685
<b>Totals</b>	<b>1</b>	<b>\$ 20,000</b>	<b>3</b>	<b>\$ 22,000</b>	<b>11</b>	<b>\$ 1,051,966</b>	<b>10</b>	<b>\$ 215,763</b>
<b>Grand Totals</b>	<b>294</b>	<b>\$50,378,329</b>	<b>231</b>	<b>\$40,148,039</b>	<b>2438</b>	<b>\$410,563,908</b>	<b>2428</b>	<b>\$450,336,188</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	2	1,666,500	0	0	6	1,743,200	6	105,863
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 1,666,500</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,743,200</b>	<b>7</b>	<b>\$ 133,591</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	1	84,650	0	0	12	4,098,450	9	1,754,327
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 84,650</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 4,118,320</b>	<b>9</b>	<b>\$ 1,754,327</b>

**COLLEGE OF EDUCATION**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	32,638	0	0
Research	2	159,364	0	0	10	1,152,522	7	631,706
Training Instruction Education	2	268,017	4	567,775	15	1,609,520	18	1,776,582
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 427,382</b>	<b>4</b>	<b>\$ 567,775</b>	<b>26</b>	<b>\$ 2,794,680</b>	<b>25</b>	<b>\$ 2,408,288</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	115,720	0	0	1	115,720
Research	1	431,269	1	875,557	9	4,250,324	9	3,048,159
Training Instruction Education	4	3,833,103	0	0	10	5,480,114	11	1,332,031
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 4,264,372</b>	<b>2</b>	<b>\$ 991,277</b>	<b>19</b>	<b>\$ 9,730,438</b>	<b>21</b>	<b>\$ 4,495,910</b>

**COLLEGE OF ENGINEERING**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	54,395	18	1,195,814	17	1,108,301
Research	53	3,758,994	56	4,659,861	511	57,707,084	478	60,271,682
Training Instruction Education	0	0	0	0	11	1,331,383	14	1,215,286
<b>ALL AWARD TOTALS</b>	<b>53</b>	<b>\$ 3,758,994</b>	<b>57</b>	<b>\$ 4,714,256</b>	<b>540</b>	<b>\$ 60,234,281</b>	<b>509</b>	<b>\$ 62,595,268</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	13	881,546	8	320,588
Research	34	20,019,755	33	26,174,377	378	374,472,037	347	378,400,397
Training Instruction Education	1	84,840	1	177,907	9	3,639,136	14	3,706,266
<b>ALL PROPOSAL TOTALS</b>	<b>35</b>	<b>\$ 20,104,595</b>	<b>34</b>	<b>\$ 26,352,284</b>	<b>400</b>	<b>\$ 378,992,719</b>	<b>369</b>	<b>\$ 382,427,251</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	140,350	4	188,021
Training Instruction Education	1	70,000	0	0	3	83,161	1	13,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 70,000</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 223,511</b>	<b>5</b>	<b>\$ 201,021</b>
<b>PROPOSALS</b>								
Other-Public Service	1	46,825	0	0	5	161,683	5	159,425
Training Instruction Education	0	0	1	149,972	2	16,076	4	265,973
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 46,825</b>	<b>1</b>	<b>\$ 149,972</b>	<b>7</b>	<b>\$ 177,759</b>	<b>9</b>	<b>\$ 425,398</b>

**COLLEGE OF HEALTH**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	0	0	2	51,000	1	6,000
Research	2	38,262	0	0	10	1,311,330	10	980,936
Training Instruction Education	0	0	1	3,000	4	630,518	3	249,414
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 38,262</b>	<b>1</b>	<b>\$ 3,000</b>	<b>17</b>	<b>\$ 1,994,591</b>	<b>16</b>	<b>\$ 1,417,380</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	148,616	1	86,790
Other-Public Service	0	0	0	0	2	171,357	0	0
Research	1	204,285	4	3,192,558	24	14,840,320	22	16,376,046
Training Instruction Education	1	1,212,294	0	0	3	1,372,223	3	1,143,021
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 1,416,579</b>	<b>4</b>	<b>\$ 3,192,558</b>	<b>30</b>	<b>\$ 16,532,516</b>	<b>26</b>	<b>\$ 17,605,857</b>

**COLLEGE OF HUMANITIES**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	2,500	0	0	2	5,750	2	9,838
Research	0	0	0	0	6	621,850	7	630,679
Training Instruction Education	0	0	1	5,000	7	1,398,737	6	354,778
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 2,500</b>	<b>1</b>	<b>\$ 5,000</b>	<b>15</b>	<b>\$ 2,026,338</b>	<b>15</b>	<b>\$ 995,294</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	32,500	3	8,000
Research	0	0	0	0	8	933,009	7	1,020,333
Training Instruction Education	0	0	0	0	4	572,726	5	5,881,073
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 1,538,235</b>	<b>15</b>	<b>\$ 6,909,406</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	414,281	1	5,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 414,281</b>	<b>1</b>	<b>\$ 5,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	1,053,500	0	0	1	1,053,500
Research	0	0	0	0	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,053,500</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,058,500</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	21,252	0	0	18	1,460,586	12	1,786,880
Research	8	637,683	6	819,108	78	8,087,520	82	9,403,673
Training Instruction Education	0	0	0	0	3	35,000	3	141,000
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 658,935</b>	<b>6</b>	<b>\$ 819,108</b>	<b>99</b>	<b>\$ 9,583,106</b>	<b>97</b>	<b>\$ 11,331,554</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	445,763	5	4,635,597
Research	8	2,238,399	10	1,823,417	99	34,647,613	103	42,690,430
Training Instruction Education	1	348,253	0	0	4	3,377,413	4	3,325,396
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 2,586,652</b>	<b>10</b>	<b>\$ 1,823,417</b>	<b>109</b>	<b>\$ 38,470,789</b>	<b>112</b>	<b>\$ 50,651,423</b>

**COLLEGE OF NURSING**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	15	234,436	0	0
Research	3	1,759,424	1	1,376,311	13	3,414,404	4	1,583,611
Training Instruction Education	0	0	0	0	16	2,863,469	5	796,156
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,759,424</b>	<b>1</b>	<b>\$ 1,376,311</b>	<b>44</b>	<b>\$ 6,512,309</b>	<b>9</b>	<b>\$ 2,379,767</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	21,465	0	0
Research	0	0	3	588,476	9	3,772,977	18	20,043,574
Training Instruction Education	0	0	1	32,832	8	14,984,186	9	8,915,969
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 621,308</b>	<b>19</b>	<b>\$ 18,778,628</b>	<b>27</b>	<b>\$ 28,959,543</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	161,850	1	88,225
Other-Public Service	6	544,865	4	488,065	46	5,886,183	47	4,883,359
Research	14	2,722,913	4	868,127	64	13,062,627	67	15,937,796
Training Instruction Education	1	158,632	0	0	8	657,121	6	634,498
<b>ALL AWARD TOTALS</b>	<b>21</b>	<b>\$ 3,426,410</b>	<b>8</b>	<b>\$ 1,356,192</b>	<b>119</b>	<b>\$ 19,767,781</b>	<b>121</b>	<b>\$ 21,543,878</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	0	0	0	0	5	1,475,738	8	796,306
Research	10	32,964,588	7	1,469,278	96	86,520,782	80	70,039,737
Training Instruction Education	0	0	0	0	2	309,824	2	690,960
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 32,964,588</b>	<b>7</b>	<b>\$ 1,469,278</b>	<b>104</b>	<b>\$ 88,538,214</b>	<b>90</b>	<b>\$ 71,527,003</b>

**COLLEGE OF SCIENCE**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	187,311	3	268,230
Research	19	2,369,196	20	2,809,416	137	21,658,511	185	36,151,043
Training Instruction Education	1	236,000	2	50,756	5	1,082,117	10	1,626,965
<b>ALL AWARD TOTALS</b>	<b>20</b>	<b>\$ 2,605,196</b>	<b>22</b>	<b>\$ 2,860,172</b>	<b>146</b>	<b>\$ 22,927,939</b>	<b>198</b>	<b>\$ 38,046,238</b>
<b>PROPOSALS</b>								
Other-Public Service	1	113,644	1	6,600	3	145,323	3	271,600
Research	12	7,079,871	13	9,841,365	141	108,724,378	158	114,961,226
Training Instruction Education	0	0	2	2,499,390	6	15,676,909	14	6,849,143
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 7,193,515</b>	<b>16</b>	<b>\$ 12,347,355</b>	<b>150</b>	<b>\$ 124,546,610</b>	<b>175</b>	<b>\$ 122,081,969</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	7,623	1	9,880	2	47,623	11	155,113
Research	7	930,346	5	381,072	31	3,445,239	34	2,485,509
Training Instruction Education	2	24,275	3	150,000	8	258,261	13	1,036,646
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 962,244</b>	<b>9</b>	<b>\$ 540,952</b>	<b>41</b>	<b>\$ 3,751,124</b>	<b>58</b>	<b>\$ 3,677,268</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	7,623	7	129,287

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	5	1,201,011	6	4,285,040	65	25,262,792	41	24,506,510
Training Instruction Education	0	0	0	0	1	85,125	1	162,881
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,201,011</b>	<b>6</b>	<b>\$ 4,285,040</b>	<b>67</b>	<b>\$ 25,355,540</b>	<b>49</b>	<b>\$ 24,798,678</b>

**COLLEGE OF SOCIAL WORK**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	110,000	1	6,000	19	1,058,325	12	679,002
Research	0	0	0	0	5	94,379	5	1,007,047
Training Instruction Education	0	0	0	0	4	840,135	4	5,994,149
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 110,000</b>	<b>1</b>	<b>\$ 6,000</b>	<b>28</b>	<b>\$ 1,992,839</b>	<b>21</b>	<b>\$ 7,680,198</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	10	10,776,263	7	1,237,290
Research	2	567,000	0	0	7	1,540,221	7	4,902,835
Training Instruction Education	0	0	1	249,544	1	336,999	2	449,544
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 567,000</b>	<b>1</b>	<b>\$ 249,544</b>	<b>18</b>	<b>\$ 12,653,483</b>	<b>16</b>	<b>\$ 6,589,669</b>

**GRADUATE SCHOOL**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	52,375	0	0	1	52,375	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 52,375</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 52,375</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	45,469	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,469</b>	<b>3</b>	<b>\$ 210,352</b>

**OFFICE OF SR VP HEALTH SCI**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	2	156,865	5	2,495,706	48	9,375,917	50	13,558,091
Other-Public Service	1	15,001	3	1,758,739	9	3,336,719	9	4,414,133
Research	13	2,787,679	16	2,545,480	104	25,138,953	111	20,752,995
Training Instruction Education	2	176,000	0	0	10	1,467,425	12	1,487,393
<b>ALL AWARD TOTALS</b>	<b>18</b>	<b>\$ 3,135,545</b>	<b>24</b>	<b>\$ 6,799,925</b>	<b>171</b>	<b>\$ 39,319,014</b>	<b>182</b>	<b>\$ 40,212,611</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	4	1,101,850	8	978,860	39	6,881,672	48	8,643,233
Other-Public Service	0	0	1	4,050	4	40,210	4	19,198
Research	6	10,726,758	12	12,218,446	102	87,909,487	116	91,210,177
Training Instruction Education	1	1,000	0	0	6	292,324	10	17,522,758
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 11,829,608</b>	<b>21</b>	<b>\$ 13,201,356</b>	<b>151</b>	<b>\$ 95,123,693</b>	<b>178</b>	<b>\$ 117,395,366</b>

**PRESIDENT**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	40,286	2	18,077
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 40,286</b>	<b>2</b>	<b>\$ 18,077</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	496,115	5	459,533
Research	0	0	0	0	1	182,607	3	17,425,582
Training Instruction Education	0	0	0	0	1	14,660	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 693,382</b>	<b>8</b>	<b>\$ 17,885,115</b>

**SCHOOL OF BUSINESS**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	100,400	0	0	11	206,894	8	199,506
Research	1	174,484	0	0	2	220,116	1	21,977
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 274,884</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 427,010</b>	<b>9</b>	<b>\$ 221,483</b>

<b>PROPOSALS</b>								
Other-Public Service	2	40,000	0	0	9	199,150	5	114,000
Research	0	0	0	0	2	266,290	2	452,816
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 40,000</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 465,440</b>	<b>7</b>	<b>\$ 566,816</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	9	1,720,213	7	519,892	125	17,026,051	119	16,035,787
Other-Public Service	6	1,774,038	15	2,468,479	170	20,166,572	182	18,561,006
Research	102	24,075,036	53	13,696,114	634	150,290,704	649	157,081,523
Training Instruction Education	15	2,255,592	8	2,054,678	88	16,769,281	66	14,070,324
<b>ALL AWARD TOTALS</b>	<b>132</b>	<b>\$ 29,824,879</b>	<b>83</b>	<b>\$ 18,739,163</b>	<b>1017</b>	<b>\$ 204,252,608</b>	<b>1016</b>	<b>\$ 205,748,640</b>



**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	13	7,016,034	9	1,907,423	136	27,031,321	160	27,012,231
Other-Public Service	4	182,027	9	224,227	35	16,119,188	76	31,292,928
Research	58	52,943,800	60	48,268,113	707	501,085,336	713	498,669,640
Training Instruction Education	2	430,889	5	3,690,747	35	17,758,763	43	32,805,132
<b>ALL PROPOSAL TOTALS</b>	<b>77</b>	<b>\$ 60,572,750</b>	<b>83</b>	<b>\$ 54,090,510</b>	<b>913</b>	<b>\$ 561,994,608</b>	<b>992</b>	<b>\$ 589,779,931</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	5,768	12	3,526,531	18	3,185,680
Research	4	363,399	4	1,146,546	70	16,958,105	55	16,585,785
Training Instruction Education	0	0	2	605,227	3	269,040	10	14,685,431
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 363,399</b>	<b>7</b>	<b>\$ 1,757,541</b>	<b>85</b>	<b>\$ 20,753,676</b>	<b>83</b>	<b>\$ 34,456,897</b>

<b>PROPOSALS</b>								
Other-Public Service	1	10,091	0	0	15	7,347,921	15	19,351,468
Research	16	7,773,440	12	13,870,316	92	67,366,726	89	122,730,094
Training Instruction Education	0	0	0	0	5	2,175,345	14	22,360,777
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 7,783,531</b>	<b>12</b>	<b>\$ 13,870,316</b>	<b>112</b>	<b>\$ 76,889,992</b>	<b>118</b>	<b>\$ 164,442,339</b>

**UTAH MUSEUM OF NATURAL HISTORY**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	30,000	0	0	1	30,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Other-Public Service	1	60,000	0	0	1	60,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 60,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	June 2011		June 2010		FISCAL YEAR TO DATE (7/10-6/11)		FISCAL YEAR TO DATE (7/09-6/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	1	119,952	0	0	5	827,196	6	8,039,961
Research	3	672,551	4	580,642	34	8,594,055	24	6,857,698
Training Instruction Education	0	0	0	0	2	370,518	3	429,660
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 792,503</b>	<b>4</b>	<b>\$ 580,642</b>	<b>41</b>	<b>\$ 9,791,769</b>	<b>34</b>	<b>\$ 15,443,694</b>

**BOARD OF TRUSTEES**  
*June 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>							
Clinical	0	0	0	0	0	0	3 219,038
Other-Public Service	0	0	1	60,750	2	1,073,235	6 100,711
Research	8	12,070,237	3	1,260,868	34	39,454,922	27 30,944,298
Training Instruction Education	1	919,363	0	0	2	1,112,617	1 15,000
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 12,989,600</b>	<b>4</b>	<b>\$ 1,321,618</b>	<b>38</b>	<b>\$ 41,640,774</b>	<b>37 \$ 31,279,047</b>

**VP FOR STUDENT AFFAIRS**

	<b>June 2011</b>		<b>June 2010</b>		<b>FISCAL YEAR TO DATE (7/10-6/11)</b>		<b>FISCAL YEAR TO DATE (7/09-6/10)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	133,762	7	405,775
Training Instruction Education	1	398,898	0	0	3	745,461	3	1,198,504
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 398,898</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 879,223</b>	<b>10</b>	<b>\$ 1,604,279</b>

<b>PROPOSALS</b>							
Other-Public Service	1	10,747	0	0	3	38,247	5 56,153
Training Instruction Education	0	0	0	0	1	5,571	2 756,747
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 10,747</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 43,818</b>	<b>7 \$ 812,900</b>

**VP INSTITUTIONAL ADVANCEMENT**

	<b>June 2011</b>		<b>June 2010</b>		<b>FISCAL YEAR TO DATE (7/10-6/11)</b>		<b>FISCAL YEAR TO DATE (7/09-6/10)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	867,821	5	187,640
Research	1	20,000	3	22,000	6	184,146	5	28,122
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>3</b>	<b>\$ 22,000</b>	<b>11</b>	<b>\$ 1,051,966</b>	<b>10</b>	<b>\$ 215,763</b>

<b>PROPOSALS</b>							
Other-Public Service	0	0	0	0	3	128,579	3 210,972
Research	0	0	2	15,000	6	184,145	4 53,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>9</b>	<b>\$ 312,724</b>	<b>7 \$ 263,972</b>

---

<b>Grand Total Awards</b>	294	50,378,329	231	40,148,039	2438	410,563,908	2428	450,336,188
---------------------------	-----	------------	-----	------------	------	-------------	------	-------------

<b>Grand Total Proposals</b>	201	163,716,023	208	135,034,333	2194	1,496,703,151	2277	1,641,920,772
------------------------------	-----	-------------	-----	-------------	------	---------------	------	---------------