BOARD OF TRUSTEES June 2010 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

						FISCAL		FISCAL
						AR TO DATE	Y	EAR TO DATE
		June 2010		June 2009	(.	7/09-6/10)		(7/08-6/09)
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>
	NO.	Budget Period	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	NO	Budget Period
AWARDS								
Training Instruction Education	20	3,436,435	19	2,945,357	176	45,988,593	16	1 34,625,526
Clinical	12	3,015,601	13	1,276,086	173	29,979,510	16	2 21,288,871
Other-Public Service	26	4,791,327	30	11,011,489	347	44,124,251	31	7 46,620,286
Research	_174	28,904,678	154	29,782,831	1734	330,522,645	152	6 252,168,182
ALL AWARD TOTALS	232	\$ 40,148,041	216	\$ 45,015,764	2430	\$ 450,614,999	216	6 \$ 354,702,864

					_	FISCAL		FISCAL
)	EAR TO DATE		AR TO DATE
		June 2010		June 2009		(7/09-6/10)	(7/08-6/09)
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
	NO.	Requested Funds	<i>NO</i> .	Requested Funds	NO	D. Requested Funds	<i>NO</i> .	Requested Funds
PROPOSALS								
Training Instruction Education	10	6,425,437	8	7,496,506	13	8 105,436,935	128	66,249,755
Other-Public Service	14	1,464,847	16	1,224,976	16	60,723,057	159	38,250,720
Clinical	17	2,886,283	4	332,970	21	2 35,961,292	169	51,765,740
Research	166	123,414,274	110	124,363,903	175	8 1,438,955,996	1623	1,367,419,118
ALL PROPOSAL TOTALS	207	\$ 134,190,841	138	\$ 133,418,355	227	6 \$1,641,077,280	2079	\$1,523,685,333

BOARD OF TRUSTEES June 2010 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

	Jui	ne 2010		Jun	e 2009		(7/09-6/	10)		(7/08-6/0	9)
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
<u>NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL 109	\$27,124,602	\$ 0	109	\$30,657,506	\$ 46,200	1053	\$324,176,702	\$ 4,222,305	861	\$231,252,505	\$ 3,214,129
US DEPARTMENT OF VETERANS A 4	113,850	0	6	246,257	0	86	5,086,031	80,018	50	2,924,598	147,479
US DEPARTMENT OF DEFENSE 1	60,000	0	2	450,869	0	31	6,194,827	0	27	8,357,405	0
US DEPARTMENT OF TRANSPORTA 2	342,950	0	1	169,000	0	5	1,748,242	0	9	2,539,768	0
US ENVIRONMENTAL PROTECTION 1	76,213	0	0	0	0	3	975,780	0	1	100,695	0
NATIONAL SCIENCE FOUNDATION19	2,977,773	0	22	6,126,307	0	155	35,454,172	0	144	25,435,795	0
US DEPARTMENT OF AGRICULTUR 2	12,000	0	0	0	0	8	216,633	0	12	974,435	0
US DEPARTMENT OF EDUCATION 4	617,775	0	0	0	0	11	2,556,015	0	15	3,144,684	0
US DEPARTMENT OF ENERGY 7	1,451,365	0	6	1,072,559	0	79	28,691,649	3,949,692	46	9,181,325	2,215,983
US DEPARTMENT OF HEALTH & H 62	21,033,574	0	67	21,936,609	0	604	219,893,588	0	505	157,579,224	432,567
NATIONAL AERONAUTICS & SPAC 3	193,102	0	0	0	0	31	3,827,099	192,595	20	2,479,858	371,901
US DEPARTMENT OF COMMERCE 1	125,000	0	0	0	0	9	13,963,557	0	6	943,424	0
US DEPARTMENT OF THE INTERI 3	121,001	0	2	93,042	0	19	3,222,657	0	14	6,167,512	0
OTHER FEDERAL AGENCIES 0	0	0	3	562,863	46,200	12	2,346,452	0	12	11,423,782	46,200

BOARD OF TRUSTEES June 2010 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

								ILAN IO	DAIL		I EAR TO L	AIL
		Ju	une 2010		J	ine 2009		(7/09-6	/10)		(7/08-6/0)9)
		Current Budge	t Federal Flow		Current Budge	t Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	15	\$ 625,578	\$ 168,736	12	\$8,038,655	\$ 569,788	152	\$12,046,043	\$2,795,838	121	\$15,538,079	\$3,822,550
State Government	15	Ψ 023,370	Ψ 100,730	12	ψ0,030,033	ψ 309,700	132	ψ12,010,013	Ψ2,773,030	121	Ψ13,330,077	ψ3,022,330
Local Government	2	\$ 60,500	\$ 0	0	\$ 0	\$ 0	15	\$ 950,661	\$ 0	8	\$ 1,293,506	\$ 0
Local Government	2	Ψ 00,500	Ψ 0		Ψ	Ψ	13	\$ 750,001	Ψ		Ψ 1,273,300	Ψ
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 113,493	\$ 0	8	\$ 320,775	\$ 0
Other Government Agency	· ·	Ψ	Ψ 0		Ψ	Ψ		Ψ 113,473	Ψ		φ 320,773	Ψ
Association and Foundation	26	\$1,454,857	\$1,118,050	18	\$1,036,741	\$ 44,000	267	\$18,882,933	\$3,574,691	245	\$18,500,605	\$1,563,085
For-Profit	0	0	0	0	0	0	4	386,788	0	5	1,553,260	0
Non-Profit	26	1,454,857	1,118,050	18	1,036,741	44,000	263	18,496,145	3,574,691	240	16,947,345	1,563,085
Hospitals	3	\$ 0	\$ 107,705	0	\$ 0	\$ 0	42	\$ 1,453,545	\$3,002,136	34	\$ 185,432	\$2,639,322
For-Profit	1	0	44,120	0	0	0	19	967,935	2,020,001	18	3,250	1,844,290
Non-Profit	2	0	63,585	0	0	0	23	485,610	982,134	16	182,182	795,032
Industry	35	\$5,713,034	\$ 593,353	37	\$2,364,295	\$ 365,947	414	\$42,250,178	\$6,966,996	398	\$43,673,429	\$4,418,683
For-Profit	35	5,713,034	593,353	35	2,364,295	338,929	414	42,250,178	6,966,996	394	43,616,253	4,391,665
Non-Profit	0	0	0	2	0	27,018	0	0	0	4	57,176	27,018
Institutions	24	\$ 522,358	\$ 0	21	\$ 397,440	\$ 220,783	270	\$ 6,887,460	\$2,480,684	296	\$ 7,551,820	\$2,432,273
For-Profit	0	0	0	2	0	174,903	13	1,145,361	239,472	11	60,000	405,200
Non-Profit	24	522,358	0	19	397,440	45,880	257	5,742,099	2,241,212	285	7,491,820	2,027,074
Universities	18	\$ 154,397	\$2,504,872	19	\$ 150,198	\$1,124,209	210	\$ 1,274,360	\$19,410,975	195	\$ 1,906,710	\$16,389,959
For-Profit	0	0	0	0	0	0	1	0	16,094	2	37,230	51,563
Non-Profit	18	154,397	2,504,872	19	150,198	1,124,209	209	1,274,360	19,394,881	193	1,869,480	16,338,396
GRAND TOTALS	232	\$ 35,655,326	\$ 4,492,715	216	\$ 42,644,836	\$ 2,370,927	2428	\$408,035,375	\$ 42,453,624	2166	\$320,222,862	\$ 34,480,003

	NO.	June 2010 <u>Current</u> Budget Period	NO.	June 2009 <u>Current</u> Budget Period	N	FISCAL (EAR TO DATE (7/09-6/10) <u>Current</u> D. Budget Period	N		FISCAL AR TO DATE (7/08-6/09) <u>Current</u> Budget Period
								_	
COLLEGE OF ARCHITECTURE & PLA	V								
CITY & METROPOLITAN PLANNI	0	0	0	0		4 67,868		7	454,074
COLL OF ARCHITECT & PLAN-D	0	0	0	0		1 27,729		3	54,510
SCHOOL OF ARCHITECTURE	0	0	0	0		2 37,995		1	20,001
Totals	0	\$ 0	0	\$ 0		7 \$ 133,591		11	\$ 528,584
COLLEGE OF EDUCATION									
COLLEGE OF EDUCATION-DEAN	0	0	0	0		5 403,202		1	404,200
COMMUNITY OF CARING	0	0	0	0		1 38,858		0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0		0 0		1	200,000
EDUCATIONAL PSYCHOLOGY	3	567,775	0	0	1	1,339,856		8	1,134,211
SPECIAL EDUCATION	0	0	2	147,480		3 391,323		10	1,304,463
URBAN INST. FOR TEACHER ED	0	0	0	0		1 235,049		2	174,887
Totals	3	\$ 567,775	2	\$ 147,480	2	\$ 2,408,288		22	\$ 3,217,760
COLLEGE OF ENGINEERING									
BIOENGINEERING	8	1,837,844	3	1,093,582	4	8,948,492		41	11,353,387
CENTER FOR NUCLEAR ENG PRO	0	0	0	0		2 606,127		1	63,325
CHEMICAL ENGINEERING	1	35,000	0	0		5 1,254,049		10	1,550,446
CIVIL AND ENVIRONMENTAL EN	3	284,225	4	152,168	3	38 2,017,396		32	1,675,466
COLLEGE OF ENGINEERING-DEA	0	0	0	0		1 70,114		2	21,820
COMPUTER SCIENCE	5	437,997	4	322,460	3	5,769,315		33	3,761,730
ELECT & COMPUTER ENGINEERI	2	70,000	3	43,141	3	6,509,019		31	3,847,705
ENERGY & GEOSCIENCE INSTIT	28	1,196,128	25	928,272	26	58 23,623,174	30	04	13,911,742
INST. CLEAN&SECURE ENERGY	3	81,774	2	29,866	1	5,754,547		18	6,151,696
MATERIAL SCIENCE AND ENGIN	3	342,000	4	1,195,786	2	3,742,484		22	2,692,202
MECHANICAL ENGINEERING	4	429,288	2	296,215	2	3,300,134	:	30	2,399,693
SCHOOL OF COMPUTING	0	0	0	0		7 1,000,417		7	1,065,765
Totals	57	\$4,714,256	47	\$4,061,491	50	99 \$62,595,268	5.	31	\$48,494,978
COLLEGE OF FINE ARTS									
PIONEER THEATRE COMPANY	0	0	0	0		1 53,662		0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0		1 29,279		1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0		3 118,080		1	58,000
Totals	0	\$ 0	0	\$ 0		5 \$ 201,021		2	\$ 63,000
COLLEGE OF HEALTH									
COLLEGE OF HEALTH-DEAN	0	0	0	0		0 0		1	43,705
COMMUNICATION SCI & DISORD	0	0	1	60,000		0 0		2	210,500
EXERCISE AND SPORT SCIENCE	1	3,000	0	0		4 349,414		5	578,015
HEALTH PROMOTION AND EDUCA	0	0	0	0		3 148,145		4	59,705
NUTRITION	0	0	0	0		2 181,029		0	0
PARKS RECREATION AND TOURI	0	0	0	0		2 36,083		2	24,998
PHYSICAL THERAPY - COH	0	0	2	171,374		5 702,709		9	1,306,630
Totals	1	\$ 3,000	3	\$ 231,374	1	\$ 1,417,380		23	\$ 2,223,553

						FISCAL		FISCAL
						AR TO DATE		AR TO DATE
		June 2010		June 2009		(7/09-6/10)		(7/08-6/09)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	2	38,460
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	9,768	0	0
ENGLISH	0	0	0	0	2	9,838	2	3,000
HISTORY	0	0	0	0	0	0	3	504,000
HUMANITIES CENTER	1	5,000	0	0	4	20,000	4	20,000
LANGUAGES AND LITERATURE	0	0	0	0	2	169,507	1	100,000
LINGUISTICS	0	0	0	0	3	102,794	1	49,858
MIDDLE EAST CENTER	0	0	0	0	1	273,682	2	468,682
PHILOSOPHY	0	0	0	0	1	259,360	1	182,448
Totals	1	\$ 5,000	0	\$ 0	15	\$ 995,294	16	\$ 1,366,448
							_	
COLLEGE OF LAW								
COLLEGE OF LAW	0	0		0		5.000		10 404 726
COLLEGE OF LAW - DEAN Totals	0	<u> </u>	0	<u> </u>	1 1	5,000 \$ 5,000	3	10,484,736 \$10,484,736
Totals	U	\$ U		\$ U	1	\$ 3,000	3	\$10,464,730
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	747,008	5	362,492	37	3,865,091	38	3,716,599
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	2	72,100	5	476,957	20	2,055,327	25	1,865,837
METALLURGICAL ENGINEERING	0	0	2	151,200	28	3,197,734	29	5,238,664
MINES AND EARTH SCIENCES-D	0	0	0	0	2	39,361	0	0
MINING ENGINEERING	0	0	0	0	6	659,660	3	248,094
SEISMOGRAPH STATIONS	0	0	0	0	4	1,514,382	4	1,006,253
Totals	6	\$ 819,108	12	\$ 990,649	97	\$11,331,554	100	\$12,200,983
							1	
COLLEGE OF NURSING								
NURSING	1	1,376,311	7	247,769	9	2,379,767	30	5,658,781
Totals	1	\$1,376,311	7	\$ 247,769	9	\$ 2,379,767	30	\$ 5,658,781
governon on have not an								
COLLEGE OF PHARMACY	^	^		^	_	1 501 252		045 505
ADD PROGRAM	0	0	0	0	2	1,701,279	1	946,627
CENTER FOR HUMAN TOXICOLOG	0	0	3	574,722	9	1,744,805	10	1,371,008
CTR FOR CONTROLLED CHEM DE	0	0	0	0	8	1,780,551	7	1,760,585
MEDICINAL CHEMISTRY	3	399,308	1	26,337	21	3,162,519	16	3,020,049
PHARMACEUTICAL CHEMISTRY	0	0	0	0	10	2,068,590	6	1,392,039
PHARMACEUTICS-RES PK	3	524,136	1	112,875	21	2,175,477	15	2,144,993
PHARMACOLOGY AND TOXICOLOG		0	1	333,056	20	5,133,738	24	10,775,218
PHARMACOTHERAPY	0	0	1	2,000	1	88,225	1	2,000
PHARMACOTHERAPY OUTCOME RE		432,748	2	124,854	25	3,346,550	36	3,515,167
POISON CONTROL CENTER	0	<u>0</u>	10	11,850	121	\$342,144	121	\$18,033
Totals	8	\$1,356,192	10	\$1,185,695	121	\$21,543,878	121	\$25,245,719

						FISCAL		FISCAL
					YEA	AR TO DATE	YEA	AR TO DATE
		June 2010		June 2009		(7/09-6/10)	((7/08-6/09)
		<u>Current</u>		<u>Current</u>		Current		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF SCIENCE								
BIOLOGY	7	910,285	10	2,060,819	57	12,005,101	60	11,744,347
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	6	1,201,856
CHEMISTRY	5	742,289	6	1,020,496	60	11,352,697	76	14,292,542
COLLEGE OF SCIENCE-DEAN	1	50,000	0	0	2	69,999	0	0
INST FOR HI ENRGY ASTROPHY	2	46,999	0	0	2	46,999	0	0
MATHEMATICS	6	810,704	2	184,191	37	6,301,162	21	2,326,734
PHYSICS	2	299,896	3	1,802,346	41	8,168,281	27	5,883,561
Totals	23	\$2,860,172	21	\$5,067,852	200	\$38,046,239	190	\$35,449,039
					ı			
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	87,353	1	63,210
CTR FOR PUBLIC POLICY & AD	1	9,880	1	13,046	14	152,793	14	1,411,017
DIGIT LAB	0	0,880	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	1	25,000	2	25,000	3	363,400
FAMILY AND CONSUMER STUDIE	3	150,000	0	25,000	5	206,772	0	0
GEOGRAPHY DEPARTMENT	3	194,456	2	117,721	22	1,460,441	10	777,916
INST. OF PUBLIC & INTERN.	0	0	0	0	3	452,101	3	578,551
MILITARY SCIENCE DEPARTMEN	0	0	0	0	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	2	186,616	0	0	8	1,241,329	8	1,724,896
Totals	9	\$ 540,952	4	\$ 155,766	58	\$ 3,677,268	42	\$ 5,245,276
			_					
COLLECT OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	_	02.162	4	210.022
COLLEGE OF SOCIAL WORK	0	0	0	0	0	92,163	4	219,023
COLLEGE OF SOCIAL WORK-DEA	0	6,000	0	0		7 420 072	1	61,493
CSW SOCIAL RESEARCH INSTIT	2	6,000	0	0	16	7,429,073	15	769,007
UTAH CRIMINAL JUSTICE CENT Totals	2	\$ 6.000	1	\$ 22,723 \$ 22.723	22	158,962 \$ 7.680,198	23	160,292
1 otals	2	\$ 0,000	1	\$ 22,123	22	\$ 7,08U,198	23	\$ 1,209,815

		June 2010		June 2009			FISCAL AR TO DATE (7/09-6/10)			FISCAL AR TO DATE (7/08-6/09)
	<u>NO.</u>	<u>Current</u> Budget Period	NO.	<u>Current</u> Budget Period	<u> </u>	<u> 10.</u>	<u>Current</u> Budget Period	_ <u>N</u>	<u>o.</u>	<u>Current</u> Budget Period
OFFICE OF SR VP HEALTH SCI										
ADDICTION RESEARCH & EDUC	0	0	(0		5	436,669		3	261,094
ARRHYTHMIA RESEARCH CENTER	1	40,000	(0		5	1,132,768		1	20,000
CVRTI	2	425,032	1	225,750		39	5,937,736		16	2,188,811
ECCLES HLTH SCI LIBRARY OP	0	0	1	47,022		2	1,411,025		3	1,449,475
HUNTSMAN CANCER INSTITUTE	20	6,330,844	Ģ	9,815,115	1	125	29,878,636		90	22,392,586
NATIONAL CHILDREN'S STUDY	0	0	(0		2	0		2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	(0		0	0		1	6,000
UTAH CANCER REGISTRY	0	0	(0		4	1,417,347		1	1,346,449
UTAH TELEHEALTH NETWORK	1	4,050	(0		1	4,050		1	98,175
Totals	24	\$6,799,925	11	\$10,087,887	1	183	\$40,218,231	1	18	\$29,495,021
DDECIDENT										
PRESIDENT	0	0				1	14.750		0	0
ATHLETICS DEPARTMENT INCLUSION & GLOBAL EQUITY	0	0	(1	14,750 0		0	0
UTAH CAMPUS COMPACT	0	0	(0	3,327		1	80,567 0
Totals	0	\$ 0	(2	\$ 18,077		1	\$ 80,567
			1							
SCHOOL OF BUSINESS										
ACCOUNTING DEPARTMENT	0	0	(0		2	80,506		3	93,262
BUREAU OF ECON & BUS RESEA	0	0	(0		6	119,000		3	62,501
FINANCE DEPARTMENT	0	0	(0		0	0		1	38,870
OIS OPERATIONS & INFO SYST	0	0	(0		1	21,977		0	0
Totals	0	\$ 0	(\$ 0		9	\$ 221,483		7	\$ 194,633
SCHOOL OF MEDICINE-OPERATIONS										
ADULT PSYCHIATRY	0	0	2	46,160		3	405,027		4	392,912
ALCOHOL CLINIC	0	0				1	20,000		0	0
ALZHEIMER'S CENTER	0	0	1			13	1,268,146		8	1,296,922
ANATOMIC PATHOLOGY	0	0	(2	13,750		0	0
ANESTHESIOLOGY - OPERATION	1	1,000	é			17	3,231,609		23	3,815,789
BIOCHEMISTRY	3	598,730	4			33	10,225,055		27	9,351,086
BIOMEDICAL INFORMATICS	2	868,726	2	1,148,411		30	8,638,933		20	5,562,852
CARDIOLOGY	2	511,466	(0		19	4,101,984		16	2,409,386
CARDIOTHORACIC DIVISION	0	0	(0		0	0		1	450,000
CARDIOTHORACIC SURGERY	0	0	(0		0	0		1	24,000
CARDIOVASCULAR GENETICS	0	0	(0		11	3,121,099		11	2,587,027
CELL BIOLOGY & IMMUNOLOGY	4	1,278,574	5	724,493		33	8,651,405		20	4,314,968
CHILD PSYCHIATRY	0	0	1	19,755		8	2,309,237		7	2,072,761
CLINICAL PATHOLOGY	3	844,599	1	520,401		13	2,466,673		8	1,999,145
CTR BIOMOLECULAR INTERACTI	0	0	(0		0	0		1	50,000
CTR CLIN & TRANSLATIONAL S	1	243,000	2	4,334,653		4	3,782,107		3	4,334,653
DERMATOLOGY	1	40,000	2	223,175		12	1,491,096		22	4,705,332
DFPM-DIV OF OCCUP&ENVIRON	0	0	(0		5	1,786,320		11	2,128,582
DFPM-DIVISION OF PUBLIC HE	0	0	(0		6	695,062		2	231,921
DIALYSIS PROGRAM	0	0	(0		2	715,736		1	324,836
DIVISION OF EPIDEMIOLOGY	3	75,321	(0		72	6,772,942		39	5,325,048

						FISCAL		FISCAL
					YEA	AR TO DATE	YEA	AR TO DATE
		June 2010		June 2009		(7/09-6/10)		(7/08-6/09)
		Current		Current		Current		Current
	NO.	Budget Period						
ENDOCRINOLOGY/DIABETES RES	1	359,305	2	694,880	2	602,628	6	1,255,624
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	588,094	6	544,894
GASTROENTEROLOGY	1	124,055	1	29,838	26	2,478,288	18	1,584,866
GENERAL INTERNAL MEDICINE	0	0	0	0	6	915,784	3	195,352
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	1	24,482
GENERAL PEDIATRICS	2	196,560	2		24		23	
	0	190,360	0	397,848 0		2,399,207	0	2,291,986
GENERAL SURGERY FACULTY	-	_			3	574,315		0
GENERAL SURGERY RESEARCH	1	49,224	0	0	5	490,454	4	157,570
GENETIC EPIDEMIOLOGY	3	1,329,923	1	416,337	7	1,770,235	1	416,337
GERIATRICS	2	63,530	2	185,000	10	1,452,816	10	1,728,159
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	1	10,950
HEMATOLOGY	6	1,077,728	5	1,585,772	49	9,513,837	29	7,119,798
HSC CORE RESRCH FACILITY O	0	0	0	0	3	1,289,850	0	0
HUMAN GENETICS	4	717,741	3	115,063	64	12,862,865	53	8,723,454
HUMAN MOLECULAR BIOL & GEN	0	0	4	1,043,491	16	3,853,983	33	6,390,025
INFECTIOUS DISEASE	1	40,870	4	817,844	19	2,821,872	23	4,877,189
INTERNAL MEDICINE	0	0	0	0	3	458,372	1	60,200
INTERNAL MEDICINE ADMIN	0	0	0	0	2	120,111	1	24,000
LUNG HEALTH STUDY	0	0	1	244,168	5	1,208,918	2	453,552
MATERNAL-FETAL MEDICINE DI	0	0	0	0	13	6,032,360	8	3,762,332
MOLECULAR MEDICINE PROGRAM	4	1,152,522	1	250,000	32	7,201,859	4	3,526,557
MOOD DISORDERS	0	0	0	0	3	751,650	7	1,120,916
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	2	263,375	2	60,232	32	6,426,208	25	4,212,219
NEUROBIOLOGY & ANATOMY LAB	5	1,479,275	6	927,794	27	6,046,237	20	3,821,360
NEUROLOGY	0	0	3	528,875	26	3,302,823	32	3,904,500
NEUROSURGERY	0	0	1	225,503	4	716,044	4	1,443,577
NEUROSURGERY-PCMC	0	0	0	0	5	610,260	3	135,340
OBSTETRICS AND GYNECOLOGY	0	0	0	0	7	1,889,350	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	3	574,515	5	748,288
ONCOLOGICAL SCIENCES	1	1,601,200	0	0	1	1,601,200	0	0
ONCOLOGY	0	0	1	8,475	5	2,103,547	10	1,658,099
OPHTHALMOLOGY	0	0	0	0,473	2	25,875	0	1,038,099
OPHTHALMOLOGY-CLINICAL STU	1	11,199	1	316,158	7	603,095	10	887,851
OPHTHALMOLOGY-RESEARCH	0	11,199	9			10,776,622		
OPHTHALMOLOGY-SERVICES			0	1,622,902	49		33	5,487,370
	1	23,800		0		47,600		0
ORTHOPEDIC SURGERY OPERATI	1	59,392	1	3,981	17	3,207,862	11	1,162,786
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	0	0	0	0	2	46,597	4	816,188
PEDIATRIC ADMINISTRATION	1	296,894	0	0	2	337,742	1	45,954
PEDIATRIC CARDIOLOGY	2	64,994	1	228,000	10	619,675	7	639,428
PEDIATRIC CRITICAL CARE	2	1,581,719	2	1,468,999	23	12,199,444	22	8,593,764
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	355,681	3	372,313
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	1	5,793
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	12,200	1	134,730
PEDIATRIC GENETICS	4	702,928	1	262,471	33	3,917,664	24	2,955,780
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	442,530	4	379,721
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	4	152,778	2	97,560
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	1,288,482	2	231,873
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	159,020	2	139,160
PEDIATRIC NEONATOLOGY	0	0	0	0	12	1,011,657	10	1,849,587

						FISCAL		FISCAL
					YEA	AR TO DATE	YEA	AR TO DATE
		June 2010		June 2009		(7/09-6/10)	((7/08-6/09)
		<u>Current</u>		<u>Current</u>		<u>Current</u>		Current
	<i>NO</i> .	Budget Period	NO.	Budget Period	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0
PEDIATRIC NEUROLOGY	1	267,193	1	269,892	4	653,597	4	426,398
PEDIATRIC NUTRITION	0	0	0	0	1	36,620	1	188,125
PEDIATRIC PULMONOLOGY	0	0	0	0	5	158,492	3	259,177
PEDIATRIC RESEARCH	0	0	0	0	10	884,365	9	971,600
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	436,515	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	2	26,012	1	11,663
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	1	60,671	2	203,848	4	285,269	5	489,452
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	2	593,838	0	0	7	1,034,552	1	261,548
PHYSIOLOGY	0	0	1	150,000	9	1,489,954	13	1,814,081
PSYCHIATRY	1	73,818	0	0	3	532,537	5	559,118
PULMONARY	1	237,188	3	87,086	13	2,617,100	20	1,766,763
RADIATION ONCOLOGY SOM	0	0	1	44,000	7	53,803	12	713,097
RADIOBIOLOGY	2	425,927	0	0	6	687,157	7	636,475
RADIOLOGY CLINICAL	0	0	0	0	1	30,000	2	161,441
RADIOLOGY RESEARCH	4	653,769	0	0	25	4,031,573	22	4,205,375
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	327,796	2	1,804,650
RHEUMATOLOGY	1	23,000	1	45,880	4	294,680	6	435,607
RMCDS	0	0	0	0	1	23,155	1	23,155
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	1	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
SURGERY	1	56,299	1	122,482	4	1,262,298	5	210,882
SURGERY ADMINISTRATION	0	0	0	0	1	70,000	1	130,000
SURGERY RESEARCH	0	0	0	0	2	543,007	2	70,000
TRANSGENIC MOUSE CORE FACI	0	0	0	0	1	166,336	0	0
UROGYNECOLOGY DIVISION	3	672,983	1	22,946	11	2,455,847	5	1,121,352
UROLOGY ADULT CONTRACTS	0	0	0	0	0	0	1	40,570
UTAH CANCER REGISTRY	0	0	0	0	8	1,006,592	2	51,262
VASCULAR SURGERY CONTRACTS	1	16,828	0	0	2	39,504	4	287,004
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	3	519,858
Totals	83	\$18,739,166	91	\$21,133,945	1015	\$206,021,830	838	\$156,741,555
1 outs	0.5	\$10,737,100	J1	Ψ21,133,743	1013	\$200,021,030	030	\$130,741,333
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	4	608,511	2	67,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	70,000
INST. OF PUBLIC & INTERN.	1	5,227	0	0	6	2,485,969	1	43,707
KINGSBURY HALL	0	0	0	0	2	10,000	0	43,707
KUEN/UTAH EDUCATION NETWOR		0	0	0	3	13,463,221	0	0
MARRIOTT LIBRARY - OPERATI	1	5,768	2	300,361	3	272,131	4	356,936
NANO INSTITUTE	2	797,492	0	0	3	1,397,492	0	0
	3							
SCIENT COMP & IMAG INSTIT- UNIVERSITY INFOR. TECHN. U	0	949,054 0	0	639,845 0	47	13,503,708	31	5,640,755
							4	153,792
UTAH MUSEUM OF NATL HIST O		<u>0</u>	1 5	\$ 000 205	15	2,715,865	<u>7</u>	\$11,672,054
Totals	7	\$1,757,541	5	\$ 990,205	83	\$34,456,897	50	\$11,672,054

			rrent			<u>rrent</u>		(_	ATE 0) <u>errent</u>		(7/08-6 <u>(</u>	DATE /09) Current
	<u>NO.</u>	Budget	<u>Period</u>	<i>NO</i> .	Budget	<u>Period</u>		<u>NO.</u>	Budget	Period		<u>NO.</u>	<u>Budg</u>	et Period
VP FOR ADMINISTRATIVE SERVICES														
ENERGY MANAGEMENT	0		0	0		0		0		0		1		30,000
Totals	0	\$	0	0	\$	0		0	\$	0		1	\$	30,000
VP FOR RESEARCH														
BRAIN INSTITUTE	4	5	80,642	2	6	592,928		19	3,5	519,072		10	2	2,556,108
CTR FOR HIGH PERFORM COMPU	0		0	0		0		0		0		1		22,000
NATIONAL CTR FOR VOICE SPE	0		0	0		0		8	3,0	517,674		0		0
OFFICE OF COMPARATIVE MEDI	0		0	0		0		5		39,961		3		143,604
VP FOR RESEARCH	0		0	0		0		2	8,2	266,987		0		0
Totals	4	\$ 5	80,642	2	\$ 6	592,928		34	\$15,4	43,694		14	\$ 2	2,721,712
VP FOR STUDENT AFFAIRS														
ALCOHOL & DRUG EDUC CTR	0		0	0		0		4		17,950		4		33,408
CHILD CARE COORDINATOR	0		0	0		0		1		11,115		1		145,000
EDUCATIONAL OPPORTUNITY	0		0	0		0		3		175,029		2		742,720
INTL. EDUCATION/STUDY ABRO	0		0	0		0		1	3	375,185		1		203,984
STDNT RECRUIT & HIGH SCH S	0	ф.	0	0	ф.	0	-	10	6.1.	25,000	-	1	ф 1	25,000
Totals	0	\$	0	0	\$	0		10	\$ 1,6	04,279		9	\$ 1	,150,112
VP INSTITUTIONAL ADVANCEMENT														
KUED	0		0	0		0		2		112,462		5		801,337
KUER	0		0	0		0		1		38,616		0		0
RED BUTTE GARDEN & ARBORET	3		22,000	0		0		7		64,685		6		84,773
Totals	3	\$	22,000	0	\$	0		10	\$ 2	15,763		11	\$	886,110
VP TECH VENTURE DEV OFFICE														
UTAH ENGIN EXPERIMENT STAT	0		0	0		0	-	0		0	-	3		342,428
Totals	0	\$	0	0	\$	0		0	\$	0		3	\$	342,428
Grand Totals	232	\$40	,148,041	216	\$45	5,015,764		2430	\$450,6	14,999		2166	\$354	,702,864

COLLEGE OF ARCHITEC	CTUF	RE & PLAN								
						FI	SCAL		F	ISCAL
						YEAR	TO DATE	YEA	R	ΓΟ DATE
		June 2010		June	2009	(7/09	9-6/10)	(7/	08-	6/09)
		<u>Current</u>		<u>C</u>	<u>Current</u>		Current			<u>Current</u>
	<u>NO.</u>	Budget Period	<i>NO</i> .	Budg	et Period	<i>NO</i> .	Budget Period	N	<u>0.</u>	Budget Period
AWARDS	;									
Other-Public Service	_0	0	 0		0	 1	27,729)	6	272,511
Research	_0	0	 0		0	 6	105,863	<u> </u>	5	256,073
ALL AWARD TOTALS	0	\$ 0	0	\$	0	7	\$ 133,591		11	\$ 528,584
PROPOSALS										
Other-Public Service	_0	0	 0		0	 0	0)	4	232,000
Research	_0	0	 1		125,000	 9	1,754,327		3	174,181
ALL PROPOSAL TOTALS	0	\$ 0	1	\$	125,000	9	\$ 1,754,327		7	\$ 406,181

COLLEGE OF EDUCATION)N								
						FIS	SCAL]	FISCAL
						YEAR	TO DATE	YEAR	TO DATE
		June 2010		June	e 2009	(7/09	-6/10)	(7/08	-6/09)
		Current			Current		Current		Current
	<i>NO. B</i>	udget Period	<u>NO.</u>	Bud	get Period	<u>NO.</u> <u>I</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	0	0	0		0	0	0	1	25,099
Research	0	0	0		0	7	631,706	4	480,951
Training Instruction Education	_3	567,775	2		147,480	17	1,776,582	17	2,711,710
ALL AWARD TOTALS	3 \$	567,775	2	\$	147,480	24 \$	2,408,288	22	\$ 3,217,760
PROPOSALS									
Other-Public Service	_1	115,720	0		0	1	115,720	1	25,099
Research	_1	875,557	3		2,493,769	9	3,048,159	20	8,849,460
Training Instruction Education	0	0	0		0	11	1,332,031	13	7,914,494
ALL PROPOSAL TOTALS	2 \$	991,277	3	\$	2,493,769	21 \$	4,495,910	34	\$ 16,789,053

COLLEGE OF ENGINEER	RING							
]	FISCAL	F	TISCAL
					YEA	R TO DATE	YEAR	TO DATE
		June 2010		June 2009	(7/	(09-6/10)	(7/08-	-6/09)
		Current		Current		<u>Current</u>		Current
	<u>NO.</u> 1	Budget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	1	54,395	1	5,000	17	1,108,301	14	552,533
Research	56	4,659,861	46	4,056,490	478	60,271,682	509	47,004,498
Training Instruction Education	0	0	0	0	14	1,215,286	8	937,947
ALL AWARD TOTALS	57 5	4,714,256	47	\$ 4,061,491	509	\$ 62,595,268	531	\$ 48,494,978
PROPOSALS								
Other-Public Service	0	0	0	0	8	320,588	9	304,995
Research	32	25,330,885	13	15,678,412	346	377,556,905	339	397,557,144
Training Instruction Education	_1_	177,907	0	0	14	3,706,266	13	3,309,228
ALL PROPOSAL TOTALS	33 5	5 25,508,792	13	\$ 15,678,412	368	\$ 381,583,759	361	\$ 401,171,367

COLLEGE OF FINE ARTS	5										
						F	ISCA	AL	F	ISCA	L
						YEA	R TO	DATE	YEAR '	TO D	ATE
	J	une 2010		June	2009	(7/0)9-6 /1	10)	(7/08-	6/09)	
		<u>Current</u>		9	<u>Current</u>			<u>Current</u>		9	<u>Current</u>
	NO. Bud	dget Period	<i>NO</i> .	Budg	et Period	<u>NO.</u>	Bud	get Period	<u>NO.</u>	Budg	get Period
AWARDS											
Other-Public Service	0	0	0		0	4		188,021	2		63,000
Training Instruction Education	0	0	0		0	1		13,000	0		0
ALL AWARD TOTALS	0 \$	0	0	\$	0	5	\$	201,021	2	\$	63,000
PROPOSALS											
Other-Public Service	0	0	2		176,704	5		159,425	4		310,793
Research	0	0	0		0	0		0	1		39,000
Training Instruction Education	1	149,972	0		0	4		265,973	1		50,000
ALL PROPOSAL TOTALS	1 \$	149,972	2	\$	176,704	9	\$	425,398	6	\$	399,793

COLLEGE OF HEALTH										
						FISC	CAL		FIS	CAL
						YEAR T	O DATE	YEAI	R TC	DATE
		June 2010		June	2009	(7/09-6	5/10)	(7/0	8-6/	09)
		Current		9	Current		Current			<u>Current</u>
	NO. E	Budget Period	NO.	Budg	get Period	NO. Bu	udget Period	NO	<u>.</u> <u>B</u>	udget Period
AWARDS										
Clinical	_0	0	1		12,480	 2	181,029		2	367,238
Other-Public Service	0	0	0		0	1	6,000		6	153,834
Research	0	0	1		158,894	10	980,936	1	2	1,243,507
Training Instruction Education	1	3,000	1		60,000	3	249,414		3	458,974
ALL AWARD TOTALS	1 \$	3,000	3	\$	231,374	16 \$	1,417,380	2	3 \$	2,223,553
PROPOSALS										
Clinical	0	0	0		0	1	86,790		4	237,915
Research	4	3,192,558	0		0	22	16,376,046	2	6	7,498,125
Training Instruction Education	0	0	0		0	3	1,143,021		1	200,000
ALL PROPOSAL TOTALS	4 \$	3,192,558	0	\$	0	26 \$	17,605,857	3	1 \$	7,936,040

COLLEGE OF HUMANITI	IES										
						F	ISCAL		I	FISC	AL
						YEAL	R TO DATI	E	YEAR	TO	DATE
	Ju	ne 2010		June 2009		(7/0)9-6/10)		(7/08	-6/09	9)
		<u>Current</u>		Current			Currer	<u>ıt</u>			Current
	NO. Bud	get Period	<i>NO</i> .	Budget Perio	<u>d</u>	<u>NO.</u>	Budget Per	riod	<u>NO.</u>	Bu	dget Period
AWARDS											
Other-Public Service	0	0	0		0	2	9	,838	3		3,500
Research	0	0	0		0	7	630	,679	3		138,500
Training Instruction Education	1	5,000	0		0	6	354	,778	10		1,224,449
ALL AWARD TOTALS	1 \$	5,000	0	\$	0	15	\$ 995	,294	16	\$	1,366,448
PROPOSALS											
Other-Public Service	0	0	1	10,4	35	3	8	,000	4		13,935
Research	0	0	2	354,5	47	7	1,020	,333	8		1,486,138
Training Instruction Education	0	0	0		0	5	5,881	,073	9		1,474,771
ALL PROPOSAL TOTALS	0 \$	0	3	\$ 364,9	82	15	\$ 6,909	,406	21	\$	2,974,844

COLLEGE OF LAW											
						F	ISC	AL]	FISC	CAL
						YEAL	R TO	DATE	YEAR	TO	DATE
		June 2010		June	2009	(7/0)9-6 /1	10)	(7/08	-6/0	9)
		Current		9	Current			Current			Current
	<u>NO.</u> <u>E</u>	Budget Period	<i>NO</i> .	Budg	get Period	<i>NO</i> .	Bud	get Period	<u>NO.</u>	Bu	ıdget Period
AWARDS											
Research	0	0	0		0	1		5,000	0		0
Training Instruction Education	_0_	0	0		0	0		0	3		10,484,736
ALL AWARD TOTALS	0 \$	0	0	\$	0	1	\$	5,000	3	\$	10,484,736
PROPOSALS											
Other-Public Service	_1	1,053,500	0		0	1		1,053,500	0		0
Research	_0	0	0		0	1		5,000	0		0
Training Instruction Education	_0_	0	0		0	0		0	1		7,933,937
ALL PROPOSAL TOTALS	1 \$	1,053,500	0	\$	0	2	\$	1,058,500	1	\$	7,933,937

COLLEGE OF MINES & I	EARTH	SCIENCES							
						F	TISCAL	I	FISCAL
						YEA	R TO DATE	YEAR	TO DATE
		June 2010			June 2009	(7/0	09-6/10)	(7/08	-6/09)
		Current			Current		<u>Current</u>		Current
	<u>NO.</u> <u>B</u>	udget Period	N	<u>o.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS	5								
Other-Public Service	0	0		2	225,420	12	1,786,880	13	1,838,775
Research	_6	819,108		10	765,229	82	9,403,673	85	10,321,208
Training Instruction Education	0	0		0	0	3	141,000	2	41,000
ALL AWARD TOTALS	6 \$	819,108		12	\$ 990,649	97	\$ 11,331,554	100	\$ 12,200,983
PROPOSALS									
Other-Public Service	0	0		0	0	5	4,635,597	2	394,954
Research	10	1,823,417		6	2,495,837	103	42,690,430	77	17,597,544
Training Instruction Education	0	0		1	4,125,000	4	3,325,396	4	4,509,428
ALL PROPOSAL TOTALS	10 \$	1,823,417		7	\$ 6,620,837	112	\$ 50,651,423	83	\$ 22,501,926

COLLEGE OF NURSING									
						FIS	CAL	F	TISCAL
					YEA	AR T	TO DATE	YEAR	TO DATE
		June 2010		June 2009	(7)	/09-	6/10)	(7/08-	-6/09)
		Current		Current			Current		Current
	NO. Bu	dget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	B	udget Period	<u>NO.</u>	Budget Period
AWARDS	3								
Other-Public Service	0	0	6	246,257)	0	16	2,977,939
Research	1	1,376,311	0	0	4	1	1,583,611	10	2,467,162
Training Instruction Education	0	0	1	1,512	5	5	796,156	4	213,681
ALL AWARD TOTALS	1 \$	1,376,311	7	\$ 247,769	9	\$	2,379,767	30	\$ 5,658,781
PROPOSALS									
Other-Public Service	0	0	0	0)	0	14	4,450,935
Research	_ 3	588,476	5	12,241,864	18	3	20,043,574	19	17,622,933
Training Instruction Education	1	32,832	3	258,911	9)	8,915,969	9	3,454,283
ALL PROPOSAL TOTALS	4 \$	621,308	8	\$ 12,500,775	27	7 \$	28,959,543	42	\$ 25,528,151

OLLEGE OF PHARMAC	'Y							
					F	ISCAL	F	TISCAL
					YEAL	R TO DATE	YEAR	TO DATE
		June 2010		June 2009	(7/0)9-6/10)	(7/08-	-6/09)
		<u>Current</u>		Current		Current		Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Clinical	_0	0	0	0	1	88,225	0	0
Other-Public Service	_4	488,065	5	314,588	47	4,883,359	50	4,348,435
Research	_4_	868,127	4	869,106	67	15,937,796	64	20,386,856
Training Instruction Education	0	0	1	2,000	6	634,498	7	510,427
ALL AWARD TOTALS	8	\$ 1,356,192	10	\$ 1,185,695	121	\$ 21,543,878	121	\$ 25,245,719
PROPOSALS								
Clinical	0	0	0	0	0	0	2	90,175
Other-Public Service	0	0	0	0	8	796,306	21	3,393,565
Research	7	1,469,278	6	4,165,093	80	70,039,737	95	92,735,404
Training Instruction Education	0	0	0	0	2	690,960	6	1,843,640
ALL PROPOSAL TOTALS	7	\$ 1,469,278	6	\$ 4,165,093	90	\$ 71,527,003	124	\$ 98,062,784

COLLEGE OF SCIENCE								
					FI	SCAL		FISCAL
					YEAR	TO DATE	YEAI	R TO DATE
		June 2010		June 2009	(7/09	9-6/10)	(7/0	8-6/09)
		Current		Current		<u>Current</u>		<u>Current</u>
	NO. B	udget Period	NO.	Budget Period	<i>NO</i> .	Budget Period		Budget Period
AWARDS								
Other-Public Service	_0	0	0	0	 3	268,230		5 854,607
Research	21	2,809,416	20	4,659,852	 187	36,151,044	17	6 32,984,413
Training Instruction Education	_2	50,756	1	408,000	 10	1,626,965		9 1,610,019
ALL AWARD TOTALS	23 \$	2,860,172	21	\$ 5,067,852	200	\$ 38,046,239	19	0 \$ 35,449,039
PROPOSALS								
Other-Public Service	_1	6,600	0	0	3	271,600		2 5,730
Research	13	9,841,365	8	7,659,778	158	114,961,226	18	1 121,310,102
Training Instruction Education	_2	2,499,390	0	0	14	6,849,143	1	7 14,659,762
ALL PROPOSAL TOTALS	16 \$	12,347,355	8	\$ 7,659,778	175	\$ 122,081,969	20	0 \$ 135,975,594

COLLEGE OF SOCIAL &	BEH	AV SCIENCE								
						F	ISCAL	F	ISC.	AL
						YEAI	R TO DATE	YEAR T	O I	DATE
		June 2010		J	June 2009	(7/0	9-6/10)	(7/08-	6/09)
		<u>Current</u>			<u>Current</u>		<u>Current</u>			<u>Current</u>
	NO.	Budget Period	 <u>O.</u>	1	Budget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Buc	lget Period
AWARDS	5									
Other-Public Service	_1_	9,880	 1		13,046	 11	155,113	7		534,748
Research	_5	381,072	3		142,721	 34	2,485,509	28		3,286,327
Training Instruction Education	_3	150,000	0		0	 13	1,036,646	7		1,424,201
ALL AWARD TOTALS	9	\$ 540,952	4	\$	\$ 155,766	58	\$ 3,677,268	42	\$	5,245,276
PROPOSALS										
Clinical	_0	0	0		0	0	0	1		211,437

Other-Public Service	0	0	0	0	7	129,287	2	19,200
Research	_6	4,285,040	 4	131,348	41	24,506,510	 37	13,213,223
Training Instruction Education	0	0	0	0	1	162,881	 3	270,000
ALL PROPOSAL TOTALS	6 \$	4,285,040	4 \$	131,348	49 \$	24,798,678	43 \$	13,713,860

COLLEGE OF SOCIAL W	ORK								
						F	ISCAL	F	FISCAL
						YEAI	R TO DATE	YEAR	TO DATE
		June 2010		Jur	ne 2009	(7/0	9-6/10)	(7/08	-6/09)
		Current			Current		Current		Current
	<i>NO</i> .	Budget Period	NO.	Buc	dget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period
AWARDS	1								
Other-Public Service	_1_	6,000)	0	 12	679,002	18	869,129
Research	_1_	0)	0	 6	1,007,047	4	317,964
Training Instruction Education	_0	0	1		22,723	 4	5,994,149	1	22,723
ALL AWARD TOTALS	2	\$ 6,000	1	. \$	22,723	22	\$ 7,680,198	23	\$ 1,209,815
PROPOSALS									
Other-Public Service	_0	0	2		354,000	 7	1,237,290	8	1,915,484
Research	_0	0)	0	 7	4,902,835	3	958,381
Training Instruction Education	_1_	249,544	1		5,000	2	449,544	6	6,040,972
ALL PROPOSAL TOTALS	1	\$ 249,544	3	\$	359,000	16	\$ 6,589,669	17	\$ 8,914,837

GRADUATE SCHOOL								
					F	TISCAL	F	ISCAL
					YEA	R TO DATE	YEAR '	TO DATE
	Jun	e 2010	J	une 2009	(7/0)9-6/10)	(7/08-	6/09)
	<u>c</u>	<i>urrent</i>		Current		<u>Current</u>		<u>Current</u>
	NO. Budge	et Period	<u>NO.</u> <u>B</u>	Budget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period
PROPOSALS								
Research	0	0	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3	\$ 210,352	0	\$ 0

OFFICE OF SR VP HEAL	TH S	SCI								
						F	ISCAL		F	ISCAL
					Y	EA]	R TO DATE	YE	CAR	TO DATE
		June 2010		June 2009		(7/0)9-6/10)	(7/08	-6/09)
		<u>Current</u>		Current			Current			Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>N</u>	<u>0.</u>	Budget Period		NO.	Budget Period
AWARDS										
Clinical	_5	2,495,706	1	330,911		51	13,563,711		20	3,086,006
Other-Public Service	_3	1,758,739	2	7,547,022		9	4,414,133		10	9,826,650
Research	16	2,545,480	8	2,209,954	1	11	20,752,995		79	15,558,380
Training Instruction Education	_0	0	0	0		12	1,487,393		9	1,023,985
ALL AWARD TOTALS	24	\$ 6,799,925	11	\$ 10,087,887	1	83	\$ 40,218,231		118	\$ 29,495,021
PROPOSALS										
Clinical	8	978,860	2	305,000		48	8,643,233		18	3,308,783
Other-Public Service	_1	4,050	1	3,599	_	4	19,198		3	127,255
Research	12	12,218,446	10	27,274,712	1	16	91,210,177		97	115,305,665

Training Instruction Education	0	0	0	0	10	17,522,758	8	877,329
ALL PROPOSAL TOTALS	21 \$	13,201,356	13 \$	27,583,311	178 \$	117,395,366	126 9	119,619,032

PRESIDENT											
						_		CAL O DATE	YEA		ISCAL FO DATE
		June 2010		J	June 2009	(7/0	9-6	/10)	(7)	'08 -	6/09)
		Current			Current			Current			Current
	<i>NO.</i>	Budget Period	<u>NC</u>	<u>. 1</u>	Budget Period	NO.	Bu	dget Period	<u>N</u>	<u>0.</u>	Budget Period
AWARDS											
Other-Public Service	_0	0		00	0	2		18,077		0	0
Training Instruction Education	_0_	0		0	0	0		0		1	80,567
ALL AWARD TOTALS	0 :	\$ 0		0 \$	6 0	2	\$	18,077		1	\$ 80,567
PROPOSALS											
Other-Public Service	_0	0		00	0	5		459,533		3	391,715
Research	_0	0		2	3,251,207	3		17,425,582		3	6,900,832
Training Instruction Education	_0_	0		0	0	0		0		2	347,554
ALL PROPOSAL TOTALS	0 :	\$ 0		2 \$	3,251,207	8	\$	17,885,115		8	\$ 7,640,101

SCHOOL OF BUSINESS											
						F	ISCA	AL		FIS	SCAL
						YEAL	R TO	DATE	YEAF	R T(D DATE
		June 2010		June	2009	(7/0	9-6/1	10)	(7/08-6/09)		
		Current		<u>c</u>	<u>Current</u>			Current	<u>Current</u>		
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budge	et Period	<i>NO</i> .	Bud	get Period		<u>.</u> <u>B</u>	Budget Period
AWARDS	3										
Other-Public Service	0	0	0		0	8		199,506	_ :	5	138,235
Research	0	0	0		0	1		21,977		2	56,397
ALL AWARD TOTALS	0 \$	0	0	\$	0	9	\$	221,483	,	7 \$	194,633
PROPOSALS											
Other-Public Service	0	0	1		5,000	5		114,000		6	87,138
Research	0	0	1		149,565	2		452,816		1	149,565
ALL PROPOSAL TOTALS	0 \$	0	2	\$	154,565	7	\$	566,816	,	7 \$	236,703

SCHOOL OF MEDICINE-	OPEI	RATIONS						
		June 2010		June 2009	YEAR	ISCAL R TO DATE 9-6/10)		SCAL O DATE 5/09)
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>
	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	NO.	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Clinical	_7_	519,895	11	932,695	 118	16,030,170	139	17,537,237
Other-Public Service	15	2,468,479	11	2,359,795	 182	18,561,006	131	16,968,376
Research	53	13,696,114	57	15,537,813	 649	157,081,523	494	109,234,186
Training Instruction Education	_8_	2,054,677	12	2,303,642	 66	14,349,131	74	13,001,757
ALL AWARD TOTALS	83	\$ 18,739,166	91	\$ 21,133,945	1015	\$ 206,021,830	838	\$ 156,741,555
PROPOSALS								
Clinical	9	1,907,423	2	27,970	160	27,012,231	140	47,160,732

Other-Public Service	9	224,227	5	460,150	77	31,683,709	4	9	24,149,219
Research	61	48,643,068	41	46,242,395	714	499,044,595	61	5	509,498,211
Training Instruction Education	4	3,315,792	3	3,107,595	41	32,039,396	2	9	12,010,549
ALL PROPOSAL TOTALS	83 \$	54,090,510	51	\$ 49,838,110	992	\$ 589,779,931	83	3 \$	592,818,711

SR VP ACADEMIC AFFA	IRS -	OPER .						
						FISCAL	F	FISCAL
					YEA	AR TO DATE	YEAR	TO DATE
		June 2010	June 2009		(7.	/09-6/10)	(7/08	-6/09)
		<u>Current</u>		Current		Current		Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	_1	5,768	2	300,361	18	3,185,680	14	5,834,692
Research	_4	1,146,546	3	689,844	55	16,585,785	33	5,718,654
Training Instruction Education	_2	605,227	0	0	10	14,685,431	3	118,707
ALL AWARD TOTALS	7	\$ 1,757,541	5	\$ 990,205	83	\$ \$ 34,456,897	50	\$ 11,672,054
PROPOSALS								
Other-Public Service	_0	0	3	102,125	15	19,351,468	16	1,295,828
Research	12	13,870,316	7	2,099,254	89	122,730,094	65	37,454,366
Training Instruction Education	_0	0	0	0	14	22,360,777	4	138,213
ALL PROPOSAL TOTALS	12	\$ 13,870,316	10	\$ 2,201,379	118	\$ \$ 164,442,339	85	\$ 38,888,407

VP FOR ADMINISTRATIV	E SI	ERVICES								
						F	ISCAL		F	TSCAL
						YEA	R TO DAT	ΓE	YEAR	TO DATE
		June 2010		June 2	009	(7/0)9-6/10)		(7/08-	-6/09)
		<u>Current</u>		<u>Cu</u>	<u>rrent</u>		Curr	<u>ent</u>		<u>Current</u>
	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget	Period	<u>NO.</u>	Budget P	<u>eriod</u>	<u>NO.</u>	Budget Period
AWARDS										
Other-Public Service	_0	0	 0		0	0		0	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$	0	0	\$	0	1	\$ 30,000
PROPOSALS										
Other-Public Service	_0	0	0		0	0		0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$	0	0	\$	0	1	\$ 30,000

VP FOR RESEARCH								
		June 2010		June 2009	YEA	TISCAL R TO DATE 09-6/10)		ISCAL FO DATE 6/09)
		Current		Current		Current		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS	3							
Clinical	0	0	0	0	1	116,375	1	298,390
Other-Public Service	0	0	0	0	6	8,039,961	1	65,888
Research	4	580,642	2	692,928	24	6,857,698	12	2,357,434
Training Instruction Education	0	0	0	0	3	429,660	0	0
ALL AWARD TOTALS	4 \$	580,642	2	\$ 692,928	34	\$ 15,443,694	14	\$ 2,721,712

PROPOSALS									
Clinical	0	0	()	0	3	219,038	4	756,698
Other-Public Service	1	60,750	()	0	6	100,711	2	600,498
Research	_3	1,260,868	()	0	27	30,944,298	28	19,039,477
Training Instruction Education	0	0	()	0	1	15,000	1	1,000,000
ALL PROPOSAL TOTALS	4 \$	1,321,618		0 \$	0	37 \$	31,279,047	35	\$ 21,396,673

VP FOR STUDENT AFFAI	IRS										
						FISCAL		FISCAL			
						YEAR TO DATE			YEAR TO DATE		
		June 2010		June	2009	(7/09-6/10)		(7/08-6/09)			
		Current		9	Current	<u>Current</u>			<u>Current</u>		
	NO.	Budget Period	<u>NO.</u>	Budg	get Period	NO. Budget Period			NO. Budget Period		
AWARDS											
Other-Public Service	0	0	0		0	7		405,775	6	<u> </u>	389,469
Training Instruction Education	0	0	0		0	3		1,198,504	3	:	760,643
ALL AWARD TOTALS	0 5	6 0	0	\$	0	10	\$	1,604,279	9	\$	1,150,112
PROPOSALS											
Other-Public Service	0	0	0		0	5		56,153	5	;	167,361
Research	0	0	0		0	0		0	1		15,000
Training Instruction Education	0	0	0		0	2		756,747	1		215,595
ALL PROPOSAL TOTALS	0 5	6 0	0	\$	0	7	\$	812,900	7	\$	397,956

VP INSTITUTIONAL ADV	VANC	CEMENT								
						FIS	SCAL	FISCAL		
					YEAR TO DATE			YEAR TO DATE		
	June 2010		June 2009			(7/09	-6/10)	(7/08-6/09)		
		<u>Current</u>	<u>Current</u>				<u>Current</u>	<u>Current</u>		
	NO.	Budget Period	NO.	Budget Period		<u>NO.</u> <u>I</u>	Budget Period	<u>NO.</u>	Budget Period	
AWARDS	S									
Other-Public Service	_0	0	 0	0		5	187,640	8	872,865	
Research	_3	22,000	 0	0		5	28,122	3	13,245	
ALL AWARD TOTALS	3	\$ 22,000	0	\$ 0		10 \$	215,763	11	\$ 886,110	
PROPOSALS	;									
Other-Public Service	_0	0	 1	112,963		3	210,972	3	335,016	
Research	_2	15,000	1	1,122		4	53,000	4	14,367	
ALL PROPOSAL TOTALS	2	\$ 15,000	2	\$ 114,085		7 \$	263,972	7	\$ 349,383	

VP TECH VENTURE DEV OFFICE													
					FISCAL	,	F	ISCAL					
					YEAR TO D	ATE	VEAR '	ГО DATE					
	_				_			_					
	June	2010		June 2009	(7/09-6/10)		(7/08-	6/09)					
	Cu	rrent		Current	<u>Cı</u>	ırrent		Current					
<u> </u>	O. Budger	Period	<i>NO</i> .	Budget Period	NO. Budge	t Period	<u>NO.</u>	Budget Period					
AWARDS													
Research	0	0	0	0	0	0	3	342,428					
ALL AWARD TOTALS	0 \$	0	0	\$ 0	0 \$	0	3	\$ 342,428					

Grand Total Awards	232	40,148,041	216	45,015,764	2430	450,614,999	2166	354,702,864
Grand Total Proposals	207	134.190.841	138	133,418,355	2276	1,641,077,280	2079	1,523,685,333