

BOARD OF TRUSTEES
June 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	35	5,204,952	29	5,849,383	171	22,142,362	150	20,123,743
Clinical	11	823,466	8	624,869	158	13,815,159	166	10,082,124
Other-Public Service	45	10,452,391	37	3,492,234	357	41,753,556	379	35,631,174
Research	175	27,637,879	144	30,358,834	1373	228,822,277	1496	209,900,339
ALL AWARD TOTALS	266	\$ 44,118,688	218	\$ 40,325,320	2059	\$ 306,533,355	2191	\$ 275,737,380

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	11	3,816,366	11	4,626,058	158	54,106,465	118	52,809,362
Clinical	12	1,240,411	17	1,154,261	153	20,002,763	164	22,631,284
Other-Public Service	26	13,818,170	13	3,399,094	245	53,711,367	278	59,007,579
Research	117	59,011,871	134	90,158,804	1292	665,540,514	1287	820,525,384
ALL PROPOSAL TOTALS	166	\$ 77,886,818	175	\$ 99,338,217	1848	\$ 793,361,109	1847	\$ 954,973,608

BOARD OF TRUSTEES
June 2007
Section II of IV -- AWARDS BY SPONSOR

	June 2007			June 2006			FISCAL YEAR TO DATE (7/06-6/07)			FISCAL YEAR TO DATE (7/05-6/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	107	\$23,975,244	\$ 41,881	104	\$23,170,730	\$ 25,000	794	\$203,791,163	\$ 6,409,810	893	\$180,133,460	\$ 4,325,101
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	7	365,047	0	9	177,906	0
US DEPARTMENT OF DEFENSE	3	249,690	0	1	80,000	0	28	5,341,402	0	30	4,203,478	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,050,157	0	5	869,002	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	22	2,366,111	0	12	1,710,404	0	120	21,387,744	0	153	23,619,517	0
US DEPARTMENT OF AGRICULTUR	1	9,000	0	0	0	0	9	389,570	0	4	46,083	0
US DEPARTMENT OF EDUCATION	2	399,118	0	0	0	0	9	2,247,279	0	13	2,789,729	0
US DEPARTMENT OF ENERGY	5	616,909	41,881	8	521,750	25,000	62	8,420,820	6,137,980	79	7,070,180	3,901,371
US DEPARTMENT OF HEALTH & H	64	19,591,857	0	73	20,238,678	0	512	159,422,579	51,000	533	136,567,351	207,757
NATIONAL AERONAUTICS & SPAC	1	178,736	0	4	388,849	0	12	1,315,737	220,830	16	1,262,354	45,424
US DEPARTMENT OF COMMERCE	2	243,867	0	2	112,363	0	5	976,741	0	8	705,531	0
US DEPARTMENT OF THE INTERI	5	70,479	0	4	118,686	0	19	1,238,483	0	34	1,532,953	0
OTHER FEDERAL AGENCIES	2	249,478	0	0	0	0	8	1,435,603	0	9	1,289,376	170,549

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June 2007
Section II of IV -- AWARDS BY SPONSOR

	June 2007			June 2006			FISCAL YEAR TO DATE (7/06-6/07)			FISCAL YEAR TO DATE (7/05-6/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	24	\$ 9,931,733	\$ 690,261	22	\$ 178,931	\$1,003,772	137	\$14,663,535	\$5,507,966	160	\$ 5,138,992	\$9,616,555
Local Government	2	\$ 52,400	\$ 0	0	\$ 0	\$ 0	15	\$ 562,827	\$ 0	4	\$ 129,501	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	7	\$ 257,492	\$ 0	6	\$ 68,940	\$ 60,539
Association and Foundation	38	\$3,546,851	\$ 29,680	27	\$11,381,262	\$ 6,430	220	\$14,865,947	\$ 972,205	243	\$30,707,555	\$ 545,338
For-Profit	1	150,000	0	2	105,000	0	3	283,000	0	8	335,506	93,167
Non-Profit	37	3,396,851	29,680	25	11,276,262	6,430	217	14,582,947	972,205	235	30,372,050	452,171
Hospitals	4	\$ 188,185	\$ 122,572	3	\$ 12,008	\$ 64,687	28	\$ 576,077	\$ 996,917	29	\$ 176,674	\$1,357,843
For-Profit	1	0	42,072	2	12,008	18,481	9	4,412	461,656	14	27,008	721,718
Non-Profit	3	188,185	80,500	1	0	46,206	19	571,666	535,261	15	149,666	636,126
Industry	50	\$2,606,685	\$ 994,428	21	\$2,757,749	\$ 195,932	406	\$33,392,246	\$3,743,759	394	\$23,483,378	\$2,211,612
For-Profit	50	2,606,685	994,428	21	2,757,749	195,932	404	33,161,554	3,736,259	393	23,483,378	2,203,775
Non-Profit	0	0	0	0	0	0	2	230,692	7,500	1	0	7,837
Institutions	27	\$ 608,724	\$ 200,107	25	\$ 810,396	\$ 45,124	264	\$ 5,365,867	\$1,080,080	279	\$ 5,726,213	\$1,595,012
For-Profit	1	0	21,742	0	0	0	4	40,000	168,631	9	40,000	666,356
Non-Profit	26	608,724	178,365	25	810,396	45,124	260	5,325,867	911,450	270	5,686,213	928,656
Universities	14	\$ 128,653	\$1,001,285	16	\$ 85,322	\$ 587,978	188	\$ 1,080,972	\$13,266,490	183	\$ 1,001,738	\$9,458,928
For-Profit	0	0	0	0	0	0	2	0	195,246	1	0	72,845
Non-Profit	14	128,653	1,001,285	16	85,322	587,978	186	1,080,972	13,071,245	182	1,001,738	9,386,083
GRAND TOTALS	266	\$ 41,038,475	\$ 3,080,214	218	\$ 38,396,398	\$ 1,928,922	2059	\$274,556,126	\$ 31,977,228	2191	\$246,566,451	\$ 29,170,928

BOARD OF TRUSTEES

June 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	1	8,350	0	0	1	8,350	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	32,000	0	0
KINGSBURY HALL	0	0	0	0	1	1,200	1	3,000
MUSIC DEPARTMENT	0	0	1	715	0	0	2	1,615
PIONEER THEATRE COMPANY	1	55,000	1	53,840	1	55,000	1	53,840
THEATRE DEPARTMENT	1	2,000	0	0	2	4,000	2	18,000
UTAH MUSEUM OF FINE ARTS	1	30,000	0	0	2	40,000	0	0
Totals	4	\$ 95,350	2	\$ 54,555	8	\$ 140,550	6	\$ 76,455
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	1	6,979	1	8,686	4	31,377	4	72,185
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	3	50,115
Totals	1	\$ 6,979	1	\$ 8,686	4	\$ 31,377	7	\$ 122,300
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	3	251,579
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	411,659	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	37,350	1	24,973	2	74,700
SPECIAL EDUCATION	5	717,900	2	359,922	12	1,387,505	14	1,859,735
Totals	5	\$ 717,900	3	\$ 397,272	14	\$ 1,824,138	19	\$ 2,186,014
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	819,999	0	0	31	8,370,804	27	4,309,900
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	84,690	1	57,951
CHEMICAL ENGINEERING	7	331,949	0	0	33	8,759,051	29	4,868,104
CIVIL AND ENVIRONMENTAL EN	3	130,081	3	102,375	22	1,595,138	87	2,308,678
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	266,703	2	188,578
COMPUTER SCIENCE	2	488,637	0	0	17	2,299,866	8	362,753
ELECT & COMPUTER ENGINEERI	2	250,016	4	224,402	26	2,615,253	31	2,379,148
ENERGY & GEOSCIENCE INSTIT	27	477,499	23	566,969	272	6,566,353	196	4,988,355
INST FOR COMBUST & ENRGY S	1	22,012	0	0	10	2,254,201	7	413,514
MATERIAL SCIENCE AND ENGIN	3	179,093	1	29,997	16	1,298,778	19	2,348,386
MECHANICAL ENGINEERING	5	258,274	0	0	18	955,713	25	1,320,114
SCHOOL OF COMPUTING	1	99,999	0	0	29	4,339,098	40	6,735,771
SCIENTIFIC COMP & IMAG INS	0	0	1	35,306	0	0	6	872,942
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
Totals	53	\$3,057,559	32	\$ 959,049	480	\$39,444,609	478	\$31,154,193

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	100,000	1	120,000
COLLEGE OF HEALTH-DEAN	1	42,432	1	43,062	1	42,432	1	43,062
COMMUNICATION SCI & DISORD	1	72,582	2	154,587	3	142,582	3	245,913
EXERCISE AND SPORT SCIENCE	0	0	1	70,001	3	327,496	2	76,601
HEALTH PROMOTION AND EDUCA	2	390,130	0	0	9	724,736	3	299,020
NUTRITION	0	0	0	0	2	276,026	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	32,500
PHYSICAL MEDICINE AND REHA	1	20,000	0	0	1	20,000	0	0
PHYSICAL THERAPY - COH	0	0	0	0	5	209,817	7	295,538
Totals	5	\$ 525,144	4	\$ 267,650	25	\$ 1,843,089	19	\$ 1,112,634
COLLEGE OF HUMANITIES								
ENGLISH	2	6,000	4	16,000	3	7,733	8	24,900
GENDER STUDIES	0	0	0	0	1	2,700	0	0
HISTORY	0	0	0	0	4	38,550	2	23,000
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	1	1,500	1	1,460	1	1,500	2	2,810
LINGUISTICS	0	0	0	0	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
Totals	3	\$ 7,500	5	\$ 17,460	13	\$ 724,355	15	\$ 147,996
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	1	118,867	0	0	2	250,539	0	0
GEOLOGY & GEOPHYSICS	4	130,805	5	177,113	35	3,737,698	51	3,895,466
METALLURGICAL ENGINEERING	4	258,670	1	115,000	34	4,289,226	38	2,527,053
METEOROLOGY	2	303,736	7	502,212	23	1,985,701	40	2,720,283
MINES AND EARTH SCIENCES-D	0	0	0	0	3	340,768	15	749,016
MINING ENGINEERING	0	0	0	0	7	267,604	3	206,367
SEISMOGRAPH STATIONS	0	0	0	0	5	970,377	5	115,547
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	3	1,860,730	1	26,251
Totals	11	\$ 812,078	13	\$ 794,324	112	\$13,702,643	153	\$10,239,983
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	5	1,449,693	2	443,498	19	4,337,451	16	3,489,655
Totals	5	\$1,449,693	2	\$ 443,498	19	\$ 4,337,451	17	\$ 3,768,355

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	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	1	291,352	2	1,653,035	9	1,777,096	5	3,884,599
CTR FOR CONTROLLED CHEM DE	0	0	1	243,207	5	1,141,808	2	343,207
MEDICINAL CHEMISTRY	3	402,774	1	201,825	20	4,158,628	16	2,942,409
PHARMACEUTICAL CHEMISTRY	1	47,749	2	329,485	20	2,420,338	20	2,752,568
PHARMACEUTICS-RES PK	0	0	0	0	9	1,497,337	3	692,385
PHARMACOLOGY AND TOXICOLOG	5	3,443,820	4	724,526	37	8,935,567	51	9,840,411
PHARMACOTHERAPY	1	27,500	1	67,202	6	799,365	11	810,392
PHARMACOTHERAPY OUTCOME RE	2	1,830,906	1	8,500	17	3,193,421	22	2,205,658
POISON CONTROL CENTER	1	11,615	0	0	6	184,950	1	500
Totals	14	\$6,055,716	12	\$3,227,780	130	\$28,108,510	131	\$23,472,128
COLLEGE OF SCIENCE								
BIOLOGY	7	1,486,098	10	1,358,861	62	12,367,249	70	11,756,836
BIOLOGY/EHLERINGER LAB	0	0	0	0	3	254,633	1	38,029
CHEMISTRY	7	1,939,749	7	1,271,291	63	12,510,996	66	9,976,934
MATHEMATICS	7	699,994	4	431,992	22	4,434,984	23	3,033,821
PHYSICS	5	217,825	4	895,591	29	3,430,443	34	5,385,680
Totals	26	\$4,343,666	25	\$3,957,735	179	\$32,998,305	194	\$30,191,300
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	3	61,846	0	0	5	157,413	4	412,486
CTR FOR PUBLIC POLICY & AD	1	142,344	0	0	11	340,583	8	362,642
ECONOMICS DEPARTMENT	1	30,000	0	0	2	780,000	1	12,000
FAMILY AND CONSUMER STUDIE	1	18,270	0	0	2	95,270	1	6,375
GEOGRAPHY DEPARTMENT	4	130,614	4	68,738	15	809,426	11	209,777
INST. OF PUBLIC & INTERN.	0	0	0	0	1	68,984	0	0
MILITARY SCIENCE DEPARTMEN	0	0	1	43,067	0	0	1	43,067
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,949	0	0
PSYCHOLOGY DEPARTMENT	2	241,221	2	695,392	10	1,666,889	14	2,171,311
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	6	67,699
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	1	74,750
Totals	12	\$ 624,295	7	\$ 807,197	48	\$ 3,978,656	47	\$ 3,360,105
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	99,998	4	211,598	6	326,135
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	160,147	2	143,429
CSW SOCIAL RESEARCH INSTIT	0	0	1	250,000	8	2,201,593	18	2,878,103
UTAH CRIMINAL JUSTICE CENT	1	43,000	0	0	1	43,000	0	0
Totals	1	\$ 43,000	2	\$ 349,998	15	\$ 2,616,338	26	\$ 3,347,667

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	0	0	3	514,672	1	219,000
CVRTI	12	2,229,076	2	500,514	31	5,821,727	15	2,890,999
ECCLES HLTH SCI LIBRARY	0	0	0	0	8	2,798,546	8	1,598,879
HOSPITAL AND CLINICS	0	0	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	9	8,037,386	9	12,139,822	90	25,617,236	137	36,188,967
OFFICE OF SR VP HEALTH SCI	0	0	0	0	0	0	1	95,000
UTAH CANCER REGISTRY	0	0	0	0	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	0	0	0	0	2	165,900	1	27,775
Totals	21	\$10,266,462	11	\$12,640,336	140	\$36,308,789	166	\$41,260,398
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 399,702
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	2	69,567	3	98,553
ART HISTORY PROGRAM	0	0	0	0	0	0	1	4,000
BUREAU OF ECON & BUS RESEA	2	94,400	0	0	13	222,901	4	44,470
FINANCE DEPARTMENT	1	38,870	0	0	2	77,740	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	399,442	2	74,014
SCHOOL OF BUSINESS CENTERS	0	0	0	0	0	0	1	20,104
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	1,510,315	4	234,366
Totals	3	\$ 133,270	0	\$ 0	21	\$ 2,279,965	15	\$ 475,507
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	1	30,000	4	408,235	2	347,688
ALZHEIMER'S CENTER	1	83,155	0	0	3	496,043	0	0
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	4	265,081	1	67,744	22	3,524,042	22	2,687,642
BIOCHEMISTRY	4	784,377	8	1,874,835	24	4,928,133	31	5,889,083
BIOMEDICAL INFORMATICS	1	35,000	3	200,930	16	3,767,427	8	1,959,987
CARDIOLOGY	3	151,986	4	708,416	17	1,587,443	12	1,575,225
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	2	56,265	2	664,057	18	3,708,618	18	1,540,622
CELL BIOLOGY & IMMUNOLOGY	4	895,367	4	1,432,106	19	4,048,799	16	4,400,062
CHILD PSYCHIATRY	1	408,021	0	0	10	2,293,952	2	60,574
CLINICAL PATHOLOGY	0	0	0	0	6	1,268,757	3	725,000
CLINICAL RESEARCH CENTER	0	0	0	0	1	2,713,700	3	2,925,692
CTR BIOMOLECULAR INTERACTI	1	50,000	0	0	3	337,550	0	0
DERMATOLOGY	3	211,889	1	55,000	15	1,746,781	22	1,911,649
DFFPM-EDUCATION & RESEARCH	0	0	0	0	5	278,563	0	0
DFFPM-FAMILY PRACTICE	0	0	0	0	2	372,389	1	98,733
DFFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	2	1,859,298
DFFPM-PRE-DOC PROGRAM	1	123,270	0	0	2	136,069	0	0
DFFPM-PUBLIC HEALTH PROGRAM	0	0	1	48,000	4	241,494	3	210,032
DFFPM-ROCKY MOUNTAIN CENTER	0	0	1	1,128,894	3	786,861	3	1,406,779

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June 2007

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	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DIALYSIS PROGRAM	0	0	0	0	5	196,512	1	2,000
DIV OF CLINICAL EPIDEMIOLO	1	67,617	0	0	20	6,619,064	8	542,924
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	2	506,560	1	269,345	10	1,014,992	5	889,568
FAMILY AND PREVENTIVE MEDI	0	0	1	45,124	7	567,476	38	4,108,390
GASTROENTEROLOGY	0	0	1	8,970	8	509,100	8	456,166
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	1	20,000
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	105,843	0	0
GENERAL PEDIATRICS	4	157,990	2	17,200	25	1,480,945	18	1,079,527
GENERAL SURGERY FACULTY	0	0	0	0	1	20,000	1	230,362
GENERAL SURGERY RESEARCH	1	15,000	0	0	4	43,420	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	3	478,374	1	182,484
GERIATRICS	1	500,000	0	0	2	1,000,000	2	232,484
GYNECOLOGIC ONCOLOGY DIV	0	0	1	60,522	0	0	1	60,522
HEMATOLOGY	2	581,203	5	1,245,588	19	4,601,466	20	3,413,595
HSC CORE RESEARCH FACILITI	0	0	0	0	1	424,000	0	0
HUMAN GENETICS	5	604,451	3	643,200	50	9,784,631	34	4,576,975
HUMAN MOLECULAR BIOL & GEN	6	1,025,765	5	504,471	38	6,182,290	33	4,869,850
INFECTIOUS DISEASE	2	291,329	5	568,163	26	4,218,477	16	1,922,318
INTERNAL MEDICINE	1	130,105	0	0	1	130,105	66	10,468,373
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	1	740,450	1	138,724	11	4,905,628	4	380,144
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	49,928
MOOD DISORDERS	0	0	2	330,432	6	1,182,235	9	881,552
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	2,061,275	1	671,817
NEPHROLOGY	3	368,429	1	102,411	24	4,126,057	13	1,459,080
NEUROBIOLOGY AND ANATOMY	2	69,000	1	174,999	27	3,675,243	21	3,984,797
NEUROLOGY	1	5,000	1	153,725	14	1,023,222	34	3,812,669
NEUROSURGERY	1	164,160	2	383,870	8	1,261,638	4	429,670
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	136,350	17	5,400,740
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	3	579,043	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	0	0	1	718,673	4	642,571	4	822,006
OPHTHALMOLOGY	1	19,000	0	0	5	551,351	18	2,329,086
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	14	1,312,102	12	978,873
OPHTHALMOLOGY-RESEARCH	8	1,385,788	2	415,585	26	4,615,168	24	2,935,599
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	134,730
ORTHOPEDIC SURGERY	3	83,660	2	297,232	17	454,239	11	733,909
OTOLARYNGOLOGY	0	0	0	0	1	142,416	1	10,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	0	0	1	609,477
PATHOLOGY	0	0	2	463,823	5	817,894	20	4,597,741
PEDIATRIC ADMINISTRATION	0	0	0	0	3	83,608	4	288,887
PEDIATRIC CARDIOLOGY	0	0	0	0	8	782,531	4	308,639
PEDIATRIC CRITICAL CARE	1	1,200,001	1	75,338	16	6,093,771	18	3,491,099
PEDIATRIC EMERGENCY MEDICI	0	0	1	8,861	5	353,778	8	657,959
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	194,469	3	69,293
PEDIATRIC GENETICS	2	598,578	5	508,973	13	1,979,032	18	1,627,457
PEDIATRIC HEMATOLOGY/ONCOL	1	80,500	1	6,430	5	231,069	5	215,988
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC INFECTIOUS DISEA	1	68,541	1	30,838	2	149,055	1	30,838
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	162,160	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEONATOLOGY	0	0	0	0	7	1,003,073	4	663,868
PEDIATRIC NEPHROLOGY	1	6,000	0	0	3	62,168	0	0
PEDIATRIC NEUROLOGY	1	275,400	2	88,656	5	523,015	10	395,496
PEDIATRIC PULMONOLOGY	0	0	0	0	5	195,050	5	92,779
PEDIATRIC RESEARCH	0	0	0	0	9	441,585	8	550,183
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	2	457,000
PEDIATRICS	3	386,023	5	1,487,057	30	2,190,596	40	4,035,803
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	1	66,938	2	274,048	5	276,230
PHYSIOLOGY	1	180,985	4	217,862	13	2,501,936	22	3,076,190
PSYCHIATRY	0	0	0	0	5	412,786	7	497,807
PULMONARY	1	43,549	2	114,000	22	4,961,382	9	673,929
RADIATION ONCOLOGY SOM	0	0	0	0	8	478,946	4	440,647
RADIOBIOLOGY	1	344,999	0	0	6	1,350,483	5	675,348
RADIOLOGY RESEARCH	3	630,486	1	297,536	18	3,937,069	8	1,601,724
RADIOLOGY SOM	0	0	0	0	0	0	10	2,511,562
REPRODUCTIVE ENDOCRINOLOGY	1	29,000	0	0	4	867,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	385,433	1	15,000
RHEUMATOLOGY	1	21,311	1	150,000	10	648,576	9	815,288
SCHOOL OF MEDICINE-DEAN	0	0	0	0	2	27,230	1	47,905
SURGERY	2	719,349	0	0	2	719,349	6	120,532
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	18,000
UROGYNECOLOGY DIVISION	0	0	2	156,081	5	646,463	5	391,427
UROLOGY ADULT CONTRACTS	0	0	1	35,583	3	124,759	3	69,748
UTAH CANCER REGISTRY	0	0	0	0	1	13,353	1	13,473
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	234,995	5	154,997
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	3	825,129	2	461,140
Totals	90	\$14,364,640	93	\$15,996,191	797	\$131,958,344	835	\$115,747,619
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	2	238,160	1	100,000
ALCOHOL & DRUG EDUC CTR	1	2,040	0	0	1	2,040	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUED	1	737,188	0	0	1	737,188	0	0
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	2	257,458	1	52,393	4	264,158	2	3,046,431
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	56,000	3	29,647
SCIENTIFIC COMP & IMAG INS	1	289,244	1	294,697	13	1,610,473	7	1,142,036
SR VP FOR ACADEMIC AFFAIRS	0	0	0	0	0	0	1	60,539
UTAH MUSEUM OF FINE ARTS	0	0	1	30,000	0	0	3	65,000
UTAH MUSEUM OF NATURAL HIS	0	0	1	2,000	5	228,304	13	160,851
Totals	5	\$1,285,929	4	\$ 379,090	31	\$ 3,600,025	36	\$ 5,516,862
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	0	0	2	597,340
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 597,340

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	364,868
OFFICE OF COMPARATIVE MEDI	0	0	0	0	5	107,258	3	556,706
Totals	0	\$ 0	0	\$ 0	5	\$ 107,258	4	\$ 921,574
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	15,516	0	0	3	105,085	2	77,382
BENNION COMMUNITY CENTER	0	0	0	0	1	15,999	0	0
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	0	0	5	880,469
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	1	\$ 15,516	0	\$ 0	6	\$ 291,084	9	\$ 1,127,851
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	593,202	5	381,885
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	249,999	0	0
KUER	0	0	0	0	0	0	1	51,084
PUBLICATIONS COUNCIL	1	4,500	1	4,500	1	4,500	2	9,500
RED BUTTE GARDEN & ARBORET	1	29,680	1	20,000	2	54,183	3	68,925
Totals	2	\$ 34,180	2	\$ 24,500	5	\$ 901,885	11	\$ 511,394
VP TECHNOLOGY VENTURE DEV								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	12,500	0	0
Totals	4	\$ 279,811	0	\$ 0	7	\$ 1,335,984	0	\$ 0
Grand Totals	266	\$44,118,688	218	\$40,325,320	2059	\$306,533,355	2191	\$275,737,380

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COLLEGE OF FINE ARTS

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	95,350	2	54,555	8	140,550	5	61,455
Research	0	0	0	0	0	0	1	15,000
ALL AWARD TOTALS	4	\$ 95,350	2	\$ 54,555	8	\$ 140,550	6	\$ 76,455
PROPOSALS								
Other-Public Service	2	305,604	1	10,000	9	633,927	9	169,697
Research	0	0	0	0	1	61,000	0	0
ALL PROPOSAL TOTALS	2	\$ 305,604	1	\$ 10,000	10	\$ 694,927	9	\$ 169,697

COLLEGE OF ARCHITECTURE & PLAN

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,979	1	8,686	2	11,673	5	48,458
Research	0	0	0	0	0	0	1	50,000
Training Instruction Education	0	0	0	0	2	19,705	1	23,842
ALL AWARD TOTALS	1	\$ 6,979	1	\$ 8,686	4	\$ 31,377	7	\$ 122,300
PROPOSALS								
Other-Public Service	0	0	1	15,665	1	4,693	4	53,438
Research	0	0	0	0	3	1,098,132	2	110,000
Training Instruction Education	0	0	0	0	3	53,205	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 15,665	7	\$ 1,156,030	6	\$ 163,438

COLLEGE OF EDUCATION

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	83,953	2	151,841
Training Instruction Education	5	717,900	3	397,272	12	1,740,185	17	2,034,174
ALL AWARD TOTALS	5	\$ 717,900	3	\$ 397,272	14	\$ 1,824,138	19	\$ 2,186,014
PROPOSALS								
Research	0	0	2	423,696	6	5,156,873	6	2,017,929
Training Instruction Education	0	0	5	1,457,064	17	8,942,401	14	3,623,246
ALL PROPOSAL TOTALS	0	\$ 0	7	\$ 1,880,760	23	\$ 14,099,274	20	\$ 5,641,175

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COLLEGE OF ENGINEERING

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	101,122	1	9,500	19	2,304,407	20	698,047
Research	49	2,938,969	31	949,549	449	36,641,222	453	30,093,858
Training Instruction Education	1	17,467	0	0	12	498,980	5	362,288
ALL AWARD TOTALS	53	\$ 3,057,559	32	\$ 959,049	480	\$ 39,444,609	478	\$ 31,154,193
PROPOSALS								
Other-Public Service	1	16,450	0	0	13	448,477	19	1,065,284
Research	29	6,410,956	38	12,645,634	306	128,979,566	296	124,620,992
Training Instruction Education	1	43,200	2	1,490,370	19	5,692,994	10	4,817,363
ALL PROPOSAL TOTALS	31	\$ 6,470,606	40	\$ 14,136,004	338	\$ 135,121,037	325	\$ 130,503,639

COLLEGE OF HEALTH

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	72,936	1	27,049
Other-Public Service	3	312,432	1	43,062	11	635,036	4	345,563
Research	1	72,582	3	224,588	8	707,848	13	620,022
Training Instruction Education	1	140,130	0	0	4	427,268	1	120,000
ALL AWARD TOTALS	5	\$ 525,144	4	\$ 267,650	25	\$ 1,843,089	19	\$ 1,112,634
PROPOSALS								
Clinical	0	0	0	0	0	0	2	108,483
Other-Public Service	1	51,518	0	0	8	382,057	3	147,097
Research	1	299,740	0	0	19	3,773,136	21	8,218,964
Training Instruction Education	0	0	0	0	0	0	1	120,000
ALL PROPOSAL TOTALS	2	\$ 351,258	0	\$ 0	27	\$ 4,155,193	27	\$ 8,594,544

COLLEGE OF HUMANITIES

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	7,500	5	17,460	9	31,983	11	40,710
Research	0	0	0	0	1	22,000	2	15,990
Training Instruction Education	0	0	0	0	3	670,372	2	91,296
ALL AWARD TOTALS	3	\$ 7,500	5	\$ 17,460	13	\$ 724,355	15	\$ 147,996
PROPOSALS								
Other-Public Service	0	0	0	0	16	312,692	11	536,907

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Research	0	0	0	0	7	1,176,037	4	844,316
Training Instruction Education	1	177,199	0	0	4	1,347,523	2	970,588
ALL PROPOSAL TOTALS	1	\$ 177,199	0	\$ 0	27	\$ 2,836,252	17	\$ 2,351,811

COLLEGE OF MINES & EARTH SCIENCES

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	15	1,539,426	21	624,534
Research	11	812,078	13	794,324	97	12,163,217	131	9,572,472
Training Instruction Education	0	0	0	0	0	0	1	42,976
ALL AWARD TOTALS	11	\$ 812,078	13	\$ 794,324	112	\$ 13,702,643	153	\$ 10,239,983
PROPOSALS								
Other-Public Service	1	6,375	0	0	9	3,272,785	14	926,487
Research	10	774,359	6	2,823,784	94	16,492,532	108	25,008,602
Training Instruction Education	1	5,000	0	0	2	15,000	1	42,442
ALL PROPOSAL TOTALS	12	\$ 785,734	6	\$ 2,823,784	105	\$ 19,780,317	123	\$ 25,977,531

COLLEGE OF NURSING

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
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AWARDS								
Other-Public Service	2	741,319	0	0	3	779,719	4	1,370,591
Research	1	165,273	0	0	8	1,843,452	6	1,194,027
Training Instruction Education	2	543,101	2	443,498	8	1,714,280	7	1,203,738
ALL AWARD TOTALS	5	\$ 1,449,693	2	\$ 443,498	19	\$ 4,337,451	17	\$ 3,768,355
PROPOSALS								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	1	675,000	1	411,125	13	12,552,813	14	15,063,480
Training Instruction Education	0	0	1	1,487,352	5	2,323,300	4	5,746,294
ALL PROPOSAL TOTALS	1	\$ 675,000	2	\$ 1,898,477	20	\$ 14,930,831	20	\$ 20,885,174

COLLEGE OF PHARMACY

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	67,202	3	118,535	5	197,093
Other-Public Service	4	433,515	4	1,768,582	40	4,306,305	44	7,633,568
Research	8	5,589,700	7	1,391,996	76	23,163,336	78	15,192,269
Training Instruction Education	2	32,500	0	0	11	520,334	4	449,199
ALL AWARD TOTALS	14	\$ 6,055,716	12	\$ 3,227,780	130	\$ 28,108,510	131	\$ 23,472,128

BOARD OF TRUSTEES
June 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	1	41,945	1	70,917	5	207,808
Other-Public Service	2	624,080	1	67,840	26	11,280,136	39	5,088,396
Research	10	12,422,830	3	3,164,750	77	62,403,112	59	42,252,337
Training Instruction Education	0	0	0	0	9	462,387	6	2,216,244
ALL PROPOSAL TOTALS	12	\$ 13,046,910	5	\$ 3,274,535	113	\$ 74,216,552	109	\$ 49,764,785

COLLEGE OF SCIENCE

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	4	106,486	4	62,742
Research	22	4,210,357	22	3,745,193	166	31,733,271	183	29,054,569
Training Instruction Education	4	133,309	3	212,542	9	1,158,548	7	1,073,989
ALL AWARD TOTALS	26	\$ 4,343,666	25	\$ 3,957,735	179	\$ 32,998,305	194	\$ 30,191,300

PROPOSALS								
Other-Public Service	1	26,905	0	0	5	97,555	4	68,758
Research	9	5,706,681	15	4,474,080	151	44,393,969	161	49,863,368
Training Instruction Education	1	2,910,775	0	0	13	4,975,881	4	4,584,740
ALL PROPOSAL TOTALS	11	\$ 8,644,361	15	\$ 4,474,080	169	\$ 49,467,405	169	\$ 54,516,866

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	3	171,343	1	14,098	20	1,429,650	17	258,464
Research	8	434,681	6	793,099	25	2,170,736	28	2,741,642
Training Instruction Education	1	18,270	0	0	3	378,270	2	360,000
ALL AWARD TOTALS	12	\$ 624,295	7	\$ 807,197	48	\$ 3,978,656	47	\$ 3,360,105

PROPOSALS								
Other-Public Service	2	40,000	1	14,098	8	276,644	6	874,065
Research	4	1,404,736	7	2,541,531	52	17,123,500	59	12,870,872
Training Instruction Education	0	0	0	0	2	21,001	0	0
ALL PROPOSAL TOTALS	6	\$ 1,444,736	8	\$ 2,555,629	62	\$ 17,421,145	65	\$ 13,744,937

COLLEGE OF SOCIAL WORK

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	43,000	1	250,000	12	2,335,548	20	2,553,159

BOARD OF TRUSTEES
June 2007
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Research	0	0	1	99,998	2	60,380	5	790,686
Training Instruction Education	0	0	0	0	1	220,411	1	3,822
ALL AWARD TOTALS	1	\$ 43,000	2	\$ 349,998	15	\$ 2,616,338	26	\$ 3,347,667

PROPOSALS								
Other-Public Service	2	3,411,627	1	98,663	10	3,782,341	10	3,229,025
Research	0	0	0	0	4	928,939	3	319,203
Training Instruction Education	0	0	0	0	1	220,407	1	3,822
ALL PROPOSAL TOTALS	2	\$ 3,411,627	1	\$ 98,663	15	\$ 4,931,687	14	\$ 3,552,050

GRADUATE SCHOOL

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	18,974
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 18,974

OFFICE OF SR VP HEALTH SCI

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	31,373	0	0	24	2,570,813	22	1,630,783
Other-Public Service	1	6,500,000	0	0	19	9,904,051	23	5,514,543
Research	18	3,418,533	9	11,782,880	87	22,714,838	111	32,727,689
Training Instruction Education	1	316,556	2	857,457	10	1,119,086	10	1,387,383
ALL AWARD TOTALS	21	\$ 10,266,462	11	\$ 12,640,336	140	\$ 36,308,789	166	\$ 41,260,398
PROPOSALS								
Clinical	1	95,000	3	290,000	15	1,892,746	27	3,061,600
Other-Public Service	1	6,500,000	0	0	7	6,740,000	10	11,064,655
Research	2	1,331,558	9	6,986,850	54	36,850,810	60	55,357,675
Training Instruction Education	0	0	0	0	10	877,977	15	4,703,433
ALL PROPOSAL TOTALS	4	\$ 7,926,558	12	\$ 7,276,850	86	\$ 46,361,533	112	\$ 74,187,363

PRESIDENT

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	399,702
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 399,702

BOARD OF TRUSTEES
June 2007
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PROPOSALS									
Other-Public Service	1	20,000	0	0	1	20,000	1	27,000	
ALL PROPOSAL TOTALS	1	\$ 20,000	0	\$ 0	1	\$ 20,000	1	\$ 27,000	

SCHOOL OF BUSINESS

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	2	94,400	0	0	17	1,990,390	11	357,940	
Research	1	38,870	0	0	4	289,575	4	117,567	
ALL AWARD TOTALS	3	\$ 133,270	0	\$ 0	21	\$ 2,279,965	15	\$ 475,507	

PROPOSALS									
Other-Public Service	1	43,000	2	20,000	16	2,146,799	14	1,002,745	
Research	0	0	0	0	3	275,240	5	364,646	
Training Instruction Education	0	0	0	0	1	364,979	2	510,712	
ALL PROPOSAL TOTALS	1	\$ 43,000	2	\$ 20,000	20	\$ 2,787,018	21	\$ 1,878,103	

SCHOOL OF MEDICINE

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	10	792,093	7	557,668	129	11,052,875	138	8,227,200	
Other-Public Service	12	1,636,237	17	1,237,398	151	14,411,443	148	10,180,195	
Research	51	9,387,780	50	10,262,510	426	94,204,993	463	85,398,760	
Training Instruction Education	17	2,548,530	19	3,938,615	91	12,289,033	86	11,941,465	
ALL AWARD TOTALS	90	\$ 14,364,640	93	\$ 15,996,191	797	\$ 131,958,344	835	\$ 115,747,619	

PROPOSALS									
Clinical	11	1,145,411	13	822,316	137	18,039,100	130	19,253,393	
Other-Public Service	9	2,268,667	4	3,151,329	83	14,924,143	85	23,380,521	
Research	50	29,744,531	53	56,687,354	473	323,145,259	473	476,131,616	
Training Instruction Education	7	680,192	3	191,272	64	25,985,963	52	24,084,494	
ALL PROPOSAL TOTALS	77	\$ 33,838,801	73	\$ 60,852,271	757	\$ 382,094,465	740	\$ 542,850,024	

SR VP FOR ACADEMIC AFFAIRS

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	3	259,498	3	84,393	12	683,667	23	3,473,059	
Research	1	289,244	1	294,697	15	1,675,468	9	1,188,157	
Training Instruction Education	1	737,188	0	0	4	1,240,890	4	855,647	
ALL AWARD TOTALS	5	\$ 1,285,929	4	\$ 379,090	31	\$ 3,600,025	36	\$ 5,516,862	

BOARD OF TRUSTEES
June 2007
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PROPOSALS									
Other-Public Service	1	2,485	0	0	19	7,672,473	28	7,312,666	
Research	1	241,480	0	0	28	11,119,527	5	2,877,487	
Training Instruction Education	0	0	0	0	7	2,803,447	4	761,028	
ALL PROPOSAL TOTALS	2	\$ 243,965	0	\$ 0	54	\$ 21,595,447	37	\$ 10,951,181	

VP FOR ADMINISTRATIVE SERVICES

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	2	597,340	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 597,340	

PROPOSALS									
Other-Public Service	0	0	1	5,500	2	538,614	2	542,841	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,500	2	\$ 538,614	2	\$ 542,841	

VP FOR RESEARCH

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	5	107,258	3	556,706	
Research	0	0	0	0	0	0	1	364,868	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 107,258	4	\$ 921,574	

PROPOSALS									
Other-Public Service	0	0	0	0	5	107,257	4	604,156	
Research	0	0	0	0	0	0	10	4,578,396	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 107,257	14	\$ 5,182,552	

VP FOR STUDENT AFFAIRS

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	15,516	0	0	5	146,084	4	391,928	
Research	0	0	0	0	0	0	4	590,923	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
ALL AWARD TOTALS	1	\$ 15,516	0	\$ 0	6	\$ 291,084	9	\$ 1,127,851	

PROPOSALS									
Other-Public Service	0	0	0	0	1	25,000	4	210,041	
Research	0	0	0	0	0	0	1	25,500	

BOARD OF TRUSTEES
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Training Instruction Education	0	0	0	0	0	0	2	624,956
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	25,000	7 \$	860,497

VP INSTITUTIONAL ADVANCEMENT

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	34,180	1	4,500	4	877,381	9	462,469
Research	0	0	1	20,000	1	24,503	1	20,000
Training Instruction Education	0	0	0	0	0	0	1	28,925
ALL AWARD TOTALS	2 \$	34,180	2 \$	24,500	5 \$	901,885	11 \$	511,394
PROPOSALS								
Other-Public Service	1	501,459	1	15,999	3	978,556	8	2,609,426
ALL PROPOSAL TOTALS	1 \$	501,459	1 \$	15,999	3 \$	978,556	8 \$	2,609,426

VP TECHNOLOGY VENTURE DEV

	June 2007		June 2006		FISCAL YEAR TO DATE (7/06-6/07)		FISCAL YEAR TO DATE (7/05-6/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	12,500	0	0
Research	4	279,811	0	0	6	1,323,484	0	0
ALL AWARD TOTALS	4 \$	279,811	0 \$	0	7 \$	1,335,984	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	1	12,500	0	0
Research	0	0	0	0	1	10,069	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	42,569	0 \$	0

Grand Total Awards	266	44,118,688	218	40,325,320	2059	306,533,355	2191	275,737,380
Grand Total Proposals	166	77,886,818	175	99,338,217	1848	793,361,109	1847	954,973,608