

BOARD OF TRUSTEES
June 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	37	3,492,234	50	1,279,420	379	35,631,174	507	42,857,694
Training Instruction Education	29	5,849,383	33	3,105,867	150	20,123,743	222	24,987,058
Clinical	8	624,869	31	1,254,826	165	10,082,124	277	13,427,824
Research	144	30,358,834	183	25,046,257	1495	209,900,339	1669	212,978,138
ALL AWARD TOTALS	218	\$ 40,325,320	297	\$ 30,686,370	2189	\$ 275,737,380	2675	\$ 294,250,714

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	13	3,399,094	19	1,621,900	277	58,888,727	268	69,576,685
Training Instruction Education	11	4,626,058	8	3,238,418	118	52,317,166	119	42,669,280
Clinical	18	1,229,261	8	2,378,383	165	22,706,284	152	13,624,400
Research	132	89,699,679	118	116,758,386	1285	819,258,674	1394	1,114,820,422
ALL PROPOSAL TOTALS	174	\$ 98,954,092	153	\$ 123,997,087	1845	\$ 953,170,850	1933	\$1,240,690,787

BOARD OF TRUSTEES
June 2006
Section II of IV -- AWARDS BY SPONSOR

	June 2006			June 2005			FISCAL YEAR TO DATE (7/05-6/06)			FISCAL YEAR TO DATE (7/04-6/05)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	104	\$23,170,730	\$ 25,000	126	\$22,925,470	\$ 139,350	893	\$180,133,460	\$ 4,325,101	1178	\$210,432,678	\$ 6,199,097
US DEPARTMENT OF VETERANS A	0	0	0	2	- 21,550	0	9	177,906	0	10	84,827	0
US DEPARTMENT OF DEFENSE	1	80,000	0	3	764,242	0	30	4,203,478	0	41	5,979,649	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	869,002	0	7	287,395	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION	12	1,710,404	0	23	2,792,487	0	153	23,619,517	0	163	22,290,811	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	46,083	0	7	565,717	0
US DEPARTMENT OF EDUCATION	0	0	0	3	482,724	0	13	2,789,729	0	31	3,622,444	0
US DEPARTMENT OF ENERGY	8	521,750	25,000	16	1,928,225	139,350	79	7,070,180	3,901,371	131	12,206,260	6,016,612
US DEPARTMENT OF HEALTH & H	73	20,238,678	0	72	16,835,162	0	533	136,567,351	207,757	691	149,523,117	35,494
NATIONAL AERONAUTICS & SPAC	4	388,849	0	3	73,332	0	16	1,262,354	45,424	16	995,618	44,145
US DEPARTMENT OF COMMERCE	2	112,363	0	0	0	0	8	705,531	0	10	843,447	0
US DEPARTMENT OF THE INTERI	4	118,686	0	3	30,848	0	34	1,532,953	0	37	9,258,334	0
OTHER FEDERAL AGENCIES	0	0	0	1	40,000	0	9	1,289,376	170,549	16	1,936,801	102,846

BOARD OF TRUSTEES
June 2006
Section II of IV -- AWARDS BY SPONSOR

	June 2006			June 2005			FISCAL YEAR TO DATE (7/05-6/06)			FISCAL YEAR TO DATE (7/04-6/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	22	\$ 178,931	\$1,003,772	27	\$ 494,490	\$ 711,377	160	\$ 5,138,992	\$9,616,555	242	\$ 3,704,922	\$7,797,535
Local Government	0	\$ 0	\$ 0	1	\$ 8,249	\$ 0	4	\$ 129,501	\$ 0	10	\$ 449,387	\$ 50,000
Other Government Agency	0	\$ 0	\$ 0	1	\$ 4,688	\$ 0	6	\$ 68,940	\$ 60,539	5	\$ 508,882	\$ 0
Association and Foundation	27	\$11,381,262	\$ 6,430	37	\$2,797,162	\$ 51,158	243	\$30,707,555	\$ 545,338	275	\$21,490,630	\$1,137,384
For-Profit	2	105,000	0	0	0	0	8	335,506	93,167	4	63,900	0
Non-Profit	25	11,276,262	6,430	37	2,797,162	51,158	235	30,372,050	452,171	271	21,426,730	1,137,384
Hospitals	3	\$ 12,008	\$ 64,687	6	\$ 0	\$ 342,036	29	\$ 176,674	\$1,357,843	49	\$ 212,782	\$1,160,945
For-Profit	2	12,008	18,481	3	0	100,677	14	27,008	721,718	20	55,946	438,447
Non-Profit	1	0	46,206	3	0	241,359	15	149,666	636,126	29	156,836	722,498
Industry	21	\$2,757,749	\$ 195,932	55	\$1,536,270	\$ 135,287	394	\$23,483,378	\$2,211,612	493	\$21,521,906	\$2,364,430
For-Profit	21	2,757,749	195,932	55	1,536,270	135,287	393	23,483,378	2,203,775	493	21,521,906	2,364,430
Non-Profit	0	0	0	0	0	0	1	0	7,837	0	0	0
Institutions	25	\$ 810,396	\$ 45,124	18	\$ 311,399	\$ 64,884	279	\$ 5,726,213	\$1,595,012	224	\$ 5,964,117	\$1,168,084
For-Profit	0	0	0	0	0	0	9	40,000	666,356	6	0	418,992
Non-Profit	25	810,396	45,124	18	311,399	64,884	270	5,686,213	928,656	218	5,964,117	749,092
Universities	16	\$ 85,322	\$ 587,978	26	\$ 154,941	\$1,009,609	181	\$ 1,001,738	\$9,458,928	197	\$ 1,534,333	\$8,202,187
For-Profit	0	0	0	1	0	121,186	1	0	72,845	2	0	231,271
Non-Profit	16	85,322	587,978	25	154,941	888,423	180	1,001,738	9,386,083	195	1,534,333	7,970,916
GRAND TOTALS	218	\$ 38,396,398	\$ 1,928,922	297	\$ 28,232,669	\$ 2,453,701	2189	\$246,566,451	\$ 29,170,928	2673	\$265,819,637	\$ 28,079,662

BOARD OF TRUSTEES

June 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	3,000	0	0
MUSIC DEPARTMENT	1	715	0	0	2	1,615	1	1,000
PIONEER THEATRE COMPANY	1	53,840	0	0	1	53,840	0	0
THEATRE DEPARTMENT	0	0	0	0	2	18,000	1	2,000
Totals	2	\$ 54,555	0	\$ 0	6	\$ 76,455	2	\$ 3,000
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	3	63,499	5	54,551
COLL OF ARCHITECT & PLAN-D	0	0	0	0	3	50,115	4	56,357
COLLEGE OF ARCHITECTURE &	1	8,686	0	0	1	8,686	0	0
Totals	1	\$ 8,686	0	\$ 0	7	\$ 122,300	9	\$ 110,908
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	251,579	2	466,534
EDUCATION, CULTURE & SOCIE	0	0	0	0	0	0	1	71,673
EDUCATIONAL PSYCHOLOGY	1	37,350	0	0	2	74,700	2	64,259
SPECIAL EDUCATION	2	359,922	1	192,314	14	1,859,735	20	1,390,611
TEACHING & LEARNING	0	0	0	0	0	0	2	245,049
Totals	3	\$ 397,272	1	\$ 192,314	19	\$ 2,186,014	27	\$ 2,238,126
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	3	505,537	27	4,309,900	20	4,554,245
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	57,951	0	0
CHEMICAL ENGINEERING	0	0	0	0	29	4,868,104	35	6,117,061
CIVIL AND ENVIRONMENTAL EN	3	102,375	21	1,204,762	87	2,308,678	252	9,970,215
COLLEGE OF ENGINEERING-DEA	0	0	1	55,000	2	188,578	4	215,172
COMPUTER SCIENCE	0	0	0	0	8	362,753	0	0
ELECT & COMPUTER ENGINEERI	4	224,402	3	212,051	31	2,379,148	33	3,707,644
ENERGY & GEOSCIENCE INSTIT	23	566,969	0	0	196	4,988,355	3	66,882
INST FOR COMBUST & ENRGY S	0	0	0	0	7	413,514	0	0
MATERIAL SCIENCE AND ENGIN	1	29,997	1	75,000	19	2,348,386	21	1,878,104
MECHANICAL ENGINEERING	0	0	5	678,723	25	1,320,114	45	3,829,378
SCHOOL OF COMPUTING	0	0	6	925,749	40	6,735,771	77	9,604,516
SCIENTIFIC COMP & IMAG INS	1	35,306	0	0	6	872,942	0	0
Totals	32	\$ 959,049	40	\$3,656,822	478	\$31,154,193	490	\$39,943,217
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	1	43,062	1	41,406	1	43,062	2	81,606
COMMUNICATION SCI & DISORD	2	154,587	2	76,345	3	245,913	3	119,636
EXERCISE AND SPORT SCIENCE	1	70,001	0	0	2	76,601	3	309,326
HEALTH PROMOTION AND EDUCA	0	0	1	8,249	3	299,020	9	486,477
NUTRITION	0	0	1	4,463	0	0	1	4,463
OCCUPATIONAL THERAPY	0	0	0	0	0	0	1	4,698
PARKS RECREATION AND TOURI	0	0	0	0	2	32,500	2	36,040

BOARD OF TRUSTEES

June 2006

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PHYSICAL THERAPY - COH	0	0	0	0	7	295,538	5	164,511
Totals	4	\$ 267,650	5	\$ 130,463	19	\$ 1,112,634	26	\$ 1,206,757
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	1	226,000	0	0	3	614,500
ENGLISH	4	16,000	0	0	8	24,900	6	10,600
HISTORY	0	0	1	10,000	2	23,000	1	10,000
LANGUAGES AND LITERATURE	1	1,460	0	0	2	2,810	1	100
LINGUISTICS	0	0	0	0	3	97,286	3	524,399
Totals	5	\$ 17,460	2	\$ 236,000	15	\$ 147,996	14	\$ 1,159,599
COLLEGE OF LAW								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	5	177,113	8	306,187	51	3,895,466	61	2,846,022
METALLURGICAL ENGINEERING	1	115,000	4	123,247	38	2,527,053	41	1,604,616
METEOROLOGY	7	502,212	3	51,027	40	2,720,283	28	1,509,238
MINES AND EARTH SCIENCES-D	0	0	0	0	15	749,016	5	413,685
MINING ENGINEERING	0	0	2	88,699	3	206,367	5	222,623
SEISMOGRAPH STATIONS	0	0	0	0	5	115,547	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	1	26,251	2	10,000
Totals	13	\$ 794,324	17	\$ 569,160	153	\$10,239,983	142	\$ 6,606,184
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	278,700	2	25,000
NURSING	2	443,498	9	1,250,880	15	3,489,655	29	3,171,170
Totals	2	\$ 443,498	9	\$1,250,880	16	\$ 3,768,355	31	\$ 3,196,170
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	2	1,653,035	0	0	5	3,884,599	1	64,500
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
CTR FOR CONTROLLED CHEM DE	1	243,207	0	0	1	243,207	0	0
MEDICINAL CHEMISTRY	1	201,825	1	37,374	16	2,942,409	24	2,148,065
PHARMACEUTICAL CHEMISTRY	2	329,485	5	840,674	20	2,752,568	29	6,282,543
PHARMACEUTICS-RES PK	0	0	0	0	3	692,385	0	0
PHARMACOLOGY AND TOXICOLOG	4	724,526	3	604,406	51	9,840,411	40	9,122,458
PHARMACOTHERAPY	1	67,202	2	110,670	11	810,392	32	2,051,371
PHARMACOTHERAPY OUTCOME RE	1	8,500	0	0	22	2,205,658	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	2	18,500
POISON CONTROL CENTER	0	0	0	0	1	500	0	0
Totals	12	\$3,227,780	11	\$1,593,124	130	\$23,372,128	129	\$19,703,637
COLLEGE OF SCIENCE								

BOARD OF TRUSTEES

June 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY	1	70,000	0	0	1	70,000	0	0
BIOLOGY	10	1,358,861	10	788,360	70	11,756,836	74	10,996,985
BIOLOGY/EHLERINGER LAB	0	0	0	0	1	38,029	0	0
CHEMISTRY	7	1,271,291	5	827,905	66	9,976,934	62	8,447,243
MATHEMATICS	4	431,992	2	214,531	23	3,033,821	25	4,133,600
PHYSICS	4	895,591	2	399,999	34	5,385,680	44	4,324,280
Totals	26	\$4,027,735	19	\$2,230,795	195	\$30,261,300	205	\$27,902,108
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	9,191	4	412,486	6	138,294
CTR FOR PUBLIC POLICY & AD	0	0	0	0	8	362,642	1	139,957
ECONOMICS DEPARTMENT	0	0	1	4,688	1	12,000	4	765,882
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,375	1	44,920
GEOGRAPHY DEPARTMENT	4	68,738	15	532,497	11	209,777	37	3,504,528
MILITARY SCIENCE DEPARTMEN	1	43,067	0	0	1	43,067	1	27,730
POLITICAL SCIENCE DEPARTME	0	0	1	2,500	0	0	6	221,250
PSYCHOLOGY DEPARTMENT	2	695,392	1	159,224	14	2,171,311	15	2,511,651
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	6	67,699	20	228,042
SOCIOLOGY DEPARTMENT	0	0	0	0	1	74,750	2	55,727
Totals	7	\$ 807,197	19	\$ 708,100	47	\$ 3,360,105	93	\$ 7,637,981
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	99,998	1	99,998	6	326,135	9	403,379
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	143,429	8	202,430
CSW SOCIAL RESEARCH INSTIT	1	250,000	0	0	18	2,878,103	21	2,056,785
Totals	2	\$ 349,998	1	\$ 99,998	26	\$ 3,347,667	38	\$ 2,662,594
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	0	0	1	219,000	0	0
CVRTI	2	500,514	0	0	15	2,890,999	0	0
ECCLES HLTH SCI LIBRARY	0	0	0	0	8	1,598,879	11	1,486,252
HOSPITAL AND CLINICS	0	0	0	0	1	44,850	0	0
HUNTSMAN CANCER INSTITUTE	9	12,139,822	12	1,049,255	137	36,188,967	135	25,960,228
OFFICE OF SR VP HEALTH SCI	0	0	0	0	1	95,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	194,928	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	1	27,775	4	603,680
Totals	11	\$12,640,336	12	\$1,049,255	166	\$41,260,398	150	\$28,050,160
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	1	399,702	1	30,000
Totals	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000

BOARD OF TRUSTEES

June 2006

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	3	136,383	3	98,553	11	275,736
ART HISTORY PROGRAM	0	0	0	0	1	4,000	0	0
BUREAU OF ECON & BUS RESEA	0	0	0	0	4	44,470	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	74,014	0	0
SCHOOL OF BUSINESS CENTERS	0	0	0	0	1	20,104	0	0
SCHOOL OF BUSINESS-DEAN	0	0	1	- 48,000	4	234,366	11	1,002,750
Totals	0	\$ 0	4	\$ 88,383	15	\$ 475,507	22	\$ 1,278,486

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	1	30,000	0	0	2	347,688	0	0
ANATOMIC PATHOLOGY	0	0	0	0	1	53,001	0	0
ANESTHESIOLOGY	1	67,744	2	520,098	22	2,687,642	42	4,895,276
BIOCHEMISTRY	7	1,804,835	4	778,003	30	5,819,084	26	5,042,618
BIOMEDICAL INFORMATICS	3	200,930	2	259,440	8	1,959,987	14	3,201,843
CARDIOLOGY	4	708,416	0	0	12	1,575,225	0	0
CARDIOVASCULAR GENETICS	2	664,057	0	0	18	1,540,622	0	0
CELL BIOLOGY & IMMUNOLOGY	4	1,432,106	0	0	17	4,380,939	5	1,338,966
CHILD PSYCHIATRY	0	0	0	0	2	60,574	0	0
CLINICAL PATHOLOGY	0	0	0	0	3	725,000	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	3	2,925,692	3	410,083
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	100,000	0	0
DERMATOLOGY	1	55,000	14	330,515	22	1,911,649	54	1,912,717
DFPM-FAMILY PRACTICE	0	0	0	0	1	98,733	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	2	1,859,298	0	0
DFPM-PUBLIC HEALTH PROGRAM	1	48,000	0	0	3	210,032	0	0
DFPM-ROCKY MOUNTAIN CENTER	1	1,128,894	0	0	3	1,406,779	0	0
DIALYSIS PROGRAM	0	0	0	0	1	2,000	0	0
DIV OF CLINICAL EPIDEMIOLO	0	0	0	0	8	542,924	0	0
ENDOCRINOLOGY/DIABETES RES	1	269,345	0	0	5	889,568	0	0
FAMILY AND PREVENTIVE MEDI	1	45,124	13	631,499	38	4,108,390	63	11,264,793
GASTROENTEROLOGY	1	8,970	0	0	8	456,166	0	0
GENERAL INTERNAL MEDICINE	0	0	0	0	1	20,000	0	0
GENERAL PEDIATRICS	2	17,200	0	0	18	1,079,527	0	0
GENERAL SURGERY FACULTY	0	0	0	0	1	230,362	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	10,000	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	1	182,484	0	0
GERIATRICS	0	0	0	0	2	232,484	0	0
GYNECOLOGIC ONCOLOGY DIV	1	60,522	0	0	1	60,522	0	0
HEMATOLOGY	5	1,245,588	0	0	20	3,413,595	1	25,970
HUMAN GENETICS	3	643,200	5	1,297,258	34	4,576,975	60	8,923,217
HUMAN MOLECULAR BIOL & GEN	5	504,471	7	417,686	33	4,869,850	39	3,841,678
INFECTIOUS DISEASE	5	568,163	0	0	16	1,922,318	0	0
INTERNAL MEDICINE	0	0	34	3,571,177	66	10,468,373	288	35,558,706
MATERNAL-FETAL MEDICINE DI	1	138,724	0	0	4	380,144	0	0
MOOD DISORDERS	2	330,432	0	0	9	881,552	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	1	102,411	0	0	13	1,459,080	0	0
NEUROBIOLOGY AND ANATOMY	1	174,999	4	148,000	21	3,984,797	17	3,442,232
NEUROLOGY	1	153,725	4	507,660	34	3,812,669	27	2,767,392
NEUROSURGERY	2	383,870	2	239,198	4	429,670	6	372,298
OBSTETRICS AND GYNECOLOGY	0	0	2	176,889	17	5,400,740	58	5,130,496
ONCOLOGICAL SCIENCES	0	0	0	0	2	62,962	3	445,853
ONCOLOGY	1	718,673	0	0	4	822,006	0	0
OPHTHALMOLOGY	0	0	10	1,803,326	18	2,329,086	72	7,085,914
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	12	978,873	0	0
OPHTHALMOLOGY-RESEARCH	2	415,585	0	0	24	2,935,599	1	366,996
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	134,730	0	0
ORTHOPEDIC SURGERY	2	297,232	2	100,775	11	733,909	4	113,777

BOARD OF TRUSTEES

June 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OTOLARYNGOLOGY	0	0	0	0	1	10,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	609,477	0	0
PATHOLOGY	2	463,823	2	-42,633	21	5,078,005	32	4,999,085
PATHOLOGY EDUCATION DIVISI	0	0	0	0	1	49,928	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	4	288,887	0	0
PEDIATRIC CARDIOLOGY	0	0	0	0	4	308,639	0	0
PEDIATRIC CRITICAL CARE	1	75,338	0	0	18	3,491,099	0	0
PEDIATRIC EMERGENCY MEDICI	1	8,861	0	0	8	657,959	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	69,293	0	0
PEDIATRIC GENETICS	5	508,973	0	0	18	1,627,457	0	0
PEDIATRIC HEMATOLOGY/ONCOL	1	6,430	0	0	5	215,988	0	0
PEDIATRIC INFECTIOUS DISEA	1	30,838	0	0	1	30,838	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	4	663,868	0	0
PEDIATRIC NEUROLOGY	2	88,656	0	0	10	395,496	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	5	92,779	0	0
PEDIATRIC RESEARCH	0	0	0	0	8	550,183	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	457,000	0	0
PEDIATRICS	5	1,487,057	24	2,102,842	40	4,035,803	233	13,666,760
PHYSICAL MEDICINE AND REHA	1	66,938	2	47,335	5	276,230	4	290,635
PHYSIOLOGY	4	217,862	2	367,330	22	3,076,190	11	3,173,966
PSYCHIATRY	0	0	2	34,429	6	497,807	46	4,600,084
PULMONARY	2	114,000	0	0	9	673,929	0	0
RADIATION ONCOLOGY SOM	0	0	0	0	4	440,647	3	162,781
RADIOBIOLOGY	0	0	0	0	5	675,348	0	0
RADIOLOGY RESEARCH	1	297,536	0	0	8	1,601,724	0	0
RADIOLOGY SOM	0	0	3	314,163	10	2,511,562	31	4,053,037
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	15,000	0	0
RHEUMATOLOGY	1	150,000	0	0	9	815,288	0	0
SCHOOL OF MEDICINE-DEAN	0	0	4	-25,358	1	47,905	29	4,639,663
SURGERY	0	0	1	373,750	6	120,532	29	1,876,347
SURGERY ADMINISTRATION	0	0	0	0	1	18,000	0	0
UROGYNECOLOGY DIVISION	2	156,081	0	0	5	391,427	0	0
UROLOGY ADULT CONTRACTS	1	35,583	0	0	3	69,748	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	13,473	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	5	154,997	0	0
Totals	92	\$15,926,191	145	\$13,953,382	834	\$115,777,620	1201	\$133,603,183

SR VP FOR ACADEMIC AFFAIRS

ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	100,000	1	100,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	3	795,108	4	914,327
KUEN/UTAH EDUCATION NETWOR	0	0	1	15,000	1	50,001	6	253,530
MARRIOTT LIBRARY	1	52,393	0	0	2	3,046,431	3	392,483
PIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	29,647	0	0
SCIENTIFIC COMP & IMAG INS	1	294,697	0	0	7	1,142,036	2	58,492
SR VP FOR ACADEMIC AFFAIRS	0	0	0	0	1	60,539	0	0
UNDERGRADUATE STUDIES	0	0	1	64,410	0	0	6	62,409
UTAH MUSEUM OF FINE ARTS	1	30,000	0	0	3	65,000	4	35,000
UTAH MUSEUM OF NATURAL HIS	1	2,000	3	51,750	13	160,851	13	8,001,575
Totals	4	\$ 379,090	5	\$ 131,160	35	\$ 5,504,862	42	\$ 9,873,816

BOARD OF TRUSTEES

June 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	1	16,806	2	597,340	6	478,071
Totals	0	\$ 0	1	\$ 16,806	2	\$ 597,340	6	\$ 478,071
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	3	992,723	1	364,868	5	1,113,522
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	556,706	6	1,762,612
OFFICE OF VP FOR RESEARCH	0	0	1	3,783,855	0	0	1	3,783,855
TECHNOLOGY TRANSFER	0	0	0	0	0	0	4	90,000
Totals	0	\$ 0	4	\$ 4,776,578	4	\$ 921,574	16	\$ 6,749,989
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	77,382	4	75,590
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	2	75,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	5	880,469	5	853,346
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	2	25,000
Totals	0	\$ 0	0	\$ 0	9	\$ 1,127,851	13	\$ 1,028,936
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	2	3,150	5	381,885	7	444,219
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	12,000	0	0
KUER	0	0	0	0	1	51,084	0	0
PUBLICATIONS COUNCIL	1	4,500	0	0	2	9,500	2	10,000
Totals	2	\$ 24,500	2	\$ 3,150	12	\$ 523,394	16	\$ 750,492
Grand Totals	218	\$40,325,320	297	\$30,686,370	2189	\$275,737,380	2675	\$294,250,714

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	54,555	0	0	5	61,455	1	1,000
Research	0	0	0	0	1	15,000	1	2,000
ALL AWARD TOTALS	2	\$ 54,555	0	\$ 0	6	\$ 76,455	2	\$ 3,000
PROPOSALS								
Other-Public Service	1	10,000	0	0	9	169,697	2	30,000
Research	0	0	0	0	0	0	2	17,000
Training Instruction Education	0	0	0	0	0	0	1	1,158,495
ALL PROPOSAL TOTALS	1	\$ 10,000	0	\$ 0	9	\$ 169,697	5	\$ 1,205,495

COLLEGE OF ARCHITECTURE & PLAN

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,686	0	0	5	48,458	3	2,400
Research	0	0	0	0	1	50,000	5	72,077
Training Instruction Education	0	0	0	0	1	23,842	1	36,431
ALL AWARD TOTALS	1	\$ 8,686	0	\$ 0	7	\$ 122,300	9	\$ 110,908
PROPOSALS								
Other-Public Service	1	15,665	0	0	4	53,438	4	1,087,962
Research	0	0	0	0	2	110,000	1	19,926
Training Instruction Education	0	0	0	0	0	0	2	41,494
ALL PROPOSAL TOTALS	1	\$ 15,665	0	\$ 0	6	\$ 163,438	7	\$ 1,149,382

COLLEGE OF EDUCATION

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	71,673
Research	0	0	0	0	2	151,841	4	309,308
Training Instruction Education	3	397,272	1	192,314	17	2,034,174	22	1,857,145
ALL AWARD TOTALS	3	\$ 397,272	1	\$ 192,314	19	\$ 2,186,014	27	\$ 2,238,126
PROPOSALS								
Research	2	423,696	2	98,900	6	2,017,929	13	4,236,291
Training Instruction Education	5	1,457,064	1	74,700	14	3,623,246	12	5,005,319
ALL PROPOSAL TOTALS	7	\$ 1,880,760	3	\$ 173,600	20	\$ 5,641,175	25	\$ 9,241,610

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	9,500	0	0	20	698,047	29	634,114
Research	31	949,549	38	3,526,967	453	30,093,858	440	37,739,135
Training Instruction Education	0	0	2	129,855	5	362,288	21	1,569,968
ALL AWARD TOTALS	32	\$ 959,049	40	\$ 3,656,822	478	\$ 31,154,193	490	\$ 39,943,217
PROPOSALS								
Other-Public Service	0	0	2	130,000	19	1,065,284	19	435,923
Research	38	12,645,634	25	13,638,347	296	124,620,992	301	146,711,383
Training Instruction Education	2	1,490,370	0	0	10	4,325,167	12	1,882,397
ALL PROPOSAL TOTALS	40	\$ 14,136,004	27	\$ 13,768,347	325	\$ 130,011,443	332	\$ 149,029,703

COLLEGE OF HEALTH

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	4,463	1	27,049	1	4,463
Other-Public Service	1	43,062	2	49,655	4	345,563	14	651,975
Research	3	224,588	1	30,631	13	620,022	7	211,988
Training Instruction Education	0	0	1	45,714	1	120,000	4	338,331
ALL AWARD TOTALS	4	\$ 267,650	5	\$ 130,463	19	\$ 1,112,634	26	\$ 1,206,757
PROPOSALS								
Clinical	0	0	1	99,958	2	108,483	4	344,517
Other-Public Service	0	0	1	33,652	3	147,097	6	486,770
Research	0	0	0	0	21	8,218,964	24	6,356,308
Training Instruction Education	0	0	0	0	1	120,000	1	45,713
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 133,610	27	\$ 8,594,544	35	\$ 7,233,308

COLLEGE OF HUMANITIES

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	17,460	0	0	11	40,710	5	5,600
Research	0	0	1	10,000	2	15,990	2	384,932
Training Instruction Education	0	0	1	226,000	2	91,296	7	769,067
ALL AWARD TOTALS	5	\$ 17,460	2	\$ 236,000	15	\$ 147,996	14	\$ 1,159,599
PROPOSALS								
Other-Public Service	0	0	0	0	11	536,907	10	396,000

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	1	67,386	4	844,316	8	2,164,497
Training Instruction Education	0	0	0	0	2	970,588	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	67,386	17 \$	2,351,811	19 \$	2,565,497

COLLEGE OF LAW

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	7,300

COLLEGE OF MINES & EARTH SCIENCES

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	5	93,181	21	624,534	25	426,399
Research	13	794,324	12	475,979	131	9,572,472	117	6,179,785
Training Instruction Education	0	0	0	0	1	42,976	0	0
ALL AWARD TOTALS	13 \$	794,324	17 \$	569,160	153 \$	10,239,983	142 \$	6,606,184
PROPOSALS								
Other-Public Service	0	0	0	0	14	926,487	9	125,355
Research	6	2,823,784	9	2,373,053	108	25,008,602	108	32,179,081
Training Instruction Education	0	0	0	0	1	42,442	0	0
ALL PROPOSAL TOTALS	6 \$	2,823,784	9 \$	2,373,053	123 \$	25,977,531	117 \$	32,304,436

COLLEGE OF NURSING

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	154,809	4	1,370,591	6	534,300
Research	0	0	3	729,167	5	1,194,027	14	977,077
Training Instruction Education	2	443,498	3	366,904	7	1,203,738	11	1,684,793
ALL AWARD TOTALS	2 \$	443,498	9 \$	1,250,880	16 \$	3,768,355	31 \$	3,196,170
PROPOSALS								
Other-Public Service	0	0	0	0	2	75,400	1	1,915,344
Research	0	0	2	1,794,500	9	5,045,752	16	15,706,487
Training Instruction Education	1	1,487,352	0	0	3	5,144,356	2	2,573,086
ALL PROPOSAL TOTALS	1 \$	1,487,352	2 \$	1,794,500	14 \$	10,265,508	19 \$	20,194,917

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	67,202	1	41,559	5	197,093	6	240,823
Other-Public Service	4	1,768,582	3	204,594	44	7,633,568	36	2,553,885
Research	7	1,391,996	7	1,346,971	77	15,092,269	82	16,462,950
Training Instruction Education	0	0	0	0	4	449,199	5	445,979
ALL AWARD TOTALS	12	\$ 3,227,780	11	\$ 1,593,124	130	\$ 23,372,128	129	\$ 19,703,637
PROPOSALS								
Clinical	1	41,945	0	0	5	207,808	5	265,716
Other-Public Service	1	67,840	3	419,498	39	5,088,396	29	2,741,693
Research	3	3,164,750	7	10,580,599	59	42,252,337	89	75,603,197
Training Instruction Education	0	0	0	0	6	2,216,244	7	1,719,540
ALL PROPOSAL TOTALS	5	\$ 3,274,535	10	\$ 11,000,097	109	\$ 49,764,785	130	\$ 80,330,146

COLLEGE OF SCIENCE

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	62,742	2	67,336
Research	23	3,815,193	17	1,931,416	184	29,124,569	187	24,233,696
Training Instruction Education	3	212,542	2	299,379	7	1,073,989	16	3,601,076
ALL AWARD TOTALS	26	\$ 4,027,735	19	\$ 2,230,795	195	\$ 30,261,300	205	\$ 27,902,108
PROPOSALS								
Other-Public Service	0	0	0	0	4	68,758	2	12,929
Research	15	4,474,080	14	12,989,478	161	49,863,368	178	132,280,505
Training Instruction Education	0	0	1	1,336,870	4	4,584,740	4	1,540,400
ALL PROPOSAL TOTALS	15	\$ 4,474,080	15	\$ 14,326,348	169	\$ 54,516,866	184	\$ 133,833,834

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,098	0	0	17	258,464	25	756,876
Research	6	793,099	18	703,412	28	2,741,642	66	6,856,417
Training Instruction Education	0	0	1	4,688	2	360,000	2	24,688
ALL AWARD TOTALS	7	\$ 807,197	19	\$ 708,100	47	\$ 3,360,105	93	\$ 7,637,981
PROPOSALS								
Other-Public Service	1	14,098	0	0	6	874,065	7	520,442

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	7	2,541,531	2	158,261	59	12,870,872	48	14,472,423
Training Instruction Education	0	0	1	14,016	0	0	5	2,009,368
ALL PROPOSAL TOTALS	8	\$ 2,555,629	3	\$ 172,277	65	\$ 13,744,937	60	\$ 17,002,233

COLLEGE OF SOCIAL WORK

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	250,000	0	0	20	2,553,159	32	2,274,608
Research	1	99,998	1	99,998	5	790,686	6	387,986
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL AWARD TOTALS	2	\$ 349,998	1	\$ 99,998	26	\$ 3,347,667	38	\$ 2,662,594
PROPOSALS								
Other-Public Service	1	98,663	0	0	10	3,229,025	14	2,379,648
Research	0	0	0	0	3	319,203	6	1,203,590
Training Instruction Education	0	0	2	470,507	1	3,822	2	470,507
ALL PROPOSAL TOTALS	1	\$ 98,663	2	\$ 470,507	14	\$ 3,552,050	22	\$ 4,053,745

GRADUATE SCHOOL

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 18,974	1	\$ 30,000

NURSING

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	4	9,606,603	0	0
Training Instruction Education	0	0	0	0	1	601,938	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 10,208,541	0	\$ 0

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	3	48,658	22	1,630,783	18	1,158,871
Other-Public Service	0	0	0	0	23	5,514,543	29	9,717,138
Research	9	11,782,880	9	1,000,597	111	32,727,689	96	16,267,694
Training Instruction Education	2	857,457	0	0	10	1,387,383	7	906,457
ALL AWARD TOTALS	11	\$ 12,640,336	12	\$ 1,049,255	166	\$ 41,260,398	150	\$ 28,050,160
PROPOSALS								
Clinical	3	290,000	0	0	27	3,061,600	12	908,957
Other-Public Service	0	0	0	0	10	11,064,655	8	10,589,867
Research	9	6,986,850	2	4,868,750	60	55,357,675	76	82,325,842
Training Instruction Education	0	0	0	0	15	4,703,433	8	4,367,273
ALL PROPOSAL TOTALS	12	\$ 7,276,850	2	\$ 4,868,750	112	\$ 74,187,363	104	\$ 98,191,939

PRESIDENT

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	399,702	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	27,000	3	444,702
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 27,000	3	\$ 444,702

SCHOOL OF BUSINESS

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	-8,000	11	357,940	11	1,040,000
Research	0	0	2	96,383	4	117,567	11	238,486
ALL AWARD TOTALS	0	\$ 0	4	\$ 88,383	15	\$ 475,507	22	\$ 1,278,486
PROPOSALS								
Other-Public Service	2	20,000	2	64,366	14	1,002,745	10	1,168,487
Research	0	0	2	935,294	5	364,646	6	1,814,602
Training Instruction Education	0	0	0	0	2	510,712	0	0
ALL PROPOSAL TOTALS	2	\$ 20,000	4	\$ 999,660	21	\$ 1,878,103	16	\$ 2,983,089

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	557,668	26	1,160,146	137	8,227,200	252	12,023,667
Other-Public Service	17	1,237,398	29	713,475	148	10,180,195	214	11,302,930
Research	49	10,192,510	69	10,303,158	463	85,428,760	619	97,391,070
Training Instruction Education	19	3,938,615	21	1,776,603	86	11,941,465	116	12,885,516
ALL AWARD TOTALS	92	\$ 15,926,191	145	\$ 13,953,382	834	\$ 115,777,620	1201	\$ 133,603,183
PROPOSALS								
Clinical	14	897,316	7	2,278,425	131	19,328,393	131	12,105,210
Other-Public Service	4	3,151,329	8	740,864	84	23,261,669	99	33,091,113
Research	52	56,639,354	48	68,237,365	473	476,202,468	483	574,813,761
Training Instruction Education	3	191,272	2	1,313,400	52	24,084,494	59	20,625,710
ALL PROPOSAL TOTALS	73	\$ 60,879,271	65	\$ 72,570,054	740	\$ 542,877,024	772	\$ 640,635,794

SR VP FOR ACADEMIC AFFAIRS

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	84,393	3	51,750	22	3,461,059	31	9,238,102
Research	1	294,697	1	15,000	9	1,188,157	3	73,492
Training Instruction Education	0	0	1	64,410	4	855,647	8	562,222
ALL AWARD TOTALS	4	\$ 379,090	5	\$ 131,160	35	\$ 5,504,862	42	\$ 9,873,816
PROPOSALS								
Other-Public Service	0	0	1	20,000	28	7,312,666	16	4,917,460
Research	0	0	4	1,016,453	5	2,877,487	26	16,495,097
Training Instruction Education	0	0	0	0	4	761,028	1	1,196,053
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 1,036,453	37	\$ 10,951,181	43	\$ 22,608,610

VP FOR ADMINISTRATIVE SERVICES

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	16,806	2	597,340	6	478,071
ALL AWARD TOTALS	0	\$ 0	1	\$ 16,806	2	\$ 597,340	6	\$ 478,071
PROPOSALS								
Other-Public Service	1	5,500	1	129,407	2	542,841	5	1,479,688
ALL PROPOSAL TOTALS	1	\$ 5,500	1	\$ 129,407	2	\$ 542,841	5	\$ 1,479,688

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	556,706	9	1,823,359
Research	0	0	4	4,776,578	1	364,868	7	4,926,630
ALL AWARD TOTALS	0	\$ 0	4	\$ 4,776,578	4	\$ 921,574	16	\$ 6,749,989
PROPOSALS								
Other-Public Service	0	0	0	0	4	604,156	7	6,272,261
Research	0	0	0	0	9	3,651,959	8	8,390,432
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	13	\$ 4,256,115	15	\$ 14,662,693

VP FOR STUDENT AFFAIRS

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	391,928	10	490,136
Research	0	0	0	0	4	590,923	1	233,415
Training Instruction Education	0	0	0	0	1	145,000	2	305,385
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 1,127,851	13	\$ 1,028,936
PROPOSALS								
Other-Public Service	0	0	1	84,113	4	210,041	6	620,947
Research	0	0	0	0	1	25,500	0	0
Training Instruction Education	0	0	0	0	2	624,956	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 84,113	7	\$ 860,497	7	\$ 620,947

VP INSTITUTIONAL ADVANCEMENT

	June 2006		June 2005		FISCAL YEAR TO DATE (7/05-6/06)		FISCAL YEAR TO DATE (7/04-6/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	4,500	2	3,150	10	474,469	16	750,492
Research	1	20,000	0	0	1	20,000	0	0
Training Instruction Education	0	0	0	0	1	28,925	0	0
ALL AWARD TOTALS	2	\$ 24,500	2	\$ 3,150	12	\$ 523,394	16	\$ 750,492
PROPOSALS								
Other-Public Service	1	15,999	0	0	8	2,609,426	11	860,094
Training Instruction Education	0	0	1	28,925	0	0	1	28,925
ALL PROPOSAL TOTALS	1	\$ 15,999	1	\$ 28,925	8	\$ 2,609,426	12	\$ 889,019

BOARD OF TRUSTEES
June 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	218	40,325,320	297	30,686,370	2189	275,737,380	2675	294,250,714
Grand Total Proposals	174	98,954,092	153	123,997,087	1845	953,170,850	1933	1,240,690,787