DATE: July 16, 2004

TO: A. Lorris Betz FROM: Raymond F. Gesteland

SUBJECT: 6-Part Monthly Activity Report

Part I of VI--RESEARCH ACTIVITY SUMMARY

			June 2004		June 2003	YE	FISCAL AR TO DATE (7/03-6/04)	FISCAL YEAR TO DATE (7/02-6/03)	
	<u>No.</u> <u>Total Amt.</u>			<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
	PROPOSALS*	190 \$	94,064,923	120	\$ 49,120,883	1,893	3 \$ 1,015,428,438	1,591	\$ 912,796,179
	AWARDS								
	Research	209	\$27,090,988	168	\$17,400,672	1,653	\$223,500,198	1,553	\$204,864,738
	Other	35	2,770,424	52	4,054,908	390	30,727,901	424	29,396,075
	Instruction	48	3,290,882	40	\$4,070,270	198	19,890,715	161	17,742,794
	Clinical	20	1,125,804	15	417,124	245	15,608,905	151	17,376,195
	SUBTOTALS	312	34,278,098	275	25,942,974	2,486	289,727,719	2,289	269,379,802
	Fellowships & Financial Aids		194,672		202,787		19,573,590		17,344,650
ALL	ALL AWARD TOTALS		34,472,770		\$ 26,145,761		\$ 309,301,309		\$ 286,724,452

cc: Coralie Alder

James R. Bardsley

A. Lorris Betz

Jeffrey R. Botkin

Paul Brinkman

Jayne Carney

Arnold B. Combe

Fred C. Esplin

John G. Francis

Raymond F. Gesteland

Jerry Kaplan

Richard E. Kendell

Elliott C. Kulakowski

Gary D. Levy

Nancy Lyon

J. Michael Mattsson

Barbara K. Nielsen

David W. Pershing

Ronald J. Pugmire

Lee Siegel

Laura Snow

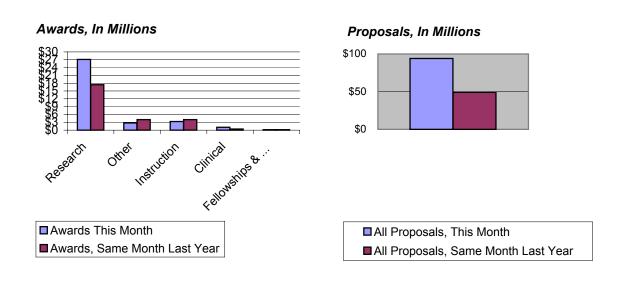
Jeffrey J. West

Kimberly Wirthlin

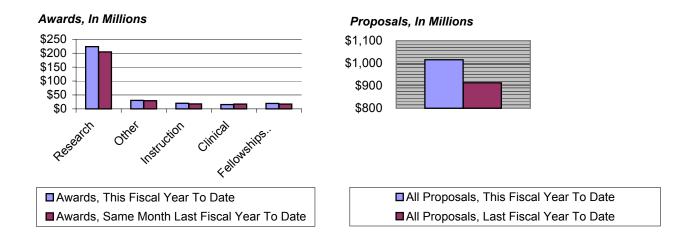
Raymond F. Gesteland Vice-President for Research

Part I of VI Summary of University Research Activity June 2004

June 2004 vs. June 2003



FYTD June 2004 vs. FYTD June 2003



VICE-PRESIDENT FOR RESEARCH June 2004

Part II of VI--PROPOSALS AND AWARDS OVER \$1 MILLION

DATE: July 16, 2004

PROPOSALS

	Department	Sponsor Name	Proposal Title	Start Date	End Date	Total Amount
College of Health						
Lastayo, Paul C	Physical Therapy, Div Of	PHS Prime Flow Thru / Univ Of Arizona	Increasing Muscle Function In Cardiopulmonary Patients.	4/1/05	3/31/10	\$1,123,181
Richardson, Glenn E	Health Promotion & Education		Evaluating A Workplace Resilience Training Intervention.	9/30/04	8/31/07	\$1,100,955
School of Medicine						
Coon, Hilary H	Psychiatry	PHS/Public Health Service	Genetics Of Autism Intermediate Phenotypes.	4/1/05	3/31/10	\$3,392,135
Albertine, Kurt H	Pediatrics	PHS/Public Health Service	Stretch And Vitamin A Effects On Alveolar Formation.	4/1/05	3/31/10	\$3,377,308
Leventhal, Audie G	Neurobiology & Anatomy	PHS/Public Health Service	Degradation Of Cortical Function In Senescent Monkeys.	4/1/05	3/31/10	\$3,246,093
Hunt, Steven C	Internal Medicine	PHS/Public Health Service	Morbidity And Mortality Related To Gastric Bypass	8/1/05	7/31/09	\$2,752,234
Capecchi, Mario	Human Genetics	PHS/Public Health Service	Surgery. NIH Director's Pioneer Award.	9/30/04	9/29/09	\$2,500,000
Sundquist, Wesley I	Biochemistry	PHS/Public Health Service	Recapitulating Retrovirus Replication In Vitro.	9/30/04	9/29/09	\$2,500,000
Michel, William C	Physiology	PHS/Public Health Service	Gabaergic Modulation Of Peripheral Gustatory Activity.	4/1/05	3/31/10	\$1,868,750
Myszka, David G	Biochemistry	PHS/Public Health Service	Biosensor Assays To Aid In Structural Analysis Of GPCRS.	4/1/05	3/31/10	\$1,308,125
Hasstedt, Sandra J	Human Genetics		Models For The Genetic Epidemiology Of Chronic Disease.	4/1/05	3/31/10	\$1,308,125
Grunwald, David J	Human Genetics		Role Of SHIP2 In Generating The Zebrafish Neural Crest.	4/1/05	3/31/09	\$1,190,060
College of Nursing						
Kinney, Anita Y	Coll Nursing/Dean's Off	PHS/Public Health Service	BRCA Testing In Blacks And Whites In The South.	7/1/05	6/30/06	\$3,441,719

PROPOSALS (continued)

	Department	Sponsor Name	Proposal Title	Start Date	End Date	Total Amount
College of Pharma	су					
McCloskey, James A	Medicinal Chemistry	PHS/Public Health Service	Structural Studies Of Nucleic Acid Constituents.	4/1/05	3/31/09	\$2,186,122
Kopecek, Jindrich R	Pharmaceut & Pharm Chem	PHS/Public Health Service	Bone Targeted Delivery Of Anabolic Agents.	7/1/04	6/30/09	\$1,868,750
Yost, Garold S	Pharmacology & Toxicology	PHS/Public Health Service	P450-Mediated Dehydrogenation Mechanisms.	4/1/05	3/31/10	\$1,868,750
Fleckenstein, Annette	Pharmacology & Toxicology	PHS/Public Health Service	Drug Abuse And Regulation Of Biogenic Amines.	4/1/05	3/31/10	\$1,495,000
Crowley, William R	Pharmacology & Toxicology	PHS/Public Health Service	Brain Monoamines And Luteinizing Hormone Secretion.	5/1/04	4/30/09	\$1,358,875
Hanson, Glen R	Pharmacology & Toxicology		Neurochemical Alterations By Designer Drugs.	5/1/05	4/30/10	\$1,125,000
College of Science						
Fogelson, Aaron L	Mathematics	PHS/Public Health Service	Computational Tools For Dynamical Modeling Of Thrombosis.	6/1/05	5/31/10	\$3,540,244
Poulter, C Dale	Chemistry	PHS/Public Health Service	Terpene Condensation Reactions.	6/1/05	5/31/10	\$2,773,104
Goller, Franz	Biology	PHS/Public Health Service	Neuromuscular Control And Motor Integration Of Birdsong.	7/1/04	6/30/09	\$1,743,153
Louie, Janis	Chemistry	PHS/Public Health Service	New Routes To Heterocycles And Carbocycles.	3/1/05	2/28/10	\$1,358,125
Beal, Peter A	Chemistry	PHS/Public Health Service	The Bioorganic Chemistry Of RNA Editing By ADAR2.	2/1/05	2/28/09	\$1,246,000
Grissom, Charles B	Chemistry	PHS/Public Health Service	Tumor-Targeted Bioconjugates Of Vitamin B-12.	4/1/05	3/31/09	\$1,246,000
College of Social &	Behavioral Sc	ciences				
Wiebe, Deborah J	Psychology	PHS/Public Health Service	Parental Involvement In Diabetes Care Across Adolescence.	8/15/05	8/14/10	\$2,885,283
Smith, Timothy W	Psychology	PHS/Public Health Service	Hostility, Marital Interaction, And Health In Aging.	6/1/05	5/31/09	\$2,493,471
Sr VP/Health Scien	ices					
Graves, Barbara J	Huntsman Cancer Institute	PHS/Public Health Service	Transcriptional Control Mechanisms By ETS Factors.	4/1/05	3/31/10	\$1,868,750
Stafforini, Diana M	Huntsman Cancer Institute	PHS/Public Health Service	Metabolism Of Platelet- Activating Factor.	4/1/05	3/31/10	\$1,495,000
Virshup, David M	Huntsman Cancer Institute	PHS/Public Health Service	Regulation Of Beta-Catenin By Protein Phosphatase 2A.	4/1/05	3/31/10	\$1,495,000

PROPOSALS (continued)

	Department	Sponsor Name	Proposal Title	Start Date	End Date	Total Amount
VP/Research						
Kulakowski, Elliott C	Off Sponsored Projects	DOD/US Dept Of Defense / Army / Dugway Proving Ground	Partnership Intermediary, Dugway Proving Ground/University Of Utah.	6/1/04	5/31/06	\$1,685,472

AWARDS

School of Medicine						
Kulakowski, Elliott C	Off Sponsored	DOD/US Dept	Partnership Intermediary,	6/1/04	5/31/06	\$1,685,472
	Projects	Of Defense /	Dugway Proving			
		Army /	Ground/University Of Utah.			
		Dugway				
		Proving				
		Ground				

VICE-PRESIDENT FOR RESEARCH June 2004

Part III of VI--TOP 10 "OTHER" AWARDS

	Department	Sponsor Name	Title	Start Date	End Date	Total Amount
Kulakowski, Elliott C	Off Sponsored Projects	US Dept Of Defense / Army / Dugway Proving Groun	Partnership Intermediary, Dugway Proving Ground/University Of Utah.	6/1/04	6/1/06	\$1,685,472
Dean, J Michael	Pediatrics	Health & Human Services / HRSA / Matern Chld	National EMSC Data Resource Center - NEDARC.	10/1/95	6/30/05	\$275,000
Taylor, Jack L	Animal Resource Center	Hlth Bur Tyco Healthcare/Val ley Lab	Valley Lab Clinical Affairs Inc.	6/15/04	6/14/06	\$249,685
Lombardo, Nancy T	Eccles Health Sci Library	Public Health	Neuro-Ophthalmology Virtual Education Library.	8/1/03	7/31/06	\$145,913
Ries, Kristen	Internal Medicine	PHS Prime Flow Thru / St of Ut / Dept Of Health	Emerging Communities.	4/1/01	3/31/05	\$137,503
Barton, Richard G	Surgery	St Of Ut / Dept Of Health	Regional Surge Capacity Response Plans.	4/1/04	9/30/04	\$105,750
Hanson, Glen R	Pharmacology & Toxicology	Public Health Service / Natl Inst of Health /Natl Inst	Intergovernmental Personnel Act (IPA).	9/1/00	4/30/05	\$96,835
Creekmore, Freddy M	Pharmacy Practice	Drug Abuse Aventis Pharmaceut Inc	Cost Of Heparin Induced Thrombocytopenia & The Pharmacoeconomic Implications When Preventing Venous Thrombosis In Medical Patients With Unfractionated	4/19/04	4/18/05	\$69,488
Dean, J Michael	Pediatrics	US Dept Transport / Natl High Traff Safety Adm	CODES Data Network Cooperative Agreement.	5/30/03	5/30/08	\$57,454
McElligott, Kathleen	Family & Preventive Med	United Way Of Greater SLC	Teen Mother And Child Program.	7/1/86	6/30/05	\$55,803

VICE-PRESIDENT FOR RESEARCH June 2004 Part IV of VI--AWARDS BY SPONSOR

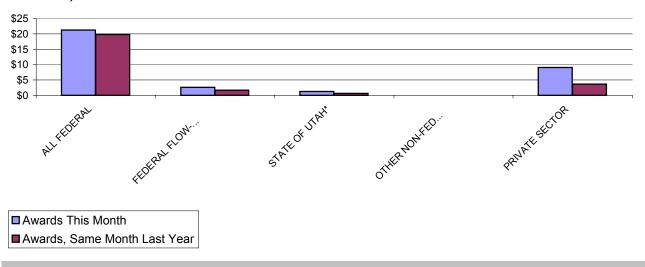
		June 2004	June 2003	YEA	FISCAL R TO DATE //03-6/04)	FISCAL YEAR TO DATE (7/02-6/03)		
	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
ALL FEDERAL	146 \$	21,238,593	131 9	5 19,826,588	1,105	\$ 197,284,973	1,069	\$ 184,995,818
Misc. Federal Agencies	1	7,500	1	34,908	15	2,808,049	7	794,034
Nat'l Aeronaut/Space Adm	3	166,955	1	75,000	26	1,902,742	25	1,904,081
Nat'l Endowmt/Humanities	0	-	0	-	4	127,402	1	107,331
Nat'l Science Foundation	29	3,236,856	23	2,428,163	190	28,000,033	165	22,564,528
US Dept of Agriculture	0	-	1	31,460	3	145,360	3	172,970
US Dept of Commerce	2	29,900	0	-	10	563,853	9	313,488
US Dept of Defense	5	1,924,812	1	56,500	43	6,333,338	49	4,500,428
US Dept of Education	4	521,215	2	284,670	24	3,887,507	15	2,794,671
US Dept of Energy	11	1,386,204	9	1,102,369	59	7,419,946	92	11,114,023
US Dept of the Interior	3	2,000	2	25,372	38	1,384,384	33	1,520,220
US Dept of Transportation	1	57,454	1	50,000	2	119,280	3	164,921
US Environmental Prot Agcy	0	-	0	-	11	2,235,400	2	100,000
US Health & Human Servs	87	13,905,697	90	15,738,146	678	142,303,258	665	138,945,123
US Veterans Admin	0	-	0	-	2	54,421	0	
FEDERAL FLOW-DOWN	48	\$2,584,184	57	1,639,519	446	25,883,955	406	23,909,414
STATE OF UTAH*	19	1,285,314	13	574,984	156	8,460,068	120	6,765,672
OTHER NON-FED GOVT.	3	56,645	2	247,763	12	409,706	14	470,299
PRIVATE SECTOR	96	9,113,362	72	3,654,120	767	57,689,017	680	53,238,599
Commercial Sponsors	57	7,020,408	47	2,345,435	491	33,453,571	406	25,874,190
Not-For-Profit Sponsors	39	2,092,954	25	1,308,685	276	24,235,446	274	27,364,409
GRAND TOTALS	312 \$	34,278,098	275 \$	5 25,942,974	2,486	\$ 289,727,719	2,289	\$ 269,379,802

^{*} State of Utah prime source sponsorship only; "Federal Flow-Down" contains Federal flow-down funding through the State

Part IV of VI Summary of Awards by Sponsor June 2004

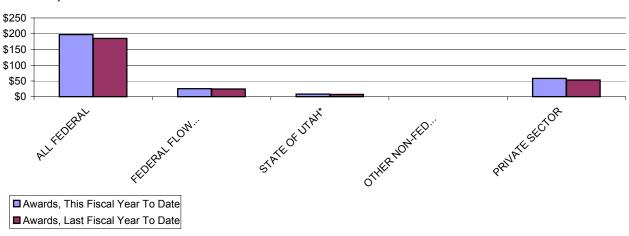
June 2004 vs. June 2003

Awards, In Millions



FYTD June 2004 vs. FYTD June 2003

Awards, In Millions

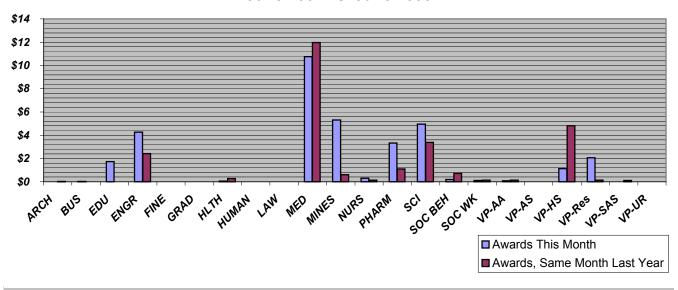


VICE-PRESIDENT FOR RESEARCH June 2004 Part V of VI--AWARDS BY COLLEGE

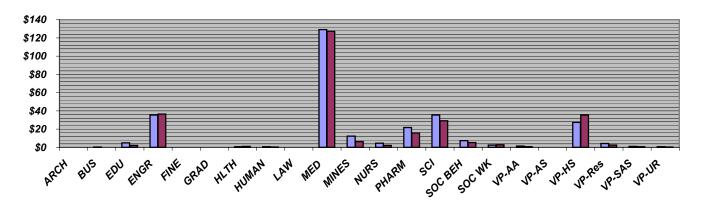
211121 July 10/2001	June 2004		June 2003	YEAF	ISCAL R TO DATE 03-6/04)	FISCAL YEAR TO DATE (7/02-6/03)		
	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.
ARCHITECTURE & PLANNING	0	-	1	15,643	2	516	6	113,180
BUSINESS	1	25,000	1	10,000	16	213,656	6	91,827
EDUCATION	13	1,725,518	0	-	36	4,842,271	11	2,002,368
ENGINEERING	52	4,261,264	44	2,407,790	369	35,601,221	372	36,655,802
FINE ARTS	0	-	0	-	1	44,000	4	56,000
GRADUATE SCHOOL	0	<u>-</u>	0	-	0	-	2	122,475
HEALTH	3	42,460	3	265,628	25	838,646	29	1,215,202
HUMANITIES	2	8,000	0	-	17	737,922	12	519,581
LAW	1	3,875	0	-	2	4,875	0	-
MEDICINE	122	10,747,777	125	11,951,387	1,112	128,999,859	987	127,520,972
MINES & EARTH SCIENCES	22	5,312,133	15	610,283	141	12,263,101	136	6,167,065
NURSING	4	307,565	4	125,648	35	4,569,915	16	2,232,719
PHARMACY	31	3,324,046	14	1,089,730	155	21,761,786	120	15,861,813
SCIENCE	36	4,951,318	26	3,395,761	248	35,446,406	249	29,035,833
SOCIAL & BEHAVIORAL SCIENCES	5	189,936	3	710,398	62	7,364,984	47	5,377,247
SOCIAL WORK	3	100,500	4	142,198	43	2,445,794	32	2,757,889
VP/ACADEMIC AFFAIRS	2	75,000	3	144,750	20	1,364,584	21	778,870
VP/ADMINISTRATIVE SERVICES	0	-	0	-	1	6,597	0	-
VP/HEALTH SCIENCES	11	1,138,549	27	4,812,775	147	27,226,874	197	35,297,170
VP/RESEARCH	4	2,065,157	1	150,000	29	4,275,375	22	2,596,422
VP/STUDENT AFFAIRS & SERVICES	0	-	4	110,983	13	1,049,810	12	726,099
VP/UNIVERSITY RELATIONS	0	_	0	-	12	669,527	8	251,268
GRAND TOTALS	312	\$34,278,098	275	\$25,942,974	2,486	\$289,727,719	2,289	\$269,379,802

Part V of VI Summary of Awards by College June 2004

June 2004 vs. June 2003



FYTD June 2004 vs. FYTD June 2003



Awards By College, In Millions *Units of \$1M*

■ Awards, This Fiscal Year To Date■ Awards, Last Fiscal Year To Date

VICE-PRESIDENT FOR RESEARCH June 2004 Part VI of VI--GENERAL COLLEGE ACTIVITY

			June 2004		June 2003	YEAR	SCAL TO DATE 3-6/04)	YEAR	SCAL FO DATE 2-6/03)
ARCHIT	ECTURE (<u>No.</u> & PI.A↑	<u>Total Amt.</u> NNING	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals	Let Cite (2	76,979	1	36,700	3	79,479	4	85,359
	l						. =		
Awards	Research	0	-	0	-	1	4,591	2	52,638
	Other	0		1	15,643	1	(4,075)	4	60,542
	Instruction	0		0	-	0	-	0	
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	1	15,643	2	516	6	113,180
BUSINES	SS								
Proposals		2	30,000	1	10,000	15	3,833,445	19	5,690,921
Awards	Research	1	25,000	1	10,000	9	149,255	3	22,000
	Other	0	-	0	-	7	64,401	3	69,827
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	1	25,000	1	10,000	16	213,656	6	91,827
EDUCAT	ION								
Proposals	,	4	1,120,660	1	119,688	31	10,875,617	20	7,819,162
Aznanda	Research	0		0		5	157.000	2	261 721
Awaras	Other	0	-	0	-	3	157,080 497,336	3	261,731 740,559
	Instruction	13	1,725,518	0	-	28	4,187,855	5	1,000,078
	Clinical	0	1,723,316	0	<u>-</u>	0	4,107,000	0	1,000,078
	Totals	13	1,725,518	0		36	4,842,271	11	2,002,368
	1011115	10	1), 20,010	O		50	1,012,271		2,002, 000
ENGINE	ERING								
Proposals		36	5,648,935	19	9,738,540	329	161,712,019	283	175,135,380
Awards	Research	44	4,036,895	39	2,187,998	319	34,140,042	328	34,933,357
	Other	2	13,245	3	8,546	29	880,502	29	727,102
	Instruction	6	211,124	2	211,246	21	580,677	15	995,343
	Clinical	0	-	0	-	0	-	0	-
	Totals	52	4,261,264	44	2,407,790	369	35,601,221	372	36,655,802
FINE AR	TS								
Proposals		0	-	0	-	1	1,500	4	242,543
Awards	Research	0	_	0	-	0	-	0	_
	Other	0		0		0	_	2	32,500
	Instruction	0	_	0	-	1	44,000	2	23,500
	Clinical	0	-	0	_	0		0	
	Totals	0	-	0	_	1	44,000	4	56,000

			June 2004		June 2003	YEAR	5CAL ГО DATE 3-6/04)	YEAR	SCAL FO DATE 2-6/03)
GRADUA	ATE SCHO	<u>No.</u> OOL	<u>Total Amt.</u>	<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals		0	-	0	-	0	-	2	122,475
Awards	Research	0	_	0	-	0	_	2	122,475
	Other	0	-	0	=	0	-	0	-
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	0	-	2	122,475
HEALTH	Ī								
Proposals		7	2,705,292	1	3,277,802	32	10,040,387	24	13,900,607
,									
Awards	Research	2	12,460	0	=	10	198,519	10	201,108
	Other	1	30,000	2	234,872	12	544,101	15	866,561
	Instruction	0	-	0	-	2	85,563	3	116,777
	Clinical	0	- 42.460	3	30,756	1	10,463	1	30,756
	Totals	3	42,460	3	265,628	25	838,646	29	1,215,202
HUMAN	ITIES								
Proposals		2	56,200	0	-	23	10,160,791	16	2,399,569
Awards	Research	0	<u>-</u>	0	-	1	74,215	3	245,350
110000000	Other	0	_	0		8	25,703	4	120,631
	Instruction	2	8,000	0	=	8	638,004	5	153,600
	Clinical	0	-	0	-	0	-	0	-
	Totals	2	8,000	0	-	17	737,922	12	519,581
LAW									
Proposals		0	-	0	-	3	12,175	0	-
Aznanda	Research	0		0		0		0	
Awaras	Other	1	3,875	0	-	2	4,875	0	
	Instruction	0	-	0		0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	1	3,875	0	-	2	4,875	0	-
MEDICIN	NE								
Proposals	NE	61	34,355,042	44	13,733,854	746	438,879,234	599	342,503,272
,	_								
Awards	Research	73	8,437,868	54	6,246,847	657	96,314,368	586	88,216,807
	Other	12	762,009	27	1,816,935	141	8,661,756	173	11,965,647
	Instruction	20	717,857	34	3,582,794 304,811	96	9,853,541	96	10,922,604
	Clinical Totals	17 122	830,043 10,747,777	10 125	11,951,387	218 1112	14,170,194 128,999,859	132 987	16,415,914 127,520,972
	1011115	122	10,747,777	125	11,931,367	1112	128,999,839	967	127,320,972
MINES &	EARTH S		ICES						
Proposals		21	4,614,418	12	4,254,827	112	24,634,456	121	31,561,446
Awards	Research	16	5,221,333	13	600,083	117	11,759,073	98	4,484,848
	Other	5	15,800	2	10,200	23	429,028	38	1,682,217
	Instruction	1	75,000	0	-	1	75,000	0	-
	Clinical	0	-	0	_	0	_	0	-
		22	5,312,133	15	610,283	141	12,263,101	136	

			June 2004		June 2003	YEAR	SCAL ГО DATE 3-6/04)	YEAR	6CAL ГО DATE 2-6/03)
NILIDOINI		<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
NURSIN Proposals	G	4	4,064,519	4	1,646,384	23	19,076,061	26	16,728,624
Proposuis		4	4,004,319	4	1,040,304	23	19,070,001	20	10,720,024
Awards	Research	3	295,326	3	56,204	20	2,761,707	13	1,634,142
	Other	1	12,239	0	-	7	704,972	1	433,360
	Instruction	0	-	1	69,444	8	1,103,236	2	165,217
	Clinical	0	-	0	-	0	-	0	-
	Totals	4	307,565	4	125,648	35	4,569,915	16	2,232,719
DITADA	A CV								
PHARMA Proposals	ACY	17	12,876,480	5	348,813	152	90,943,166	86	48,397,905
Proposais		17	12,870,480	3	348,813	132	90,943,100	80	48,397,903
Awards	Research	23	3,261,198	7	589,254	90	13,188,339	81	13,415,987
	Other	6	(189,439)	6	472,782	53	7,789,058	25	1,839,689
	Instruction	0	-	1	27,694	4	268,635	11	509,731
	Clinical	2	252,287	0	-	8	515,754	3	96,406
	Totals	31	3,324,046	14	1,089,730	155	21,761,786	120	15,861,813
	_								
SCIENCI	Е								
Proposals		13	13,603,769	12	8,990,736	176	115,687,295	185	129,423,274
Awards	Research	33	4,566,575	25	3,295,761	231	33,676,084	234	27,621,431
	Other	1	1,625	0	100.000	5	151,849	7	321,618
	Instruction Clinical	0	383,118	1 0	100,000	12 0	1,618,473	8	1,092,784
	Totals	36	4,951,318	26	3,395,761	248	35,446,406	249	29,035,833
SOCIAL Proposals	& BEHAV	VIORA	L SCIENCES 6,274,222	3 7	2,361,857	<i>75</i>	25,922,498	47	19,569,473
A 1	ID 1		107.070	2	60 5 2 00	40	4 554 505	24	2 524 022
Awards	Research Other	4	186,873	2	685,398	48	4,756,527	31 14	3,524,933
	Instruction	0	3,063	0	25,000	13	2,605,394 3,063	2	283,545 1,568,769
	Clinical	0	3,063	0		0	3,063	0	1,300,709
	Totals	5	189,936	3	710,398	62	7,364,984	47	5,377,247
			,		-,		, ,		,
SOCIAL	WORK								
Proposals		2	199,838	1	43,000	23	6,073,143	24	4,326,792
Awards	Research	1	40,500	1	17,890	23	1,991,199	8	493,987
	Other	2	60,000	3	124,308	20	454,595	24	2,263,902
	Instruction Clinical	0	-	0	-	0	-	0	
	Totals	3	100,500	0 4	142,198	0 43	2,445,794	32	2,757,889
	Totals	3	100,300	-1	142,190	40	2,113,791	32	2,737,009
SR VP FO	OR ACAD	EMIC	AFFAIRS*						
Proposals		1	10,000	5	61,924	17	5,076,091	26	3,381,728
Awards	Research	1	3,000	1	9,729	8	81,112	8	289,255
	Other	0		2	135,021	10	1,062,413	13	489,615
	Instruction	1	72,000	0	-	2	221,059	0	-
	Clinical	0		0	-	0	_	0	
	Totals	2	75,000	3	144,750	20	1,364,584	21	778,870

			June 2004		June 2003	YEAR	SCAL TO DATE 03-6/04)	YEAR '	SCAL FO DATE 2-6/03)
		<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.
VP FOR	ADMINIS	TRAT	IVE SERVIC	ES*					
Proposals		0	-	0	-	1	7,330	0	-
	_								
Awards	Research	0	-	0	-	0	-	0	-
	Other	0	-	0	-	1	6,597	0	-
	Instruction	0	-	0	-	0	-	0	
	Clinical	0	-	0	-	0	- -	0	-
	Totals	0	-	0	-	1	6,597	0	-
SR VP F	OR HEAL	TH SCI	IENCES*						
Proposals	OK IILAL	111 3C1 11	6,493,412	2	1,858,784	99	83,246,923	82	97,369,640
Froposuis		11	0,433,412	2	1,030,704	99	03,240,323	02	37,303,040
Azvards	Research	7	853,960	20	3,451,968	95	22,124,528	136	27,345,048
1100000	Other	1	145,913	2	1,200,158	23	3,185,898	37	6,423,977
	Instruction	2	95,202	1	79,092	11	1,003,954	9	695,026
	Clinical	1	43,474	4	81,557	18	912,494	15	833,119
	Totals	11	1,138,549	27	4,812,775	147	27,226,874	197	35,297,170
VP FOR	RESEARC	H*							
Proposals		2	1,935,157	3	2,611,503	14	6,781,029	12	11,228,053
Awards	Research	1	150,000	1	150,000	13	1,313,598	4	1,801,083
	Other	3	1,915,157	0	-	16	2,961,777	18	795,339
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	4	2,065,157	1	150,000	29	4,275,375	22	2,596,422
TAN FOR	CTLIDENI		IDC & CEDY	TOTO*					
	STUDENT		IRS & SERV		25.454		2/1/12		
Proposals		0	-	2	26,471	3	241,413	4	2,567,696
Azwanda	Research	0		1	99,540	5	774,828	2	174,791
Awarus	Other	0		3	11,443	5	67,327	7	51,943
	Instruction	0		0	-	3	207,655	3	499,365
	Clinical	0	-	0	_	0	207,033	0	177,003
	Totals	0		4	110,983	13	1,049,810	12	726,099
							_,,,,,,,,		,
VP FOR	UNIVERS	ITY RI	ELATIONS*						
Proposals		0	-	0	-	15	2,144,386	7	342,260
,							, ,		,
Awards	Research	0	-	0	-	1	35,133	1	23,767
	Other	0	=	0	-	11	634,394	7	227,501
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	12	669,527	8	251,268
Totals, Prop	osals	190	\$94,064,923	120	\$49,120,883	1,893	\$1,015,428,438	1,591	\$912,796,179
Tat-1- 4347	A DDC	04.0	# 24 25 0 000	275	POE 040 054	0.400	#300 F3F F40	0.000	#360.350.003
Totals, AWA	AKD9	312	\$34,278,098	275	\$25,942,974	2,486	\$289,727,719	2,289	\$269,379,802

^{*} Amounts for Vice-Presidents' Offices may reflect activity by Institutes, Centers & other discrete organizational entities that report directly to their cognizant Vice Presidents, rather than to a College or Graduate School.