

BOARD OF TRUSTEES
May 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	18	2,472,155	22	2,495,924	165	22,652,531	155	25,063,289
Other-Public Service	27	392,675	25	2,508,329	413	38,800,015	322	26,188,635
Clinical	26	6,061,880	11	3,400,670	235	33,369,532	176	29,313,061
Research	138	24,091,127	147	15,300,652	1620	258,911,075	1568	237,397,542
ALL AWARD TOTALS	209	\$ 33,017,837	205	\$ 23,705,576	2433	\$ 353,733,153	2221	\$ 317,962,526

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	9	1,301,607	16	10,015,401	97	59,856,601	106	38,813,740
Clinical	21	1,976,303	14	707,057	180	31,038,956	132	25,226,938
Other-Public Service	16	2,495,606	12	622,690	124	30,372,445	151	28,259,947
Research	118	81,662,397	149	77,561,491	1849	1,043,677,999	1858	1,177,717,627
ALL PROPOSAL TOTALS	164	\$ 87,435,913	191	\$ 88,906,639	2250	\$1,164,946,001	2247	\$1,270,018,252

BOARD OF TRUSTEES
May 2014
Section II of IV -- AWARDS BY SPONSOR

	May 2014			May 2013			FISCAL YEAR TO DATE (7/13-5/14)			FISCAL YEAR TO DATE (7/12-5/13)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	81	\$15,695,581	\$ 0	93	\$13,972,328	\$ 0	957	\$220,365,274	\$ 1,110,167	862	\$196,244,660	\$ 1,738,728
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	10,000	0
US DEPARTMENT OF VETERANS A	11	305,108	0	5	171,480	0	165	10,403,026	512,471	141	7,150,759	816,658
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3	127,528	0
NATIONAL AERONAUTICS & SPAC	0	0	0	0	0	0	23	2,276,951	175,107	30	3,611,260	326,488
NATIONAL SCIENCE FOUNDATION	15	1,709,363	0	18	1,603,251	0	118	33,767,965	6,600	129	27,904,469	15,043
US DEPARTMENT OF DEFENSE	3	805,320	0	6	3,002,371	0	40	9,111,192	0	42	16,008,235	389,656
US DEPARTMENT OF EDUCATION	1	411,659	0	0	0	0	9	1,843,839	0	8	1,513,971	0
US DEPARTMENT OF ENERGY	4	436,433	0	1	95,000	0	59	12,587,813	247,542	56	10,135,585	190,882
US DEPARTMENT OF HEALTH & H	44	11,982,444	0	59	8,518,909	0	494	144,899,526	168,446	418	125,103,655	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	5	2,206,554	0
US DEPARTMENT OF AGRICULTUR	2	25,348	0	1	10,300	0	8	651,832	0	6	224,354	0
US DEPARTMENT OF COMMERCE	1	19,905	0	0	0	0	12	1,002,678	0	1	14,158	0
US DEPARTMENT OF THE INTERI	0	0	0	2	556,017	0	13	1,194,335	0	16	1,634,494	0
OTHER FEDERAL AGENCIES	0	0	0	1	15,000	0	13	976,119	0	6	599,641	0

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Section II of IV -- AWARDS BY SPONSOR

	May 2014			May 2013			FISCAL YEAR TO DATE (7/13-5/14)			FISCAL YEAR TO DATE (7/12-5/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	6	\$ 340,400	\$ 135,542	14	\$ 302,000	\$ 182,129	135	\$ 7,311,053	\$5,681,168	127	\$12,192,065	\$5,327,025
Local Government	2	\$ 16,666	\$ 0	0	\$ 0	\$ 0	38	\$ 1,218,830	\$ 60,000	14	\$ 981,123	\$ 125,000
Other Government Agency	0	\$ 0	\$ 0	1	\$ 0	\$ 5,000	4	\$ 124,831	\$ 0	8	\$ 173,740	\$ 138,376
Association and Foundation	21	\$ 816,933	\$ 0	27	\$2,389,630	\$ 164,253	238	\$19,005,283	\$2,036,801	258	\$18,940,546	\$1,074,539
For-Profit	1	6,171	0	0	0	0	6	172,730	0	8	331,114	0
Non-Profit	20	810,762	0	27	2,389,630	164,253	232	18,832,553	2,036,801	250	18,609,432	1,074,539
Hospitals	4	\$ 31,500	\$ 33,063	2	\$ 5,051	\$ 36,324	61	\$ 532,470	\$2,957,515	48	\$ 590,210	\$2,951,965
For-Profit	0	0	0	1	5,051	0	26	77,950	2,051,086	18	5,051	1,483,448
Non-Profit	4	31,500	33,063	1	0	36,324	35	454,520	906,429	30	585,159	1,468,517
Industry	50	\$6,745,231	\$ 119,805	38	\$5,001,876	\$ 284,564	472	\$43,127,642	\$4,505,429	430	\$43,026,360	\$5,810,733
For-Profit	50	6,745,231	119,805	38	5,001,876	284,564	471	43,119,177	4,505,429	427	42,947,097	5,810,733
Non-Profit	0	0	0	0	0	0	1	8,465	0	3	79,263	0
Institutions	14	\$ 493,511	\$ 50,181	6	\$ 222,000	\$ 41,295	220	\$15,134,806	\$3,643,995	226	\$ 7,864,125	\$2,494,856
For-Profit	1	0	50,000	1	0	5,763	13	189,215	644,844	13	125,056	93,765
Non-Profit	13	493,511	181	5	222,000	35,532	207	14,945,591	2,999,151	213	7,739,069	2,401,091
Internal	1	\$ -10,000	\$ 0	1	\$ 24,372	\$ 0	11	\$ 37,828	\$ 0	2	\$ 40,372	\$ 0
Non-Profit	1	-10,000	0	1	24,372	0	11	37,828	0	2	40,372	0
Universities	30	\$ 777,586	\$7,771,838	23	\$ 47,452	\$1,027,301	297	\$ 3,517,242	\$23,362,819	246	\$ 2,234,305	\$16,013,797
For-Profit	0	0	0	0	0	0	3	145,679	39,099	1	16,919	0
Non-Profit	30	777,586	7,771,838	23	47,452	1,027,301	294	3,371,563	23,323,720	245	2,217,386	16,013,797

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Section II of IV -- AWARDS BY SPONSOR

	May 2014			May 2013			FISCAL YEAR TO DATE (7/13-5/14)			FISCAL YEAR TO DATE (7/12-5/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	209	\$ 24,907,408	\$ 8,110,429	205	\$ 21,964,710	\$ 1,740,866	2433	\$310,375,260	\$ 43,357,893	2221	\$282,287,507	\$ 35,675,019

BOARD OF TRUSTEES
May 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	4	58,923	4	230,270
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	30,100	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	3	62,400	0	0
Totals	0	\$ 0	0	\$ 0	2	95,000	1	150,000
	0	\$ 0	0	\$ 0	11	\$ 246,423	5	\$ 380,270
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	342,780	3	150,500
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	55,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	0	0	0	0	3	492,205	3	411,702
U OF U READING CLINIC	1	300,000	0	0	11	499,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	3	377,423	1	150,000
Totals	1	\$ 300,000	0	\$ 0	23	\$ 2,242,074	10	\$ 1,049,655
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	314,856	3	601,209	21	1,727,759	18	2,612,319
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	5	741,312	3	105,000
CHEMICAL ENGINEERING	0	0	0	0	4	501,369	5	167,696
CIVIL AND ENVIRONMENTAL EN	0	0	5	187,078	26	2,054,204	48	2,346,879
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	2	1,165,986
COLLEGE OF ENGINEERING-DEA	2	33,000	2	0	4	77,285	4	39,145
ELECT & COMPUTER ENGINEERI	4	517,839	3	478,978	49	6,385,947	46	5,967,679
ENERGY & GEOSCIENCE INSTIT	5	224,821	2	117,000	106	6,195,647	166	6,760,981
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	2	0	1	24,890	11	511,461	12	1,900,242
MATERIAL SCIENCE AND ENGIN	1	255,000	0	0	7	1,140,000	12	3,583,061
MECHANICAL ENGINEERING	4	116,803	7	178,070	32	2,171,941	32	3,898,617
SCHOOL OF COMPUTING	2	269,379	5	120,558	48	12,966,365	44	6,244,299
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	22	\$1,731,698	28	\$1,707,783	315	\$34,536,125	393	\$35,201,311
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	1	15,000	1	10,000	1	15,000
PIONEER THEATRE COMPANY	0	0	1	12,000	1	50,000	3	60,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	1	14,000
Totals	0	\$ 0	2	\$ 27,000	4	\$ 115,000	5	\$ 89,100

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	13,049	5	546,965	3	252,970
EXERCISE AND SPORT SCIENCE	2	7,000	4	13,000	7	753,994	12	857,233
NUTRITION	0	0	0	0	1	12,000	0	0
OCCUPATIONAL THERAPY	1	96,000	0	0	1	96,000	0	0
PARKS RECREATION AND TOURI	0	0	1	17,865	3	70,009	3	66,821
PHYSICAL THERAPY - COH	1	14,006	0	0	6	617,752	9	838,519
Totals	4	\$ 117,006	6	\$ 43,914	23	\$ 2,096,720	27	\$ 2,015,542
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	269,791	0	0
AMERICAN WEST CENTER	2	25,348	2	0	6	47,594	2	0
ASIAN STUDIES PROGRAM	0	0	0	0	3	429,812	3	698,013
COMMUNICATION	0	0	0	0	1	249,543	0	0
ENGLISH	0	0	0	0	1	2,000	2	3,100
HUMANITIES CENTER	0	0	0	0	1	5,000	1	18,000
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	0	0	1	67,254	1	80,712
Totals	2	\$ 25,348	2	\$ 0	15	\$ 1,070,994	10	\$ 893,046
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
Totals	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	562,698	1	45,000	42	4,116,675	37	3,598,706
GEOLOGY & GEOPHYSICS	2	151,757	0	0	20	1,664,285	42	2,940,485
METALLURGICAL ENGINEERING	1	80,000	2	-12	22	5,633,060	23	3,421,928
MINING ENGINEERING	0	0	0	0	5	367,614	5	584,735
SEISMOGRAPH STATIONS	0	0	1	538,152	3	1,032,013	4	1,041,116
Totals	8	\$ 794,455	4	\$ 583,140	92	\$12,813,646	111	\$11,586,971
COLLEGE OF NURSING								
COLLEGE OF NURSING	1	15,520	0	0	2	45,520	0	0
NURSING	2	12,326	3	670,162	15	1,907,280	23	3,791,485
Totals	3	\$ 27,846	3	\$ 670,162	17	\$ 1,952,800	23	\$ 3,791,485

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	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,467,638	1	4,756,745
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	6	393,864	5	376,306
CTR FOR CONTROLLED CHEM DE	1	299,900	1	17,364	5	1,377,313	4	396,164
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	375,000	1	790,000
MEDICINAL CHEMISTRY	0	0	1	49,214	10	2,138,224	14	2,026,729
PHARMACEUTICAL CHEMISTRY	2	0	1	20,000	12	958,257	12	371,722
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	3	379,221
PHARMACOLOGY AND TOXICOLOG	2	464,090	2	436,725	14	2,611,038	15	3,248,961
PHARMACOTHERAPY	0	0	1	6,765	2	97,349	8	95,147
PHARMACOTHERAPY OUTCOME RE	3	63,862	2	460,071	22	1,544,889	19	2,198,498
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
Totals	8	\$ 827,852	8	\$ 990,139	76	\$14,121,347	83	\$14,790,176
COLLEGE OF SCIENCE								
BIOLOGY	5	1,255,877	7	646,659	44	11,132,800	42	7,869,492
CENTER FOR SCIENCE & MATH	1	57,190	0	0	8	1,630,843	3	127,661
CHEMISTRY	5	963,192	5	573,154	36	7,130,236	34	7,376,789
COLLEGE OF SCIENCE	0	0	0	0	1	216,000	3	693,383
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
INST FOR HI ENRGY ASTROPHY	0	0	0	0	2	40,379	3	35,287
MATHEMATICS	2	137,599	0	0	18	2,022,395	16	2,974,820
PHYSICS AND ASTRONOMY	5	914,996	3	213,205	30	5,137,715	31	3,860,224
Totals	18	\$3,328,854	15	\$1,433,018	139	\$27,310,368	136	\$24,848,620
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	1,050,167	2	39,878
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	1	48,800	0	0
CTR FOR PUBLIC POLICY & AD	1	14,812	2	81,207	9	2,741,145	12	360,136
ECONOMICS DEPARTMENT	0	0	0	0	25	58,800	4	196,643
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	792,332	2	397,035
GEOGRAPHY DEPARTMENT	0	0	0	0	17	1,326,730	22	1,539,075
INST. OF PUBLIC & INTERN.	1	16,794	0	0	2	232,722	2	135,161
POLITICAL SCIENCE DEPARTME	1	-1	0	0	3	15,338	1	16,266
PSYCHOLOGY DEPARTMENT	4	580,465	3	566,931	13	1,488,561	14	1,559,986
Totals	7	\$ 612,071	5	\$ 648,138	75	\$ 7,754,595	59	\$ 4,244,179
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	12	397,720	10	9,265,710
UTAH CRIMINAL JUSTICE CENT	1	12,666	0	0	16	610,939	15	832,357
Totals	1	\$ 12,666	0	\$ 0	29	\$ 1,018,659	25	\$10,098,067

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	- 1	2	140,000
Totals	0	\$ 0	0	\$ 0	1	\$ - 1	2	\$ 140,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	9	1,949,698	12	1,963,626
CVRTI	1	75,000	0	0	25	2,598,919	22	2,874,879
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	49,998	4	64,995
HUNTSMAN CANCER INSTITUTE	20	8,240,315	19	7,126,146	166	31,726,467	131	27,887,614
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	2	96,849	2	17,326	16	2,090,650	9	972,389
PEDIATRICS WOMAN & CHILD I	2	564,106	1	6,362	19	7,327,458	21	6,331,708
SCHOOL OF DENTISTRY	0	0	0	0	2	466,140	2	582,569
UTAH ADDICTION CENTER	0	0	2	147,656	1	715,000	3	862,656
UTAH TELEHEALTH NETWORK	0	0	1	10,300	5	24,747	3	267,664
Totals	25	\$8,976,270	25	\$7,307,790	244	\$46,949,076	208	\$43,266,269
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	359,670	4	349,710	78	6,995,799	37	2,785,038
INST. CLEAN&SECURE ENERGY	2	134,034	1	150,000	11	963,277	9	932,402
SCIENT COMP & IMAG INSTIT-	0	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
Totals	7	\$ 493,704	5	\$ 499,710	92	\$ 8,952,122	46	\$ 3,717,440
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	1	19,905	0	0	4	483,877	0	0
UIT UNIV INFORMATION TECH	0	0	0	0	1	442,969	1	442,921
UTAH CAMPUS COMPACT	0	0	0	0	1	113,648	2	178,448
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
Totals	1	\$ 19,905	0	\$ 0	7	\$ 1,055,494	4	\$ 701,369
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	4	75,200	1	28,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	8	718,813	4	61,640
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	16,800	2	311,996
Totals	0	\$ 0	0	\$ 0	13	\$ 810,813	7	\$ 401,635
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	1	105,730	0	0	1	105,730	0	0
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	101,546
Totals	1	\$ 105,730	0	\$ 0	1	\$ 105,730	1	\$ 101,546
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	1	325,242	0	0	11	2,054,254	9	1,334,320
ANATOMIC PATHOLOGY	0	0	1	- 64,285	8	734,411	4	224,234
ANESTHESIOLOGY - OPERATION	0	0	0	0	6	1,648,530	13	5,764,767
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000

BOARD OF TRUSTEES

May 2014

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	3	416,550	0	0	27	10,096,714	20	8,441,892
BIOENGINEERING	1	18,074	0	0	1	18,074	0	0
BIOMEDICAL INFORMATICS	0	0	0	0	1	146,708	0	0
BIOMEDICAL INFORMATICS RES	10	105,553	6	446,816	54	5,408,216	31	3,242,368
BRAIN INSTITUTE	0	0	0	0	1	372,500	1	335,625
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	2	116,388
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	1	-468,326	1	75,000	4	442,142	7	2,647,617
CARDIOTHORACIC SURG RESEAR	0	0	0	0	1	684,051	0	0
CARDIOTHORACIC SURGERY	0	0	1	450,000	0	0	1	450,000
CARDIOVASCULAR GENETICS	0	0	0	0	8	2,753,302	7	2,121,171
CHILD PSYCHIATRY	1	298,000	1	286,240	4	1,199,780	6	1,321,840
CLINICAL PATHOLOGY	1	20,992	1	135,106	4	825,567	6	2,383,375
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	2,600,017	3	1
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	89,232
DERMATOLOGY	2	200,582	1	50,000	19	1,115,601	17	4,343,933
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	305,010	2	225,616
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	9	2,258,327	3	261,199
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	8	870,328	6	559,638
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	2	245,079	0	0	23	1,275,792	12	760,368
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIV OF CARDIOVASCULAR MEDI	3	141,512	3	66,198	28	1,988,612	32	2,183,135
DIVISION OF EPIDEMIOLOGY	4	173,299	4	228,714	75	7,359,144	74	8,245,916
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	2	32,669	2	266,924
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	3	210,377
GASTROENTEROLOGY	0	0	0	0	27	2,661,476	20	2,224,707
GENERAL OBSTETRICS & GYN D	2	99,010	1	70,000	8	848,931	5	488,892
GENERAL PEDIATRICS	1	15,000	0	0	13	2,025,345	9	2,968,965
GENERAL SURGERY CONTRACTS	1	102,328	0	0	1	102,328	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	6	132,183	5	263,750
GENETIC EPIDEMIOLOGY	1	36,789	0	0	6	1,064,866	10	1,904,301
GENETIC SCIENCE LEARNING C	1	243,287	2	376,857	4	650,247	2	376,857
GERIATRICS	0	0	1	372,813	20	3,324,773	25	3,467,654
GYNECOLOGIC ONCOLOGY DIV	0	0	2	5,000	3	57,858	2	5,000
HEMATOLOGY	2	223,086	1	47,830	24	2,915,844	29	3,922,457
HUMAN GENETICS	1	223,500	1	260,896	16	3,145,478	31	4,918,092
HUMAN GENETICS-C. FESCHOTT	0	0	1	15,444	1	163,915	1	15,444
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	9,509	1	167,814
HUMAN GENETICS-C. THUMMEL	1	342,700	2	420,712	3	640,700	3	689,287
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	176,751	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	3	309,818	1	278,725
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	1	36,133	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	3	458,238
HUMAN GENETICS-M. CAPECCHI	0	0	2	232,858	6	888,257	3	592,803
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	0	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	7	2,391,957	4	806,612
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	233,157	0	0

BOARD OF TRUSTEES
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	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	288,372	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	70,000	0	0
INFECTIOUS DISEASE	0	0	0	0	12	2,073,385	17	2,176,249
INTERNAL MEDICINE	0	0	0	0	2	283,742	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,677,128	0	0
LUNG HEALTH STUDY	0	0	0	0	4	619,911	1	69,144
MATERNAL-FETAL MEDICINE DI	1	4,507,200	1	24,206	9	4,979,210	11	3,327,680
MICROBIOLOGY & IMMUNOLOGY	6	1,200,835	4	645,472	32	6,489,036	35	4,946,394
MOLECULAR MEDICINE PROGRAM	1	365,050	2	425,318	37	7,715,337	28	5,376,855
NEPHROLOGY	2	208,826	0	0	36	9,146,065	36	4,806,652
NEUROBIOLOGY & ANATOMY LAB	0	0	4	467,378	14	3,387,691	15	3,851,226
NEUROLOGY	2	202,340	4	44,252	38	3,194,635	38	3,120,255
NEUROMUSCULAR RESEARCH	2	493,364	2	426,721	13	2,104,023	4	507,668
NEUROSURGERY	1	15,895	0	0	3	67,703	6	790,419
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	758,625	2	521,053
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	2,500
OB/GYN WOMAN & CHILD INSTI	1	2,191,990	0	0	1	2,191,990	0	0
ONCOLOGY	0	0	2	-57,004	1	-2,524	4	-2,544
OPHTHALMOLOGY	0	0	0	0	2	84,783	0	0
OPHTHALMOLOGY-CLINICAL STU	1	20,200	0	0	12	673,691	11	715,432
OPHTHALMOLOGY-RESEARCH	2	61,804	3	447,991	68	7,484,780	48	6,916,510
OPHTHALMOLOGY-SERVICES	3	67,471	0	0	11	282,050	3	69,591
ORTHOPEDIC SURGERY OPERATI	2	183,601	3	228,307	26	1,527,172	27	2,414,300
OTOLARYNGOLOGY	0	0	1	8,230	1	40,000	1	8,230
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	2	20,964	1	9,878
PATHOLOGY	0	0	2	943,750	5	3,093,350	3	993,750
PEDIATRIC ADMINISTRATION	0	0	0	0	1	15,000	0	0
PEDIATRIC CARDIOLOGY	2	47,500	5	193,878	16	672,147	12	527,485
PEDIATRIC CRITICAL CARE	2	324,913	2	46,070	23	5,477,773	20	3,098,551
PEDIATRIC EDUCATION	0	0	0	0	2	228,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	2	105,571	2	0	7	763,837	6	251,157
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	14,990	2	119,399
PEDIATRIC GASTROENTEROLOGY	1	272,706	0	0	5	284,812	2	364,484
PEDIATRIC GENETICS	1	4,784	4	31,755	23	3,526,383	19	1,376,061
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	14	720,480	10	912,776
PEDIATRIC IMMUNOLOGY/RHEUM	2	54,569	2	39,455	8	468,004	4	181,199
PEDIATRIC INFECTIOUS DISEA	1	25,058	1	72,593	5	200,665	3	180,423
PEDIATRIC INPATIENT MEDICI	0	0	1	36,324	6	2,377,309	8	900,166
PEDIATRIC MOTOR DISORDERS	2	40,000	0	0	12	1,781,922	8	2,531,083
PEDIATRIC NEONATOLOGY	0	0	2	35,163	7	384,161	10	558,537
PEDIATRIC NEUROLOGY	1	193,536	1	193,536	3	399,462	3	275,994
PEDIATRIC PULMONOLOGY	0	0	0	0	8	378,927	6	226,940
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	5	706,204	2	197,331
PEDIATRIC S & H FAMILIES	0	0	1	128,980	1	131,137	1	128,980
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	7,386	1	14,771
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	381,798	0	0
PEDIATRICS	0	0	0	0	1	20,000	6	2,560,679
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	3	368,453	1	83,332
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	533,867	2	591,597
PEDIATRICS WOMAN & CHILD I	0	0	1	26,381	2	104,052	3	50,381

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDS CLINICAL PHARMACOLOGY	3	321,807	0	0	29	2,133,921	3	196,658
PHYSICAL MED & REHAB - OPE	0	0	0	0	2	369,495	3	200,623
PHYSIOLOGY	0	0	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	186,242	1	40,000
PSYCHIATRY	0	0	0	0	2	803,726	3	829,978
PULMONARY	2	55,372	0	0	25	2,687,681	8	1,038,941
RADIOBIOLOGY	1	50,000	1	231,881	6	832,444	6	405,825
RADIOLOGY CLINICAL	0	0	0	0	0	0	2	332,352
RADIOLOGY RESEARCH	3	377,899	3	148,358	24	5,077,766	19	3,000,350
REPRODUCTIVE ENDOCRINOLOGY	0	0	1	135,000	0	0	1	135,000
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	437,582	0	0
RHEUMATOLOGY	0	0	1	220,481	21	1,942,627	14	1,128,314
SCHOOL OF ALCOHOL/DRUGS	1	11,502	0	0	4	70,354	0	0
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SCHOOL OF MEDICINE-OPERATI	0	0	1	25,000	0	0	1	25,000
SOM COMPUTER SUPPORT	0	0	0	0	0	0	1	211,000
SURGERY	1	156,020	0	0	1	156,020	1	115,950
SURGERY ADMINISTRATION	1	14,965	1	60,000	3	59,198	2	70,000
SURGERY RESEARCH	0	0	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	340,478	2	515,908
UROLOGY	0	0	0	0	0	0	1	137,464
UROLOGY ADULT CONTRACTS	0	0	0	0	2	58,340	1	203,093
UTAH CANCER REGISTRY	0	0	0	0	6	1,570,320	7	1,849,934
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	88,695	1	34,898
VASCULAR SURGERY DEVELOPME	0	0	0	0	3	242,431	4	245,978
Totals	89	\$14,337,036	90	\$8,705,676	1096	\$165,350,550	929	\$138,683,754
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	1	141,492
ASSOCIATE VP FOR DIVERSITY	0	0	1	50,000	0	0	1	50,000
CONTINUING ED ADMINISTRATI	0	0	0	0	1	47,200	0	0
GENDER STUDIES	0	0	0	0	0	0	1	64,900
INST. CLEAN&SECURE ENERGY	0	0	0	0	2	960,000	5	765,591
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
MARRIOTT LIBRARY - OPERATI	0	0	1	200,000	2	111,329	5	490,592
NANO INSTITUTE	1	22,238	0	0	8	1,308,238	15	2,826,474
NATURAL HISTORY MUSEUM OF	0	0	0	0	9	187,450	5	57,875
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
SCIENT COMP & IMAG INSTIT-	6	536,448	4	30,999	64	11,029,930	46	10,358,930
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	6,000	1	5,000
Totals	7	\$ 558,686	6	\$ 280,999	88	\$13,650,822	82	\$14,790,854
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

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	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	1	128,432	1	15,180	13	2,588,013	21	3,812,180
GLOBAL CHANGE & SUSTAINAB	0	0	3	173,430	22	3,280,448	12	557,560
INST FOR HI ENRGY ASTROPHY	1	80,000	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	1	596,819	2	95,161	6	1,436,438
OFFICE OF COMPARATIVE MEDI	1	128,219	0	0	10	748,580	4	349,786
TECH VENTURE COMMERCIALIZA	0	0	0	0	3	33,244	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	4	1,415,828	1	148,473
VP FOR RESEARCH	0	0	0	0	2	50,000	0	0
Totals	3	\$ 336,651	5	\$ 785,429	57	\$ 8,291,274	44	\$ 6,304,436
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	0	0	1	22,678	2	122,401	2	145,080
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
TRIO - GOV. EDUC. GRANTS	1	411,659	0	0	2	724,799	1	330,421
Totals	1	\$ 411,659	1	\$ 22,678	5	\$ 872,200	3	\$ 475,501
VP INSTITUTIONAL ADVANCEMENT								
KUED	1	400	0	0	2	8,000	1	1,500
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	1,088,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	133,100	4	101,389
Totals	1	\$ 400	0	\$ 0	6	\$ 1,229,100	5	\$ 102,889
Grand Totals	209	\$33,017,837	205	\$23,705,576	2433	\$353,733,153	2221	\$317,962,526

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	68,665
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	68,665

COLLEGE OF ARCHITECTURE & PLAN

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	190,000
Research	0	0	0	0	10	241,423	3	190,270
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	11 \$	246,423	5 \$	380,270

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	190,000
Research	0	0	0	0	10	667,940	4	884,446
Training Instruction Education	0	0	0	0	2	7,401	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	12 \$	675,341	6 \$	1,074,446

COLLEGE OF EDUCATION

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	120,835	1	37,458
Research	0	0	0	0	7	661,926	4	255,500
Training Instruction Education	1	300,000	0	0	15	1,459,313	5	756,697
ALL AWARD TOTALS	1 \$	300,000	0 \$	0	23 \$	2,242,074	10 \$	1,049,655

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	90,000
Research	0	0	0	0	16	9,929,580	11	2,703,863
Training Instruction Education	0	0	0	0	7	5,302,519	4	551,423
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	23 \$	15,232,099	16 \$	3,345,286

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	25,000	0	0
Other-Public Service	1	31,756	3	6,844	10	434,304	15	1,181,608
Research	21	1,699,942	24	1,695,939	293	33,233,107	364	33,701,673
Training Instruction Education	0	0	1	5,000	11	843,714	14	318,029
ALL AWARD TOTALS	22	\$ 1,731,698	28	\$ 1,707,783	315	\$ 34,536,125	393	\$ 35,201,311
PROPOSALS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	1	30,000	0	0	5	366,611	6	260,240
Research	17	9,444,400	20	14,892,810	269	145,665,664	262	148,588,534
Training Instruction Education	2	35,000	0	0	8	1,641,536	5	438,321
ALL PROPOSAL TOTALS	20	\$ 9,509,400	20	\$ 14,892,810	282	\$ 147,673,811	274	\$ 149,327,095

COLLEGE OF FINE ARTS

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	15,000	0	0
Other-Public Service	0	0	2	27,000	3	100,000	5	89,100
ALL AWARD TOTALS	0	\$ 0	2	\$ 27,000	4	\$ 115,000	5	\$ 89,100
PROPOSALS								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	0	0	2	32,000	5	272,706	5	94,100
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 32,000	7	\$ 385,249	5	\$ 94,100

COLLEGE OF HEALTH

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	100,000	0	0	4	154,182	3	140,064
Research	2	17,006	6	43,914	17	1,577,389	19	1,493,722
Training Instruction Education	0	0	0	0	2	365,149	5	381,755
ALL AWARD TOTALS	4	\$ 117,006	6	\$ 43,914	23	\$ 2,096,720	27	\$ 2,015,542
PROPOSALS								
Other-Public Service	3	163,400	0	0	5	1,657,382	1	2,000
Research	4	130,493	2	1,015,977	60	8,991,378	44	17,838,829
Training Instruction Education	0	0	0	0	0	0	4	21,895
ALL PROPOSAL TOTALS	7	\$ 293,893	2	\$ 1,015,977	65	\$ 10,648,760	49	\$ 17,862,724

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	25,348	0	0	5	50,348	3	21,100
Research	0	0	2	0	6	540,711	3	93,222
Training Instruction Education	0	0	0	0	4	479,935	4	778,724
ALL AWARD TOTALS	2	\$ 25,348	2	\$ 0	15	\$ 1,070,994	10	\$ 893,046
PROPOSALS								
Other-Public Service	0	0	1	10,000	5	654,069	7	108,482
Research	1	23,016	0	0	8	3,311,468	10	1,170,300
Training Instruction Education	1	455,000	0	0	5	1,293,841	6	1,033,417
ALL PROPOSAL TOTALS	2	\$ 478,016	1	\$ 10,000	18	\$ 5,259,378	23	\$ 2,312,199

COLLEGE OF LAW

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	393,450	0	0
Research	0	0	0	0	1	447,000	1	1,350,000
Training Instruction Education	0	0	0	0	2	1,253,559	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 2,094,009	1	\$ 1,350,000

COLLEGE OF MINES & EARTH SCIENCES

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	80,000	1	538,152	7	1,210,454	21	1,825,973
Research	7	714,455	3	44,988	83	11,513,192	87	9,292,242
Training Instruction Education	0	0	0	0	2	90,000	3	468,755
ALL AWARD TOTALS	8	\$ 794,455	4	\$ 583,140	92	\$ 12,813,646	111	\$ 11,586,971
PROPOSALS								
Other-Public Service	2	82,399	0	0	2	82,399	12	1,074,798
Research	3	629,441	13	3,064,486	82	36,183,413	73	154,242,401
Training Instruction Education	0	0	1	198,304	0	0	4	1,137,015
ALL PROPOSAL TOTALS	5	\$ 711,840	14	\$ 3,262,790	84	\$ 36,265,812	89	\$ 156,454,214

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	9,657	3	100,062	2	22,336
Research	3	27,846	1	446,838	8	819,889	10	2,919,648
Training Instruction Education	0	0	1	213,667	6	1,032,849	11	849,501
ALL AWARD TOTALS	3	\$ 27,846	3	\$ 670,162	17	\$ 1,952,800	23	\$ 3,791,485
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	3	44,544	1	2,452,294	27	20,628,229	16	14,441,318
Training Instruction Education	0	0	0	0	8	4,719,794	9	2,136,596
ALL PROPOSAL TOTALS	3	\$ 44,544	1	\$ 2,452,294	36	\$ 25,378,172	25	\$ 16,577,914

COLLEGE OF PHARMACY

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	87,349	0	0
Other-Public Service	2	53,246	2	460,071	26	1,340,237	23	2,571,394
Research	5	642,414	5	480,854	43	12,376,376	51	11,743,168
Training Instruction Education	1	132,192	1	49,214	6	317,384	9	475,613
ALL AWARD TOTALS	8	\$ 827,852	8	\$ 990,139	76	\$ 14,121,347	83	\$ 14,790,176
PROPOSALS								
Clinical	0	0	0	0	2	414,750	0	0
Other-Public Service	0	0	0	0	7	2,480,924	4	601,775
Research	4	3,054,453	3	174,150	76	63,288,239	98	55,399,890
Training Instruction Education	0	0	0	0	3	1,899,000	5	187,802
ALL PROPOSAL TOTALS	4	\$ 3,054,453	3	\$ 174,150	88	\$ 68,082,913	107	\$ 56,189,467

COLLEGE OF SCIENCE

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	57,190	0	0	8	1,071,025	4	377,599
Research	17	3,271,664	14	889,074	122	24,694,432	125	23,098,900
Training Instruction Education	0	0	1	543,944	9	1,544,911	7	1,372,121
ALL AWARD TOTALS	18	\$ 3,328,854	15	\$ 1,433,018	139	\$ 27,310,368	136	\$ 24,848,620
PROPOSALS								
Other-Public Service	0	0	0	0	2	2,504,485	2	84,484

BOARD OF TRUSTEES
May 2014
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Research	4	1,293,542	5	5,957,117	185	116,892,553	170	86,381,911
Training Instruction Education	1	500,000	2	540,000	9	2,854,146	9	1,044,202
ALL PROPOSAL TOTALS	5	\$ 1,793,542	7	\$ 6,497,117	196	\$ 122,251,184	181	\$ 87,510,597

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	77,207	8	3,204,740	8	443,594
Research	6	597,259	3	566,931	62	4,484,816	46	3,732,376
Training Instruction Education	1	14,812	1	4,000	5	65,039	5	68,209
ALL AWARD TOTALS	7	\$ 612,071	5	\$ 648,138	75	\$ 7,754,595	59	\$ 4,244,179
PROPOSALS								
Other-Public Service	2	64,926	0	0	6	2,273,803	7	765,055
Research	5	1,193,073	4	410,114	56	15,908,893	90	28,739,594
Training Instruction Education	0	0	1	18,000	2	25,127	4	94,221
ALL PROPOSAL TOTALS	7	\$ 1,257,999	5	\$ 428,114	64	\$ 18,207,823	101	\$ 29,598,870

COLLEGE OF SOCIAL WORK

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	17	590,346	13	1,441,977
Research	1	12,666	0	0	12	428,313	10	953,585
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
ALL AWARD TOTALS	1	\$ 12,666	0	\$ 0	29	\$ 1,018,659	25	\$ 10,098,067
PROPOSALS								
Other-Public Service	3	1,685,847	0	0	10	2,007,551	12	10,197,368
Research	0	0	0	0	11	5,140,193	13	2,761,686
Training Instruction Education	0	0	1	66,153	2	475,355	1	66,153
ALL PROPOSAL TOTALS	3	\$ 1,685,847	1	\$ 66,153	23	\$ 7,623,099	26	\$ 13,025,207

GRADUATE SCHOOL

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280

BOARD OF TRUSTEES
May 2014
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PROPOSALS									
Other-Public Service	0	0	0	0	1	25,000	1	30,240	
Research	0	0	0	0	1	0	0	0	
Training Instruction Education	0	0	0	0	0	0	2	46,280	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	25,000	3 \$	76,520	

LASSONDE OFFICE

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	1	-1	2	140,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	-1	2 \$	140,000	

PROPOSALS									
Clinical	0	0	0	0	0	0	1	4,285	
Research	0	0	1	13,596	0	0	3	84,294	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	13,596	0 \$	0	4 \$	88,579	

MARRIOTT LIBRARY

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Training Instruction Education	1	100,000	0	0	1	100,000	0	0	
ALL PROPOSAL TOTALS	1 \$	100,000	0 \$	0	1 \$	100,000	0 \$	0	

OFFICE OF SR VP HEALTH SCI

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	8	4,062,293	6	2,863,105	50	11,126,803	48	11,238,202	
Other-Public Service	1	10,000	2	287,449	22	4,146,155	22	3,942,340	
Research	15	4,795,977	15	4,009,580	163	30,520,947	131	27,799,071	
Training Instruction Education	1	108,000	2	147,656	7	825,891	7	286,656	
ALL AWARD TOTALS	25 \$	8,976,270	25 \$	7,307,790	242 \$	46,619,796	208 \$	43,266,269	

PROPOSALS									
Clinical	5	770,000	1	1,327	41	6,379,622	22	8,654,297	
Other-Public Service	1	664	1	0	8	1,298,311	32	1,249,650	
Research	17	7,157,801	12	4,017,488	170	80,379,814	129	77,446,205	
Training Instruction Education	0	0	0	0	9	4,343,205	3	2,592,456	
ALL PROPOSAL TOTALS	23 \$	7,928,465	14 \$	4,018,815	228 \$	92,400,952	186 \$	89,942,608	

BOARD OF TRUSTEES
May 2014
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OFFICE OF THE PRESIDENT

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	180,000	11	1,980,000	1	180,000
Research	7	493,704	4	319,710	79	6,924,639	44	3,527,440
Training Instruction Education	0	0	0	0	2	47,483	1	10,000
ALL AWARD TOTALS	7	\$ 493,704	5	\$ 499,710	92	\$ 8,952,122	46	\$ 3,717,440
PROPOSALS								
Research	6	3,043,822	3	230,906	57	17,158,125	50	11,581,268
Training Instruction Education	0	0	0	0	2	120,002	2	0
ALL PROPOSAL TOTALS	6	\$ 3,043,822	3	\$ 230,906	59	\$ 17,278,127	52	\$ 11,581,268

PRESIDENT

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	19,905	0	0	6	612,525	2	178,448
Research	0	0	0	0	1	442,969	2	522,921
ALL AWARD TOTALS	1	\$ 19,905	0	\$ 0	7	\$ 1,055,494	4	\$ 701,369
PROPOSALS								
Other-Public Service	0	0	2	116,638	1	75,000	6	291,438
Research	0	0	0	0	2	239,680	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 116,638	3	\$ 314,680	6	\$ 291,438

SCHOOL OF BUSINESS

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	12	710,813	6	119,640
Research	0	0	0	0	1	100,000	1	281,996
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 810,813	7	\$ 401,635
PROPOSALS								
Other-Public Service	0	0	0	0	4	160,365	5	91,640
Research	0	0	0	0	3	458,523	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 618,888	6	\$ 91,640

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY ADMIN

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	105,730	0	0	1	105,730	1	101,546
ALL AWARD TOTALS	1	\$ 105,730	0	\$ 0	1	\$ 105,730	1	\$ 101,546
PROPOSALS								
Clinical	1	0	0	0	1	0	0	0
Research	0	0	0	0	2	8,938,774	0	0
Training Instruction Education	1	105,730	0	0	1	105,730	1	101,546
ALL PROPOSAL TOTALS	2	\$ 105,730	0	\$ 0	4	\$ 9,044,504	1	\$ 101,546

SCHOOL OF MEDICINE-OPERATIONS

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	18	1,999,587	5	537,565	182	22,115,380	127	18,047,414
Other-Public Service	15	14,830	10	699,271	245	20,735,089	171	12,178,950
Research	44	10,922,858	61	5,986,396	586	109,912,124	558	98,248,569
Training Instruction Education	12	1,399,762	14	1,482,443	85	12,917,237	73	10,208,820
ALL AWARD TOTALS	89	\$ 14,337,036	90	\$ 8,705,676	1098	\$ 165,679,830	929	\$ 138,683,754
PROPOSALS								
Clinical	15	1,206,303	13	705,730	134	24,132,041	108	16,528,356
Other-Public Service	3	441,050	5	264,052	41	14,551,430	30	11,983,847
Research	39	26,706,099	80	40,674,961	692	386,258,452	775	503,337,873
Training Instruction Education	3	105,877	11	9,192,944	34	35,699,711	37	26,796,374
ALL PROPOSAL TOTALS	60	\$ 28,459,329	109	\$ 50,837,687	901	\$ 460,641,634	950	\$ 558,646,450

SR VP ACADEMIC AFFAIRS - OPER

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	200,000	7	203,264	11	676,554
Research	7	558,686	4	30,999	77	13,226,543	65	13,204,644
Training Instruction Education	0	0	1	50,000	4	221,015	6	909,656
ALL AWARD TOTALS	7	\$ 558,686	6	\$ 280,999	88	\$ 13,650,822	82	\$ 14,790,854
PROPOSALS								
Other-Public Service	0	0	1	200,000	12	346,929	10	712,623
Research	8	4,500,937	3	1,681,343	72	72,932,769	72	48,668,722
Training Instruction Education	0	0	0	0	1	675	7	1,826,166
ALL PROPOSAL TOTALS	8	\$ 4,500,937	4	\$ 1,881,343	85	\$ 73,280,373	89	\$ 51,207,511

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR ADMINISTRATIVE SERVICES

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

VP FOR RESEARCH

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	27,445
Other-Public Service	0	0	0	0	8	516,435	4	349,786
Research	3	336,651	5	785,429	47	7,149,916	39	5,927,205
Training Instruction Education	0	0	0	0	2	624,923	0	0
ALL AWARD TOTALS	3	\$ 336,651	5	\$ 785,429	57	\$ 8,291,274	44	\$ 6,304,436
PROPOSALS								
Other-Public Service	0	0	0	0	3	43,953	2	44,656
Research	7	24,440,776	2	2,976,249	48	50,232,412	35	22,094,014
Training Instruction Education	0	0	0	0	1	15,000	1	609,903
ALL PROPOSAL TOTALS	7	\$ 24,440,776	2	\$ 2,976,249	52	\$ 50,291,365	38	\$ 22,748,573

VP FOR STUDENT AFFAIRS

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	22,678	3	147,401	2	145,080
Training Instruction Education	1	411,659	0	0	2	724,799	1	330,421
ALL AWARD TOTALS	1	\$ 411,659	1	\$ 22,678	5	\$ 872,200	3	\$ 475,501
PROPOSALS								
Other-Public Service	1	27,320	0	0	2	52,320	2	272,677
Training Instruction Education	0	0	0	0	0	0	1	10,937
ALL PROPOSAL TOTALS	1	\$ 27,320	0	\$ 0	2	\$ 52,320	3	\$ 283,614

BOARD OF TRUSTEES
May 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	May 2014		May 2013		FISCAL YEAR TO DATE (7/13-5/14)		FISCAL YEAR TO DATE (7/12-5/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	400	0	0	5	1,209,100	2	31,500
Research	0	0	0	0	1	20,000	3	71,388
ALL AWARD TOTALS	1	\$ 400	0	\$ 0	6	\$ 1,229,100	5	\$ 102,889
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,095,608	3	46,209
Research	0	0	0	0	1	24,900	1	2,479
Training Instruction Education	0	0	0	0	0	0	1	119,033
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,120,508	5	\$ 167,721
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Grand Total Awards	209	33,017,837	205	23,705,576	2433	353,733,153	2221	317,962,526
Grand Total Proposals	164	87,435,913	191	88,906,639	2250	1,164,946,001	2247	1,270,018,252