

BOARD OF TRUSTEES
May 2011
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	14	1,297,798	33	3,361,374	165	26,823,735	156	42,273,350
Clinical	14	1,522,257	5	498,727	164	24,688,483	161	26,963,909
Other-Public Service	20	3,722,613	23	1,910,677	327	36,710,166	321	39,332,924
Research	108	18,116,799	130	25,707,046	1488	271,963,195	1559	301,617,967
ALL AWARD TOTALS	156	\$ 24,659,468	191	\$ 31,477,824	2144	\$ 360,185,579	2197	\$ 410,188,150

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	8	3,348,270	17	26,333,761	89	60,380,269	129	99,402,279
Other-Public Service	8	1,623,870	9	1,365,484	113	39,178,442	153	58,867,429
Clinical	22	2,397,914	18	4,237,139	160	26,175,595	195	33,075,009
Research	102	72,143,844	105	54,248,339	1631	1,207,252,822	1592	1,315,541,722
ALL PROPOSAL TOTALS	140	\$ 79,513,898	149	\$ 86,184,723	1993	\$1,332,987,128	2069	\$1,506,886,439

BOARD OF TRUSTEES
May 2011
Section II of IV -- AWARDS BY SPONSOR

	May 2011			May 2010			FISCAL YEAR TO DATE (7/10-5/11)			FISCAL YEAR TO DATE (7/09-5/10)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	73	\$16,705,573	\$ 134,858	88	\$24,855,156	\$ 192,595	866	\$241,253,436	\$ 4,232,815	940	\$296,032,271	\$ 4,222,305
US DEPARTMENT OF VETERANS A	1	48,500	0	3	104,996	0	115	5,866,598	574,672	82	4,972,181	80,018
US DEPARTMENT OF DEFENSE	3	3,181,250	0	0	0	0	33	8,969,847	0	30	6,134,827	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	2	899,567	0
NATIONAL SCIENCE FOUNDATION	14	1,195,779	0	14	3,807,149	0	118	18,373,170	285,854	135	32,476,399	0
US DEPARTMENT OF AGRICULTUR	1	298,042	0	0	0	0	5	545,286	0	6	204,633	0
US DEPARTMENT OF EDUCATION	0	0	0	3	1,021,447	0	9	2,223,770	0	7	1,938,240	0
US DEPARTMENT OF ENERGY	4	4,824,316	134,858	9	889,176	0	51	26,005,577	333,727	72	27,240,285	3,949,692
US DEPARTMENT OF HEALTH & H	47	6,678,537	0	53	18,542,283	0	486	171,676,361	2,985,236	542	198,581,207	0
NATIONAL AERONAUTICS & SPAC	1	98,854	0	1	0	192,595	13	1,533,098	50,000	28	3,633,997	192,595
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	5	968,317	0	7	13,739,299	0
US DEPARTMENT OF THE INTERI	1	6,295	0	3	139,873	0	18	2,416,443	0	16	3,101,656	0
OTHER FEDERAL AGENCIES	1	374,000	0	2	350,232	0	8	833,599	3,326	10	1,704,688	0

BOARD OF TRUSTEES
May 2011
Section II of IV -- AWARDS BY SPONSOR

	May 2011			May 2010			FISCAL YEAR TO DATE (7/10-5/11)			FISCAL YEAR TO DATE (7/09-5/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 169,675	\$2,309,713	18	\$ 570,667	\$ 54,925	112	\$ 3,999,460	\$9,250,937	137	\$11,420,465	\$2,627,102
Local Government	2	\$ 46,996	\$ 0	2	\$ 155,568	\$ 0	14	\$ 994,042	\$ 0	13	\$ 890,161	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 325,030	\$ 0	5	\$ 113,493	\$ 0
Association and Foundation	11	\$ 977,659	\$ 7,200	22	\$1,359,880	\$ 332,700	206	\$14,906,342	\$1,396,405	241	\$17,428,076	\$2,456,641
For-Profit	0	0	0	0	0	0	5	478,928	0	4	386,788	0
Non-Profit	11	977,659	7,200	22	1,359,880	332,700	201	14,427,413	1,396,405	237	17,041,288	2,456,641
Hospitals	1	\$ 0	\$ 89,245	3	\$ 0	\$ 181,036	49	\$ 65,283	\$4,415,068	39	\$ 1,453,545	\$2,894,431
For-Profit	1	0	89,245	2	0	172,730	24	783	2,025,014	18	967,935	1,975,881
Non-Profit	0	0	0	1	0	8,305	25	64,500	2,390,054	21	485,610	918,550
Industry	31	\$2,179,153	\$ 2,000	29	\$1,463,848	\$ 727,946	375	\$34,177,735	\$7,991,927	379	\$36,537,144	\$6,373,643
For-Profit	31	2,179,153	2,000	29	1,463,848	727,946	372	34,111,065	7,977,602	379	36,537,144	6,373,643
Non-Profit	0	0	0	0	0	0	3	66,670	14,325	0	0	0
Institutions	10	\$ 339,175	\$ 0	15	\$ 297,826	\$ 318,101	279	\$ 8,870,251	\$3,470,979	247	\$ 6,464,360	\$2,480,684
For-Profit	0	0	0	0	0	0	11	895,305	345,258	13	1,145,361	239,472
Non-Profit	10	339,175	0	15	297,826	318,101	268	7,974,947	3,125,721	234	5,318,999	2,241,212
Universities	14	\$ 20,943	\$1,677,278	14	\$ 156,584	\$ 810,994	236	\$ 1,562,157	\$23,015,561	192	\$ 1,119,962	\$16,906,103
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	14	20,943	1,677,278	14	156,584	810,994	235	1,562,157	22,982,857	191	1,119,962	16,890,009
GRAND TOTALS	156	\$ 20,439,174	\$ 4,220,294	191	\$ 28,859,528	\$ 2,618,296	2141	\$306,153,738	\$ 53,773,691	2193	\$371,459,477	\$ 37,960,909

BOARD OF TRUSTEES
May 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	16,434	2	34,700	4	67,868
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	1	15,000	0	0	2	42,000	2	37,995
Totals	1	\$ 15,000	1	\$ 16,434	4	\$ 76,700	7	\$ 133,591
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	2	57,044	4	839,147	5	403,202
COMMUNITY OF CARING	0	0	0	0	0	0	1	38,858
EDUCATIONAL LEADERSHIP&POL	1	39,100	0	0	1	39,100	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	10	990,663	11	772,081
SPECIAL EDUCATION	0	0	1	198,128	7	498,387	3	391,323
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	235,049
Totals	1	\$ 39,100	3	\$ 255,172	22	\$ 2,367,298	21	\$ 1,840,513
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	97,110	4	728,314	28	6,168,858	33	7,110,647
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	300,000	2	606,127
CHEMICAL ENGINEERING	0	0	1	25,000	2	142,250	4	1,219,049
CIVIL AND ENVIRONMENTAL EN	2	64,984	2	85,567	34	1,935,894	35	1,733,171
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	233,148	1	70,114
COMPUTER SCIENCE	0	0	0	0	3	332,575	7	1,000,417
ELECT & COMPUTER ENGINEERI	1	305,000	7	346,675	43	10,278,342	36	6,439,019
ENERGY & GEOSCIENCE INSTIT	13	548,969	14	333,696	267	14,102,953	240	22,427,046
INST. CLEAN&SECURE ENERGY	2	4,627,617	1	12,040	19	11,316,749	14	5,672,773
MATERIAL SCIENCE AND ENGIN	3	573,113	3	506,301	23	3,436,528	24	3,400,485
MECHANICAL ENGINEERING	1	101,624	1	101,383	26	1,952,581	24	2,870,846
SCHOOL OF COMPUTING	4	676,337	2	126,361	38	6,275,409	32	5,331,318
Totals	28	\$6,994,754	35	\$2,265,337	487	\$56,475,287	452	\$57,881,012
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	2	51,850	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	91,661	3	118,080
Totals	0	\$ 0	0	\$ 0	5	\$ 153,511	5	\$ 201,021
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	3	389,997	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	670,399	3	346,414
HEALTH PROMOTION AND EDUCA	0	0	1	36,850	1	6,000	3	148,145
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	1	21,458	2	36,083
PHYSICAL THERAPY - COH	0	0	0	0	5	868,476	5	702,709
Totals	0	\$ 0	1	\$ 36,850	15	\$ 1,956,329	15	\$ 1,414,380

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	65,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
COMMUNICATION	0	0	0	0	1	14,424	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	1	9,768
ENGLISH	0	0	0	0	1	3,250	2	9,838
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	3	15,000	1	3,500	3	15,000
LANGUAGES AND LITERATURE	0	0	0	0	2	242,500	2	169,507
LINGUISTICS	0	0	0	0	1	42,491	3	102,794
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
PHILOSOPHY	0	0	1	259,360	0	0	1	259,360
Totals	0	\$ 0	4	\$ 274,360	14	\$ 2,023,838	14	\$ 990,294
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
Totals	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	98,854	2	291,505	30	2,987,236	33	3,118,082
GEOLOGY & GEOPHYSICS	1	27,283	6	393,470	26	1,656,590	18	1,983,227
METALLURGICAL ENGINEERING	2	18,727	3	556,474	27	3,172,494	28	3,197,734
MINES AND EARTH SCIENCES-D	0	0	0	0	1	15,216	2	39,361
MINING ENGINEERING	1	247,380	1	252,517	3	322,379	6	659,660
SEISMOGRAPH STATIONS	1	6,295	0	0	3	770,257	4	1,514,382
Totals	6	\$ 398,539	12	\$1,493,966	90	\$ 8,924,171	91	\$10,512,446
COLLEGE OF NURSING								
NURSING	0	0	0	0	40	4,748,385	8	1,003,455
NURSING CLINIC AFF & FAC P	0	0	0	0	1	4,500	0	0
Totals	0	\$ 0	0	\$ 0	41	\$ 4,752,885	8	\$ 1,003,455
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	2	1,701,279
CENTER FOR HUMAN TOXICOLOG	0	0	2	519,784	4	1,136,042	9	1,744,805
CTR FOR CONTROLLED CHEM DE	1	18,982	0	0	7	1,407,955	8	1,780,551
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	1	160,000	0	0	13	2,037,765	18	2,763,211
PHARMACEUTICAL CHEMISTRY	3	396,958	2	644,691	10	1,185,989	10	2,068,590
PHARMACEUTICS-RES PK	2	38,839	1	28,000	15	1,569,685	18	1,651,341
PHARMACOLOGY AND TOXICOLOG	1	792	3	485,856	17	4,836,094	20	5,133,738
PHARMACOTHERAPY	1	13,380	0	0	3	19,744	1	88,225
PHARMACOTHERAPY OUTCOME RE	1	35,829	2	212,512	23	3,633,940	23	2,913,802
POISON CONTROL CENTER	0	0	1	7,500	5	326,657	4	342,144
Totals	10	\$ 664,779	11	\$1,898,343	98	\$16,341,371	113	\$20,187,686

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	1	6,000	3	1,029,265	37	7,856,160	50	11,094,816
BIOLOGY/ECOSYSTEM	0	0	0	0	5	850,972	1	102,000
CHEMISTRY	3	727,187	4	737,220	45	7,663,754	55	10,610,409
COLLEGE OF SCIENCE-DEAN	0	0	1	20,000	0	0	1	20,000
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	28,336	0	0
MATHEMATICS	7	505,446	1	73,113	20	2,290,663	31	5,490,457
PHYSICS AND ASTRONOMY	2	157,500	7	2,539,487	18	1,632,858	38	7,868,384
Totals	13	\$1,396,133	16	\$4,399,085	126	\$20,322,743	176	\$35,186,066
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	32,236	0	0	2	52,227	2	87,353
CTR FOR PUBLIC POLICY & AD	2	35,699	4	72,726	6	87,801	13	142,912
DIGIT LAB	0	0	0	0	0	0	2	51,480
ECONOMICS DEPARTMENT	0	0	0	0	0	0	2	25,000
FAMILY AND CONSUMER STUDIE	1	6,034	0	0	3	637,653	2	56,772
GEOGRAPHY DEPARTMENT	2	124,487	2	89,000	10	797,162	19	1,265,986
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	0	0	2	411,214	7	836,994	6	1,054,712
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	120,000	0	0
Totals	6	\$ 198,456	8	\$ 572,940	31	\$ 2,788,880	49	\$ 3,136,316
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	51,929	2	92,163
CSW SOCIAL RESEARCH INSTIT	0	0	1	12,105	19	1,677,171	14	7,423,073
UTAH CRIMINAL JUSTICE CENT	1	29,920	0	0	6	153,739	4	158,962
Totals	1	\$ 29,920	1	\$ 12,105	26	\$ 1,882,839	20	\$ 7,674,198

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	3	299,325	2	100,418	5	436,669
ARRHYTHMIA RESEARCH CENTER	1	62,389	0	0	4	1,391,350	4	1,092,768
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	0	0	0	0	35	3,631,096	37	5,512,704
ECCLES HLTH SCI LIBRARY OP	1	362,700	0	0	2	424,111	2	1,411,025
HUNTSMAN CANCER INSTITUTE	15	2,070,149	11	3,820,288	105	23,856,449	104	23,542,172
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	4,636,041	2	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	4	1,417,347
UTAH TELEHEALTH NETWORK	1	298,042	0	0	3	560,004	0	0
Totals	18	\$2,793,280	14	\$4,119,613	153	\$36,183,469	158	\$33,412,685
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	0	0	0	0	3	31,286	1	3,327
Totals	0	\$ 0	0	\$ 0	4	\$ 40,286	2	\$ 18,077
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	932	2	29,600	2	80,506
BUREAU OF ECON & BUS RESEA	0	0	1	36,000	5	39,895	6	119,000
FINANCE DEPARTMENT	0	0	0	0	1	45,632	0	0
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	37,000	0	0
Totals	0	\$ 0	2	\$ 36,932	9	\$ 152,126	9	\$ 221,483
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	1	308,475	0	0	3	405,027
ALCOHOL CLINIC	0	0	0	0	1	19,144	1	20,000
ALZHEIMER'S CENTER	0	0	0	0	9	1,603,172	13	1,268,146
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	0	0	1	3,625	15	2,942,382	16	3,230,609
BIOCHEMISTRY	3	367,444	3	548,904	22	8,346,381	30	9,626,326
BIOMEDICAL INFORMATICS	0	0	1	27,415	19	5,196,997	28	7,770,206
CARDIOLOGY	1	89,245	0	0	14	2,070,898	17	3,590,519
CARDIOTHORACIC SURGERY	0	0	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	10	2,563,179	11	3,121,100
CHILD PSYCHIATRY	1	302,720	2	717,881	8	1,524,075	8	2,309,237
CLINICAL PATHOLOGY	2	33,169	0	0	9	1,376,518	10	1,622,074
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	4,671,865	3	3,539,107
DERMATOLOGY	2	35,000	2	99,896	12	1,027,005	11	1,451,096
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	2,000	10	2,539,777	5	1,786,320
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	9	1,176,301	6	695,062
DIALYSIS PROGRAM	0	0	0	0	0	0	2	715,736
DIVISION OF EPIDEMIOLOGY	1	9,918	3	1,178,991	69	6,869,934	69	6,697,621
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	4	969,526	1	243,323
FAMILY AND PREVENTIVE MEDI	1	285,678	0	0	10	5,489,302	6	309,286
GASTROENTEROLOGY	1	96,488	1	12,495	14	1,191,623	25	2,354,233

BOARD OF TRUSTEES

May 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL INTERNAL MEDICINE	0	0	0	0	3	144,697	6	915,784
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	2	1,849,521	2	113,832	9	3,857,202	22	2,202,647
GENERAL SURGERY FACULTY	0	0	0	0	1	481,435	3	574,315
GENERAL SURGERY RESEARCH	0	0	0	0	2	94,221	4	441,231
GENETIC EPIDEMIOLOGY	1	38,757	0	0	5	791,661	4	440,312
GERIATRICS	0	0	0	0	30	3,225,752	8	1,389,286
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	3	44,892	6	735,111	35	6,960,062	44	8,441,729
HSC CORE RESRCH FACILITY O	0	0	0	0	1	166,567	3	1,289,850
HUMAN GENETICS	5	340,155	9	2,352,911	39	7,512,634	60	12,145,124
HUMAN MOLECULAR BIOL & GEN	0	0	2	523,851	0	0	16	3,853,983
INFECTIOUS DISEASE	6	831,730	0	0	26	4,520,673	18	2,781,002
INTERNAL MEDICINE	0	0	0	0	5	534,025	3	458,372
INTERNAL MEDICINE ADMIN	0	0	0	0	1	35,593	2	120,111
LUNG HEALTH STUDY	1	97,551	0	0	4	337,359	5	1,208,918
MATERNAL-FETAL MEDICINE DI	0	0	2	600,655	15	4,127,784	13	6,032,360
MEDICAL LAB SCIENCE DIVISI	1	392,462	0	0	1	392,462	0	0
MICR BIOLOGY & IMMUNOLOGY	0	0	5	1,321,919	19	5,325,354	29	7,372,831
MOLECULAR MEDICINE PROGRAM	2	900,549	5	810,283	31	9,109,948	28	6,049,337
MOOD DISORDERS	1	153,430	0	0	5	714,710	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	2	208,368	0	0	36	7,424,528	30	6,162,833
NEUROBIOLOGY & ANATOMY LAB	0	0	2	82,396	12	4,077,327	22	4,566,962
NEUROLOGY	2	82,499	4	934,825	37	5,540,330	26	3,302,823
NEUROSURGERY	1	218,738	1	225,503	9	1,195,859	4	716,044
NEUROSURGERY-PCMC	0	0	0	0	2	552,440	5	610,260
OBSTETRICS AND GYNECOLOGY	0	0	0	0	4	694,237	7	1,889,350
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	2,500	2	102,500	3	574,515
ONCOLOGY	0	0	0	0	4	1,450,461	5	2,103,547
OPHTHALMOLOGY	0	0	0	0	0	0	2	25,875
OPHTHALMOLOGY-CLINICAL STU	1	43,595	0	0	16	1,766,453	6	591,896
OPHTHALMOLOGY-RESEARCH	2	662,444	4	822,310	63	12,950,947	49	10,776,622
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	23,800
ORTHOPEDIC SURGERY OPERATI	1	2,656,000	1	222,000	16	4,514,566	16	3,148,470
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	40,848
PEDIATRIC CARDIOLOGY	0	0	0	0	8	619,822	8	554,681
PEDIATRIC CRITICAL CARE	3	513,666	1	8,305	29	10,287,047	21	10,617,725
PEDIATRIC EDUCATION	1	11,996	0	0	2	133,003	0	0
PEDIATRIC EMERGENCY MEDICI	1	117,709	0	0	8	721,691	2	355,681
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	191,448	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	1	12,200
PEDIATRIC GENETICS	2	99,044	2	82,967	26	3,010,962	29	3,214,736
PEDIATRIC HEMATOLOGY/ONCOL	1	107,298	1	215,229	3	184,496	3	442,530
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	60,671	3	48,365	4	152,778
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	6	1,398,237	5	1,288,482
PEDIATRIC INPATIENT MEDICI	1	292,341	0	0	4	1,170,655	1	159,020
PEDIATRIC NEONATOLOGY	0	0	0	0	14	1,265,089	12	1,011,657
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500

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	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEUROLOGY	0	0	0	0	8	780,673	3	386,404
PEDIATRIC NUTRITION	0	0	0	0	0	0	1	36,620
PEDIATRIC PULMONOLOGY	0	0	0	0	1	11,578	5	158,492
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	5	3,542,642	2	436,515
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	0	0	2	26,012
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	0	0	0	0	10	982,187	3	224,598
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	416,938	1	667,382
PEDS CLINICAL PHARMACOLOGY	1	71,237	0	0	7	233,437	10	884,365
PHYSICAL MED & REHAB - OPE	1	1,500	0	0	1	1,500	5	440,714
PHYSIOLOGY	1	209,844	3	410,995	7	818,875	9	1,489,954
PLASTIC SURGERY RESEARCH	1	50,000	0	0	1	50,000	0	0
PSYCHIATRY	0	0	0	0	3	520,778	2	458,719
PULMONARY	1	58,000	3	1,773,657	12	2,022,166	12	2,379,912
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	7	53,803
RADIOBIOLOGY	0	0	0	0	5	245,635	4	261,229
RADIOLOGY CLINICAL	0	0	0	0	3	253,511	1	30,000
RADIOLOGY RESEARCH	2	86,094	2	460,668	13	2,392,262	21	3,377,803
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	0	0	0	0	12	1,132,878	3	271,680
RMCDs	0	0	0	0	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	0	0	0	0	2	221,989	3	1,205,999
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	70,000
SURGERY RESEARCH	0	0	0	0	3	413,992	2	543,007
TRANSGENIC MOUSE CORE FACI	0	0	1	166,336	0	0	1	166,336
UROGYNECOLOGY DIVISION	0	0	1	20,291	2	328,095	8	1,782,863
UTAH CANCER REGISTRY	0	0	0	0	5	1,795,164	8	1,006,592
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
Totals	59	\$11,359,081	74	\$14,846,896	885	\$174,427,729	933	\$187,009,477
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	1	50,000	1	246,298	3	135,000	4	608,511
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	174,122	0	0
INST. OF PUBLIC & INTERN.	1	17,430	0	0	5	506,348	5	2,480,742
KINGSBURY HALL	0	0	0	0	0	0	2	10,000
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	2	2,135,171	3	13,463,221
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	36,303	2	266,363
NANO INSTITUTE	2	39,406	0	0	10	1,723,074	1	600,000
SCIENT COMP & IMAG INSTIT-	3	404,784	2	107,949	50	14,369,217	44	12,554,654
STUDENT EQUITY AND DIVERSI	1	1,000	0	0	1	1,000	0	0
UTAH MUSEUM OF NATL HIST O	0	0	4	72,227	8	1,310,042	15	2,715,865
Totals	8	\$ 512,620	7	\$ 426,473	81	\$20,390,277	76	\$32,699,356

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	2	199,735	0	0	23	4,613,067	15	2,938,430
CTR FOR HIGH PERFORM COMPU	0	0	0	0	3	1,218,785	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	8	2,741,999	8	3,617,674
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	26,504	5	39,961
TECHNOLOGY COMMERCIALIZATI	1	50,000	0	0	2	398,910	0	0
VP FOR RESEARCH	0	0	0	0	0	0	2	8,266,987
Totals	3	\$ 249,735	0	\$ 0	37	\$ 8,999,266	30	\$14,863,052
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	2,500	0	0	2	11,500	4	17,950
CHILD CARE COORDINATOR	1	5,571	0	0	2	127,832	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	2	823,319	1	340,992	3	1,175,029
INTL. EDUCATION/STUDY ABRO	0	0	0	0	0	0	1	375,185
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	2	\$ 8,071	2	\$ 823,319	5	\$ 480,325	10	\$ 1,604,279
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	0	0	0	0	6	188,649	4	42,684
Totals	0	\$ 0	0	\$ 0	10	\$ 1,031,966	7	\$ 193,762
Grand Totals	156	\$24,659,468	191	\$31,477,824	2144	\$360,185,579	2197	\$410,188,150

BOARD OF TRUSTEES
May 2011
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COLLEGE OF ARCHITECTURE & PLAN

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	1	15,000	1	16,434	4	76,700	6	105,863
ALL AWARD TOTALS	1	\$ 15,000	1	\$ 16,434	4	\$ 76,700	7	\$ 133,591
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	0	0	0	0	11	4,013,800	9	1,754,327
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	12	\$ 4,033,670	9	\$ 1,754,327

COLLEGE OF EDUCATION

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	32,638	0	0
Research	1	39,100	0	0	8	993,157	7	631,706
Training Instruction Education	0	0	3	255,172	13	1,341,503	14	1,208,807
ALL AWARD TOTALS	1	\$ 39,100	3	\$ 255,172	22	\$ 2,367,298	21	\$ 1,840,513
PROPOSALS								
Research	1	49,960	2	239,795	8	3,819,055	8	2,172,602
Training Instruction Education	0	0	1	13,392	6	1,647,011	11	1,332,031
ALL PROPOSAL TOTALS	1	\$ 49,960	3	\$ 253,187	14	\$ 5,466,066	19	\$ 3,504,633

COLLEGE OF ENGINEERING

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	106,160	18	1,195,814	16	1,053,906
Research	28	6,994,754	29	2,039,177	458	53,948,090	422	55,611,821
Training Instruction Education	0	0	5	120,000	11	1,331,383	14	1,215,286
ALL AWARD TOTALS	28	\$ 6,994,754	35	\$ 2,265,337	487	\$ 56,475,287	452	\$ 57,881,012
PROPOSALS								
Other-Public Service	0	0	1	10,000	13	881,546	8	320,588
Research	27	31,419,108	13	2,185,108	344	354,452,282	314	352,226,020
Training Instruction Education	0	0	0	0	8	3,554,296	13	3,528,359
ALL PROPOSAL TOTALS	27	\$ 31,419,108	14	\$ 2,195,108	365	\$ 358,888,124	335	\$ 356,074,967

BOARD OF TRUSTEES
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COLLEGE OF FINE ARTS

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,350	4	188,021
Training Instruction Education	0	0	0	0	2	13,161	1	13,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 153,511	5	\$ 201,021
PROPOSALS								
Other-Public Service	1	10,000	1	10,000	4	114,858	5	159,425
Training Instruction Education	0	0	0	0	2	16,076	3	116,001
ALL PROPOSAL TOTALS	1	\$ 10,000	1	\$ 10,000	6	\$ 130,934	8	\$ 275,426

COLLEGE OF HEALTH

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	0	0	2	51,000	1	6,000
Research	0	0	1	36,850	8	1,273,068	10	980,936
Training Instruction Education	0	0	0	0	4	630,518	2	246,414
ALL AWARD TOTALS	0	\$ 0	1	\$ 36,850	15	\$ 1,956,329	15	\$ 1,414,380
PROPOSALS								
Clinical	0	0	0	0	1	148,616	1	86,790
Other-Public Service	0	0	0	0	2	171,357	0	0
Research	1	1,683,358	2	333,022	23	14,636,035	18	13,183,488
Training Instruction Education	1	99,929	1	3,000	2	159,929	3	1,143,021
ALL PROPOSAL TOTALS	2	\$ 1,783,287	3	\$ 336,022	28	\$ 15,115,937	22	\$ 14,413,299

COLLEGE OF HUMANITIES

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	2	9,838
Research	0	0	1	259,360	6	621,850	7	630,679
Training Instruction Education	0	0	3	15,000	7	1,398,737	5	349,778
ALL AWARD TOTALS	0	\$ 0	4	\$ 274,360	14	\$ 2,023,838	14	\$ 990,294
PROPOSALS								
Other-Public Service	1	30,000	0	0	2	32,500	3	8,000
Research	0	0	0	0	8	933,009	7	1,020,333
Training Instruction Education	0	0	0	0	4	572,726	5	5,881,073
ALL PROPOSAL TOTALS	1	\$ 30,000	0	\$ 0	14	\$ 1,538,235	15	\$ 6,909,406

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May 2011
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COLLEGE OF LAW

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	414,281	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	21,824	3	413,584	17	1,439,334	12	1,786,880
Research	4	376,715	8	980,383	70	7,449,837	76	8,584,565
Training Instruction Education	0	0	1	100,000	3	35,000	3	141,000
ALL AWARD TOTALS	6	\$ 398,539	12	\$ 1,493,966	90	\$ 8,924,171	91	\$ 10,512,446
PROPOSALS								
Other-Public Service	1	21,252	0	0	6	445,763	5	4,635,597
Research	12	3,272,439	8	1,910,339	91	32,409,214	93	40,867,013
Training Instruction Education	0	0	2	3,100,000	3	3,029,160	4	3,325,396
ALL PROPOSAL TOTALS	13	\$ 3,293,691	10	\$ 5,010,339	100	\$ 35,884,137	102	\$ 48,828,006

COLLEGE OF NURSING

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	15	234,436	0	0
Research	0	0	0	0	10	1,654,980	3	207,299
Training Instruction Education	0	0	0	0	16	2,863,469	5	796,156
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	41	\$ 4,752,885	8	\$ 1,003,455
PROPOSALS								
Other-Public Service	0	0	0	0	2	21,465	0	0
Research	0	0	0	0	9	3,772,977	15	19,455,098
Training Instruction Education	0	0	0	0	8	14,984,186	8	8,883,137
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	19	\$ 18,778,628	23	\$ 28,338,235

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May 2011
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COLLEGE OF PHARMACY

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	161,850	1	88,225
Other-Public Service	2	102,179	4	191,212	40	5,341,317	43	4,395,294
Research	7	561,808	6	1,527,131	50	10,339,714	63	15,069,669
Training Instruction Education	1	792	1	180,000	7	498,489	6	634,498
ALL AWARD TOTALS	10	\$ 664,779	11	\$ 1,898,343	98	\$ 16,341,371	113	\$ 20,187,686
PROPOSALS								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	0	0	0	0	5	1,475,738	8	796,306
Research	8	3,370,209	10	8,592,506	86	53,556,194	73	68,570,459
Training Instruction Education	0	0	0	0	2	309,824	2	690,960
ALL PROPOSAL TOTALS	8	\$ 3,370,209	10	\$ 8,592,506	94	\$ 55,573,626	83	\$ 70,057,725

COLLEGE OF SCIENCE

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	187,311	3	268,230
Research	13	1,396,133	14	3,845,551	118	19,289,315	165	33,341,627
Training Instruction Education	0	0	2	553,534	4	846,117	8	1,576,209
ALL AWARD TOTALS	13	\$ 1,396,133	16	\$ 4,399,085	126	\$ 20,322,743	176	\$ 35,186,066
PROPOSALS								
Other-Public Service	0	0	0	0	2	31,679	2	265,000
Research	4	1,403,263	4	1,244,381	129	101,644,507	145	105,119,861
Training Instruction Education	0	0	1	22,260	6	15,676,909	12	4,349,753
ALL PROPOSAL TOTALS	4	\$ 1,403,263	5	\$ 1,266,641	137	\$ 117,353,095	159	\$ 109,734,614

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	45,666	1	40,000	10	145,233
Research	5	197,757	2	89,000	24	2,514,894	29	2,104,437
Training Instruction Education	1	700	3	438,274	6	233,986	10	886,647
ALL AWARD TOTALS	6	\$ 198,456	8	\$ 572,940	31	\$ 2,788,880	49	\$ 3,136,316
PROPOSALS								
Other-Public Service	1	7,623	0	0	1	7,623	7	129,287

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Research	4	1,329,557	1	3,582,632	60	24,061,781	35	20,221,470
Training Instruction Education	0	0	1	162,881	1	85,125	1	162,881
ALL PROPOSAL TOTALS	5	\$ 1,337,180	2	\$ 3,745,513	62	\$ 24,154,529	43	\$ 20,513,638

COLLEGE OF SOCIAL WORK

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	29,920	0	0	17	948,325	11	673,002
Research	0	0	1	12,105	5	94,379	5	1,007,047
Training Instruction Education	0	0	0	0	4	840,135	4	5,994,149
ALL AWARD TOTALS	1	\$ 29,920	1	\$ 12,105	26	\$ 1,882,839	20	\$ 7,674,198
PROPOSALS								
Other-Public Service	0	0	0	0	10	10,776,263	7	1,237,290
Research	0	0	1	3,190,598	5	973,221	7	4,902,835
Training Instruction Education	0	0	0	0	1	336,999	1	200,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 3,190,598	16	\$ 12,086,483	15	\$ 6,340,125

GRADUATE SCHOOL

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	45,469	0	0	1	45,469	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
ALL PROPOSAL TOTALS	1	\$ 45,469	0	\$ 0	1	\$ 45,469	3	\$ 210,352

OFFICE OF SR VP HEALTH SCI

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	607,987	3	371,890	46	9,219,052	45	11,062,385
Other-Public Service	2	660,742	0	0	8	3,321,718	6	2,655,394
Research	13	1,524,551	7	3,436,398	91	22,351,274	95	18,207,514
Training Instruction Education	0	0	4	311,325	8	1,291,425	12	1,487,393
ALL AWARD TOTALS	18	\$ 2,793,280	14	\$ 4,119,613	153	\$ 36,183,469	158	\$ 33,412,685
PROPOSALS								
Clinical	3	495,444	3	382,917	35	5,779,822	40	7,664,373
Other-Public Service	0	0	0	0	4	40,210	3	15,148
Research	3	576,808	6	2,951,803	96	77,182,729	104	78,991,731
Training Instruction Education	0	0	4	15,999,190	5	291,324	10	17,522,758
ALL PROPOSAL TOTALS	6	\$ 1,072,252	13	\$ 19,333,910	140	\$ 83,294,085	157	\$ 104,194,010

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PRESIDENT

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	40,286	2	18,077
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 40,286	2	\$ 18,077
PROPOSALS								
Other-Public Service	1	153,995	1	27,368	2	496,115	5	459,533
Research	0	0	0	0	1	182,607	3	17,425,582
Training Instruction Education	0	0	0	0	1	14,660	0	0
ALL PROPOSAL TOTALS	1	\$ 153,995	1	\$ 27,368	4	\$ 693,382	8	\$ 17,885,115

SCHOOL OF BUSINESS

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	36,932	8	106,494	8	199,506
Research	0	0	0	0	1	45,632	1	21,977
ALL AWARD TOTALS	0	\$ 0	2	\$ 36,932	9	\$ 152,126	9	\$ 221,483
PROPOSALS								
Other-Public Service	0	0	0	0	7	159,150	5	114,000
Research	0	0	0	0	2	266,290	2	452,816
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	9	\$ 425,440	7	\$ 566,816

SCHOOL OF MEDICINE-OPERATIONS

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	11	914,270	2	126,837	116	15,305,838	112	15,515,895
Other-Public Service	10	2,854,449	9	870,826	164	18,392,534	167	16,092,526
Research	28	6,484,452	57	13,297,739	532	126,215,668	596	143,385,409
Training Instruction Education	10	1,105,910	6	551,494	73	14,513,689	58	12,015,646
ALL AWARD TOTALS	59	\$ 11,359,081	74	\$ 14,846,896	885	\$ 174,427,729	933	\$ 187,009,477
PROPOSALS								
Clinical	19	1,902,470	15	3,854,222	123	20,015,287	151	25,104,808
Other-Public Service	1	1,350,000	5	1,218,287	31	15,937,161	67	31,068,701
Research	32	23,053,273	48	24,702,482	649	448,141,536	653	450,401,527
Training Instruction Education	6	3,242,770	6	6,104,860	33	17,327,874	38	29,114,385
ALL PROPOSAL TOTALS	58	\$ 29,548,513	74	\$ 35,879,851	836	\$ 501,421,858	909	\$ 535,689,421

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SR VP ACADEMIC AFFAIRS - OPER

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	51,000	1	246,298	12	3,526,531	17	3,179,912
Research	6	461,620	3	166,919	66	16,594,706	51	15,439,240
Training Instruction Education	0	0	3	13,256	3	269,040	8	14,080,204
ALL AWARD TOTALS	8	\$ 512,620	7	\$ 426,473	81	\$ 20,390,277	76	\$ 32,699,356
PROPOSALS								
Other-Public Service	2	51,000	1	99,829	14	7,337,830	15	19,351,468
Research	8	5,890,400	10	5,315,673	76	59,593,286	77	108,859,778
Training Instruction Education	0	0	1	928,178	5	2,175,345	14	22,360,777
ALL PROPOSAL TOTALS	10	\$ 5,941,400	12	\$ 6,343,680	95	\$ 69,106,461	106	\$ 150,572,023

VP FOR RESEARCH

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	0	0	0	0	4	707,244	6	8,039,961
Research	2	64,909	0	0	31	7,921,503	20	6,277,055
Training Instruction Education	1	184,826	0	0	2	370,518	3	429,660
ALL AWARD TOTALS	3	\$ 249,735	0	\$ 0	37	\$ 8,999,266	30	\$ 14,863,052
PROPOSALS								
Clinical	0	0	0	0	0	0	3	219,038
Other-Public Service	0	0	0	0	2	1,073,235	5	39,961
Research	1	50,000	0	0	26	27,384,685	24	29,683,430
Training Instruction Education	0	0	0	0	1	193,254	1	15,000
ALL PROPOSAL TOTALS	1	\$ 50,000	0	\$ 0	29	\$ 28,651,174	33	\$ 29,957,429

VP FOR STUDENT AFFAIRS

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,500	0	0	3	133,762	7	405,775
Training Instruction Education	1	5,571	2	823,319	2	346,563	3	1,198,504
ALL AWARD TOTALS	2	\$ 8,071	2	\$ 823,319	5	\$ 480,325	10	\$ 1,604,279
PROPOSALS								
Other-Public Service	0	0	0	0	2	27,500	5	56,153
Training Instruction Education	1	5,571	0	0	1	5,571	2	756,747
ALL PROPOSAL TOTALS	1	\$ 5,571	0	\$ 0	3	\$ 33,071	7	\$ 812,900

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VP INSTITUTIONAL ADVANCEMENT

	May 2011		May 2010		FISCAL YEAR TO DATE (7/10-5/11)		FISCAL YEAR TO DATE (7/09-5/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	867,821	5	187,640
Research	0	0	0	0	5	164,146	2	6,122
ALL AWARD TOTALS	0 \$	0	0 \$	0	10 \$	1,031,966	7 \$	193,762
PROPOSALS								
Other-Public Service	0	0	0	0	3	128,579	3	210,972
Research	0	0	0	0	6	184,145	2	38,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	9 \$	312,724	5 \$	248,972
<hr/>								
Grand Total Awards	156	24,659,468	191	31,477,824	2144	360,185,579	2197	410,188,150
Grand Total Proposals	140	79,513,898	149	86,184,723	1993	1,332,987,128	2069	1,506,886,439