

BOARD OF TRUSTEES
April 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	14	2,104,181	13	821,462	137	24,570,916	151	25,525,936
Clinical	15	1,715,025	19	1,899,412	148	18,813,647	150	23,166,226
Other-Public Service	19	2,163,748	24	589,717	319	29,639,205	307	32,987,554
Research	139	22,637,305	112	17,168,614	1426	246,628,605	1380	253,847,178
ALL AWARD TOTALS	187	\$ 28,620,260	168	\$ 20,479,205	2030	\$ 319,652,373	1988	\$ 335,526,893

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	4,023,790	11	12,524,932	107	63,731,561	81	57,031,999
Clinical	17	3,470,154	15	1,313,176	172	39,465,060	137	23,577,681
Other-Public Service	5	473,940	4	72,858	103	34,448,893	105	37,554,572
Research	125	70,344,332	52	38,516,639	1599	938,093,221	1529	1,135,299,978
ALL PROPOSAL TOTALS	154	\$ 78,312,216	82	\$ 52,427,605	1981	\$1,075,738,735	1852	\$1,253,464,230

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Section II of IV -- AWARDS BY SPONSOR

	April 2012			April 2011			FISCAL YEAR TO DATE (7/11-4/12)			FISCAL YEAR TO DATE (7/10-4/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	78	\$16,622,281	\$ 0	56	\$13,183,545	\$ 34,672	828	\$213,888,196	\$ 2,266,460	793	\$224,694,414	\$ 4,094,631
US DEPARTMENT OF VETERANS A	3	93,381	0	5	196,389	34,672	128	8,443,009	1,000,000	114	5,818,098	574,672
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	1	15,000	0	0	0	0	24	2,117,531	54,282	12	1,434,243	50,000
NATIONAL SCIENCE FOUNDATION	13	1,397,930	0	8	561,792	0	110	27,662,825	115,056	104	17,177,391	285,854
US DEPARTMENT OF DEFENSE	5	882,834	0	2	964,194	0	30	7,262,605	315,000	30	5,788,597	0
US DEPARTMENT OF EDUCATION	1	589,500	0	0	0	0	10	2,866,795	0	9	2,223,770	0
US DEPARTMENT OF ENERGY	5	399,500	0	3	345,000	0	60	14,595,586	244,432	47	21,181,260	198,869
US DEPARTMENT OF HEALTH & H	47	13,055,627	0	34	10,815,626	0	433	145,596,830	537,690	439	164,997,823	2,985,236
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,011,941	0	4	1,641,372	0
US DEPARTMENT OF AGRICULTUR	1	30,000	0	1	142,244	0	6	204,119	0	4	247,243	0
US DEPARTMENT OF COMMERCE	0	0	0	1	125,000	0	1	54,131	0	5	968,317	0
US DEPARTMENT OF THE INTERI	1	33,507	0	1	18,500	0	13	1,270,135	0	17	2,410,147	0
OTHER FEDERAL AGENCIES	1	125,000	0	1	14,800	0	9	1,802,688	0	7	606,152	0

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	April 2012			April 2011			FISCAL YEAR TO DATE (7/11-4/12)			FISCAL YEAR TO DATE (7/10-4/11)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	14	\$ 820,843	\$2,306,798	4	\$ 160,324	\$ 0	121	\$ 5,438,917	\$6,702,418	98	\$ 3,829,786	\$6,941,224
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	15	\$ 969,893	\$ 0	12	\$ 947,046	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 81,800	\$ 0	4	\$ 325,030	\$ 0
Association and Foundation	27	\$2,529,785	\$ 0	19	\$1,186,211	\$ 3,588	206	\$14,489,459	\$ 578,270	196	\$14,128,683	\$1,389,205
For-Profit	0	0	0	0	0	0	8	341,784	0	5	478,928	0
Non-Profit	27	2,529,785	0	19	1,186,211	3,588	198	14,147,675	578,270	191	13,649,754	1,389,205
Hospitals	1	\$ 116,017	\$ 0	5	\$ 0	\$ 240,023	38	\$ 297,782	\$3,490,619	48	\$ 66,066	\$4,325,823
For-Profit	0	0	0	3	0	196,859	20	9,500	2,035,247	23	1,566	1,935,769
Non-Profit	1	116,017	0	2	0	43,164	18	288,282	1,455,372	25	64,500	2,390,054
Industry	31	\$2,039,791	\$1,087,328	39	\$2,489,397	\$ 283,655	339	\$29,876,597	\$6,260,769	343	\$31,798,583	\$7,989,927
For-Profit	31	2,039,791	1,087,328	39	2,489,397	283,655	339	29,876,597	6,260,769	340	31,731,913	7,975,602
Non-Profit	0	0	0	0	0	0	0	0	0	3	66,670	14,325
Institutions	19	\$ 594,480	\$1,415,364	27	\$ 996,671	\$ 274,768	284	\$ 7,238,075	\$5,523,833	272	\$ 8,642,675	\$3,474,305
For-Profit	2	215,400	241,013	1	0	10,000	14	376,148	635,523	11	895,305	345,258
Non-Profit	17	379,080	1,174,351	26	996,671	264,768	270	6,861,927	4,888,310	261	7,747,370	3,129,047
Universities	17	\$ 92,369	\$ 995,204	18	\$ 6,726	\$1,619,625	196	\$ 3,073,241	\$19,476,042	222	\$ 1,541,214	\$21,338,283
For-Profit	1	0	79,337	0	0	0	3	150,746	156,127	1	0	32,704
Non-Profit	16	92,369	915,867	18	6,726	1,619,625	193	2,922,495	19,319,915	221	1,541,214	21,305,580
GRAND TOTALS	187	\$ 22,815,565	\$ 5,804,695	168	\$ 18,022,874	\$ 2,456,331	2030	\$275,353,961	\$ 44,298,411	1988	\$285,973,496	\$ 49,553,397

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	1	114,142	0	0	3	159,211	2	34,700
SCHOOL OF ARCHITECTURE	0	0	0	0	2	90,000	1	27,000
Totals	1	\$ 114,142	0	\$ 0	5	\$ 249,212	3	\$ 61,700
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	2	1,089,308	1	17,376	7	1,385,184	4	839,147
EDUCATIONAL PSYCHOLOGY	0	0	0	0	9	839,365	10	990,663
SPECIAL EDUCATION	0	0	0	0	3	354,097	7	498,387
UTAH EDUCATION POLICY CENT	0	0	0	0	1	110,000	0	0
Totals	2	\$1,089,308	1	\$ 17,376	20	\$ 2,688,647	21	\$ 2,328,198
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	1,315,584	4	725,938	28	5,992,465	26	6,071,748
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	0	0	0	0	4	594,736	2	142,250
CIVIL AND ENVIRONMENTAL EN	3	191,657	1	58,121	25	2,280,330	32	1,870,910
COLLEGE OF ENGINEERING	0	0	0	0	1	29,898	0	0
COLLEGE OF ENGINEERING-DEA	0	0	0	0	5	24,696	3	233,148
COMPUTER SCIENCE	0	0	0	0	1	1,000	3	332,575
ELECT & COMPUTER ENGINEERI	3	737,776	7	570,344	34	6,296,892	42	9,973,342
ENERGY & GEOSCIENCE INSTIT	18	926,025	24	588,100	264	11,633,823	254	13,553,984
INST. CLEAN&SECURE ENERGY	0	0	3	497,989	8	1,842,088	17	6,689,132
MATERIAL SCIENCE AND ENGIN	0	0	2	190,000	15	3,992,251	20	2,863,415
MECHANICAL ENGINEERING	4	176,273	3	162,700	19	2,862,106	25	1,850,957
SCHOOL OF COMPUTING	3	176,000	3	69,560	31	5,341,757	34	5,599,071
Totals	35	\$3,523,315	47	\$2,862,751	435	\$40,892,043	459	\$49,480,532
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	2	56,825	2	51,850
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	13,906	2	91,661
Totals	0	\$ 0	0	\$ 0	4	\$ 80,731	5	\$ 153,511
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	261,625	1	262,063	2	293,625	3	389,997
EXERCISE AND SPORT SCIENCE	2	13,000	0	0	7	629,912	5	670,399
HEALTH PROMOTION AND EDUCA	0	0	1	6,000	0	0	1	6,000
PARKS RECREATION AND TOURI	1	13,500	0	0	1	13,500	1	21,458
PHYSICAL THERAPY - COH	0	0	0	0	7	982,028	5	868,476
Totals	4	\$ 288,125	2	\$ 268,063	17	\$ 1,919,065	15	\$ 1,956,329

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	83,800	2	65,000
ASIAN STUDIES PROGRAM	1	589,500	0	0	5	1,525,390	4	978,678
COMMUNICATION	0	0	0	0	0	0	1	14,424
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	1	125,000	0	0	1	125,000	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	2	20,000	1	3,500
LANGUAGES AND LITERATURE	0	0	1	132,500	1	300,273	2	242,500
LINGUISTICS	0	0	1	42,491	1	11,990	1	42,491
PHILOSOPHY	0	0	0	0	1	15,000	0	0
Totals	2	\$ 714,500	2	\$ 174,991	13	\$ 2,081,452	14	\$ 2,023,838
COLLEGE OF LAW								
COLLEGE OF LAW	0	0	0	0	1	152,400	0	0
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
Totals	0	\$ 0	0	\$ 0	2	\$ 594,682	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	487,490	2	163,837	28	3,728,461	29	2,888,381
GEOLOGY & GEOPHYSICS	3	196,350	1	10,000	25	1,340,199	25	1,629,307
METALLURGICAL ENGINEERING	2	141,289	2	73,482	26	4,951,693	25	3,153,767
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,216
MINING ENGINEERING	0	0	0	0	1	247,929	2	75,000
SEISMOGRAPH STATIONS	0	0	0	0	1	777,116	2	763,962
Totals	8	\$ 825,129	5	\$ 247,319	81	\$11,045,397	84	\$ 8,525,633
COLLEGE OF NURSING								
NURSING	2	238,453	1	35,094	15	3,648,050	40	4,748,385
NURSING CLINIC AFF & FAC P	0	0	1	4,500	0	0	1	4,500
Totals	2	\$ 238,453	2	\$ 39,594	15	\$ 3,648,050	41	\$ 4,752,885
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,644,607	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	1,140,361	4	1,136,042
CTR FOR CONTROLLED CHEM DE	2	283,045	0	0	10	1,451,734	6	1,388,973
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	0	0	0	0	11	2,220,067	12	1,877,765
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	261,991	7	789,031
PHARMACEUTICS-RES PK	1	275,098	2	297,189	8	1,131,021	13	1,530,847
PHARMACOLOGY AND TOXICOLOG	2	55,740	0	0	15	3,910,266	16	4,835,302
PHARMACOTHERAPY	1	8,930	0	0	1	8,930	2	6,364
PHARMACOTHERAPY OUTCOME RE	0	0	2	88,190	18	2,417,126	22	3,598,111
POISON CONTROL CENTER	0	0	0	0	2	177,839	5	326,657
Totals	6	\$ 622,813	4	\$ 385,379	75	\$17,363,942	88	\$15,676,592

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	6	1,516,820	5	1,305,032	42	11,098,951	36	7,850,160
CENTER FOR SCIENCE & MATH	0	0	0	0	3	291,340	0	0
CHEMISTRY	5	1,539,765	5	1,096,935	42	9,299,513	42	6,936,567
GLOBAL CHANGE & SUSTAINAB	2	241,999	0	0	4	2,779,215	5	850,972
INST FOR HI ENRGY ASTROPHY	1	15,000	0	0	4	189,732	1	28,336
MATHEMATICS	4	692,075	1	15,000	19	2,560,835	13	1,785,217
PHYSICS AND ASTRONOMY	2	129,613	0	0	29	4,717,124	16	1,475,358
Totals	20	\$4,135,273	11	\$2,416,967	143	\$30,936,710	113	\$18,926,610
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	1	30,325	0	0	18	268,068	4	52,102
ECONOMICS DEPARTMENT	0	0	0	0	1	14,300	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	621,169	2	797,103	2	631,619
GEOGRAPHY DEPARTMENT	1	15,668	0	0	13	420,699	8	672,675
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	157,421
INST. OF PUBLIC & INTERN.	0	0	0	0	1	91,569	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	1	558,619	0	0	9	1,201,628	7	836,994
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	120,000	2	823,184	1	120,000
SOCIOLOGY DEPARTMENT	1	14,960	0	0	2	17,519	0	0
Totals	4	\$ 619,572	2	\$ 741,169	52	\$ 3,880,045	25	\$ 2,590,424
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	111,499	1	51,929
CSW SOCIAL RESEARCH INSTIT	0	0	3	164,988	16	1,377,858	19	1,677,172
UTAH CRIMINAL JUSTICE CENT	1	25,425	0	0	15	486,454	5	123,819
Totals	1	\$ 25,425	3	\$ 164,988	34	\$ 1,975,811	25	\$ 1,852,920
GRADUATE SCHOOL								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	157,500	2	100,418	3	176,334	2	100,418
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	766,681	3	1,328,961
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	3	580,103	0	0	28	4,152,733	35	3,631,096
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	19	4,696,136	7	2,535,786	108	20,164,361	90	21,786,300
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	6,472,817	1	4,636,041
OB/GYN WOMAN & CHILD INSTI	1	6,880	0	0	5	543,362	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	1	216,891	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	279,795	0	0
UTAH TELEHEALTH NETWORK	1	66,402	0	0	3	321,736	2	261,962
Totals	25	\$5,507,021	9	\$2,636,205	157	\$34,636,828	135	\$33,390,189
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	0	0	2	165,000	3	31,286
VP FOR RESEARCH	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	14,800	1	70,000	2	29,600
BUREAU OF ECON & BUS RESEA	1	48,540	0	0	7	108,542	5	39,895
FINANCE DEPARTMENT	0	0	1	45,632	0	0	1	45,632
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	30,000	1	37,000
Totals	1	\$ 48,540	2	\$ 60,432	9	\$ 208,541	9	\$ 152,126
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	3	323,393	0	0	5	654,941	1	19,144
ALZHEIMER'S CENTER	0	0	2	145,500	6	1,392,892	9	1,603,172
ANATOMIC PATHOLOGY	1	65,735	0	0	1	65,735	1	2,500
ANESTHESIOLOGY - OPERATION	2	14,200	1	131,587	14	2,895,607	15	2,942,382
BIOCHEMISTRY RESEARCH	2	452,560	2	310,272	24	9,235,684	19	7,978,937
BIOMEDICAL INFORMATICS	3	635,246	2	54,400	17	5,330,918	19	5,196,997
CARDIOLOGY	1	116,017	0	0	11	1,308,482	13	1,981,653
CARDIOTHORACIC SURGERY	0	0	0	0	1	567,928	1	469,450
CARDIOVASCULAR GENETICS	0	0	0	0	6	1,542,623	10	2,563,179
CHILD PSYCHIATRY	0	0	0	0	9	1,583,347	7	1,221,355
CLINICAL PATHOLOGY	0	0	1	398,825	3	473,372	7	1,343,349
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	387,634	2	4,671,865
DERMATOLOGY	1	12,192	2	106,609	10	991,043	10	992,005
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	300,387	0	0
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	7	3,969,357	10	2,539,777
DFPM-DIVISION OF PUBLIC HE	0	0	2	263,041	10	1,504,834	9	1,176,301
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	6	309,375	3	179,013	78	7,545,719	68	6,860,016

BOARD OF TRUSTEES

April 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
EMERGENCY MEDICAL PHYSICIA	1	41,883	0	0	1	41,883	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	1	65,000	3	1,100,659	4	969,526
FAMILY AND PREVENTIVE MEDI	0	0	0	0	5	467,776	9	5,203,624
GASTROENTEROLOGY	2	118,887	1	46,000	21	1,427,903	13	1,095,135
GENERAL INTERNAL MEDICINE	0	0	0	0	6	930,730	3	144,697
GENERAL OBSTETRICS & GYN D	1	69,990	0	0	4	482,514	2	231,171
GENERAL PEDIATRICS	1	142,560	0	0	10	3,199,327	7	2,007,681
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	2	94,221
GENETIC EPIDEMIOLOGY	1	11,286	0	0	9	1,642,616	4	752,904
GERIATRICS	0	0	0	0	29	3,349,426	30	3,225,752
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	1	16,812	6	747,038	30	4,487,344	32	6,915,170
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	166,567
HUMAN GENETICS	2	426,667	3	1,583,918	37	9,213,452	34	7,172,479
INFECTIOUS DISEASE	2	345,156	1	12,300	14	2,166,247	20	3,688,942
INTERNAL MEDICINE	0	0	2	104,737	1	144,087	4	494,686
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	1	35,593
LUNG HEALTH STUDY	0	0	0	0	5	521,766	3	239,808
MATERNAL-FETAL MEDICINE DI	1	6,155	1	2,500	10	2,054,963	15	4,127,784
MICR BIOLOGY & IMMUNOLOGY	1	373,750	1	373,750	23	6,283,769	19	5,325,354
MOLECULAR MEDICINE PROGRAM	1	372,262	3	607,141	18	4,785,807	29	8,209,400
MOOD DISORDERS	0	0	0	0	1	61,362	4	561,280
NEPHROLOGY	0	0	0	0	40	9,497,461	35	7,255,500
NEUROBIOLOGY & ANATOMY LAB	1	55,670	0	0	15	4,078,748	12	4,077,327
NEUROLOGY	2	276,966	6	1,401,542	36	4,810,886	35	5,458,614
NEUROSURGERY	1	160,000	1	53,083	3	517,482	8	977,121
NEUROSURGERY-PCMC	0	0	0	0	0	0	2	552,440
OB/GYN ADMINISTRATION	0	0	1	2,500	3	312,500	2	102,500
OB/GYN WOMAN & CHILD INSTI	1	58,920	0	0	1	58,920	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	5	497,398	4	694,237
ONCOLOGY	0	0	0	0	3	64,328	4	1,450,461
OPHTHALMOLOGY-CLINICAL STU	0	0	2	54,705	10	762,168	15	1,722,858
OPHTHALMOLOGY-RESEARCH	6	2,248,435	4	521,096	48	7,933,222	61	12,288,503
OPHTHALMOLOGY-SERVICES	1	23,800	0	0	2	51,868	0	0
ORTHOPEDIC SURGERY OPERATI	4	387,879	0	0	19	1,695,083	15	1,858,566
OTOLARYNGOLOGY CONTRACTS	1	1,549	0	0	2	19,650	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	1	6,500	0	0	6	605,784	8	619,822
PEDIATRIC CRITICAL CARE	1	40,352	4	155,702	20	8,429,096	26	9,773,381
PEDIATRIC EDUCATION	0	0	0	0	2	130,586	1	121,007
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	9	751,818	7	603,982
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	146,118	3	191,448
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	1	9,600	5	1,052,457	23	2,226,615	24	2,911,918
PEDIATRIC HEMATOLOGY/ONCOL	1	47,802	2	77,198	3	206,393	2	77,198
PEDIATRIC IMMUNOLOGY/RHEUM	1	597,295	0	0	3	696,020	3	48,365
PEDIATRIC INFECTIOUS DISEA	0	0	1	520,520	4	1,074,635	6	1,398,237
PEDIATRIC INPATIENT MEDICI	0	0	0	0	3	1,085,142	3	878,314
PEDIATRIC NEONATOLOGY	2	265,100	1	6,793	6	599,383	14	1,265,089
PEDIATRIC NEUROLOGY	2	365,040	1	186,192	7	739,820	8	780,673

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	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC PULMONOLOGY	1	47,109	0	0	6	259,807	1	11,578
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	4	806,200	5	3,542,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	1	132,405	1	137,160	6	830,736	10	982,187
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	566,210	1	416,938
PEDS CLINICAL PHARMACOLOGY	1	133,053	2	10,819	4	279,287	6	162,201
PHYSICAL MED & REHAB - OPE	0	0	0	0	9	994,385	0	0
PHYSIOLOGY	2	249,565	1	6,726	9	1,496,701	6	609,031
PSYCHIATRY	0	0	1	59,399	7	1,245,773	3	520,778
PULMONARY	0	0	1	64,822	13	1,056,434	11	1,964,166
RADIOBIOLOGY	0	0	1	10,000	6	440,528	5	245,635
RADIOLOGY CLINICAL	0	0	0	0	4	425,590	3	253,511
RADIOLOGY RESEARCH	2	35,740	2	175,217	23	4,126,080	11	2,306,169
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	135,000	0	0
RHEUMATOLOGY	0	0	1	34,795	5	627,053	12	1,132,878
RMCDs	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	0	0	0	0	2	221,989
SURGERY ADMINISTRATION	0	0	0	0	2	149,695	0	0
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	0	0	0	0	7	850,184	2	328,095
UROLOGY ADULT CONTRACTS	1	81,051	0	0	2	102,920	0	0
UTAH CANCER REGISTRY	0	0	0	0	5	1,809,394	5	1,795,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
Totals	67	\$9,077,957	72	\$9,662,360	834	\$146,363,066	826	\$163,069,431
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	50,000	2	85,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,033	0	0
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	70,436	1	174,122
INST. CLEAN&SECURE ENERGY	1	12,349	0	0	17	1,569,960	0	0
INST. OF PUBLIC & INTERN.	1	24,074	0	0	2	240,726	4	488,918
KUEN/UTAH EDUCATION NETWOR	1	1,059,571	0	0	2	2,144,141	2	2,135,171
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	1	318,543	0	0	11	3,003,463	8	1,683,668
SCIENT COMP & IMAG INSTIT-	1	40,000	2	359,640	42	8,345,426	47	13,964,434
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	0	0	1	18,500	4	30,641	8	1,310,042
UTAH MUSEUM OF NATURAL HIS	1	14,770	0	0	1	14,770	0	0
Totals	6	\$1,469,307	3	\$ 378,140	85	\$16,483,625	73	\$19,877,657

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	1	222,398	3	423,471	26	3,117,203	21	4,413,332
CTR FOR HIGH PERFORM COMPU	1	98,982	0	0	3	157,298	3	1,218,785
NATIONAL CTR FOR VOICE SPE	1	0	0	0	2	88,896	8	2,741,999
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	26,504
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	3	\$ 321,380	3	\$ 423,471	33	\$ 3,713,396	34	\$ 8,749,531
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	1	10,750	1	9,000
CHILD CARE COORDINATOR	0	0	0	0	1	122,748	1	122,261
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	340,992
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	54,131	3	722,061
KUER	0	0	0	0	0	0	1	121,256
RED BUTTE GARDEN & ARBORET	0	0	0	0	5	118,079	6	188,649
Totals	0	\$ 0	0	\$ 0	6	\$ 172,210	10	\$ 1,031,966
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 50,000	0	\$ 0
Grand Totals	187	\$28,620,260	168	\$20,479,205	2030	\$319,652,373	1988	\$335,526,893

BOARD OF TRUSTEES
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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	114,142	0	0	5	249,212	3	61,700
ALL AWARD TOTALS	1	\$ 114,142	0	\$ 0	5	\$ 249,212	3	\$ 61,700
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	0	0	1	15,000	11	2,898,756	11	4,013,800
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 15,000	12	\$ 2,917,591	12	\$ 4,033,670

COLLEGE OF EDUCATION

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	86,367	1	32,638
Research	2	1,089,308	0	0	8	1,307,677	7	954,057
Training Instruction Education	0	0	1	17,376	10	1,294,603	13	1,341,503
ALL AWARD TOTALS	2	\$ 1,089,308	1	\$ 17,376	20	\$ 2,688,647	21	\$ 2,328,198
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	0	0	1	39,100	6	1,950,159	7	3,769,095
Training Instruction Education	1	149,779	0	0	6	2,790,189	6	1,647,011
ALL PROPOSAL TOTALS	1	\$ 149,779	1	\$ 39,100	13	\$ 4,790,348	13	\$ 5,416,106

COLLEGE OF ENGINEERING

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	368,330	18	1,195,814
Research	35	3,523,315	44	2,820,751	423	39,712,649	430	46,953,336
Training Instruction Education	0	0	3	42,000	4	811,064	11	1,331,382
ALL AWARD TOTALS	35	\$ 3,523,315	47	\$ 2,862,751	435	\$ 40,892,043	459	\$ 49,480,532
PROPOSALS								
Other-Public Service	1	209,300	0	0	5	418,302	13	881,546
Research	16	5,259,898	17	26,032,525	306	142,403,221	314	322,188,204
Training Instruction Education	2	1,041,312	2	287,000	9	2,355,535	8	3,554,296
ALL PROPOSAL TOTALS	19	\$ 6,510,510	19	\$ 26,319,525	320	\$ 145,177,058	335	\$ 326,624,046

BOARD OF TRUSTEES
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COLLEGE OF FINE ARTS

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	66,825	3	140,350
Training Instruction Education	0	0	0	0	1	13,906	2	13,161
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 80,731	5	\$ 153,511
PROPOSALS								
Other-Public Service	0	0	0	0	2	176,339	3	104,858
Training Instruction Education	0	0	0	0	1	13,906	2	16,076
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 190,245	5	\$ 120,934

COLLEGE OF HEALTH

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	1	6,000	2	66,039	2	51,000
Research	4	288,125	1	262,063	12	1,474,660	8	1,273,068
Training Instruction Education	0	0	0	0	3	378,366	4	630,518
ALL AWARD TOTALS	4	\$ 288,125	2	\$ 268,063	17	\$ 1,919,065	15	\$ 1,956,329
PROPOSALS								
Clinical	0	0	0	0	0	0	1	148,616
Other-Public Service	0	0	0	0	0	0	2	171,357
Research	4	71,589	0	0	31	7,630,167	22	12,952,677
Training Instruction Education	0	0	0	0	2	10,449,538	1	60,000
ALL PROPOSAL TOTALS	4	\$ 71,589	0	\$ 0	33	\$ 18,079,705	26	\$ 13,332,650

COLLEGE OF HUMANITIES

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	50,800	1	3,250
Research	1	125,000	1	132,500	3	184,990	6	621,850
Training Instruction Education	1	589,500	1	42,491	8	1,845,662	7	1,398,737
ALL AWARD TOTALS	2	\$ 714,500	2	\$ 174,991	13	\$ 2,081,452	14	\$ 2,023,838
PROPOSALS								
Other-Public Service	0	0	0	0	2	42,500	1	2,500
Research	2	213,086	0	0	8	1,799,905	8	933,009
Training Instruction Education	1	0	0	0	4	319,439	4	572,726
ALL PROPOSAL TOTALS	3	\$ 213,086	0	\$ 0	14	\$ 2,161,844	13	\$ 1,508,235

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COLLEGE OF LAW

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	152,400	0	0
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 594,682	1	\$ 414,281
PROPOSALS								
Other-Public Service	0	0	0	0	1	762,000	0	0
Research	0	0	0	0	2	7,724,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 8,486,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	1	13,270	10	1,092,838	15	1,417,511
Research	7	800,129	4	234,049	68	9,869,560	66	7,073,122
Training Instruction Education	0	0	0	0	3	83,000	3	35,000
ALL AWARD TOTALS	8	\$ 825,129	5	\$ 247,319	81	\$ 11,045,397	84	\$ 8,525,633
PROPOSALS								
Other-Public Service	0	0	0	0	3	107,371	5	424,511
Research	7	2,246,628	1	200,000	83	35,058,408	79	29,136,775
Training Instruction Education	1	2,134,899	0	0	3	2,297,943	3	3,029,160
ALL PROPOSAL TOTALS	8	\$ 4,381,527	1	\$ 200,000	89	\$ 37,463,722	87	\$ 32,590,446

COLLEGE OF NURSING

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	4,500	1	150,000	15	234,436
Research	1	50,000	1	35,094	9	2,540,153	10	1,654,980
Training Instruction Education	1	188,453	0	0	5	957,897	16	2,863,469
ALL AWARD TOTALS	2	\$ 238,453	2	\$ 39,594	15	\$ 3,648,050	41	\$ 4,752,885
PROPOSALS								
Other-Public Service	0	0	1	4,500	0	0	2	21,465
Research	3	786,255	0	0	18	9,756,212	9	3,772,977
Training Instruction Education	1	693,600	0	0	5	3,702,947	8	14,984,186
ALL PROPOSAL TOTALS	4	\$ 1,479,855	1	\$ 4,500	23	\$ 13,459,159	19	\$ 18,778,628

BOARD OF TRUSTEES
April 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	161,850
Other-Public Service	1	20,000	3	135,290	25	2,321,145	38	5,239,138
Research	4	550,173	1	250,089	42	14,182,011	43	9,777,906
Training Instruction Education	1	52,640	0	0	8	860,786	6	497,697
ALL AWARD TOTALS	6	\$ 622,813	4	\$ 385,379	75	\$ 17,363,942	88	\$ 15,676,592
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	0	0	0	0	1	20,000	5	1,475,738
Research	6	3,800,226	1	35,829	69	50,930,387	78	50,185,985
Training Instruction Education	0	0	0	0	4	382,109	2	309,824
ALL PROPOSAL TOTALS	6	\$ 3,800,226	1	\$ 35,829	74	\$ 51,332,496	86	\$ 52,203,417

COLLEGE OF SCIENCE

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	95,990	4	187,311
Research	20	4,135,273	11	2,416,967	135	28,250,112	105	17,893,182
Training Instruction Education	0	0	0	0	5	2,590,607	4	846,117
ALL AWARD TOTALS	20	\$ 4,135,273	11	\$ 2,416,967	143	\$ 30,936,710	113	\$ 18,926,610
PROPOSALS								
Other-Public Service	1	149,994	0	0	4	600,882	2	31,679
Research	5	3,467,513	1	45,590	146	68,276,960	125	100,241,244
Training Instruction Education	0	0	2	11,179,629	7	8,663,367	6	15,676,909
ALL PROPOSAL TOTALS	6	\$ 3,617,507	3	\$ 11,225,219	157	\$ 77,541,209	133	\$ 115,949,832

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	150,515	1	40,000
Research	4	619,572	2	741,169	35	3,598,060	19	2,317,137
Training Instruction Education	0	0	0	0	10	131,470	5	233,287
ALL AWARD TOTALS	4	\$ 619,572	2	\$ 741,169	52	\$ 3,880,045	25	\$ 2,590,424
PROPOSALS								
Other-Public Service	1	15,251	0	0	6	205,284	0	0

BOARD OF TRUSTEES
April 2012
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Research	3	209,771	5	1,051,321	59	13,384,770	56	22,732,224
Training Instruction Education	0	0	0	0	4	102,970	1	85,125
ALL PROPOSAL TOTALS	4	\$ 225,022	5	\$ 1,051,321	69	\$ 13,693,024	57	\$ 22,817,349

COLLEGE OF SOCIAL WORK

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,425	2	22,744	24	1,673,101	16	918,406
Research	0	0	0	0	10	302,710	5	94,379
Training Instruction Education	0	0	1	142,244	0	0	4	840,135
ALL AWARD TOTALS	1	\$ 25,425	3	\$ 164,988	34	\$ 1,975,811	25	\$ 1,852,920
PROPOSALS								
Other-Public Service	1	30,000	1	18,357	10	2,545,951	10	10,776,263
Research	0	0	0	0	4	238,770	5	973,221
Training Instruction Education	0	0	1	336,999	0	0	1	336,999
ALL PROPOSAL TOTALS	1	\$ 30,000	2	\$ 355,356	14	\$ 2,784,721	16	\$ 12,086,483

GRADUATE SCHOOL

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 115,710	0	\$ 0

HCI CLINICAL/TRANSLATIONAL

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	411,125	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 411,125	0	\$ 0

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April 2012
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HCI HIGH RISK CANCER RESEARCH

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	1,109,508	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,109,508	0	\$ 0

HCI LABS-DISCOVERY RESEARCH

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	150,000	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 285,000	0	\$ 0

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	15	18,046,990	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	16	\$ 18,181,990	0	\$ 0

HCI LABS-TRANSLATIONAL RESRCH

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	85,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 85,000	0	\$ 0

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	0	0
Research	0	0	0	0	7	7,110,132	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	8	\$ 7,135,132	0	\$ 0

HCI PATIENT & PUBLIC EDUCATION

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	7,200	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 7,200	0	\$ 0

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HCI PEDIGREE & POPULATION SCI

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	546,246	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 546,246	0	\$ 0

HCI PREVENTION & OUTREACH PROG

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	149,250	0	0
Training Instruction Education	0	0	0	0	1	2,153,480	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 2,302,730	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	442,762	6	1,200,544	30	5,682,877	43	8,611,065
Other-Public Service	1	66,402	0	0	9	1,919,306	6	2,660,976
Research	17	4,730,358	2	1,341,337	108	25,812,073	78	20,826,723
Training Instruction Education	2	267,500	1	94,324	6	852,571	8	1,291,425
ALL AWARD TOTALS	25	\$ 5,507,021	9	\$ 2,636,205	153	\$ 34,266,828	135	\$ 33,390,189
PROPOSALS								
Clinical	7	1,917,049	0	0	44	9,075,425	32	5,284,378
Other-Public Service	0	0	1	15,001	3	18,814,116	4	40,210
Research	12	5,282,420	4	2,135,358	95	56,517,018	92	76,596,921
Training Instruction Education	0	0	2	244,324	4	191,740	5	291,324
ALL PROPOSAL TOTALS	19	\$ 7,199,469	7	\$ 2,394,683	146	\$ 84,598,299	133	\$ 82,212,833

OFFICE OF THE PRESIDENT

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	3	2,379,514	0	0	3	2,379,514	0	0
ALL PROPOSAL TOTALS	3	\$ 2,379,514	0	\$ 0	3	\$ 2,379,514	0	\$ 0

BOARD OF TRUSTEES
April 2012
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PRESIDENT

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	165,000	4	40,286
Research	0	0	0	0	2	15,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	342,120
Research	0	0	0	0	2	357,530	1	182,607
Training Instruction Education	0	0	0	0	0	0	1	14,660
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,530	3	\$ 539,387

SCHOOL OF BUSINESS

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	48,540	1	14,800	9	208,541	8	106,494
Research	0	0	1	45,632	0	0	1	45,632
ALL AWARD TOTALS	1	\$ 48,540	2	\$ 60,432	9	\$ 208,541	9	\$ 152,126
PROPOSALS								
Other-Public Service	0	0	1	35,000	6	78,540	7	159,150
Research	0	0	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 35,000	7	\$ 85,301	9	\$ 425,440

SCHOOL OF MEDICINE-OPERATIONS

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,272,264	13	698,868	116	12,920,207	105	14,391,568
Other-Public Service	13	918,810	15	393,114	192	17,484,004	154	15,538,085
Research	35	5,880,795	38	8,087,351	464	103,078,707	504	119,731,998
Training Instruction Education	9	1,006,088	6	483,027	62	12,880,148	63	13,407,780
ALL AWARD TOTALS	67	\$ 9,077,957	72	\$ 9,662,360	834	\$ 146,363,066	826	\$ 163,069,431
PROPOSALS								
Clinical	10	1,553,105	15	1,313,176	124	28,636,622	103	17,912,817
Other-Public Service	1	69,395	0	0	51	10,008,421	30	14,587,161
Research	54	31,355,756	17	8,121,209	589	426,846,704	618	425,288,263
Training Instruction Education	1	4,200	3	340,210	40	26,995,768	27	14,085,104
ALL PROPOSAL TOTALS	66	\$ 32,982,456	35	\$ 9,774,595	804	\$ 492,487,515	778	\$ 471,873,345

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SR VP ACADEMIC AFFAIRS - OPER

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,059,571	0	0	10	3,195,442	10	3,475,531
Research	5	409,736	3	378,140	69	11,919,714	60	16,133,086
Training Instruction Education	0	0	0	0	6	1,368,470	3	269,040
ALL AWARD TOTALS	6	\$ 1,469,307	3	\$ 378,140	85	\$ 16,483,625	73	\$ 19,877,657
PROPOSALS								
Other-Public Service	0	0	0	0	3	292,000	12	7,286,830
Research	9	15,092,576	3	820,707	92	50,109,139	70	54,174,856
Training Instruction Education	0	0	1	136,770	8	2,150,392	5	2,175,345
ALL PROPOSAL TOTALS	9	\$ 15,092,576	4	\$ 957,477	103	\$ 52,551,531	87	\$ 63,637,031

VP FOR ADMINISTRATIVE SERVICES

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	183,056	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 183,056	0	\$ 0

VP FOR RESEARCH

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	210,563	0	0
Other-Public Service	0	0	0	0	3	135,374	4	707,244
Research	3	321,380	3	423,471	25	3,330,515	29	7,856,594
Training Instruction Education	0	0	0	0	3	36,944	1	185,692
ALL AWARD TOTALS	3	\$ 321,380	3	\$ 423,471	33	\$ 3,713,396	34	\$ 8,749,531
PROPOSALS								
Clinical	0	0	0	0	4	1,753,013	0	0
Other-Public Service	0	0	0	0	0	0	2	1,073,235
Research	0	0	0	0	38	31,762,245	26	27,707,685
Training Instruction Education	0	0	0	0	5	531,794	1	193,254
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	47	\$ 34,047,052	29	\$ 28,974,174

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VP FOR STUDENT AFFAIRS

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,498	2	131,262
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	488,919	3 \$	472,254
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	2	27,500
Training Instruction Education	0	0	0	0	1	411,659	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	461,659	2 \$	27,500

VP INSTITUTIONAL ADVANCEMENT

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	98,690	5	867,821
Research	0	0	0	0	3	73,520	5	164,146
ALL AWARD TOTALS	0 \$	0	0 \$	0	6 \$	172,210	10 \$	1,031,966
PROPOSALS								
Other-Public Service	0	0	0	0	1	54,131	3	128,579
Research	0	0	1	20,000	3	102,284	6	184,145
ALL PROPOSAL TOTALS	0 \$	0	1 \$	20,000	4 \$	156,415	9 \$	312,724

VP TECHNOLOGY VENTURE DEV

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	50,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	50,000	0 \$	0
PROPOSALS								
Research	0	0	0	0	2	350,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	350,000	0 \$	0

BOARD OF TRUSTEES
April 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

WOMAN & CHILD INSTITUTE

	April 2012		April 2011		FISCAL YEAR TO DATE (7/11-4/12)		FISCAL YEAR TO DATE (7/10-4/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	179,100	0	0	1	179,100	0	0
ALL PROPOSAL TOTALS	1	\$ 179,100	0	\$ 0	1	\$ 179,100	0	\$ 0

Grand Total Awards	187	28,620,260	168	20,479,205	2030	319,652,373	1988	335,526,893
Grand Total Proposals	154	78,312,216	82	52,427,605	1981	1,075,738,735	1852	1,253,464,230