

BOARD OF TRUSTEES
April 2011
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	13	821,462	12	1,589,306	151	25,525,937	123	38,911,976
Clinical	19	1,899,412	16	3,468,647	150	23,166,226	156	26,465,182
Other-Public Service	24	589,717	24	3,097,071	307	32,987,553	298	37,422,247
Research	112	17,168,614	104	17,466,738	1380	253,846,396	1430	275,910,921
ALL AWARD TOTALS	168	\$ 20,479,206	156	\$ 25,621,762	1988	\$ 335,526,112	2007	\$ 378,710,326

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	11	12,524,932	21	5,715,846	81	57,031,999	112	73,068,518
Clinical	15	1,313,176	17	1,966,433	138	23,777,681	177	28,837,870
Other-Public Service	4	72,858	13	1,051,149	105	37,554,572	144	57,501,945
Research	52	38,516,639	75	208,203,679	1529	1,135,108,978	1487	1,261,293,383
ALL PROPOSAL TOTALS	82	\$ 52,427,605	126	\$ 216,937,107	1853	\$1,253,473,230	1920	\$1,420,701,716

BOARD OF TRUSTEES
April 2011
Section II of IV -- AWARDS BY SPONSOR

	April 2011			April 2010			FISCAL YEAR TO DATE (7/10-4/11)			FISCAL YEAR TO DATE (7/09-4/10)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	56	\$13,183,545	\$ 34,672	75	\$16,889,851	\$ 0	794	\$224,694,416	\$ 4,097,957	854	\$271,818,878	\$ 4,029,710
US DEPARTMENT OF VETERANS A	5	196,389	34,672	6	394,217	0	114	5,818,098	574,672	79	4,867,185	80,018
US DEPARTMENT OF DEFENSE	2	964,194	0	4	302,920	0	30	5,788,597	0	30	6,134,827	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	599,624	0	1	200,000	0	2	899,567	0
NATIONAL SCIENCE FOUNDATION	8	561,791	0	14	2,223,729	0	104	17,177,391	285,854	121	28,669,250	0
US DEPARTMENT OF AGRICULTUR	1	142,244	0	1	58,000	0	4	247,243	0	6	204,633	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,223,770	0	4	916,794	0
US DEPARTMENT OF ENERGY	3	345,000	0	5	463,398	0	47	21,181,260	198,869	63	26,351,108	3,949,692
US DEPARTMENT OF HEALTH & H	34	10,815,626	0	40	12,169,744	0	439	164,997,825	2,985,236	489	180,038,924	0
NATIONAL AERONAUTICS & SPAC	0	0	0	2	236,456	0	12	1,434,243	50,000	27	3,633,997	0
US DEPARTMENT OF COMMERCE	1	125,000	0	0	0	0	5	968,317	0	7	13,739,299	0
US DEPARTMENT OF THE INTERI	1	18,500	0	0	0	0	17	2,410,147	0	13	2,961,783	0
OTHER FEDERAL AGENCIES	1	14,800	0	2	441,763	0	8	606,152	3,326	10	1,996,220	0

BOARD OF TRUSTEES
April 2011
Section II of IV -- AWARDS BY SPONSOR

	April 2011			April 2010			FISCAL YEAR TO DATE (7/10-4/11)			FISCAL YEAR TO DATE (7/09-4/10)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	4	\$ 160,324	\$ 0	5	\$ 100,000	\$ 91,492	98	\$ 3,829,786	\$6,941,223	119	\$10,849,798	\$2,572,177
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	12	\$ 947,046	\$ 0	11	\$ 734,594	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 7,260	\$ 0	4	\$ 325,030	\$ 0	5	\$ 113,493	\$ 0
Association and Foundation	19	\$1,186,211	\$ 3,588	15	\$1,024,663	\$ 111,812	195	\$13,928,683	\$1,389,205	219	\$16,068,197	\$2,123,941
For-Profit	0	0	0	0	0	0	5	478,928	0	4	386,788	0
Non-Profit	19	1,186,211	3,588	15	1,024,663	111,812	190	13,449,754	1,389,205	215	15,681,409	2,123,941
Hospitals	5	\$ 0	\$ 240,023	6	\$ 260,800	\$ 178,746	48	\$ 65,283	\$4,325,823	36	\$ 1,453,545	\$2,713,395
For-Profit	3	0	196,859	0	0	0	23	783	1,935,769	16	967,935	1,803,150
Non-Profit	2	0	43,164	6	260,800	178,746	25	64,500	2,390,054	20	485,610	910,245
Industry	39	\$2,489,397	\$ 283,655	30	\$3,398,404	\$ 327,324	344	\$31,998,582	\$7,989,927	351	\$35,073,295	\$5,645,698
For-Profit	39	2,489,397	283,655	30	3,398,404	327,324	341	31,931,912	7,975,602	351	35,073,295	5,645,698
Non-Profit	0	0	0	0	0	0	3	66,670	14,325	0	0	0
Institutions	27	\$ 996,671	\$ 274,768	5	\$ 50,000	\$ 317,499	269	\$ 8,531,076	\$3,470,979	232	\$ 6,166,533	\$2,162,584
For-Profit	1	0	10,000	0	0	0	11	895,305	345,258	13	1,145,361	239,472
Non-Profit	26	996,671	264,768	5	50,000	317,499	258	7,635,772	3,125,721	219	5,021,172	1,923,111
Universities	18	\$ 6,726	\$1,619,625	17	\$ 235,820	\$2,502,092	222	\$ 1,541,214	\$21,338,283	178	\$ 963,379	\$16,095,109
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	18	6,726	1,619,625	17	235,820	2,502,092	221	1,541,214	21,305,580	177	963,379	16,079,015
GRAND TOTALS	168	\$ 18,022,874	\$ 2,456,331	154	\$ 21,966,798	\$ 3,528,964	1986	\$285,861,116	\$ 49,553,397	2005	\$343,241,712	\$ 35,342,613

BOARD OF TRUSTEES
April 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	2	34,700	3	51,434
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	0	0	1	27,000	2	37,995
Totals	0	\$ 0	0	\$ 0	3	\$ 61,700	6	\$ 117,157
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	17,376	0	0	4	839,147	3	346,158
COMMUNITY OF CARING	0	0	0	0	0	0	1	38,858
EDUCATIONAL PSYCHOLOGY	0	0	1	11,959	10	990,663	11	772,081
SPECIAL EDUCATION	0	0	0	0	7	498,387	2	193,195
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	235,049
Totals	1	\$ 17,376	1	\$ 11,959	21	\$ 2,328,198	18	\$ 1,585,341
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	725,938	1	349,608	26	6,071,748	29	6,382,333
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	300,000	2	606,127
CHEMICAL ENGINEERING	0	0	0	0	2	142,250	3	1,194,050
CIVIL AND ENVIRONMENTAL EN	1	58,121	1	7,260	32	1,870,910	33	1,647,603
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	233,148	1	70,114
COMPUTER SCIENCE	0	0	0	0	3	332,575	7	1,000,417
ELECT & COMPUTER ENGINEERI	7	570,344	2	810,002	42	9,973,342	29	6,092,344
ENERGY & GEOSCIENCE INSTIT	24	588,100	7	742,324	254	13,553,984	226	22,093,350
INST. CLEAN&SECURE ENERGY	3	497,989	1	21,001	17	6,689,132	13	5,660,733
MATERIAL SCIENCE AND ENGIN	2	190,000	0	0	20	2,863,415	21	2,894,184
MECHANICAL ENGINEERING	3	162,700	2	212,998	25	1,850,957	23	2,769,462
SCHOOL OF COMPUTING	3	69,560	4	578,338	34	5,599,072	30	5,204,957
Totals	47	\$2,862,751	18	\$2,721,532	459	\$49,480,533	417	\$55,615,675
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	2	51,850	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	91,661	3	118,080
Totals	0	\$ 0	0	\$ 0	5	\$ 153,511	5	\$ 201,021
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	262,063	0	0	3	389,997	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	670,399	3	346,414
HEALTH PROMOTION AND EDUCA	1	6,000	0	0	1	6,000	2	111,295
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	1	21,458	2	36,083
PHYSICAL THERAPY - COH	0	0	0	0	5	868,476	5	702,709
Totals	2	\$ 268,063	0	\$ 0	15	\$ 1,956,329	14	\$ 1,377,530

BOARD OF TRUSTEES

April 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	65,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
COMMUNICATION	0	0	0	0	1	14,424	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	1	9,768
ENGLISH	0	0	0	0	1	3,250	2	9,838
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	1	132,500	0	0	2	242,500	2	169,507
LINGUISTICS	1	42,491	0	0	1	42,491	3	102,794
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
Totals	2	\$ 174,991	0	\$ 0	14	\$ 2,023,838	10	\$ 715,935
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
Totals	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	163,837	8	650,820	29	2,888,381	31	2,826,577
GEOLOGY & GEOPHYSICS	1	10,000	0	0	25	1,629,307	12	1,589,756
METALLURGICAL ENGINEERING	2	73,482	4	101,940	25	3,153,767	25	2,641,260
MINES AND EARTH SCIENCES-D	0	0	1	24,800	1	15,216	2	39,361
MINING ENGINEERING	0	0	0	0	2	75,000	5	407,143
SEISMOGRAPH STATIONS	0	0	0	0	2	763,962	4	1,514,382
Totals	5	\$ 247,319	13	\$ 777,561	84	\$ 8,525,633	79	\$ 9,018,479
COLLEGE OF NURSING								
NURSING	1	35,094	2	250,177	40	4,748,385	8	1,003,455
NURSING CLINIC AFF & FAC P	1	4,500	0	0	1	4,500	0	0
Totals	2	\$ 39,594	2	\$ 250,177	41	\$ 4,752,885	8	\$ 1,003,455
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	851,279	0	0	2	1,701,279
CENTER FOR HUMAN TOXICOLOG	0	0	1	234,800	4	1,136,042	7	1,225,022
CTR FOR CONTROLLED CHEM DE	0	0	0	0	6	1,388,973	8	1,780,551
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	0	0	0	0	12	1,877,765	18	2,763,211
PHARMACEUTICAL CHEMISTRY	0	0	2	427,651	7	789,031	8	1,423,898
PHARMACEUTICS-RES PK	2	297,189	1	13,200	13	1,530,847	17	1,623,342
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	16	4,835,302	17	4,647,882
PHARMACOTHERAPY	0	0	0	0	2	6,364	1	88,225
PHARMACOTHERAPY OUTCOME RE	2	88,190	1	297,130	22	3,598,111	21	2,701,290
POISON CONTROL CENTER	0	0	0	0	5	326,657	3	334,644
Totals	4	\$ 385,379	6	\$1,824,060	88	\$15,676,592	102	\$18,289,343

BOARD OF TRUSTEES

April 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	5	1,305,032	10	1,678,023	36	7,850,160	47	10,065,551
BIOLOGY/ECOSYSTEM	0	0	0	0	5	850,972	1	102,000
CHEMISTRY	5	1,096,935	4	1,309,842	42	6,936,567	51	9,873,189
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	28,336	0	0
MATHEMATICS	1	15,000	7	573,343	13	1,785,217	30	5,417,344
PHYSICS AND ASTRONOMY	0	0	2	952,837	16	1,475,358	31	5,328,897
Totals	11	\$2,416,967	23	\$4,514,045	113	\$18,926,610	160	\$30,786,981
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	19,991	2	87,353
CTR FOR PUBLIC POLICY & AD	0	0	1	8,334	4	52,102	9	70,187
DIGIT LAB	0	0	0	0	0	0	2	51,480
ECONOMICS DEPARTMENT	0	0	1	15,000	0	0	2	25,000
FAMILY AND CONSUMER STUDIE	1	621,169	0	0	2	631,619	2	56,772
GEOGRAPHY DEPARTMENT	0	0	0	0	8	672,675	17	1,176,986
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	0	0	0	0	7	836,994	4	643,498
SOCIAL & BEHAV SCIENCE-DEA	1	120,000	0	0	1	120,000	0	0
Totals	2	\$ 741,169	2	\$ 23,334	25	\$ 2,590,424	41	\$ 2,563,376
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	51,929	2	92,163
CSW SOCIAL RESEARCH INSTIT	3	164,988	0	0	19	1,677,171	13	7,410,968
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	5	123,819	4	158,962
Totals	3	\$ 164,988	0	\$ 0	25	\$ 1,852,919	19	\$ 7,662,093

BOARD OF TRUSTEES

April 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	2	100,418	0	0	2	100,418	2	137,344
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	1,328,961	4	1,092,768
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	0	0	1	495,600	35	3,631,096	37	5,512,704
ECCLES HLTH SCI LIBRARY OP	0	0	1	1,404,025	1	61,412	2	1,411,025
HUNTSMAN CANCER INSTITUTE	7	2,535,786	6	604,873	90	21,786,300	93	19,721,884
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	4,636,041	2	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	4	1,417,347
UTAH TELEHEALTH NETWORK	0	0	0	0	2	261,962	0	0
Totals	9	\$2,636,205	8	\$2,504,498	135	\$33,390,189	144	\$29,293,072
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	0	0	0	0	3	31,286	1	3,327
Totals	0	\$ 0	0	\$ 0	4	\$ 40,286	2	\$ 18,077
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	14,800	0	0	2	29,600	1	79,574
BUREAU OF ECON & BUS RESEA	0	0	1	48,000	5	39,895	5	83,001
FINANCE DEPARTMENT	1	45,632	0	0	1	45,632	0	0
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	37,000	0	0
Totals	2	\$ 60,432	1	\$ 48,000	9	\$ 152,126	7	\$ 184,551
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALCOHOL CLINIC	0	0	0	0	1	19,144	1	20,000
ALZHEIMER'S CENTER	2	145,500	1	322,651	9	1,603,172	13	1,268,146
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	1	131,587	1	3,200	15	2,942,382	15	3,226,984
BIOCHEMISTRY	2	310,272	1	293,475	19	7,978,937	27	9,077,421
BIOMEDICAL INFORMATICS	2	54,400	1	64,017	19	5,196,997	27	7,742,791
CARDIOLOGY	0	0	3	572,869	13	1,981,653	17	3,590,519
CARDIOTHORACIC SURGERY	0	0	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	10	2,563,179	11	3,121,100
CHILD PSYCHIATRY	0	0	0	0	7	1,221,355	6	1,591,356
CLINICAL PATHOLOGY	1	398,825	1	182,105	7	1,343,349	10	1,622,074
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	4,671,865	3	3,539,107
DERMATOLOGY	2	106,609	0	0	10	992,005	9	1,351,200
DFFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	10	2,539,777	4	1,784,320
DFFPM-DIVISION OF PUBLIC HE	2	263,041	1	8,000	9	1,176,301	6	695,062
DIALYSIS PROGRAM	0	0	1	376,106	0	0	2	715,736
DIVISION OF EPIDEMIOLOGY	3	179,013	6	507,382	68	6,860,016	66	5,518,630
ENDOCRINOLOGY/DIABETES RES	1	65,000	0	0	4	969,526	1	243,323
FAMILY AND PREVENTIVE MEDI	0	0	0	0	9	5,203,624	6	309,286
GASTROENTEROLOGY	1	46,000	3	187,888	13	1,095,135	24	2,341,738

BOARD OF TRUSTEES

April 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL INTERNAL MEDICINE	0	0	1	298,900	3	144,697	6	915,784
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	0	0	2	75,589	7	2,007,681	20	2,088,815
GENERAL SURGERY FACULTY	0	0	1	15,000	1	481,435	3	574,315
GENERAL SURGERY RESEARCH	0	0	0	0	2	94,221	4	441,231
GENETIC EPIDEMIOLOGY	0	0	1	75,224	4	752,904	4	440,312
GERIATRICS	0	0	1	108,000	30	3,225,752	8	1,389,286
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	6	747,038	2	406,785	32	6,915,170	38	7,706,617
HSC CORE RESRCH FACILITY O	0	0	1	489,900	1	166,567	3	1,289,850
HUMAN GENETICS	3	1,583,918	5	1,105,229	34	7,172,479	51	9,792,213
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	14	3,330,132
INFECTIOUS DISEASE	1	12,300	0	0	20	3,688,942	18	2,781,002
INTERNAL MEDICINE	2	104,737	0	0	5	534,025	3	458,372
INTERNAL MEDICINE ADMIN	0	0	0	0	1	35,593	2	120,111
LUNG HEALTH STUDY	0	0	2	542,174	3	239,808	5	1,208,918
MATERNAL-FETAL MEDICINE DI	1	2,500	1	137,161	15	4,127,784	11	5,431,705
MICR BIOLOGY & IMMUNOLOGY	1	373,750	0	0	19	5,325,354	24	6,050,912
MOLECULAR MEDICINE PROGRAM	3	607,141	4	999,834	29	8,209,400	23	5,239,055
MOOD DISORDERS	0	0	0	0	4	561,280	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	0	0	2	53,059	34	7,216,161	30	6,162,833
NEUROBIOLOGY & ANATOMY LAB	0	0	4	1,261,448	12	4,077,327	20	4,484,565
NEUROLOGY	6	1,401,542	0	0	35	5,457,831	22	2,367,999
NEUROSURGERY	1	53,083	1	81,733	8	977,121	3	490,541
NEUROSURGERY-PCMC	0	0	0	0	2	552,440	5	610,260
OBSTETRICS AND GYNECOLOGY	0	0	1	1,474,338	4	694,237	7	1,889,350
OBSTETRICS/GYNECOLOGY DEPT	1	2,500	0	0	2	102,500	2	572,015
ONCOLOGY	0	0	0	0	4	1,450,461	5	2,103,547
OPHTHALMOLOGY	0	0	0	0	0	0	2	25,875
OPHTHALMOLOGY-CLINICAL STU	2	54,705	1	87,414	15	1,722,858	6	591,896
OPHTHALMOLOGY-RESEARCH	4	521,096	5	136,363	61	12,288,503	45	9,954,312
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	23,800
ORTHOPEDIC SURGERY OPERATI	0	0	1	331,100	15	1,858,566	15	2,926,470
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	40,848
PEDIATRIC CARDIOLOGY	0	0	1	0	8	619,822	8	554,681
PEDIATRIC CRITICAL CARE	4	155,702	2	66,492	26	9,773,381	20	10,609,419
PEDIATRIC EDUCATION	0	0	0	0	1	121,007	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	7	603,982	2	355,681
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	191,448	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	1	12,200
PEDIATRIC GENETICS	5	1,052,457	3	415,946	24	2,911,918	27	3,131,769
PEDIATRIC HEMATOLOGY/ONCOL	2	77,198	0	0	2	77,198	2	227,301
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	48,365	3	92,107
PEDIATRIC INFECTIOUS DISEA	1	520,520	1	3,500	6	1,398,237	5	1,288,482
PEDIATRIC INPATIENT MEDICI	0	0	0	0	3	878,314	1	159,020
PEDIATRIC NEONATOLOGY	1	6,793	1	244,886	14	1,265,090	12	1,011,657
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	1	186,192	1	186,192	8	780,673	3	386,404

BOARD OF TRUSTEES

April 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NUTRITION	0	0	0	0	0	0	1	36,620
PEDIATRIC PULMONOLOGY	0	0	0	0	1	11,578	5	158,492
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	5	3,542,642	2	436,515
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	0	0	2	26,012
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	1	137,160	1	137,104	10	982,187	3	224,598
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	416,938	1	667,382
PEDS CLINICAL PHARMACOLOGY	2	10,819	3	58,683	6	162,201	10	884,365
PHYSICAL MED & REHAB - OPE	0	0	0	0	0	0	5	440,714
PHYSIOLOGY	1	6,726	0	0	6	609,031	6	1,078,959
PSYCHIATRY	1	59,399	0	0	3	520,778	2	458,719
PULMONARY	1	64,822	0	0	11	1,964,166	9	606,254
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	7	53,803
RADIOBIOLOGY	1	10,000	1	63,060	5	245,635	4	261,229
RADIOLOGY CLINICAL	0	0	0	0	3	253,511	1	30,000
RADIOLOGY RESEARCH	2	175,217	3	110,000	11	2,306,169	20	2,917,135
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	1	34,795	0	0	12	1,132,878	3	271,680
RMCDs	0	0	0	0	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	0	0	1	297,619	2	221,989	3	1,205,999
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	70,000
SURGERY RESEARCH	0	0	0	0	3	413,992	2	543,007
UROGYNECOLOGY DIVISION	0	0	0	0	2	328,095	7	1,762,572
UTAH CANCER REGISTRY	0	0	0	0	5	1,795,164	8	1,006,592
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
Totals	72	\$9,662,360	73	\$11,780,424	826	\$163,068,649	860	\$172,162,580
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	2	85,000	3	362,213
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	174,122	0	0
INST. OF PUBLIC & INTERN.	0	0	1	187,775	4	488,918	5	2,480,742
KINGSBURY HALL	0	0	0	0	0	0	2	10,000
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	2	2,135,171	3	13,463,221
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	36,303	2	266,363
NANO INSTITUTE	0	0	0	0	8	1,683,668	1	600,000
SCIENT COMP & IMAG INSTIT-	2	359,640	3	458,260	47	13,964,434	42	12,446,705
UTAH MUSEUM OF NATL HIST O	1	18,500	2	441,763	8	1,310,042	11	2,643,638
Totals	3	\$ 378,140	6	\$1,087,799	73	\$19,877,657	69	\$32,272,883

BOARD OF TRUSTEES
April 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	3	423,471	0	0	21	4,413,332	15	2,938,430
CTR FOR HIGH PERFORM COMPU	0	0	0	0	3	1,218,785	0	0
NATIONAL CTR FOR VOICE SPE	0	0	1	67,487	8	2,741,999	8	3,617,674
OFFICE OF COMPARATIVE MEDI	0	0	1	9,866	1	26,504	5	39,961
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	348,910	0	0
VP FOR RESEARCH	0	0	0	0	0	0	2	8,266,987
Totals	3	\$ 423,471	2	\$ 77,353	34	\$ 8,749,531	30	\$14,863,052
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	1	1,020	1	9,000	4	17,950
CHILD CARE COORDINATOR	0	0	0	0	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
INTL. EDUCATION/STUDY ABRO	0	0	0	0	0	0	1	375,185
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	1	\$ 1,020	3	\$ 472,254	8	\$ 780,960
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	0	0	0	0	6	188,649	4	42,684
Totals	0	\$ 0	0	\$ 0	10	\$ 1,031,966	7	\$ 193,762
Grand Totals	168	\$20,479,206	156	\$25,621,762	1988	\$335,526,112	2007	\$378,710,326

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	0	0	0	0	3	61,700	5	89,429
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 61,700	6	\$ 117,157
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	1	15,000	0	0	11	4,013,800	9	1,754,327
ALL PROPOSAL TOTALS	1	\$ 15,000	0	\$ 0	12	\$ 4,033,670	9	\$ 1,754,327

COLLEGE OF EDUCATION

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	32,638	0	0
Research	0	0	0	0	7	954,057	7	631,706
Training Instruction Education	1	17,376	1	11,959	13	1,341,503	11	953,635
ALL AWARD TOTALS	1	\$ 17,376	1	\$ 11,959	21	\$ 2,328,198	18	\$ 1,585,341
PROPOSALS								
Research	1	39,100	0	0	7	3,769,095	6	1,932,807
Training Instruction Education	0	0	3	158,887	6	1,647,011	10	1,318,639
ALL PROPOSAL TOTALS	1	\$ 39,100	3	\$ 158,887	13	\$ 5,416,106	16	\$ 3,251,446

COLLEGE OF ENGINEERING

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	18	1,195,814	15	947,746
Research	44	2,820,751	18	2,721,532	430	46,953,336	393	53,572,644
Training Instruction Education	3	42,000	0	0	11	1,331,383	9	1,095,286
ALL AWARD TOTALS	47	\$ 2,862,751	18	\$ 2,721,532	459	\$ 49,480,533	417	\$ 55,615,675
PROPOSALS								
Other-Public Service	0	0	1	50,000	13	881,546	7	310,588
Research	18	26,478,817	15	146,624,574	317	323,033,174	301	350,040,912
Training Instruction Education	2	287,000	0	0	8	3,554,296	13	3,528,359
ALL PROPOSAL TOTALS	20	\$ 26,765,817	16	\$ 146,674,574	338	\$ 327,469,016	321	\$ 353,879,859

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,350	4	188,021
Training Instruction Education	0	0	0	0	2	13,161	1	13,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 153,511	5	\$ 201,021
PROPOSALS								
Other-Public Service	0	0	0	0	3	104,858	4	149,425
Training Instruction Education	0	0	1	1	2	16,076	3	116,001
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1	5	\$ 120,934	7	\$ 265,426

COLLEGE OF HEALTH

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	1	6,000	0	0	2	51,000	1	6,000
Research	1	262,063	0	0	8	1,273,068	9	944,086
Training Instruction Education	0	0	0	0	4	630,518	2	246,414
ALL AWARD TOTALS	2	\$ 268,063	0	\$ 0	15	\$ 1,956,329	14	\$ 1,377,530
PROPOSALS								
Clinical	0	0	0	0	1	148,616	1	86,790
Other-Public Service	0	0	0	0	2	171,357	0	0
Research	0	0	0	0	22	12,952,677	16	12,850,466
Training Instruction Education	0	0	1	3,000	1	60,000	2	1,140,021
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 3,000	26	\$ 13,332,650	19	\$ 14,077,277

COLLEGE OF HUMANITIES

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	2	9,838
Research	1	132,500	0	0	6	621,850	6	371,319
Training Instruction Education	1	42,491	0	0	7	1,398,737	2	334,778
ALL AWARD TOTALS	2	\$ 174,991	0	\$ 0	14	\$ 2,023,838	10	\$ 715,935
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,500	3	8,000
Research	0	0	0	0	8	933,009	7	1,020,333
Training Instruction Education	0	0	0	0	4	572,726	5	5,881,073
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	13	\$ 1,508,235	15	\$ 6,909,406

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	414,281	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	13,270	1	12,759	15	1,417,511	9	1,373,297
Research	4	234,049	12	764,802	66	7,073,122	68	7,604,183
Training Instruction Education	0	0	0	0	3	35,000	2	41,000
ALL AWARD TOTALS	5	\$ 247,319	13	\$ 777,561	84	\$ 8,525,633	79	\$ 9,018,479
PROPOSALS								
Other-Public Service	0	0	1	9,110	5	424,511	5	4,635,597
Research	1	200,000	3	300,787	79	29,136,775	85	38,956,674
Training Instruction Education	0	0	1	22,976	3	3,029,160	2	225,396
ALL PROPOSAL TOTALS	1	\$ 200,000	5	\$ 332,873	87	\$ 32,590,446	92	\$ 43,817,667

COLLEGE OF NURSING

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	4,500	0	0	15	234,436	0	0
Research	1	35,094	1	60,000	10	1,654,980	3	207,299
Training Instruction Education	0	0	1	190,177	16	2,863,469	5	796,156
ALL AWARD TOTALS	2	\$ 39,594	2	\$ 250,177	41	\$ 4,752,885	8	\$ 1,003,455
PROPOSALS								
Other-Public Service	1	4,500	0	0	2	21,465	0	0
Research	0	0	0	0	9	3,772,977	15	19,455,098
Training Instruction Education	0	0	2	599,623	8	14,984,186	8	8,883,137
ALL PROPOSAL TOTALS	1	\$ 4,500	2	\$ 599,623	19	\$ 18,778,628	23	\$ 28,338,235

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	161,850	1	88,225
Other-Public Service	3	135,290	3	545,130	38	5,239,138	39	4,204,082
Research	1	250,089	3	1,278,931	43	9,777,906	57	13,542,538
Training Instruction Education	0	0	0	0	6	497,697	5	454,498
ALL AWARD TOTALS	4	\$ 385,379	6	\$ 1,824,060	88	\$ 15,676,592	102	\$ 18,289,343
PROPOSALS								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	0	0	2	423,200	5	1,475,738	8	796,306
Research	1	35,829	2	975,270	78	50,185,985	63	59,977,953
Training Instruction Education	0	0	0	0	2	309,824	2	690,960
ALL PROPOSAL TOTALS	1	\$ 35,829	4	\$ 1,398,470	86	\$ 52,203,417	73	\$ 61,465,219

COLLEGE OF SCIENCE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	187,311	3	268,230
Research	11	2,416,967	23	4,514,045	105	17,893,182	151	29,496,077
Training Instruction Education	0	0	0	0	4	846,117	6	1,022,675
ALL AWARD TOTALS	11	\$ 2,416,967	23	\$ 4,514,045	113	\$ 18,926,610	160	\$ 30,786,981
PROPOSALS								
Other-Public Service	0	0	0	0	2	31,679	2	265,000
Research	1	45,590	5	4,030,653	125	100,241,244	141	103,875,480
Training Instruction Education	2	11,179,629	0	0	6	15,676,909	11	4,327,493
ALL PROPOSAL TOTALS	3	\$ 11,225,219	5	\$ 4,030,653	133	\$ 115,949,832	154	\$ 108,467,973

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	8,334	1	40,000	7	99,567
Research	2	741,169	1	15,000	19	2,317,137	27	2,015,437
Training Instruction Education	0	0	0	0	5	233,287	7	448,372
ALL AWARD TOTALS	2	\$ 741,169	2	\$ 23,334	25	\$ 2,590,424	41	\$ 2,563,376
PROPOSALS								
Other-Public Service	0	0	2	33,900	0	0	7	129,287

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	5	1,051,321	3	2,811,346	56	22,732,224	34	16,638,838
Training Instruction Education	0	0	0	0	1	85,125	0	0
ALL PROPOSAL TOTALS	5	\$ 1,051,321	5	\$ 2,845,246	57	\$ 22,817,349	41	\$ 16,768,125

COLLEGE OF SOCIAL WORK

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	22,744	0	0	16	918,405	11	673,002
Research	0	0	0	0	5	94,379	4	994,942
Training Instruction Education	1	142,244	0	0	4	840,135	4	5,994,149
ALL AWARD TOTALS	3	\$ 164,988	0	\$ 0	25	\$ 1,852,919	19	\$ 7,662,093
PROPOSALS								
Other-Public Service	1	18,357	0	0	10	10,776,263	7	1,237,290
Research	0	0	3	43,324	5	973,221	6	1,712,237
Training Instruction Education	1	336,999	0	0	1	336,999	1	200,000
ALL PROPOSAL TOTALS	2	\$ 355,356	3	\$ 43,324	16	\$ 12,086,483	14	\$ 3,149,527

GRADUATE SCHOOL

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 210,352

OFFICE OF SR VP HEALTH SCI

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,200,544	2	172,267	43	8,611,065	42	10,690,495
Other-Public Service	0	0	2	1,584,026	6	2,660,976	6	2,655,394
Research	2	1,341,337	3	615,096	78	20,826,723	88	14,771,116
Training Instruction Education	1	94,324	1	133,110	8	1,291,425	8	1,176,068
ALL AWARD TOTALS	9	\$ 2,636,205	8	\$ 2,504,498	135	\$ 33,390,189	144	\$ 29,293,072
PROPOSALS								
Clinical	0	0	7	931,056	32	5,284,378	37	7,281,456
Other-Public Service	1	15,001	0	0	4	40,210	3	15,148
Research	4	2,135,358	4	4,126,266	93	76,605,921	98	76,039,928
Training Instruction Education	2	244,324	3	430,581	5	291,324	6	1,523,568
ALL PROPOSAL TOTALS	7	\$ 2,394,683	14	\$ 5,487,903	134	\$ 82,221,833	144	\$ 84,860,100

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	40,286	2	18,077
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 40,286	2	\$ 18,077
PROPOSALS								
Other-Public Service	0	0	0	0	1	342,120	4	432,165
Research	0	0	1	14,975,223	1	182,607	3	17,425,582
Training Instruction Education	0	0	0	0	1	14,660	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 14,975,223	3	\$ 539,387	7	\$ 17,857,747

SCHOOL OF BUSINESS

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,800	1	48,000	8	106,494	6	162,575
Research	1	45,632	0	0	1	45,632	1	21,977
ALL AWARD TOTALS	2	\$ 60,432	1	\$ 48,000	9	\$ 152,126	7	\$ 184,551
PROPOSALS								
Other-Public Service	1	35,000	1	48,000	7	159,150	5	114,000
Research	0	0	0	0	2	266,290	2	452,816
ALL PROPOSAL TOTALS	1	\$ 35,000	1	\$ 48,000	9	\$ 425,440	7	\$ 566,816

SCHOOL OF MEDICINE-OPERATIONS

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	698,868	14	3,296,380	105	14,391,568	110	15,389,058
Other-Public Service	15	393,114	12	446,173	154	15,538,085	158	15,221,700
Research	38	8,087,352	38	6,783,810	504	119,731,216	540	130,087,670
Training Instruction Education	6	483,027	9	1,254,060	63	13,407,780	52	11,464,152
ALL AWARD TOTALS	72	\$ 9,662,360	73	\$ 11,780,424	826	\$ 163,068,649	860	\$ 172,162,580
PROPOSALS								
Clinical	15	1,313,176	10	1,035,377	104	18,112,817	136	21,250,586
Other-Public Service	0	0	4	469,043	30	14,587,161	62	29,850,414
Research	17	8,121,209	38	34,267,137	617	425,088,263	605	425,699,045
Training Instruction Education	3	340,210	9	4,496,078	27	14,085,104	32	23,009,525
ALL PROPOSAL TOTALS	35	\$ 9,774,595	61	\$ 40,267,635	778	\$ 471,873,345	835	\$ 499,809,570

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	441,763	10	3,475,531	16	2,933,614
Research	3	378,140	4	646,035	60	16,133,086	48	15,272,320
Training Instruction Education	0	0	0	0	3	269,040	5	14,066,948
ALL AWARD TOTALS	3	\$ 378,140	6	\$ 1,087,799	73	\$ 19,877,657	69	\$ 32,272,883
PROPOSALS								
Other-Public Service	0	0	0	0	12	7,286,830	14	19,251,639
Research	2	374,415	1	49,099	68	53,702,886	67	103,544,105
Training Instruction Education	1	136,770	1	4,700	5	2,175,345	13	21,432,599
ALL PROPOSAL TOTALS	3	\$ 511,185	2	\$ 53,799	85	\$ 63,165,061	94	\$ 144,228,343

VP FOR RESEARCH

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	0	0	1	9,866	4	707,244	6	8,039,961
Research	3	423,471	1	67,487	29	7,856,594	20	6,277,055
Training Instruction Education	0	0	0	0	1	185,692	3	429,660
ALL AWARD TOTALS	3	\$ 423,471	2	\$ 77,353	34	\$ 8,749,531	30	\$ 14,863,052
PROPOSALS								
Clinical	0	0	0	0	0	0	3	219,038
Other-Public Service	0	0	1	9,866	2	1,073,235	5	39,961
Research	0	0	0	0	25	27,334,685	24	29,683,430
Training Instruction Education	0	0	0	0	1	193,254	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 9,866	28	\$ 28,601,174	33	\$ 29,957,429

VP FOR STUDENT AFFAIRS

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,020	2	131,262	7	405,775
Training Instruction Education	0	0	0	0	1	340,992	1	375,185
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,020	3	\$ 472,254	8	\$ 780,960
PROPOSALS								
Other-Public Service	0	0	1	8,030	2	27,500	5	56,153
Training Instruction Education	0	0	0	0	0	0	2	756,747
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 8,030	2	\$ 27,500	7	\$ 812,900

BOARD OF TRUSTEES
April 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	April 2011		April 2010		FISCAL YEAR TO DATE (7/10-4/11)		FISCAL YEAR TO DATE (7/09-4/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	867,821	5	187,640
Research	0	0	0	0	5	164,146	2	6,122
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	10	\$ 1,031,966	7	\$ 193,762
PROPOSALS								
Other-Public Service	0	0	0	0	3	128,579	3	210,972
Research	1	20,000	0	0	6	184,145	2	38,000
ALL PROPOSAL TOTALS	1	\$ 20,000	0	\$ 0	9	\$ 312,724	5	\$ 248,972
<hr/>								
Grand Total Awards	168	20,479,206	156	25,621,762	1988	335,526,112	2007	378,710,326
Grand Total Proposals	82	52,427,605	126	216,937,107	1853	1,253,473,230	1920	1,420,701,716