

BOARD OF TRUSTEES
April 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	12	1,589,306	7	853,244	123	39,190,784	126	28,763,594
Other-Public Service	24	3,097,071	18	1,461,715	297	37,288,266	262	32,449,838
Clinical	16	3,468,647	14	1,175,549	156	26,465,182	129	17,928,768
Research	103	17,466,738	129	30,347,816	1432	276,044,900	1244	207,211,618
ALL AWARD TOTALS	155	\$ 25,621,762	168	\$ 33,838,325	2008	\$ 378,989,132	1761	\$ 286,353,818

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	20	5,325,065	10	8,828,544	111	72,677,737	108	55,086,009
Other-Public Service	14	1,441,930	8	15,183,364	144	57,294,069	132	32,031,687
Clinical	17	1,966,433	27	8,004,798	178	29,436,527	134	48,359,210
Research	75	208,203,679	201	119,887,064	1487	1,261,293,383	1379	1,156,274,606
ALL PROPOSAL TOTALS	126	\$ 216,937,107	246	\$ 151,903,770	1920	\$1,420,701,716	1753	\$1,291,751,512

BOARD OF TRUSTEES
April 2010
Section II of IV -- AWARDS BY SPONSOR

	April 2010			April 2009			FISCAL YEAR TO DATE (7/09-4/10)			FISCAL YEAR TO DATE (7/08-4/09)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	75	\$16,889,851	\$ 0	89	\$22,406,683	\$ 43,100	856	\$272,196,942	\$ 4,029,710	671	\$185,920,059	\$ 3,167,929
US DEPARTMENT OF VETERANS A	6	394,217	0	0	0	0	79	4,867,185	80,018	40	2,494,209	147,479
US DEPARTMENT OF DEFENSE	4	302,920	0	2	3,233,882	0	30	6,134,827	0	24	7,762,104	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,405,292	0	7	2,277,879	0
US ENVIRONMENTAL PROTECTION	1	599,624	0	0	0	0	2	899,567	0	1	100,695	0
NATIONAL SCIENCE FOUNDATION	14	2,223,729	0	16	1,378,640	0	122	28,669,250	0	99	15,482,269	0
US DEPARTMENT OF AGRICULTUR	1	58,000	0	1	5,000	0	6	204,633	0	12	974,435	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	4	916,794	0	9	1,749,337	0
US DEPARTMENT OF ENERGY	5	463,398	0	3	618,256	0	63	26,351,108	3,949,692	35	7,808,294	2,215,983
US DEPARTMENT OF HEALTH & H	40	12,169,744	0	61	16,767,450	0	489	180,317,732	0	399	127,002,167	432,567
NATIONAL AERONAUTICS & SPAC	2	236,456	0	4	312,220	43,100	27	3,633,997	0	19	2,399,857	371,901
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	8	13,838,557	0	6	943,424	0
US DEPARTMENT OF THE INTERI	0	0	0	1	24,000	0	13	2,961,781	0	11	6,064,469	0
OTHER FEDERAL AGENCIES	2	441,763	0	1	67,235	0	10	1,996,220	0	9	10,860,919	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	April 2010			April 2009			FISCAL YEAR TO DATE (7/09-4/10)			FISCAL YEAR TO DATE (7/08-4/09)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	5	\$ 100,000	\$ 91,492	6	\$ 718,155	\$ 0	119	\$10,849,798	\$2,572,177	103	\$ 7,438,776	\$3,032,763
Local Government	0	\$ 0	\$ 0	1	\$ 102,745	\$ 0	11	\$ 734,594	\$ 0	8	\$ 1,293,506	\$ 0
Other Government Agency	1	\$ 7,260	\$ 0	1	\$ 87,983	\$ 0	5	\$ 113,493	\$ 0	7	\$ 313,275	\$ 0
Association and Foundation	15	\$1,024,663	\$ 111,812	15	\$ 720,341	\$ 52,761	219	\$16,068,197	\$2,123,941	202	\$15,134,934	\$1,441,505
For-Profit	0	0	0	0	0	0	4	386,788	0	5	1,553,260	0
Non-Profit	15	1,024,663	111,812	15	720,341	52,761	215	15,681,409	2,123,941	197	13,581,674	1,441,505
Hospitals	6	\$ 260,800	\$ 178,746	2	\$ 55,129	\$ 9,000	36	\$ 1,453,545	\$2,713,395	30	\$ 185,432	\$2,197,602
For-Profit	0	0	0	0	0	0	16	967,935	1,803,150	15	3,250	1,550,575
Non-Profit	6	260,800	178,746	2	55,129	9,000	20	485,610	910,245	15	182,182	647,027
Industry	29	\$3,398,404	\$ 327,324	28	\$6,536,462	\$ 153,153	350	\$35,073,295	\$5,645,698	327	\$38,292,595	\$3,954,233
For-Profit	29	3,398,404	327,324	28	6,536,462	153,153	350	35,073,295	5,645,698	325	38,235,419	3,954,233
Non-Profit	0	0	0	0	0	0	0	0	0	2	57,176	0
Institutions	5	\$ 50,000	\$ 317,499	11	\$ 481,812	\$ 0	231	\$ 6,067,276	\$2,162,584	254	\$ 6,785,009	\$1,692,032
For-Profit	0	0	0	0	0	0	13	1,145,361	239,472	8	60,000	207,797
Non-Profit	5	50,000	317,499	11	481,812	0	218	4,921,915	1,923,111	246	6,725,009	1,484,235
Universities	17	\$ 235,820	\$2,502,092	15	\$ 557,665	\$1,913,335	179	\$ 963,379	\$16,095,108	159	\$ 1,611,482	\$13,892,686
For-Profit	0	0	0	0	0	0	1	0	16,094	1	0	51,563
Non-Profit	17	235,820	2,502,092	15	557,665	1,913,335	178	963,379	16,079,015	158	1,611,482	13,841,123
GRAND TOTALS	153	\$ 21,966,798	\$ 3,528,964	168	\$ 31,666,975	\$ 2,171,349	2006	\$343,520,519	\$ 35,342,613	1761	\$256,975,068	\$ 29,378,750

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	51,434	7	454,074
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	27,729	3	54,510
SCHOOL OF ARCHITECTURE	0	0	0	0	2	37,995	1	20,001
Totals	0	\$ 0	0	\$ 0	6	\$ 117,157	11	\$ 528,584
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	346,158	1	404,200
COMMUNITY OF CARING	0	0	0	0	1	38,858	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	1	200,000	0	0	1	200,000
EDUCATIONAL PSYCHOLOGY	1	11,959	0	0	11	772,081	5	676,815
SPECIAL EDUCATION	0	0	0	0	2	193,195	7	957,863
URBAN INST. FOR TEACHER ED	0	0	0	0	1	235,049	2	174,887
Totals	1	\$ 11,959	1	\$ 200,000	18	\$ 1,585,341	16	\$ 2,413,764
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	349,608	2	714,875	29	6,382,333	33	9,590,414
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	606,127	1	63,325
CHEMICAL ENGINEERING	0	0	0	0	3	1,194,050	9	1,186,431
CIVIL AND ENVIRONMENTAL EN	1	7,260	4	196,547	33	1,647,603	26	1,465,798
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	70,114	2	21,820
COMPUTER SCIENCE	4	578,338	3	275,406	30	5,204,957	25	3,001,766
ELECT & COMPUTER ENGINEERI	2	810,002	1	95,407	29	6,092,344	25	3,616,882
ENERGY & GEOSCIENCE INSTIT	7	742,324	14	5,692,825	226	22,093,350	262	12,648,382
INST. CLEAN&SECURE ENERGY	1	21,001	1	28,358	13	5,660,733	13	5,833,811
MATERIAL SCIENCE AND ENGIN	0	0	2	74,482	21	2,894,184	18	1,496,416
MECHANICAL ENGINEERING	2	212,998	2	238,251	23	2,769,462	23	1,744,862
SCHOOL OF COMPUTING	0	0	0	0	7	1,000,417	6	1,052,355
Totals	18	\$2,721,532	29	\$7,316,151	417	\$55,615,675	443	\$41,722,261
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	29,279	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	3	118,080	1	58,000
Totals	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	150,500
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	346,414	3	305,000
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	111,295	3	15,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	0	0	2	451,597	5	702,709	5	719,597
Totals	0	\$ 0	2	\$ 451,597	14	\$ 1,377,530	15	\$ 1,258,800

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	2	38,460
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	9,768	0	0
ENGLISH	0	0	0	0	2	9,838	2	3,000
HISTORY	0	0	1	500	0	0	3	504,000
HUMANITIES CENTER	0	0	0	0	0	0	4	20,000
LANGUAGES AND LITERATURE	0	0	0	0	2	169,507	1	100,000
LINGUISTICS	0	0	0	0	3	102,794	1	49,858
MIDDLE EAST CENTER	0	0	0	0	1	273,682	1	240,682
PHILOSOPHY	0	0	0	0	0	0	1	182,448
Totals	0	\$ 0	1	\$ 500	10	\$ 715,935	15	\$ 1,138,448
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	3	10,484,736
Totals	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$10,484,736
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	8	650,820	4	322,220	31	2,826,577	30	3,067,211
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	0	0	2	32,509	12	1,589,756	19	1,368,880
METALLURGICAL ENGINEERING	4	101,940	3	466,486	25	2,641,260	25	5,058,634
MINES AND EARTH SCIENCES-D	1	24,800	0	0	2	39,361	0	0
MINING ENGINEERING	0	0	0	0	5	407,143	3	248,094
SEISMOGRAPH STATIONS	0	0	0	0	4	1,514,382	4	1,006,253
Totals	13	\$ 777,561	9	\$ 821,215	79	\$ 9,018,479	82	\$10,874,608
COLLEGE OF NURSING								
NURSING	2	250,177	2	469,094	8	1,003,455	22	5,224,628
Totals	2	\$ 250,177	2	\$ 469,094	8	\$ 1,003,455	22	\$ 5,224,628
COLLEGE OF PHARMACY								
ADD PROGRAM	1	851,279	0	0	2	1,701,279	1	946,627
CENTER FOR HUMAN TOXICOLOG	1	234,800	0	0	7	1,225,022	7	796,285
CTR FOR CONTROLLED CHEM DE	0	0	0	0	8	1,780,551	7	1,760,585
MEDICINAL CHEMISTRY	0	0	1	1,115,725	18	2,763,211	14	2,965,254
PHARMACEUTICAL CHEMISTRY	2	427,651	2	788,543	8	1,423,898	6	1,392,039
PHARMACEUTICS-RES PK	1	13,200	3	578,236	17	1,623,342	14	2,032,118
PHARMACOLOGY AND TOXICOLOG	0	0	6	1,954,631	17	4,647,882	22	10,414,001
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	1	297,130	3	555,732	21	2,701,290	30	2,882,175
POISON CONTROL CENTER	0	0	0	0	3	334,644	4	306,183
Totals	6	\$1,824,060	15	\$4,992,866	102	\$18,289,343	105	\$23,495,267

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	10	1,678,023	10	1,991,634	47	10,065,551	41	8,720,532
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	6	1,201,856
CHEMISTRY	4	1,309,842	8	1,807,102	51	9,873,189	59	11,976,058
MATHEMATICS	7	573,343	2	199,467	30	5,417,344	11	1,170,613
PHYSICS	2	952,837	2	170,000	32	5,328,897	21	2,750,892
Totals	23	\$4,514,045	22	\$4,168,203	161	\$30,786,981	138	\$25,819,951
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	87,353	1	63,210
CTR FOR PUBLIC POLICY & AD	1	8,334	0	0	9	70,187	11	1,307,972
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	1	15,000	0	0	2	25,000	2	338,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	56,772	0	0
GEOGRAPHY DEPARTMENT	0	0	3	269,943	17	1,176,986	8	660,195
INST. OF PUBLIC & INTERN.	0	0	0	0	3	452,101	3	578,551
MILITARY SCIENCE DEPARTMEN	0	0	0	0	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	1	373,750	4	643,498	7	1,576,891
Totals	2	\$ 23,334	4	\$ 643,693	41	\$ 2,563,376	35	\$ 4,851,505
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	92,163	4	219,023
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	13	7,410,968	14	758,007
UTAH CRIMINAL JUSTICE CENT	0	0	1	17,569	4	158,962	2	137,569
Totals	0	\$ 0	1	\$ 17,569	19	\$ 7,662,093	21	\$ 1,176,092

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	2	137,344	3	261,094
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	4	1,092,768	0	0
CVRTI	1	495,600	0	0	37	5,512,704	15	1,963,061
ECCLES HLTH SCI LIBRARY OP	1	1,404,025	0	0	2	1,411,025	1	48,326
HUNTSMAN CANCER INSTITUTE	7	610,493	7	1,024,592	94	19,727,504	68	10,921,735
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	0	2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	6,000
UTAH CANCER REGISTRY	0	0	0	0	4	1,417,347	1	1,346,449
UTAH TELEHEALTH NETWORK	0	0	1	98,175	0	0	1	98,175
Totals	9	\$2,510,118	8	\$1,122,767	145	\$29,298,692	92	\$16,377,272
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
HSC DIVERSITY OFFICE	0	0	0	0	0	0	1	80,567
UTAH CAMPUS COMPACT	0	0	0	0	1	3,327	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 18,077	1	\$ 80,567
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	67,235	1	79,574	3	93,262
BUREAU OF ECON & BUS RESEA	1	48,000	0	0	5	83,001	3	62,501
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	1	\$ 48,000	1	\$ 67,235	7	\$ 184,551	7	\$ 194,633
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	1	308,475	2	96,552	2	346,752
ALCOHOL CLINIC	0	0	0	0	1	20,000	0	0
ALZHEIMER'S CENTER	1	322,651	0	0	13	1,268,146	7	1,296,922
ANATOMIC PATHOLOGY	0	0	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	1	3,200	1	101,586	15	3,226,984	14	2,200,390
BIOCHEMISTRY	1	293,475	3	341,061	27	9,077,421	20	7,782,635
BIOMEDICAL INFORMATICS	1	64,017	1	20,120	27	7,742,791	16	4,256,841
CARDIOLOGY	3	572,869	1	134,730	17	3,590,519	16	2,409,386
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	450,000
CARDIOVASCULAR GENETICS	0	0	0	0	11	3,121,099	11	2,587,027
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	24	6,050,912	14	3,214,225
CHILD PSYCHIATRY	0	0	1	348,980	6	1,591,356	5	1,653,006
CLINICAL PATHOLOGY	1	182,105	0	0	10	1,622,074	7	1,478,744
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	3,539,107	1	0
DERMATOLOGY	0	0	3	227,110	9	1,351,200	19	4,452,157
DFFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	1,784,320	11	2,128,582
DFFPM-DIVISION OF PUBLIC HE	1	8,000	0	0	6	695,062	2	231,921
DIALYSIS PROGRAM	1	376,106	0	0	2	715,736	1	324,836
DIVISION OF EPIDEMIOLOGY	6	507,382	2	418,934	66	5,518,630	36	5,132,430
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	243,323	4	560,744

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	588,094	6	544,894
GASTROENTEROLOGY	3	187,888	1	14,000	24	2,341,738	15	1,420,628
GENERAL INTERNAL MEDICINE	1	298,900	0	0	6	915,784	3	195,352
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	1	24,482
GENERAL PEDIATRICS	2	75,589	2	157,469	20	2,088,815	21	1,894,138
GENERAL SURGERY FACULTY	1	15,000	0	0	3	574,315	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	4	441,231	4	157,570
GENETIC EPIDEMIOLOGY	1	75,224	0	0	4	440,312	0	0
GERIATRICS	1	108,000	1	519,265	8	1,389,286	5	1,421,158
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	1	401,165	4	422,193	37	7,700,997	21	4,696,202
HSC CORE RESRCH FACILITY O	1	489,900	0	0	3	1,289,850	0	0
HUMAN GENETICS	5	1,105,229	8	2,063,970	51	9,792,213	43	7,756,263
HUMAN MOLECULAR BIOL & GEN	0	0	3	692,841	14	3,330,132	26	4,943,860
INFECTIOUS DISEASE	0	0	0	0	18	2,781,002	16	3,127,762
INTERNAL MEDICINE	0	0	0	0	3	458,372	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	2	120,111	1	24,000
LUNG HEALTH STUDY	2	542,174	0	0	5	1,208,918	1	209,384
MATERNAL-FETAL MEDICINE DI	1	137,161	1	118,314	11	5,431,705	8	3,762,332
MOLECULAR MEDICINE PROGRAM	4	999,834	1	2,989,476	23	5,239,054	2	3,005,657
MOOD DISORDERS	0	0	2	260,560	3	751,650	7	1,120,916
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	2	53,059	1	16,000	30	6,162,833	23	4,151,987
NEUROBIOLOGY & ANATOMY LAB	4	1,261,448	0	0	20	4,484,565	14	2,893,567
NEUROLOGY	0	0	3	308,806	22	2,367,999	24	3,108,789
NEUROSURGERY	1	81,733	0	0	3	490,541	3	1,218,073
NEUROSURGERY-PCMC	0	0	0	0	5	610,260	3	135,340
OBSTETRICS AND GYNECOLOGY	1	1,474,338	0	0	7	1,889,350	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	7,500	2	572,015	4	745,288
ONCOLOGY	0	0	0	0	5	2,103,547	9	1,649,624
OPHTHALMOLOGY	0	0	0	0	2	25,875	0	0
OPHTHALMOLOGY-CLINICAL STU	1	87,414	4	360,581	6	591,896	9	571,693
OPHTHALMOLOGY-RESEARCH	5	136,363	0	0	45	9,954,312	19	3,368,007
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	23,800	0	0
ORTHOPEDIC SURGERY OPERATI	1	331,100	0	0	15	2,926,470	10	1,158,805
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	0	0	0	0	2	46,597	4	816,188
PEDIATRIC ADMINISTRATION	0	0	0	0	1	40,848	1	45,954
PEDIATRIC CARDIOLOGY	1	0	0	0	8	554,681	6	411,428
PEDIATRIC CRITICAL CARE	2	66,492	5	984,969	20	10,609,419	19	6,997,561
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	355,681	2	206,843
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	1	5,793
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	12,200	1	134,730
PEDIATRIC GENETICS	3	415,946	2	234,022	27	3,131,769	20	2,390,290
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	227,301	2	271,530
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	92,107	1	95,000
PEDIATRIC INFECTIOUS DISEA	1	3,500	0	0	5	1,288,482	2	231,873
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	159,020	2	139,160
PEDIATRIC NEONATOLOGY	1	244,886	2	515,484	12	1,011,657	10	1,849,587
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0
PEDIATRIC NEUROLOGY	1	186,192	0	0	3	386,404	3	156,506

BOARD OF TRUSTEES

April 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NUTRITION	0	0	1	188,125	1	36,620	1	188,125
PEDIATRIC PULMONOLOGY	0	0	0	0	5	158,492	3	259,177
PEDIATRIC RESEARCH	3	58,683	1	9,000	10	884,365	9	971,600
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	436,515	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	1	11,663	2	26,012	1	11,663
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	1	137,104	0	0	3	224,598	3	285,604
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	0	0	0	0	5	440,714	1	261,548
PHYSIOLOGY	0	0	0	0	6	1,078,959	9	1,322,228
PSYCHIATRY	0	0	1	102,745	2	458,719	5	559,118
PULMONARY	0	0	0	0	9	606,254	16	1,664,728
RADIATION ONCOLOGY SOM	0	0	2	28,453	7	53,803	9	654,196
RADIOBIOLOGY	1	63,060	2	529,219	4	261,229	6	613,975
RADIOLOGY CLINICAL	0	0	0	0	1	30,000	2	161,441
RADIOLOGY RESEARCH	2	110,000	1	220,700	19	2,917,135	20	3,471,650
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	327,796	2	1,804,650
RHEUMATOLOGY	0	0	0	0	3	271,680	5	389,727
RMCDs	0	0	0	0	1	23,155	1	23,155
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	1	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
SURGERY	1	297,619	0	0	3	1,205,999	4	88,399
SURGERY ADMINISTRATION	0	0	0	0	1	70,000	1	130,000
SURGERY RESEARCH	0	0	1	20,000	2	543,007	2	70,000
UROGYNECOLOGY DIVISION	0	0	0	0	7	1,762,572	4	1,098,406
UROLOGY ADULT CONTRACTS	0	0	0	0	0	0	1	40,570
UTAH CANCER REGISTRY	0	0	0	0	8	1,006,592	2	51,262
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	22,675	2	130,449
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	3	519,858
Totals	71	\$11,774,804	64	\$12,676,353	858	\$172,435,768	678	\$126,600,538
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	3	362,213	2	67,000
INST. OF PUBLIC & INTERN.	1	187,775	0	0	5	2,480,742	1	43,707
KINGSBURY HALL	0	0	0	0	2	10,000	0	0
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	3	13,463,221	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	266,363	2	56,575
NANO INSTITUTE	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	3	458,260	4	822,414	42	12,446,705	28	4,924,822
UNIVERSITY INFOR. TECHN. U	0	0	1	27,022	0	0	4	153,792
UTAH MUSEUM OF NATL HIST O	2	441,763	1	24,000	11	2,643,638	5	5,279,865
Totals	6	\$1,087,799	6	\$ 873,436	69	\$32,272,883	42	\$10,525,760
VP FOR ADMINISTRATIVE SERVICES								
ENERGY MANAGEMENT	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000

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April 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	0	0	15	2,938,430	7	1,564,790
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	22,000
NATIONAL CTR FOR VOICE SPE	1	67,487	0	0	9	3,617,674	0	0
OFFICE OF COMPARATIVE MEDI	1	9,866	0	0	5	39,961	3	143,604
VP FOR RESEARCH	0	0	0	0	2	8,266,987	0	0
Totals	2	\$ 77,353	0	\$ 0	31	\$14,863,052	11	\$ 1,730,394
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	1,020	0	0	4	17,950	4	33,408
CHILD CARE COORDINATOR	0	0	0	0	1	11,115	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	351,710	1	331,061
INTL. EDUCATION/STUDY ABRO	0	0	0	0	1	375,185	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	1	\$ 1,020	0	\$ 0	8	\$ 780,960	7	\$ 534,469
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	2	112,462	5	801,337
KUER	0	0	0	0	1	38,616	0	0
RED BUTTE GARDEN & ARBORET	0	0	3	17,645	4	42,684	6	84,773
Totals	0	\$ 0	3	\$ 17,645	7	\$ 193,762	11	\$ 886,110
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	342,428
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 342,428
Grand Totals	155	\$25,621,762	168	\$33,838,325	2008	\$378,989,134	1761	\$286,353,818

BOARD OF TRUSTEES
April 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,729	6	272,511
Research	0	0	0	0	5	89,429	5	256,073
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 117,157	11	\$ 528,584
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	232,000
Research	0	0	1	31,981	9	1,754,327	2	49,181
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 31,981	9	\$ 1,754,327	6	\$ 281,181

COLLEGE OF EDUCATION

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	0	0	1	200,000	7	631,706	3	381,149
Training Instruction Education	1	11,959	0	0	11	953,635	12	2,007,517
ALL AWARD TOTALS	1	\$ 11,959	1	\$ 200,000	18	\$ 1,585,341	16	\$ 2,413,764
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	0	0	1	386,948	6	1,932,807	15	5,972,619
Training Instruction Education	3	158,887	1	100,000	10	1,318,639	13	7,914,494
ALL PROPOSAL TOTALS	3	\$ 158,887	2	\$ 486,948	16	\$ 3,251,446	29	\$ 13,912,212

COLLEGE OF ENGINEERING

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	15	947,746	11	418,643
Research	18	2,721,532	29	7,316,151	393	53,572,644	425	40,390,671
Training Instruction Education	0	0	0	0	9	1,095,286	7	912,947
ALL AWARD TOTALS	18	\$ 2,721,532	29	\$ 7,316,151	417	\$ 55,615,675	443	\$ 41,722,261
PROPOSALS								
Other-Public Service	1	50,000	0	0	7	310,588	8	275,774
Research	15	146,624,574	28	11,882,745	301	350,040,912	296	370,142,554
Training Instruction Education	0	0	0	0	13	3,528,359	12	3,210,208
ALL PROPOSAL TOTALS	16	\$ 146,674,574	28	\$ 11,882,745	321	\$ 353,879,859	316	\$ 373,628,536

BOARD OF TRUSTEES
April 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	188,021	2	63,000
Training Instruction Education	0	0	0	0	1	13,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
PROPOSALS								
Other-Public Service	0	0	0	0	4	149,425	2	134,089
Research	0	0	0	0	0	0	1	39,000
Training Instruction Education	1	1	0	0	3	116,001	0	0
ALL PROPOSAL TOTALS	1	\$ 1	0	\$ 0	7	\$ 265,426	3	\$ 173,089

COLLEGE OF HEALTH

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	0	0	1	55,129	1	6,000	6	153,834
Research	0	0	1	396,468	9	944,086	8	904,967
Training Instruction Education	0	0	0	0	2	246,414	1	200,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 451,597	14	\$ 1,377,530	15	\$ 1,258,800
PROPOSALS								
Clinical	0	0	0	0	1	86,790	1	24,960
Research	0	0	6	2,243,532	16	12,850,466	23	5,604,645
Training Instruction Education	1	3,000	0	0	2	1,140,021	1	200,000
ALL PROPOSAL TOTALS	1	\$ 3,000	6	\$ 2,243,532	19	\$ 14,077,277	25	\$ 5,829,605

COLLEGE OF HUMANITIES

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	500	2	9,838	3	3,500
Research	0	0	0	0	6	371,319	3	138,500
Training Instruction Education	0	0	0	0	2	334,778	9	996,449
ALL AWARD TOTALS	0	\$ 0	1	\$ 500	10	\$ 715,935	15	\$ 1,138,448
PROPOSALS								
Other-Public Service	0	0	0	0	3	8,000	3	3,500
Research	0	0	0	0	7	1,020,333	6	1,131,591
Training Instruction Education	0	0	0	0	5	5,881,073	9	1,474,771
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	15	\$ 6,909,406	18	\$ 2,609,862

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April 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	3	10,484,736
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$ 10,484,736
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	7,933,937
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	1	\$ 7,933,937

COLLEGE OF MINES & EARTH SCIENCES

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,759	1	372,323	9	1,373,295	11	1,613,355
Research	12	764,802	8	448,892	68	7,604,183	69	9,220,254
Training Instruction Education	0	0	0	0	2	41,000	2	41,000
ALL AWARD TOTALS	13	\$ 777,561	9	\$ 821,215	79	\$ 9,018,478	82	\$ 10,874,608
PROPOSALS								
Other-Public Service	1	9,110	1	330,954	5	4,635,597	2	394,954
Research	3	300,787	9	2,918,731	85	38,956,674	60	13,976,867
Training Instruction Education	1	22,976	0	0	2	225,396	2	184,428
ALL PROPOSAL TOTALS	5	\$ 332,873	10	\$ 3,249,685	92	\$ 43,817,667	64	\$ 14,556,249

COLLEGE OF NURSING

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	10	2,731,682
Research	1	60,000	2	469,094	3	207,299	10	2,467,162
Training Instruction Education	1	190,177	0	0	5	796,156	2	25,785
ALL AWARD TOTALS	2	\$ 250,177	2	\$ 469,094	8	\$ 1,003,455	22	\$ 5,224,628
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	12	352,405
Research	0	0	3	1,405,297	15	19,455,098	13	5,373,585
Training Instruction Education	2	599,623	1	135,643	8	8,883,137	6	3,195,372
ALL PROPOSAL TOTALS	2	\$ 599,623	4	\$ 1,540,940	23	\$ 28,338,235	31	\$ 8,921,362

BOARD OF TRUSTEES
April 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	3	545,130	3	555,732	39	4,204,082	42	3,685,709
Research	3	1,278,931	11	4,307,858	57	13,542,538	58	19,461,131
Training Instruction Education	0	0	1	129,276	5	454,498	5	348,427
ALL AWARD TOTALS	6	\$ 1,824,060	15	\$ 4,992,866	102	\$ 18,289,343	105	\$ 23,495,267
PROPOSALS								
Clinical	0	0	0	0	0	0	1	1,950
Other-Public Service	2	423,200	1	121,925	8	796,306	20	3,092,767
Research	2	975,270	13	6,556,270	63	59,977,953	81	79,744,985
Training Instruction Education	0	0	0	0	2	690,960	4	1,681,640
ALL PROPOSAL TOTALS	4	\$ 1,398,470	14	\$ 6,678,195	73	\$ 61,465,219	106	\$ 84,521,342

COLLEGE OF SCIENCE

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	268,230	5	854,607
Research	23	4,514,045	22	4,168,203	152	29,496,077	127	24,320,997
Training Instruction Education	0	0	0	0	6	1,022,675	6	644,347
ALL AWARD TOTALS	23	\$ 4,514,045	22	\$ 4,168,203	161	\$ 30,786,981	138	\$ 25,819,951
PROPOSALS								
Other-Public Service	0	0	0	0	2	265,000	2	5,730
Research	5	4,030,653	17	9,329,935	141	103,875,480	163	107,325,726
Training Instruction Education	0	0	1	25,000	11	4,327,493	14	12,009,364
ALL PROPOSAL TOTALS	5	\$ 4,030,653	18	\$ 9,354,935	154	\$ 108,467,973	179	\$ 119,340,820

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,334	0	0	7	99,567	4	431,702
Research	1	15,000	4	643,693	27	2,015,437	24	2,995,602
Training Instruction Education	0	0	0	0	7	448,372	7	1,424,201
ALL AWARD TOTALS	2	\$ 23,334	4	\$ 643,693	41	\$ 2,563,376	35	\$ 4,851,505
PROPOSALS								
Clinical	0	0	0	0	0	0	1	211,437

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April 2010
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Other-Public Service	2	33,900	1	14,500	7	129,287	1	14,500
Research	3	2,811,346	2	468,001	34	16,638,838	32	12,851,727
Training Instruction Education	0	0	0	0	0	0	3	270,000
ALL PROPOSAL TOTALS	5	\$ 2,845,246	3	\$ 482,501	41	\$ 16,768,125	37	\$ 13,347,664

COLLEGE OF SOCIAL WORK

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	17,569	11	673,002	17	858,129
Research	0	0	0	0	4	994,942	4	317,964
Training Instruction Education	0	0	0	0	4	5,994,149	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 17,569	19	\$ 7,662,093	21	\$ 1,176,092
PROPOSALS								
Other-Public Service	0	0	1	1,350,000	7	1,237,290	6	1,561,484
Research	3	43,324	1	738,293	6	1,712,237	3	958,381
Training Instruction Education	0	0	2	5,804,679	1	200,000	5	6,035,972
ALL PROPOSAL TOTALS	3	\$ 43,324	4	\$ 7,892,972	14	\$ 3,149,527	14	\$ 8,555,837

GRADUATE SCHOOL

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 210,352	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	177,887	1	91,000	43	10,696,115	15	2,152,387
Other-Public Service	2	1,584,026	1	98,175	6	2,655,394	5	842,821
Research	3	615,096	6	933,592	88	14,771,116	63	12,358,078
Training Instruction Education	1	133,110	0	0	8	1,176,068	9	1,023,985
ALL AWARD TOTALS	9	\$ 2,510,118	8	\$ 1,122,767	145	\$ 29,298,692	92	\$ 16,377,272
PROPOSALS								
Clinical	7	931,056	0	0	37	7,281,456	13	2,695,058
Other-Public Service	0	0	0	0	3	15,148	2	123,656
Research	4	4,126,266	13	7,113,559	98	76,039,928	82	80,147,633

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April 2010
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Training Instruction Education	3	430,581	0	0	6	1,523,568	8	877,329
ALL PROPOSAL TOTALS	14	\$ 5,487,903	13	\$ 7,113,559	144	\$ 84,860,100	105	\$ 83,843,676

PRESIDENT

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	18,077	0	0
Training Instruction Education	0	0	0	0	0	0	1	80,567
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 18,077	1	\$ 80,567
PROPOSALS								
Other-Public Service	0	0	0	0	4	432,165	2	50,794
Research	1	14,975,223	0	0	3	17,425,582	1	3,649,625
Training Instruction Education	0	0	0	0	0	0	1	80,567
ALL PROPOSAL TOTALS	1	\$ 14,975,223	0	\$ 0	7	\$ 17,857,747	4	\$ 3,780,986

SCHOOL OF BUSINESS

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	48,000	1	67,235	6	162,575	5	138,235
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	1	\$ 48,000	1	\$ 67,235	7	\$ 184,551	7	\$ 194,633
PROPOSALS								
Other-Public Service	1	48,000	0	0	5	114,000	5	82,138
Research	0	0	0	0	2	452,816	0	0
ALL PROPOSAL TOTALS	1	\$ 48,000	0	\$ 0	7	\$ 566,816	5	\$ 82,138

SCHOOL OF MEDICINE-OPERATIONS

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	3,290,760	13	1,084,549	109	15,383,438	114	15,776,381
Other-Public Service	12	446,173	6	239,030	157	15,087,720	108	13,544,456
Research	37	6,783,810	39	10,628,805	540	130,221,650	398	86,969,775
Training Instruction Education	9	1,254,060	6	723,968	52	11,742,960	58	10,309,926
ALL AWARD TOTALS	71	\$ 11,774,804	64	\$ 12,676,353	858	\$ 172,435,768	678	\$ 126,600,538
PROPOSALS								
Clinical	10	1,035,377	27	8,004,798	137	21,849,243	114	44,669,107

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Other-Public Service	5	859,824	3	13,359,985	62	29,642,538	43	23,686,069
Research	38	34,267,137	85	66,984,303	605	425,699,045	525	425,294,235
Training Instruction Education	8	4,105,297	4	1,763,222	31	22,618,744	24	8,879,714
ALL PROPOSAL TOTALS	61	\$ 40,267,635	119	\$ 90,112,308	835	\$ 499,809,570	706	\$ 502,529,125

SR VP ACADEMIC AFFAIRS - OPER

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	441,763	2	51,022	16	2,933,614	10	5,454,332
Research	4	646,035	4	822,414	48	15,272,320	29	4,952,721
Training Instruction Education	0	0	0	0	5	14,066,948	3	118,707
ALL AWARD TOTALS	6	\$ 1,087,799	6	\$ 873,436	69	\$ 32,272,883	42	\$ 10,525,760
PROPOSALS								
Other-Public Service	0	0	1	6,000	14	19,251,639	10	1,099,103
Research	1	49,099	12	3,888,188	67	103,544,105	45	25,927,208
Training Instruction Education	1	4,700	0	0	13	21,432,599	4	138,213
ALL PROPOSAL TOTALS	2	\$ 53,799	13	\$ 3,894,188	94	\$ 144,228,343	59	\$ 27,164,524

VP FOR ADMINISTRATIVE SERVICES

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000

VP FOR RESEARCH

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	116,375	0	0
Other-Public Service	1	9,866	0	0	6	8,039,961	1	65,888
Research	1	67,487	0	0	21	6,277,055	10	1,664,506
Training Instruction Education	0	0	0	0	3	429,660	0	0
ALL AWARD TOTALS	2	\$ 77,353	0	\$ 0	31	\$ 14,863,052	11	\$ 1,730,394

BOARD OF TRUSTEES
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PROPOSALS								
Clinical	0	0	0	0	3	219,038	4	756,698
Other-Public Service	1	9,866	0	0	5	39,961	2	600,498
Research	0	0	8	5,926,636	24	29,683,430	27	18,056,799
Training Instruction Education	0	0	1	1,000,000	1	15,000	1	1,000,000
ALL PROPOSAL TOTALS	1	\$ 9,866	9	\$ 6,926,636	33	\$ 29,957,429	34	\$ 20,413,995

VP FOR STUDENT AFFAIRS

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	1,020	0	0	7	405,775	6	389,469
Training Instruction Education	0	0	0	0	1	375,185	1	145,000
ALL AWARD TOTALS	1	\$ 1,020	0	\$ 0	8	\$ 780,960	7	\$ 534,469

PROPOSALS								
Other-Public Service	1	8,030	0	0	5	56,153	4	45,074
Research	0	0	0	0	0	0	1	15,000
Training Instruction Education	0	0	0	0	2	756,747	0	0
ALL PROPOSAL TOTALS	1	\$ 8,030	0	\$ 0	7	\$ 812,900	5	\$ 60,074

VP INSTITUTIONAL ADVANCEMENT

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	1	5,000	5	187,640	8	872,865
Research	0	0	2	12,645	2	6,122	3	13,245
ALL AWARD TOTALS	0	\$ 0	3	\$ 17,645	7	\$ 193,762	11	\$ 886,110

PROPOSALS								
Other-Public Service	0	0	0	0	3	210,972	2	222,053
Research	0	0	2	12,645	2	38,000	3	13,245
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 12,645	5	\$ 248,972	5	\$ 235,298

VP TECH VENTURE DEV OFFICE

	April 2010		April 2009		FISCAL YEAR TO DATE (7/09-4/10)		FISCAL YEAR TO DATE (7/08-4/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Research	0	0	0	0	0	0	3	342,428
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 342,428

BOARD OF TRUSTEES
April 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	155	25,621,762	168	33,838,325	2008	378,989,132	1761	286,353,818
Grand Total Proposals	126	216,937,107	246	151,903,770	1920	1,420,701,716	1753	1,291,751,512