

BOARD OF TRUSTEES
April 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	7	853,244	10	1,293,676	126	28,763,594	124	18,895,296
Clinical	14	1,175,549	8	839,162	129	17,928,768	146	14,751,857
Other-Public Service	18	1,461,715	18	946,723	262	32,449,838	253	28,925,670
Research	129	30,322,816	140	27,922,822	1244	207,186,618	1204	174,220,892
ALL AWARD TOTALS	168	\$ 33,813,325	176	\$ 31,002,383	1761	\$ 286,328,818	1727	\$ 236,793,716

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	8,828,544	13	2,191,448	108	54,425,051	88	24,435,774
Clinical	27	8,004,798	15	1,905,524	133	48,197,536	139	22,439,645
Other-Public Service	8	15,183,364	13	5,671,961	132	32,031,687	134	17,702,948
Research	201	119,887,064	74	26,357,414	1381	1,157,097,240	1215	721,885,991
ALL PROPOSAL TOTALS	246	\$ 151,903,770	115	\$ 36,126,347	1754	\$1,291,751,514	1576	\$ 786,464,358

BOARD OF TRUSTEES
April 2009
Section II of IV -- AWARDS BY SPONSOR

	April 2009			April 2008			FISCAL YEAR TO DATE (7/08-4/09)			FISCAL YEAR TO DATE (7/07-4/08)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	89	\$22,406,683	\$ 43,100	95	\$27,050,907	\$ 30,900	670	\$185,917,659	\$ 3,167,929	649	\$157,862,665	\$ 806,177
US DEPARTMENT OF VETERANS A	0	0	0	5	192,380	30,900	40	2,494,209	147,479	16	704,306	30,900
US DEPARTMENT OF DEFENSE	2	3,233,882	0	4	4,572,256	0	24	7,762,104	0	35	8,048,248	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	50,000	0	7	2,277,879	0	3	944,760	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	100,695	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	16	1,378,640	0	22	2,093,529	0	99	15,482,269	0	102	17,561,274	0
US DEPARTMENT OF AGRICULTUR	1	5,000	0	1	60,000	0	12	974,435	0	5	313,387	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	1,749,337	0	13	2,416,807	0
US DEPARTMENT OF ENERGY	3	618,256	0	2	985,145	0	35	7,808,294	2,215,983	52	4,957,185	463,076
US DEPARTMENT OF HEALTH & H	61	16,767,450	0	54	18,582,375	0	399	127,002,167	432,567	368	117,028,673	51,084
NATIONAL AERONAUTICS & SPAC	4	312,220	43,100	3	413,703	0	19	2,399,857	371,901	21	3,013,542	180,267
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	943,424	0	6	776,255	0
US DEPARTMENT OF THE INTERI	1	24,000	0	3	101,518	0	10	6,062,069	0	18	1,308,427	0
OTHER FEDERAL AGENCIES	1	67,235	0	0	0	0	9	10,860,919	0	9	609,802	80,850

BOARD OF TRUSTEES
April 2009
Section II of IV -- AWARDS BY SPONSOR

	April 2009			April 2008			FISCAL YEAR TO DATE (7/08-4/09)			FISCAL YEAR TO DATE (7/07-4/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	6	\$ 718,155	\$ 0	7	\$ 280,078	\$ 85,789	103	\$ 7,438,776	\$3,032,763	96	\$ 3,419,084	\$7,901,445
Local Government	1	\$ 102,745	\$ 0	0	\$ 0	\$ 0	8	\$ 1,293,506	\$ 0	5	\$ 683,330	\$ 0
Other Government Agency	1	\$ 87,983	\$ 0	1	\$ 55,911	\$ 0	7	\$ 313,275	\$ 0	6	\$ 168,322	\$ 0
Association and Foundation	15	\$ 695,341	\$ 52,761	14	\$ 637,189	\$ 53,050	202	\$15,109,934	\$1,441,505	194	\$12,260,307	\$ 959,877
For-Profit	0	0	0	1	75,000	0	5	1,553,260	0	4	210,000	82,491
Non-Profit	15	695,341	52,761	13	562,189	53,050	197	13,556,674	1,441,505	190	12,050,307	877,386
Hospitals	2	\$ 55,129	\$ 9,000	2	\$ 0	\$ 55,134	30	\$ 185,432	\$2,197,602	28	\$ 342,855	\$1,401,816
For-Profit	0	0	0	1	0	49,184	15	3,250	1,550,575	11	2,000	1,071,081
Non-Profit	2	55,129	9,000	1	0	5,950	15	182,182	647,027	17	340,855	330,735
Industry	28	\$6,536,462	\$ 153,153	33	\$1,541,430	\$ 442,741	327	\$38,292,595	\$3,954,233	350	\$28,435,044	\$3,166,551
For-Profit	28	6,536,462	153,153	33	1,541,430	442,741	325	38,235,419	3,954,233	345	28,155,648	3,166,551
Non-Profit	0	0	0	0	0	0	2	57,176	0	5	279,396	0
Institutions	11	\$ 481,812	\$ 0	10	\$ 179,882	\$ 130,120	254	\$ 6,785,009	\$1,692,032	226	\$ 5,666,320	\$ 902,809
For-Profit	0	0	0	0	0	0	8	60,000	207,797	7	10,723	273,730
Non-Profit	11	481,812	0	10	179,882	130,120	246	6,725,009	1,484,235	219	5,655,598	629,078
Universities	15	\$ 557,665	\$1,913,335	14	\$ 57,362	\$ 401,889	159	\$ 1,611,482	\$13,892,686	173	\$ 915,791	\$11,901,321
For-Profit	0	0	0	1	0	8,799	1	0	51,563	2	0	125,367
Non-Profit	15	557,665	1,913,335	13	57,362	393,090	158	1,611,482	13,841,123	171	915,791	11,775,954
GRAND TOTALS	168	\$ 31,641,975	\$ 2,171,349	176	\$ 29,802,760	\$ 1,199,623	1760	\$256,947,668	\$ 29,378,750	1727	\$209,753,719	\$ 27,039,997

BOARD OF TRUSTEES

April 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
Totals	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	454,074	0	0
COLL OF ARCHITECT & PLAN-D	0	0	0	0	3	54,510	1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,001	1	1,000
Totals	0	\$ 0	0	\$ 0	11	\$ 528,584	2	\$ 22,855
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	404,200	0	0
EDUCATIONAL LEADERSHIP&POL	1	200,000	0	0	1	200,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	676,815	3	371,172
SPECIAL EDUCATION	0	0	0	0	7	957,863	7	697,793
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	1	\$ 200,000	0	\$ 0	16	\$ 2,413,764	10	\$ 1,068,965
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	714,875	1	413,499	33	9,590,414	22	5,277,934
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	63,325	3	204,680
CHEMICAL ENGINEERING	0	0	1	30,000	9	1,186,431	9	435,725
CIVIL AND ENVIRONMENTAL EN	4	196,547	4	109,912	26	1,465,798	26	1,482,929
COLLEGE OF ENGINEERING-DEA	0	0	1	1,342	2	21,820	3	262,756
COMPUTER SCIENCE	3	275,406	1	221,190	25	3,001,766	21	3,764,875
ELECT & COMPUTER ENGINEERI	1	95,407	5	749,991	25	3,616,882	39	5,480,287
ENERGY & GEOSCIENCE INSTIT	14	5,692,825	14	397,642	262	12,648,382	252	6,420,065
INST. CLEAN&SECURE ENERGY	1	28,358	2	114,200	13	5,833,811	16	2,125,019
MATERIAL SCIENCE AND ENGIN	2	74,482	1	29,326	18	1,496,416	14	1,031,363
MECHANICAL ENGINEERING	2	238,251	1	172,837	23	1,744,862	19	1,555,386
SCHOOL OF COMPUTING	0	0	2	86,352	6	1,052,355	16	2,353,840
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	270,000	0	0
Totals	29	\$7,316,151	33	\$2,326,292	444	\$41,992,261	440	\$30,394,859
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	1	150,500	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	305,000	5	728,017
HEALTH PROMOTION AND EDUCA	0	0	0	0	3	15,000	2	151,781
NUTRITION	0	0	0	0	0	0	1	41,330
PARKS RECREATION AND TOURI	0	0	1	9,600	2	24,998	2	59,600
PHYSICAL THERAPY - COH	2	451,597	2	595,857	5	719,597	5	872,725
Totals	2	\$ 451,597	3	\$ 605,457	15	\$ 1,258,800	16	\$ 1,903,453

BOARD OF TRUSTEES

April 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	38,460	0	0
COMMUNICATION	0	0	0	0	0	0	1	116,637
ENGLISH	0	0	0	0	2	3,000	1	5,000
HISTORY	1	500	1	5,000	3	504,000	2	10,000
HUMANITIES CENTER	0	0	0	0	4	20,000	3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0	0	0	3	60,285
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	1	100,000
LINGUISTICS	0	0	1	11,994	1	49,858	3	342,073
MIDDLE EAST CENTER	0	0	0	0	1	240,682	2	428,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	1	\$ 500	2	\$ 16,994	15	\$ 1,138,448	17	\$ 1,102,677
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	322,220	5	596,660	30	3,067,211	37	3,430,340
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	2	32,509	2	56,749	19	1,368,880	37	1,504,762
METALLURGICAL ENGINEERING	3	466,486	2	135,855	25	5,058,634	25	1,188,280
MINING ENGINEERING	0	0	0	0	3	248,094	2	141,958
SEISMOGRAPH STATIONS	0	0	0	0	4	1,006,253	5	1,075,440
Totals	9	\$ 821,215	9	\$ 789,264	82	\$10,874,608	106	\$ 7,340,781
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	167,082
NURSING	2	469,094	2	57,165	22	5,224,628	14	2,852,586
Totals	2	\$ 469,094	2	\$ 57,165	22	\$ 5,224,628	15	\$ 3,019,668
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	7	796,285	2	1,869,943
CTR FOR CONTROLLED CHEM DE	0	0	0	0	7	1,760,585	9	1,667,276
MEDICINAL CHEMISTRY	1	1,115,725	1	284,580	14	2,965,254	15	2,079,282
PHARMACEUTICAL CHEMISTRY	2	788,543	0	0	6	1,392,039	3	192,173
PHARMACEUTICS-RES PK	3	578,236	0	0	14	2,032,118	7	1,310,454
PHARMACOLOGY AND TOXICOLOG	6	1,954,631	3	1,470,725	22	10,414,001	26	7,162,490
PHARMACOTHERAPY	0	0	0	0	0	0	1	493,000
PHARMACOTHERAPY OUTCOME RE	3	555,732	2	22,280	30	2,882,175	20	1,292,799
POISON CONTROL CENTER	0	0	0	0	4	306,183	4	454,850
Totals	15	\$4,992,866	6	\$1,777,586	105	\$23,495,267	88	\$20,022,267
COLLEGE OF SCIENCE								
BIOLOGY	10	1,991,634	10	1,805,778	41	8,720,532	46	6,389,273
BIOLOGY/ECOSYSTEM	0	0	1	50,000	6	1,201,856	5	1,083,894
CHEMISTRY	8	1,782,102	5	1,282,795	59	11,951,058	53	7,853,408
MATHEMATICS	2	199,467	3	275,723	11	1,170,613	14	1,759,310
PHYSICS	2	170,000	2	70,591	21	2,750,892	17	2,067,236

BOARD OF TRUSTEES

April 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	22	\$4,143,203	21	\$3,484,886	138	\$25,794,951	135	\$19,153,120
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	1	0	1	63,210	6	879,951
CTR FOR PUBLIC POLICY & AD	0	0	0	0	11	1,307,972	10	459,101
ECONOMICS DEPARTMENT	0	0	0	0	2	338,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	2	105,492
GEOGRAPHY DEPARTMENT	3	269,943	4	205,882	8	660,195	14	653,333
INST. OF PUBLIC & INTERN.	0	0	3	101,662	3	578,551	9	365,024
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	1	38,425
PSYCHOLOGY DEPARTMENT	1	373,750	1	336,375	7	1,576,891	11	1,589,435
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
<i>Totals</i>	4	\$ 643,693	9	\$ 643,920	35	\$ 4,851,505	56	\$ 4,318,327
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	219,023	3	201,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	0	0	1	74,996	14	758,007	8	5,871,800
UTAH CRIMINAL JUSTICE CENT	1	17,569	0	0	2	137,569	1	3,000
<i>Totals</i>	1	\$ 17,569	1	\$ 74,996	21	\$ 1,176,092	14	\$ 6,247,598

BOARD OF TRUSTEES

April 2009

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	3	261,094	1	100,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	0	0	1	318,945	15	1,963,061	10	1,630,527
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	48,326	3	261,586
HCI ALANA WELM LAB	0	0	1	3,758,542	1	450,000	1	3,758,542
HCI ANITA KINNEY PROGRAM	0	0	0	0	3	131,985	1	11,866
HCI BARBARA GRAVES LAB	0	0	0	0	1	100,000	0	0
HCI BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
HCI CLINICAL TRIALS OPERAT	1	91,000	1	21,950	19	2,944,928	9	998,496
HCI DAVID JONES LAB	1	251,966	1	251,966	1	251,966	1	251,966
HCI DON AYER LAB	1	305,232	0	0	1	305,232	2	484,632
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	1	28,890	0	0	3	266,995	0	0
HCI HI RISK BREAST CANCER	0	0	0	0	3	92,902	0	0
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	500	0	0
HCI JOSHUA SCHIFFMAN LAB	1	236,250	0	0	3	316,250	0	0
HCI MARY BECKERLE LAB	1	36,627	0	0	4	786,414	0	0
HCI MOLEC IMG PROG OPERATI	0	0	1	284,050	1	25,481	1	284,050
HCI NIKOLAUS TREDE LAB	0	0	0	0	4	389,750	1	44,000
HCI PEDIGREE & POPUL SCI D	0	0	0	0	2	210,474	1	214,114
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	1	316,556	1	484,295	1	316,556
HCI SANCY LEACHMAN LAB	1	74,627	0	0	2	176,235	0	0
HCI SCOTT KUWADA LAB	0	0	0	0	1	988,883	0	0
HCI STEPHEN LESSNICK LAB	0	0	0	0	3	345,765	0	0
HCI SUSAN MANGO LAB	0	0	1	294,515	0	0	3	363,539
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	2	319,443	0	0
HUNTSMAN CANCER INSTITUTE	0	0	0	0	5	928,048	45	10,977,131
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	6,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
UTAH TELEHEALTH NETWORK	1	98,175	0	0	1	98,175	1	90,000
Totals	8	\$1,122,767	7	\$5,246,524	92	\$16,377,272	84	\$22,361,090
PRESIDENT								
HSC DIVERSITY OFFICE	0	0	0	0	1	80,567	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 80,567	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	67,235	0	0	3	93,262	2	80,741
BUREAU OF ECON & BUS RESEA	0	0	0	0	3	62,501	6	111,001
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	1	46,000
Totals	1	\$ 67,235	0	\$ 0	7	\$ 194,633	9	\$ 237,742

BOARD OF TRUSTEES

April 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	308,475	1	308,475	2	346,752	3	343,475
ALZHEIMER'S CENTER	0	0	0	0	7	1,296,922	7	776,034
ANESTHESIOLOGY - OPERATION	1	101,586	5	1,081,317	14	2,200,390	20	3,085,184
BIOCHEMISTRY	3	341,061	0	0	20	7,782,635	18	7,534,730
BIOMEDICAL INFORMATICS	1	20,120	2	60,096	16	4,256,841	18	4,112,617
CARDIOLOGY	1	134,730	0	0	16	2,409,386	17	1,939,553
CARDIOTHORACIC DIVISION	0	0	0	0	1	450,000	1	164,000
CARDIOVASCULAR GENETICS	0	0	1	322,218	11	2,587,027	11	3,333,996
CELL BIOLOGY & IMMUNOLOGY	0	0	2	686,000	14	3,214,225	16	4,271,686
CHILD PSYCHIATRY	1	348,980	0	0	5	1,653,006	8	1,226,682
CLINICAL PATHOLOGY	0	0	0	0	7	1,478,744	6	360,114
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	1	2,739,209	1	0	1	2,739,209
DERMATOLOGY	3	227,110	2	586,104	19	4,452,157	14	1,647,855
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	0	0	0	0	3	222,445
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	231,921	5	309,806
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	11	2,128,582	6	1,878,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	2	418,934	4	108,079	36	5,132,430	26	3,693,592
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	4	560,744	6	849,703
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	544,894	4	434,745
GASTROENTEROLOGY	1	14,000	2	292,333	15	1,420,628	13	1,368,883
GENERAL INTERNAL MEDICINE	0	0	0	0	3	195,352	3	320,339
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	0	0
GENERAL PEDIATRICS	2	157,469	2	133,678	21	1,894,138	14	1,334,766
GENERAL SURGERY RESEARCH	0	0	1	66,939	4	157,570	5	229,051
GENETIC EPIDEMIOLOGY	0	0	1	404,208	0	0	3	924,758
GERIATRICS	1	519,265	1	93,100	5	1,421,158	4	1,137,421
HEMATOLOGY	4	422,193	1	10,000	21	4,696,202	20	3,166,286
HSC CORE RESRCH FACILITY O	0	0	1	474,732	0	0	1	474,732
HUMAN GENETICS	8	2,063,970	6	1,767,069	43	7,756,263	44	11,517,213
HUMAN MOLECULAR BIOL & GEN	3	692,841	4	1,024,988	27	4,960,041	23	5,299,741
INFECTIOUS DISEASE	0	0	1	85,789	16	3,127,762	14	1,379,908
INTERNAL MEDICINE ADMIN	0	0	0	0	1	24,000	1	202,804
LUNG HEALTH STUDY	0	0	0	0	1	209,384	2	403,939
MATERNAL-FETAL MEDICINE DI	1	118,314	0	0	8	3,762,332	4	2,660,486
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	35,000
MOLECULAR MEDICINE PROGRAM	1	2,989,476	0	0	1	2,989,476	0	0
MOOD DISORDERS	2	260,560	0	0	7	1,120,916	2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	1	16,000	1	18,901	23	4,151,987	16	2,761,292
NEUROBIOLOGY & ANATOMY LAB	0	0	4	411,320	14	2,893,567	23	3,562,242
NEUROLOGY	3	308,806	1	8,223	24	3,108,789	18	1,746,109
NEUROSURGERY	0	0	1	213,338	3	1,218,073	5	1,132,341
NEUROSURGERY-PCMC	0	0	0	0	3	135,340	0	0
OBSTETRICS AND GYNECOLOGY	0	0	1	86,658	1	25,000	2	196,283
OBSTETRICS/GYNECOLOGY DEPT	1	7,500	0	0	4	745,288	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333

BOARD OF TRUSTEES

April 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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ONCOLOGY	0	0	0	0	9	1,649,624	2	865,436
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	4	360,581	1	13,116	9	571,693	10	651,273
OPHTHALMOLOGY-RESEARCH	0	0	4	809,526	19	3,368,007	21	3,695,405
OPHTHALMOLOGY-SERVICES	0	0	1	13,477	0	0	3	36,133
ORTHOPEDIC SURGERY OPERATI	0	0	1	47,894	10	1,158,805	6	191,791
OTOLARYNGOLOGY	0	0	0	0	1	162,348	3	136,471
PATHOLOGY	0	0	0	0	4	816,188	4	403,051
PEDIATRIC ADMINISTRATION	0	0	0	0	1	45,954	1	17,100
PEDIATRIC CARDIOLOGY	0	0	1	72,801	6	411,428	5	416,033
PEDIATRIC CRITICAL CARE	5	984,969	3	182,964	19	6,997,561	17	3,906,068
PEDIATRIC EMERGENCY MEDICI	0	0	1	2,680	2	206,843	6	424,935
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	5,793	5	512,313
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	2	234,022	3	588,301	20	2,390,290	19	1,937,927
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	271,530	4	251,519
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	231,873	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	139,160	2	141,060
PEDIATRIC NEONATOLOGY	2	515,484	1	524,252	10	1,849,587	5	1,342,225
PEDIATRIC NEUROLOGY	0	0	2	191,726	3	156,506	6	464,172
PEDIATRIC NUTRITION	1	188,125	0	0	1	188,125	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	3	259,177	5	446,058
PEDIATRIC RESEARCH	1	9,000	1	67,351	9	971,600	14	1,073,449
PEDIATRIC RESEARCH ENTERPR	0	0	1	30,000	1	432,000	1	30,000
PEDIATRIC SURGERY DEVELOPM	1	11,663	0	0	1	11,663	0	0
PEDIATRICS	0	0	1	134,730	3	285,604	13	1,969,280
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	261,548	1	261,548
PHYSIOLOGY	0	0	1	38,421	9	1,322,228	7	1,156,874
PSYCHIATRY	1	102,745	1	33,750	5	559,118	4	359,715
PULMONARY	0	0	0	0	16	1,664,728	12	1,322,340
RADIATION ONCOLOGY SOM	2	28,453	1	21,500	9	654,196	12	345,083
RADIOBIOLOGY	2	529,219	2	1,055,055	6	613,975	6	1,935,187
RADIOLOGY CLINICAL	0	0	0	0	2	161,441	0	0
RADIOLOGY RESEARCH	1	220,700	1	152,385	20	3,471,650	19	3,490,045
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	1,804,650	2	404,396
RHEUMATOLOGY	0	0	0	0	5	389,727	6	443,238
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	0	2	26,155
SURGERY	0	0	0	0	4	88,399	2	54,825
SURGERY ADMINISTRATION	0	0	0	0	1	130,000	1	76,457
SURGERY RESEARCH	1	20,000	0	0	2	70,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	4	1,098,406	3	959,896
UROLOGY ADULT CONTRACTS	0	0	0	0	1	40,570	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	0	0	1	157,105	2	130,449	6	532,086
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	3	519,858	3	649,137
Totals	64	\$12,676,353	74	\$15,119,808	678	\$126,600,538	656	\$111,336,058

BOARD OF TRUSTEES

April 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	2	67,000	4	139,271
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	383,784
COLLEGE OF LAW - DEAN	0	0	0	0	3	10,484,736	0	0
HOUSING & RESIDENTIAL EDUC	0	0	0	0	0	0	1	4,000
INST. OF PUBLIC & INTERN.	0	0	1	99,000	1	43,707	1	99,000
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	56,575	2	413,285
OFFICE OF INFO TECHNOLOGY	1	27,022	0	0	4	153,792	0	0
SCIENT COMP & IMAG INSTIT-	4	822,414	2	552,549	27	4,654,822	20	4,232,201
UTAH MUSEUM OF NATL HIST O	1	24,000	2	69,975	5	5,279,865	7	131,349
Totals	6	\$ 873,436	5	\$ 721,524	44	\$20,740,496	40	\$ 5,965,603
VP FOR ADMINISTRATIVE SERVICES								
ENERGY MANAGEMENT	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	0	0	7	1,564,790	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	143,604	3	531,992
Totals	0	\$ 0	0	\$ 0	11	\$ 1,730,394	4	\$ 555,992
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	4	33,408	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
UNIVERSITY COUNSELING CENT	0	0	0	0	0	0	2	4,080
Totals	0	\$ 0	0	\$ 0	7	\$ 534,469	9	\$ 525,310
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	3	17,645	0	0	6	84,773	3	31,558
Totals	3	\$ 17,645	0	\$ 0	11	\$ 886,110	8	\$ 538,339
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	4	137,968	3	342,428	14	564,496
Totals	0	\$ 0	4	\$ 137,968	3	\$ 342,428	14	\$ 564,496
Grand Totals	168	\$33,813,325	176	\$31,002,383	1761	\$286,328,818	1727	\$236,793,716

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	63,000	3	54,850
Research	0	0	0	0	0	0	1	59,665
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	63,000	4 \$	114,515
PROPOSALS								
Other-Public Service	0	0	0	0	2	134,089	3	160,250
Research	0	0	0	0	1	39,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	173,089	3 \$	160,250

COLLEGE OF ARCHITECTURE & PLAN

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	272,511	2	22,855
Research	0	0	0	0	5	256,073	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	11 \$	528,584	2 \$	22,855
PROPOSALS								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
Research	1	31,981	0	0	2	49,181	0	0
ALL PROPOSAL TOTALS	1 \$	31,981	0 \$	0	6 \$	281,181	4 \$	68,654

COLLEGE OF EDUCATION

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	1	200,000	0	0	3	381,149	2	220,585
Training Instruction Education	0	0	0	0	12	2,007,517	8	848,379
ALL AWARD TOTALS	1 \$	200,000	0 \$	0	16 \$	2,413,764	10 \$	1,068,965
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	1	386,948	0	0	15	5,972,619	9	5,133,949
Training Instruction Education	1	100,000	1	99,838	13	7,914,494	12	3,008,972
ALL PROPOSAL TOTALS	2 \$	486,948	1 \$	99,838	29 \$	13,912,212	21 \$	8,142,921

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	418,643	9	180,093
Research	29	7,316,151	33	2,326,292	426	40,660,671	416	27,327,246
Training Instruction Education	0	0	0	0	7	912,947	15	2,887,519
ALL AWARD TOTALS	29	\$ 7,316,151	33	\$ 2,326,292	444	\$ 41,992,261	440	\$ 30,394,859
PROPOSALS								
Other-Public Service	0	0	2	142,015	8	275,774	7	211,740
Research	28	11,882,745	23	7,703,439	296	370,142,554	286	158,244,042
Training Instruction Education	0	0	7	639,503	12	3,210,208	24	5,164,228
ALL PROPOSAL TOTALS	28	\$ 11,882,745	32	\$ 8,484,957	316	\$ 373,628,536	317	\$ 163,620,010

COLLEGE OF HEALTH

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	41,330
Other-Public Service	1	55,129	0	0	6	153,834	4	215,317
Research	1	396,468	3	605,457	8	904,967	8	1,207,040
Training Instruction Education	0	0	0	0	1	200,000	3	439,766
ALL AWARD TOTALS	2	\$ 451,597	3	\$ 605,457	15	\$ 1,258,800	16	\$ 1,903,453
PROPOSALS								
Clinical	0	0	0	0	1	24,960	1	41,330
Other-Public Service	0	0	0	0	0	0	3	30,797
Research	6	2,243,532	1	38,900	23	5,604,645	16	5,875,835
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	6	\$ 2,243,532	1	\$ 38,900	25	\$ 5,829,605	21	\$ 5,997,962

COLLEGE OF HUMANITIES

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	500	0	0	3	3,500	9	110,285
Research	0	0	1	5,000	3	138,500	4	283,629
Training Instruction Education	0	0	1	11,994	9	996,449	4	708,762
ALL AWARD TOTALS	1	\$ 500	2	\$ 16,994	15	\$ 1,138,448	17	\$ 1,102,677
PROPOSALS								
Other-Public Service	0	0	0	0	3	3,500	7	160,807

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	6	1,131,591	7	1,112,343
Training Instruction Education	0	0	0	0	9	1,474,771	1	102,448
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	18 \$	2,609,862	15 \$	1,375,598

COLLEGE OF MINES & EARTH SCIENCES

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	372,323	1	26,749	11	1,613,355	16	1,215,612
Research	8	448,892	8	762,515	69	9,220,254	87	6,095,248
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
ALL AWARD TOTALS	9 \$	821,215	9 \$	789,264	82 \$	10,874,608	106 \$	7,340,781
PROPOSALS								
Other-Public Service	1	330,954	2	73,813	2	394,954	5	114,939
Research	9	2,918,731	8	1,624,270	60	13,976,867	55	10,864,920
Training Instruction Education	0	0	0	0	2	184,428	1	14,920
ALL PROPOSAL TOTALS	10 \$	3,249,685	10 \$	1,698,083	64 \$	14,556,249	61 \$	10,994,779

COLLEGE OF NURSING

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	2,731,682	0	0
Research	2	469,094	1	30,900	10	2,467,162	10	2,506,519
Training Instruction Education	0	0	1	26,265	2	25,785	5	513,149
ALL AWARD TOTALS	2 \$	469,094	2 \$	57,165	22 \$	5,224,628	15 \$	3,019,668
PROPOSALS								
Other-Public Service	0	0	0	0	12	352,405	0	0
Research	3	1,405,297	2	723,077	13	5,373,585	11	7,431,225
Training Instruction Education	1	135,643	1	135,964	6	3,195,372	8	3,372,884
ALL PROPOSAL TOTALS	4 \$	1,540,940	3 \$	859,041	31 \$	8,921,362	19 \$	10,804,109

COLLEGE OF PHARMACY

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	555,732	2	22,280	42	3,685,709	23	4,038,220
Research	11	4,307,858	4	1,755,306	58	19,461,131	60	15,544,243
Training Instruction Education	1	129,276	0	0	5	348,427	5	439,804
ALL AWARD TOTALS	15 \$	4,992,866	6 \$	1,777,586	105 \$	23,495,267	88 \$	20,022,267

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	1,950	1	20,000
Other-Public Service	1	121,925	1	3,557,300	20	3,092,767	6	3,942,154
Research	13	6,556,270	4	2,291,262	82	80,405,945	79	47,288,467
Training Instruction Education	0	0	0	0	3	1,020,680	0	0
ALL PROPOSAL TOTALS	14	\$ 6,678,195	5	\$ 5,848,562	106	\$ 84,521,342	86	\$ 51,250,621

COLLEGE OF SCIENCE

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	854,607	4	307,288
Research	22	4,143,203	21	3,484,886	127	24,295,997	125	18,473,203
Training Instruction Education	0	0	0	0	6	644,347	6	372,630
ALL AWARD TOTALS	22	\$ 4,143,203	21	\$ 3,484,886	138	\$ 25,794,951	135	\$ 19,153,120

PROPOSALS								
Other-Public Service	0	0	1	5,130	2	5,730	2	8,860
Research	17	9,329,935	2	135,000	163	107,325,726	146	80,253,822
Training Instruction Education	1	25,000	2	500,002	15	12,009,366	8	988,699
ALL PROPOSAL TOTALS	18	\$ 9,354,935	5	\$ 640,132	180	\$ 119,340,822	156	\$ 81,251,381

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	34,750	4	431,702	16	691,977
Research	4	643,693	8	609,170	24	2,995,602	38	3,266,372
Training Instruction Education	0	0	0	0	7	1,424,201	2	359,977
ALL AWARD TOTALS	4	\$ 643,693	9	\$ 643,920	35	\$ 4,851,505	56	\$ 4,318,327

PROPOSALS								
Clinical	0	0	0	0	1	211,437	0	0
Other-Public Service	1	14,500	0	0	1	14,500	14	844,592
Research	2	468,001	2	301,201	32	12,851,727	45	10,267,669
Training Instruction Education	0	0	0	0	3	270,000	2	16,550
ALL PROPOSAL TOTALS	3	\$ 482,501	2	\$ 301,201	37	\$ 13,347,664	61	\$ 11,128,811

COLLEGE OF SOCIAL WORK

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS										
Other-Public Service	1	17,569	1	74,996	17	858,129	12	6,097,377		
Research	0	0	0	0	4	317,964	2	150,221		
ALL AWARD TOTALS	1	\$ 17,569	1	\$ 74,996	21	\$ 1,176,092	14	\$ 6,247,598		

PROPOSALS										
Other-Public Service	1	1,350,000	2	189,898	6	1,561,484	4	227,898		
Research	1	738,293	0	0	3	958,381	1	50,000		
Training Instruction Education	2	5,804,679	0	0	5	6,035,972	0	0		
ALL PROPOSAL TOTALS	4	\$ 7,892,972	2	\$ 189,898	14	\$ 8,555,837	5	\$ 277,898		

GRADUATE SCHOOL

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	91,000	0	0	15	2,152,387	20	2,472,951
Other-Public Service	1	98,175	1	21,950	5	842,821	7	418,537
Research	6	933,592	5	4,908,017	63	12,358,078	48	17,949,506
Training Instruction Education	0	0	1	316,556	9	1,023,985	9	1,520,096
ALL AWARD TOTALS	8	\$ 1,122,767	7	\$ 5,246,524	92	\$ 16,377,272	84	\$ 22,361,090
PROPOSALS								
Clinical	0	0	3	465,000	12	2,546,341	17	2,177,001
Other-Public Service	0	0	0	0	2	123,656	0	0
Research	13	7,113,559	5	2,793,750	82	80,147,633	73	48,368,342
Training Instruction Education	0	0	0	0	8	877,329	1	45,000
ALL PROPOSAL TOTALS	13	\$ 7,113,559	8	\$ 3,258,750	104	\$ 83,694,959	91	\$ 50,590,343

PRESIDENT

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	80,567	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 80,567	0	\$ 0

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	50,794	2	40,750
Research	0	0	0	0	2	4,383,193	0	0
Training Instruction Education	0	0	0	0	1	80,567	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 4,514,554	2	\$ 40,750

SCHOOL OF BUSINESS

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	67,235	0	0	5	138,235	8	222,000
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	1	\$ 67,235	0	\$ 0	7	\$ 194,633	9	\$ 237,742

PROPOSALS								
Other-Public Service	0	0	0	0	5	82,138	6	113,500
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 82,138	6	\$ 113,500

SCHOOL OF MEDICINE-OPERATIONS

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	1,084,549	8	839,162	114	15,776,381	125	12,237,577
Other-Public Service	6	239,030	10	646,999	108	13,544,456	110	13,223,575
Research	39	10,628,805	49	12,694,788	398	86,969,775	364	76,201,111
Training Instruction Education	6	723,968	7	938,860	58	10,309,926	57	9,673,794
ALL AWARD TOTALS	64	\$ 12,676,353	74	\$ 15,119,808	678	\$ 126,600,538	656	\$ 111,336,058

PROPOSALS								
Clinical	27	8,004,798	12	1,440,524	114	44,656,150	120	20,201,314
Other-Public Service	3	13,359,985	4	1,593,805	43	23,686,069	42	8,303,705
Research	85	66,984,303	27	10,746,515	526	425,455,909	450	325,566,394
Training Instruction Education	4	1,763,222	1	666,967	24	8,879,714	22	8,568,295
ALL PROPOSAL TOTALS	119	\$ 90,112,308	44	\$ 14,447,811	707	\$ 502,677,842	634	\$ 362,639,708

SR VP ACADEMIC AFFAIRS - OPER

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	51,022	2	119,000	10	5,454,332	11	677,041
Research	4	822,414	3	602,524	28	4,682,721	23	4,332,064
Training Instruction Education	0	0	0	0	6	10,603,443	6	956,498
ALL AWARD TOTALS	6	\$ 873,436	5	\$ 721,524	44	\$ 20,740,496	40	\$ 5,965,603

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	6,000	1	110,000	10	1,099,103	11	1,378,026
Research	12	3,888,188	0	0	45	25,927,208	36	21,328,983
Training Instruction Education	0	0	1	149,174	5	8,072,150	6	3,002,778
ALL PROPOSAL TOTALS	13	\$ 3,894,188	2	\$ 259,174	60	\$ 35,098,461	53	\$ 25,709,787

VP FOR ADMINISTRATIVE SERVICES

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0

VP FOR RESEARCH

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	65,888	3	531,992
Research	0	0	0	0	10	1,664,506	1	24,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 1,730,394	4	\$ 555,992

PROPOSALS								
Clinical	0	0	0	0	4	756,698	0	0
Other-Public Service	0	0	0	0	2	600,498	3	531,993
Research	8	5,926,636	0	0	26	17,323,231	1	100,000
Training Instruction Education	1	1,000,000	0	0	1	1,000,000	0	0
ALL PROPOSAL TOTALS	9	\$ 6,926,636	0	\$ 0	33	\$ 19,680,427	4	\$ 631,993

VP FOR STUDENT AFFAIRS

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	389,469	8	380,310
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 534,469	9	\$ 525,310

PROPOSALS								
Other-Public Service	0	0	0	0	4	45,074	5	331,630

BOARD OF TRUSTEES
April 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	1	15,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	100,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	60,074	6 \$	431,630

VP INSTITUTIONAL ADVANCEMENT

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	8	872,865	8	538,339
Research	2	12,645	0	0	3	13,245	0	0
ALL AWARD TOTALS	3 \$	17,645	0 \$	0	11 \$	886,110	8 \$	538,339

PROPOSALS								
Other-Public Service	0	0	0	0	2	222,053	10	1,232,653
Research	2	12,645	0	0	3	13,245	0	0
ALL PROPOSAL TOTALS	2 \$	12,645	0 \$	0	5 \$	235,298	10 \$	1,232,653

VP TECH VENTURE DEV OFFICE

	April 2009		April 2008		FISCAL YEAR TO DATE (7/08-4/09)		FISCAL YEAR TO DATE (7/07-4/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	4	137,968	3	342,428	14	564,496
ALL AWARD TOTALS	0 \$	0	4 \$	137,968	3 \$	342,428	14 \$	564,496

Grand Total Awards	168	33,813,325	176	31,002,383	1761	286,328,818	1727	236,793,716
Grand Total Proposals	246	151,903,770	115	36,126,347	1754	1,291,751,514	1576	786,464,358