

**BOARD OF TRUSTEES**  
*April 2008*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	10	1,293,676	17	1,214,656	124	18,895,296	126	16,027,097
Clinical	8	839,162	28	1,383,252	147	14,753,857	137	11,958,412
Other-Public Service	18	946,723	22	980,995	252	28,923,670	288	28,512,307
Research	140	27,922,822	113	22,510,167	1204	174,220,892	1075	181,512,689
<b>ALL AWARD TOTALS</b>	<b>176</b>	<b>\$ 31,002,383</b>	<b>180</b>	<b>\$ 26,089,070</b>	<b>1727</b>	<b>\$ 236,793,716</b>	<b>1626</b>	<b>\$ 238,010,506</b>

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	13	2,191,448	16	1,997,242	88	24,435,774	143	49,039,470
Other-Public Service	13	5,671,961	16	3,331,279	134	17,702,948	197	38,452,652
Clinical	14	1,690,709	8	504,953	134	22,135,665	129	18,273,744
Research	75	26,572,229	59	17,873,688	1220	722,189,971	1058	526,842,279
<b>ALL PROPOSAL TOTALS</b>	<b>115</b>	<b>\$ 36,126,347</b>	<b>99</b>	<b>\$ 23,707,162</b>	<b>1576</b>	<b>\$ 786,464,358</b>	<b>1527</b>	<b>\$ 632,608,145</b>

**BOARD OF TRUSTEES**  
*April 2008*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2008			April 2007			FISCAL YEAR TO DATE (7/07-4/08)			FISCAL YEAR TO DATE (7/06-4/07)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>95</b>	<b>\$27,050,907</b>	<b>\$ 30,900</b>	<b>75</b>	<b>\$17,146,888</b>	<b>\$ 3,095,900</b>	<b>649</b>	<b>\$157,862,665</b>	<b>\$ 806,177</b>	<b>608</b>	<b>\$162,694,404</b>	<b>\$ 6,294,929</b>
US DEPARTMENT OF VETERANS A	5	192,380	30,900	0	0	0	16	704,306	30,900	7	365,047	0
US DEPARTMENT OF DEFENSE	4	4,572,256	0	6	455,443	0	35	8,048,248	0	23	5,034,632	0
US DEPARTMENT OF TRANSPORTA	1	50,000	0	0	0	0	3	944,760	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	180,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	22	2,093,529	0	12	1,347,751	0	102	17,561,274	0	83	16,928,848	0
US DEPARTMENT OF AGRICULTUR	1	60,000	0	0	0	0	5	313,387	0	7	350,878	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	2,416,807	0	6	1,436,503	0
US DEPARTMENT OF ENERGY	2	985,145	0	6	481,601	3,095,900	52	4,957,185	463,076	52	7,425,226	6,023,099
US DEPARTMENT OF HEALTH & H	54	18,582,375	0	49	14,512,935	0	368	117,028,673	51,084	398	126,024,481	51,000
NATIONAL AERONAUTICS & SPAC	3	413,703	0	0	0	0	21	3,013,542	180,267	9	1,026,231	220,830
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	776,255	0	3	732,874	0
US DEPARTMENT OF THE INTERI	3	101,518	0	1	60,000	0	18	1,308,427	0	12	1,133,401	0
OTHER FEDERAL AGENCIES	0	0	0	1	289,159	0	9	609,802	80,850	6	1,186,126	0

**BOARD OF TRUSTEES**  
*April 2008*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2008			April 2007			FISCAL YEAR TO DATE (7/07-4/08)			FISCAL YEAR TO DATE (7/06-4/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	7	\$ 280,078	\$ 85,789	1	\$ 32,850	\$ 0	96	\$ 3,419,084	\$7,901,445	108	\$ 4,723,785	\$4,366,878
<b>Local Government</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 683,330	\$ 0	12	\$ 503,722	\$ 0
<b>Other Government Agency</b>	1	\$ 55,911	\$ 0	1	\$ 50,292	\$ 0	6	\$ 168,322	\$ 0	7	\$ 257,492	\$ 0
<b>Association and Foundation</b>	14	\$ 637,189	\$ 53,050	16	\$ 678,385	\$ 383,338	194	\$12,260,307	\$ 959,877	165	\$10,750,886	\$ 849,316
For-Profit	1	75,000	0	0	0	0	4	210,000	82,491	2	133,000	0
Non-Profit	13	562,189	53,050	16	678,385	383,338	190	12,050,307	877,386	163	10,617,885	849,316
<b>Hospitals</b>	2	\$ 0	\$ 55,134	5	\$ 23,724	\$ 132,961	28	\$ 342,855	\$1,401,816	24	\$ 387,893	\$ 874,345
For-Profit	1	0	49,184	2	0	96,519	11	2,000	1,071,081	8	4,412	419,584
Non-Profit	1	0	5,950	3	23,724	36,443	17	340,855	330,735	16	383,481	454,762
<b>Industry</b>	33	\$1,541,430	\$ 442,741	47	\$3,191,020	\$ 210,049	350	\$28,435,044	\$3,166,551	329	\$26,501,933	\$2,684,229
For-Profit	33	1,541,430	442,741	47	3,191,020	210,049	345	28,155,648	3,166,551	327	26,271,241	2,676,729
Non-Profit	0	0	0	0	0	0	5	279,396	0	2	230,692	7,500
<b>Institutions</b>	10	\$ 179,882	\$ 130,120	17	\$ 397,268	\$ 90,456	226	\$ 5,666,320	\$ 902,809	215	\$ 4,366,720	\$ 765,806
For-Profit	0	0	0	0	0	0	7	10,723	273,730	3	40,000	146,889
Non-Profit	10	179,882	130,120	17	397,268	90,456	219	5,655,598	629,078	212	4,326,720	618,917
<b>Universities</b>	14	\$ 57,362	\$ 401,889	18	\$ 88,723	\$ 567,216	173	\$ 865,791	\$11,951,321	158	\$ 734,833	\$11,253,335
For-Profit	1	0	8,799	0	0	0	2	0	125,367	2	0	195,246
Non-Profit	13	57,362	393,090	18	88,723	567,216	171	865,791	11,825,954	156	734,833	11,058,089
<b>GRAND TOTALS</b>	176	\$ 29,802,760	\$ 1,199,623	180	\$ 21,609,150	\$ 4,479,921	1727	\$209,703,719	\$ 27,089,997	1626	\$210,921,667	\$ 27,088,840

# BOARD OF TRUSTEES

April 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
ART/ART HISTORY DEPARTMENT	0	0	0	0	1	8,350	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	0	0	1	32,000
KINGSBURY HALL	0	0	0	0	0	0	1	1,200
THEATRE DEPARTMENT	0	0	0	0	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	67,165	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 114,515</b>	<b>4</b>	<b>\$ 45,200</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	21,855	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	1	1,000	1	13,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 22,855</b>	<b>1</b>	<b>\$ 13,000</b>
<b>COLLEGE OF EDUCATION</b>								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	371,172	1	24,973
SPECIAL EDUCATION	0	0	0	0	7	697,793	6	635,067
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 1,365,821</b>	<b>7</b>	<b>\$ 660,040</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	1	413,499	4	217,359	22	5,277,934	25	6,568,080
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	204,680	2	84,690
CHEMICAL ENGINEERING	1	30,000	1	3,084,000	9	435,725	24	8,151,998
CIVIL AND ENVIRONMENTAL EN	4	109,912	1	50,292	26	1,482,929	18	1,364,190
COLLEGE OF ENGINEERING-DEA	1	1,342	0	0	3	262,756	3	266,703
COMPUTER SCIENCE	1	221,190	1	22,200	21	3,764,875	13	1,570,223
ELECT & COMPUTER ENGINEERI	5	749,991	6	221,850	39	5,480,287	21	2,234,590
ENERGY & GEOSCIENCE INSTIT	14	397,642	15	328,722	252	6,420,065	222	5,666,180
INST FOR COMBUST & ENRGY S	2	114,200	3	416,403	16	2,125,019	9	2,232,189
MATERIAL SCIENCE AND ENGIN	1	29,326	2	103,122	14	1,031,363	13	1,119,685
MECHANICAL ENGINEERING	1	172,837	0	0	19	1,555,386	12	667,438
SCHOOL OF COMPUTING	2	86,352	0	0	16	2,353,840	25	4,167,098
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
<b>Totals</b>	<b>33</b>	<b>\$2,326,292</b>	<b>33</b>	<b>\$4,443,949</b>	<b>440</b>	<b>\$30,394,859</b>	<b>388</b>	<b>\$34,132,025</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	2	70,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	728,017	3	327,496
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	151,781	5	292,405
NUTRITION	0	0	0	0	1	41,330	2	276,026
PARKS RECREATION AND TOURI	1	9,600	0	0	2	59,600	0	0
PHYSICAL THERAPY - COH	2	595,857	0	0	5	872,725	5	209,817
<b>Totals</b>	<b>3</b>	<b>\$ 605,457</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 1,903,453</b>	<b>17</b>	<b>\$ 1,175,743</b>

**BOARD OF TRUSTEES**  
*April 2008*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	3	60,285	0	0
COMMUNICATION	0	0	0	0	1	116,637	0	0
ENGLISH	0	0	0	0	1	5,000	1	1,733
GENDER STUDIES	0	0	0	0	0	0	1	2,700
HISTORY	1	5,000	0	0	2	10,000	2	13,000
HUMANITIES CENTER	0	0	0	0	3	15,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	0	0
LINGUISTICS	1	11,994	0	0	3	342,073	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 16,994</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,102,677</b>	<b>8</b>	<b>\$ 691,305</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	2	56,749	3	116,065	37	1,504,762	29	3,585,663
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	2	135,855	0	0	25	1,188,280	26	1,683,153
METEOROLOGY	5	596,660	2	278,990	37	3,430,340	19	1,507,975
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	3	340,768
MINING ENGINEERING	0	0	0	0	2	141,958	7	267,604
SEISMOGRAPH STATIONS	0	0	2	86,009	5	1,075,440	5	970,377
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
<b>Totals</b>	<b>9</b>	<b>\$ 789,264</b>	<b>7</b>	<b>\$ 481,064</b>	<b>107</b>	<b>\$ 7,371,462</b>	<b>93</b>	<b>\$10,347,942</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	167,082	0	0
NURSING	2	57,165	2	406,178	14	2,852,586	13	2,828,807
<b>Totals</b>	<b>2</b>	<b>\$ 57,165</b>	<b>2</b>	<b>\$ 406,178</b>	<b>15</b>	<b>\$ 3,019,668</b>	<b>13</b>	<b>\$ 2,828,807</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	1,869,943	6	1,412,667
CTR FOR CONTROLLED CHEM DE	0	0	1	236,153	9	1,667,276	5	1,141,808
MEDICINAL CHEMISTRY	1	284,580	1	5,000	16	2,126,778	14	2,190,078
PHARMACEUTICAL CHEMISTRY	0	0	3	938,409	3	192,173	16	2,063,735
PHARMACEUTICS-RES PK	0	0	1	269,100	7	1,310,454	9	1,497,337
PHARMACOLOGY AND TOXICOLOG	3	1,470,725	5	731,671	25	7,114,994	31	5,291,747
PHARMACOTHERAPY	0	0	0	0	1	493,000	5	771,865
PHARMACOTHERAPY OUTCOME RE	2	22,280	3	150,683	20	1,292,799	13	1,126,360
POISON CONTROL CENTER	0	0	0	0	4	454,850	5	173,335
<b>Totals</b>	<b>6</b>	<b>\$1,777,586</b>	<b>14</b>	<b>\$2,331,016</b>	<b>88</b>	<b>\$20,022,267</b>	<b>105</b>	<b>\$19,668,931</b>

# BOARD OF TRUSTEES

April 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	10	1,805,778	10	1,708,661	46	6,389,273	48	9,753,829
BIOLOGY/EHLERINGER LAB	1	50,000	0	0	5	1,083,894	3	254,633
CHEMISTRY	5	1,282,795	8	666,225	53	7,853,408	47	8,438,535
MATHEMATICS	3	275,723	2	81,687	14	1,759,310	12	3,496,662
PHYSICS	2	70,591	2	66,773	17	2,067,236	20	2,634,027
<b>Totals</b>	<b>21</b>	<b>\$3,484,886</b>	<b>22</b>	<b>\$2,523,347</b>	<b>135</b>	<b>\$19,153,120</b>	<b>130</b>	<b>\$24,577,687</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	0	0	0	6	879,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	0	0	0	0	10	459,101	10	198,240
ECONOMICS DEPARTMENT	0	0	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	105,492	1	77,000
GEOGRAPHY DEPARTMENT	4	205,882	1	96,146	14	653,333	10	636,167
INST. OF PUBLIC & INTERN.	3	101,662	1	68,984	9	365,024	1	68,984
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,425	1	38,949
PSYCHOLOGY DEPARTMENT	1	336,375	1	299,000	11	1,589,435	7	1,283,915
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
<b>Totals</b>	<b>9</b>	<b>\$ 643,920</b>	<b>3</b>	<b>\$ 464,130</b>	<b>56</b>	<b>\$ 4,318,327</b>	<b>35</b>	<b>\$ 3,182,473</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	201,305	2	101,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	2	160,147
CSW SOCIAL RESEARCH INSTIT	1	74,996	0	0	8	5,871,800	10	2,311,811
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	3,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 74,996</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 6,247,598</b>	<b>14</b>	<b>\$ 2,573,338</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	100,000	1	100,000
ALANA WELM LAB	1	3,758,542	0	0	1	3,758,542	0	0
ANITA KINNEY PROGRAM	0	0	0	0	1	11,866	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	3	514,672
CVRTI	1	318,945	3	180,174	10	1,630,527	17	3,246,538
DAVID JONES LAB	1	251,966	0	0	1	251,966	0	0
DON AYER LAB	0	0	0	0	2	484,632	0	0
ECCLES HLTH SCI LIBRARY	0	0	0	0	3	261,586	6	1,461,107
HCI CLINICAL TRIALS DEPART	1	21,950	0	0	9	998,496	0	0
HCI MOLECULAR IMAGING OPER	1	284,050	0	0	1	284,050	0	0
HCI PEDIGREE & POP SCIENCE	0	0	0	0	1	214,114	0	0
HCI RESEARCH TRAINING GRAN	1	316,556	0	0	1	316,556	0	0
HOSPITAL AND CLINICS	0	0	0	0	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	0	0	9	1,387,184	45	10,977,131	76	16,851,781
NIKOLAUS TREDE LAB	0	0	0	0	1	44,000	0	0
SUSAN MANGO LAB	1	294,515	0	0	3	363,539	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,314,980	3	1,305,071

# BOARD OF TRUSTEES

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
UTAH TELEHEALTH NETWORK	0	0	0	0	1	90,000	2	165,900
<b>Totals</b>	7	\$5,246,524	12	\$1,567,357	83	\$21,401,986	111	\$23,730,704
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	2	80,741	2	69,567
BUREAU OF ECON & BUS RESEA	0	0	1	35,000	6	111,001	11	128,500
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	46,000	2	1,510,315
<b>Totals</b>	0	\$ 0	1	\$ 35,000	9	\$ 237,742	18	\$ 2,146,695
<b>SCHOOL OF MEDICINE</b>								
ADULT PSYCHIATRY	1	308,475	2	49,483	3	343,475	3	99,760
ALZHEIMER'S CENTER	0	0	0	0	7	776,034	2	412,888
ANESTHESIOLOGY	5	1,081,317	1	421,678	20	3,085,184	16	3,193,857
BIOCHEMISTRY	0	0	1	571	18	7,534,730	16	3,772,092
BIOMEDICAL INFORMATICS	2	60,096	2	631,972	18	4,112,617	15	3,732,427
CARDIOLOGY	0	0	1	3,500	17	1,939,553	13	1,419,416
CARDIOTHORACIC DIVISION	0	0	0	0	1	164,000	1	118,147
CARDIOVASCULAR GENETICS	1	322,218	0	0	11	3,333,996	15	3,455,889
CELL BIOLOGY & IMMUNOLOGY	2	686,000	2	514,062	16	4,271,686	11	1,871,019
CHILD PSYCHIATRY	0	0	0	0	8	1,226,682	9	1,885,931
CLINICAL PATHOLOGY	0	0	1	143,520	6	360,114	6	1,268,757
CLINICAL RESEARCH CENTER	1	2,739,209	1	2,713,700	1	2,739,209	1	2,713,700
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	242,550
DERMATOLOGY	2	586,104	3	89,699	14	1,647,855	12	1,534,892
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	5	278,563
DFPM-FAMILY PRACTICE	0	0	0	0	3	222,445	2	372,389
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	5	309,806	4	241,494
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	6	1,878,805	3	786,861
DIALYSIS PROGRAM	0	0	2	68,313	0	0	3	92,961
DIV OF CLINICAL EPIDEMIOLO	4	108,079	1	90,456	26	3,693,592	15	5,514,022
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	6	849,703	8	508,432
FAMILY AND PREVENTIVE MEDI	0	0	0	0	4	434,745	7	567,476
GASTROENTEROLOGY	2	292,333	2	80,207	13	1,368,883	8	509,100
GENERAL INTERNAL MEDICINE	0	0	0	0	3	320,339	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	1	32,850	0	0	2	105,843
GENERAL PEDIATRICS	2	133,678	4	282,493	14	1,334,766	20	1,318,340
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	20,000
GENERAL SURGERY RESEARCH	1	66,939	2	25,100	5	229,051	3	28,420
GENETIC EPIDEMIOLOGY	1	404,208	0	0	3	924,758	2	474,770
GERIATRICS	1	93,100	0	0	4	1,137,421	1	500,000
HEMATOLOGY	1	10,000	3	420,560	20	3,166,286	15	3,424,246
HSC CORE RESEARCH FACILITI	1	474,732	0	0	1	474,732	1	424,000
HUMAN GENETICS	6	1,767,069	6	1,800,361	44	11,517,213	42	8,606,549
HUMAN MOLECULAR BIOL & GEN	4	1,024,988	4	1,016,166	23	5,299,741	29	4,975,536

# BOARD OF TRUSTEES

April 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
INFECTIOUS DISEASE	1	85,789	1	121,495	14	1,379,908	19	2,974,781
INTERNAL MEDICINE ADMIN	0	0	0	0	1	202,804	0	0
LUNG HEALTH STUDY	0	0	0	0	2	403,939	1	168,434
MATERNAL-FETAL MEDICINE DI	0	0	3	124,217	4	2,660,486	10	4,165,178
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	1	35,000	0	0
MOOD DISORDERS	0	0	0	0	2	284,725	6	1,182,235
NATIONAL CHILDREN'S STUDY	0	0	1	1,499,999	1	959,104	2	2,061,275
NEPHROLOGY	1	18,901	1	32,354	16	2,761,292	20	3,698,628
NEUROBIOLOGY AND ANATOMY	4	411,320	0	0	23	3,562,242	21	2,846,351
NEUROLOGY	1	8,223	2	45,451	18	1,746,109	13	1,018,222
NEUROSURGERY	1	213,338	1	18,234	5	1,132,341	6	884,140
OBSTETRICS AND GYNECOLOGY	1	86,658	0	0	2	196,283	1	136,350
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	499,999	3	579,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	0	0	2	865,436	4	642,571
OPHTHALMOLOGY	0	0	0	0	1	100,000	3	169,428
OPHTHALMOLOGY-CLINICAL STU	1	13,116	2	492,810	10	651,273	10	841,371
OPHTHALMOLOGY-RESEARCH	4	809,526	0	0	21	3,695,405	14	3,004,194
OPHTHALMOLOGY-SERVICES	1	13,477	0	0	3	36,133	0	0
ORTHOPEDIC SURGERY	1	47,894	4	60,617	6	191,791	14	370,579
OTOLARYNGOLOGY	0	0	0	0	3	136,471	1	142,416
PATHOLOGY	0	0	0	0	4	403,051	3	363,025
PEDIATRIC ADMINISTRATION	0	0	0	0	1	17,100	3	83,608
PEDIATRIC CARDIOLOGY	1	72,801	1	26,138	5	416,033	8	782,531
PEDIATRIC CRITICAL CARE	3	182,964	0	0	17	3,906,068	13	4,558,678
PEDIATRIC EMERGENCY MEDICI	1	2,680	2	62,999	6	424,935	5	353,778
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	5	512,313	3	194,469
PEDIATRIC GENETICS	3	588,301	2	137,612	19	1,937,927	10	1,204,360
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	4	251,519	3	105,933
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC INFECTIOUS DISEA	0	0	1	80,514	0	0	1	80,514
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	141,060	2	162,160
PEDIATRIC NEONATOLOGY	1	524,252	0	0	5	1,342,225	6	924,219
PEDIATRIC NEPHROLOGY	0	0	1	29,477	0	0	2	56,167
PEDIATRIC NEUROLOGY	2	191,726	0	0	6	464,172	3	129,444
PEDIATRIC PULMONOLOGY	0	0	1	65,987	5	446,058	5	195,050
PEDIATRIC RESEARCH	1	67,351	2	192,609	14	1,073,449	9	441,585
PEDIATRIC RESEARCH ENTERPR	1	30,000	0	0	1	30,000	1	432,000
PEDIATRICS	1	134,730	4	244,180	13	1,969,280	27	1,804,573
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	2	227,544
PHYSICAL MEDICINE AND REHA	0	0	0	0	1	261,548	2	274,048
PHYSIOLOGY	1	38,421	2	332,612	7	1,156,874	12	2,320,952
PSYCHIATRY	1	33,750	1	5,564	4	359,715	5	412,786
PULMONARY	0	0	4	80,427	12	1,322,340	21	4,917,833
RADIATION ONCOLOGY SOM	1	21,500	1	15,700	12	345,083	7	443,446
RADIOBIOLOGY	2	1,055,055	0	0	6	1,935,187	5	1,005,484
RADIOLOGY RESEARCH	1	152,385	2	333,841	19	3,490,045	15	3,306,583
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	404,396	3	838,781
RHEUMATOLOGY	0	0	0	0	6	443,238	6	259,131
SCHOOL OF MEDICINE-DEAN	0	0	0	0	2	26,155	2	27,230
SURGERY	0	0	0	0	2	54,825	0	0

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	1	76,457	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	3	959,896	5	646,463
<i>UROLOGY ADULT CONTRACTS</i>	0	0	0	0	0	0	3	124,759
<i>UTAH CANCER REGISTRY</i>	0	0	1	13,353	5	171,357	1	13,353
<i>VASCULAR SURGERY CONTRACTS</i>	1	157,105	0	0	6	532,086	1	186,783
<i>VIRAL IMMUNOLOGY RESEARCH</i>	0	0	0	0	3	649,137	3	825,129
<b>Totals</b>	<b>74</b>	<b>\$15,119,808</b>	<b>79</b>	<b>\$12,400,881</b>	<b>657</b>	<b>\$112,295,162</b>	<b>643</b>	<b>\$107,720,277</b>
<b>SR VP FOR ACADEMIC AFFAIRS</b>								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	1	230,445	4	139,271	2	238,160
<i>AMERICAN/ALASKAN INDIAN TE</i>	0	0	0	0	2	265,858	0	0
<i>ASSOCIATE VP FOR DIVERSITY</i>	0	0	0	0	1	383,784	2	463,702
<i>HOUSING &amp; RESIDENTIAL EDUC</i>	0	0	0	0	1	4,000	0	0
<i>INST. OF PUBLIC &amp; INTERN.</i>	1	99,000	0	0	1	99,000	0	0
<i>MARRIOTT LIBRARY</i>	0	0	0	0	2	413,285	2	6,700
<i>RED BUTTE GARDEN &amp; ARBORET</i>	0	0	0	0	3	31,558	3	56,000
<i>SCIENTIFIC COMP &amp; IMAG INS</i>	2	552,549	3	142,580	20	4,232,201	10	1,241,272
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	1	25,000	0	0
<i>UTAH MUSEUM OF NATURAL HIS</i>	2	69,975	1	19,450	7	131,349	5	228,304
<b>Totals</b>	<b>5</b>	<b>\$ 721,524</b>	<b>5</b>	<b>\$ 392,475</b>	<b>42</b>	<b>\$ 5,725,305</b>	<b>24</b>	<b>\$ 2,234,139</b>
<b>VP FOR RESEARCH</b>								
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	0	0	1	24,000	0	0
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	2	501,311	5	107,258
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 525,311</b>	<b>5</b>	<b>\$ 107,258</b>
<b>VP FOR STUDENT AFFAIRS</b>								
<i>ALCOHOL &amp; DRUG EDUC CTR</i>	0	0	0	0	3	36,684	2	89,569
<i>BENNION COMMUNITY CENTER</i>	0	0	0	0	0	0	1	15,999
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	145,000	1	145,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	2	314,546	0	0
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	0	0	1	25,000
<i>UNIVERSITY COUNSELING CENT</i>	0	0	0	0	2	4,080	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 500,310</b>	<b>5</b>	<b>\$ 275,568</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>KUED</i>	0	0	0	0	4	425,656	1	593,202
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	0	0	0	0	1	249,999
<i>KUER</i>	0	0	0	0	1	81,125	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 506,781</b>	<b>2</b>	<b>\$ 843,201</b>
<b>VP TECHNOLOGY VENTURE DEV</b>								
<i>BUREAU OF ECON &amp; BUS RESEA</i>	0	0	0	0	0	0	1	12,500
<i>UTAH ENGIN EXPERIMENT STAT</i>	4	137,968	2	1,043,673	14	564,496	2	1,043,673
<b>Totals</b>	<b>4</b>	<b>\$ 137,968</b>	<b>2</b>	<b>\$1,043,673</b>	<b>14</b>	<b>\$ 564,496</b>	<b>3</b>	<b>\$ 1,056,173</b>

**BOARD OF TRUSTEES**

*April 2008*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
<i>Grand Totals</i>	176	\$31,002,383	180	\$26,089,070	1727	\$236,793,716	1626	\$238,010,506

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	54,850	4	45,200
Research	0	0	0	0	1	59,665	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>114,515</b>	<b>4 \$</b>	<b>45,200</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	126,250	6	311,623
Research	0	0	0	0	0	0	1	61,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>126,250</b>	<b>7 \$</b>	<b>372,623</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	22,855	0	0
Training Instruction Education	0	0	0	0	0	0	1	13,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>22,855</b>	<b>1 \$</b>	<b>13,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	63,654	0	0
Research	0	0	0	0	0	0	3	1,098,132
Training Instruction Education	0	0	0	0	0	0	2	46,500
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>63,654</b>	<b>5 \$</b>	<b>1,144,632</b>

**COLLEGE OF EDUCATION**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	220,585	2	83,953
Training Instruction Education	0	0	0	0	10	1,145,235	5	576,087
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>12 \$</b>	<b>1,365,821</b>	<b>7 \$</b>	<b>660,040</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	9	5,133,949	6	5,156,873
Training Instruction Education	1	99,838	1	248,270	13	3,142,028	17	8,942,401
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>99,838</b>	<b>1 \$</b>	<b>248,270</b>	<b>22 \$</b>	<b>8,275,977</b>	<b>23 \$</b>	<b>14,099,274</b>

**BOARD OF TRUSTEES**  
*April 2008*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	22,200	9	180,093	13	2,150,181
Research	33	2,326,292	27	4,274,899	416	27,327,246	364	31,500,331
Training Instruction Education	0	0	5	146,850	15	2,887,519	11	481,513
<b>ALL AWARD TOTALS</b>	<b>33</b>	<b>\$ 2,326,292</b>	<b>33</b>	<b>\$ 4,443,949</b>	<b>440</b>	<b>\$ 30,394,859</b>	<b>388</b>	<b>\$ 34,132,025</b>
<b>PROPOSALS</b>								
Other-Public Service	2	142,015	1	5,200	7	211,740	9	362,251
Research	23	7,703,439	15	5,721,288	286	158,244,042	251	104,634,582
Training Instruction Education	7	639,503	2	126,502	24	5,164,228	20	5,659,794
<b>ALL PROPOSAL TOTALS</b>	<b>32</b>	<b>\$ 8,484,957</b>	<b>18</b>	<b>\$ 5,852,990</b>	<b>317</b>	<b>\$ 163,620,010</b>	<b>280</b>	<b>\$ 110,656,627</b>

**COLLEGE OF HEALTH**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	41,330	2	72,936
Other-Public Service	0	0	0	0	4	215,317	6	280,402
Research	3	605,457	0	0	8	1,207,040	7	635,266
Training Instruction Education	0	0	0	0	3	439,766	2	187,138
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 605,457</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 1,903,453</b>	<b>17</b>	<b>\$ 1,175,743</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	41,330	0	0
Other-Public Service	0	0	0	0	3	30,797	5	272,527
Research	1	38,900	0	0	15	5,774,145	18	3,473,396
Training Instruction Education	0	0	0	0	1	50,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 38,900</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 5,896,272</b>	<b>23</b>	<b>\$ 3,745,923</b>

**COLLEGE OF HUMANITIES**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	9	110,285	5	20,933
Research	1	5,000	0	0	4	283,629	0	0
Training Instruction Education	1	11,994	0	0	4	708,762	3	670,372
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 16,994</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,102,677</b>	<b>8</b>	<b>\$ 691,305</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	7	160,807	13	297,692

**BOARD OF TRUSTEES**  
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Research	0	0	0	0	7	1,112,343	6	1,106,488
Training Instruction Education	0	0	0	0	1	102,448	3	1,170,324
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>15 \$</b>	<b>1,375,598</b>	<b>22 \$</b>	<b>2,574,504</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	26,749	1	60,000	17	1,246,294	15	1,539,426
Research	8	762,515	6	421,064	87	6,095,248	78	8,808,516
Training Instruction Education	0	0	0	0	3	29,920	0	0
<b>ALL AWARD TOTALS</b>	<b>9 \$</b>	<b>789,264</b>	<b>7 \$</b>	<b>481,064</b>	<b>107 \$</b>	<b>7,371,462</b>	<b>93 \$</b>	<b>10,347,942</b>
<b>PROPOSALS</b>								
Other-Public Service	2	73,813	1	20,000	6	145,621	8	3,266,410
Research	8	1,624,270	3	307,088	55	10,864,920	72	10,938,948
Training Instruction Education	0	0	0	0	1	14,920	1	10,000
<b>ALL PROPOSAL TOTALS</b>	<b>10 \$</b>	<b>1,698,083</b>	<b>4 \$</b>	<b>327,088</b>	<b>62 \$</b>	<b>11,025,461</b>	<b>81 \$</b>	<b>14,215,358</b>

**COLLEGE OF NURSING**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	38,400
Research	1	30,900	1	325,489	10	2,506,519	6	1,619,229
Training Instruction Education	1	26,265	1	80,689	5	513,149	6	1,171,179
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>57,165</b>	<b>2 \$</b>	<b>406,178</b>	<b>15 \$</b>	<b>3,019,668</b>	<b>13 \$</b>	<b>2,828,807</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	2	723,077	1	724,785	11	7,431,225	10	11,736,328
Training Instruction Education	1	135,964	0	0	8	3,372,884	5	2,323,300
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>859,041</b>	<b>1 \$</b>	<b>724,785</b>	<b>19 \$</b>	<b>10,804,109</b>	<b>17 \$</b>	<b>14,114,346</b>

**COLLEGE OF PHARMACY**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	3	118,535
Other-Public Service	2	22,280	4	190,275	23	4,038,220	32	3,563,557
Research	4	1,755,306	7	1,967,966	60	15,544,243	61	15,499,006
Training Instruction Education	0	0	3	172,776	5	439,804	9	487,834
<b>ALL AWARD TOTALS</b>	<b>6 \$</b>	<b>1,777,586</b>	<b>14 \$</b>	<b>2,331,016</b>	<b>88 \$</b>	<b>20,022,267</b>	<b>105 \$</b>	<b>19,668,931</b>

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<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	20,000	1	70,917
Other-Public Service	1	3,557,300	4	143,262	6	3,942,154	23	10,608,307
Research	4	2,291,262	3	339,746	79	47,288,467	61	41,228,762
Training Instruction Education	0	0	2	45,239	0	0	10	600,315
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 5,848,562</b>	<b>9</b>	<b>\$ 528,247</b>	<b>86</b>	<b>\$ 51,250,621</b>	<b>95</b>	<b>\$ 52,508,301</b>

**COLLEGE OF SCIENCE**

	<b>April 2008</b>		<b>April 2007</b>		<b>FISCAL YEAR TO DATE (7/07-4/08)</b>		<b>FISCAL YEAR TO DATE (7/06-4/07)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	47,711	4	307,288	4	106,486
Research	21	3,484,886	21	2,475,636	125	18,473,203	121	23,445,962
Training Instruction Education	0	0	0	0	6	372,630	5	1,025,239
<b>ALL AWARD TOTALS</b>	<b>21</b>	<b>\$ 3,484,886</b>	<b>22</b>	<b>\$ 2,523,347</b>	<b>135</b>	<b>\$ 19,153,120</b>	<b>130</b>	<b>\$ 24,577,687</b>

<b>PROPOSALS</b>								
Other-Public Service	1	5,130	0	0	2	8,860	4	70,650
Research	2	135,000	5	568,080	146	80,253,822	135	33,908,055
Training Instruction Education	2	500,002	1	2	8	988,699	9	1,792,836
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 640,132</b>	<b>6</b>	<b>\$ 568,082</b>	<b>156</b>	<b>\$ 81,251,381</b>	<b>148</b>	<b>\$ 35,771,541</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	<b>April 2008</b>		<b>April 2007</b>		<b>FISCAL YEAR TO DATE (7/07-4/08)</b>		<b>FISCAL YEAR TO DATE (7/06-4/07)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	34,750	0	0	16	691,977	18	1,270,816
Research	8	609,170	3	464,130	38	3,266,372	15	1,551,656
Training Instruction Education	0	0	0	0	2	359,977	2	360,000
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 643,920</b>	<b>3</b>	<b>\$ 464,130</b>	<b>56</b>	<b>\$ 4,318,327</b>	<b>35</b>	<b>\$ 3,182,473</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	14	844,592	5	219,442
Research	2	301,201	2	1,098,884	45	10,267,669	45	15,428,234
Training Instruction Education	0	0	0	0	2	16,550	2	21,001
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 301,201</b>	<b>2</b>	<b>\$ 1,098,884</b>	<b>61</b>	<b>\$ 11,128,811</b>	<b>52</b>	<b>\$ 15,668,677</b>

**COLLEGE OF SOCIAL WORK**

	<b>April 2008</b>		<b>April 2007</b>		<b>FISCAL YEAR TO DATE (7/07-4/08)</b>		<b>FISCAL YEAR TO DATE (7/06-4/07)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	74,996	0	0	12	6,097,377	11	2,292,548

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Research	0	0	0	0	2	150,221	2	60,380
Training Instruction Education	0	0	0	0	0	0	1	220,411
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 74,996</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 6,247,598</b>	<b>14</b>	<b>\$ 2,573,338</b>

<b>PROPOSALS</b>								
Other-Public Service	2	189,898	1	20,000	4	227,898	6	284,865
Research	0	0	0	0	0	0	4	928,939
Training Instruction Education	0	0	0	0	0	0	1	220,407
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 189,898</b>	<b>1</b>	<b>\$ 20,000</b>	<b>4</b>	<b>\$ 227,898</b>	<b>11</b>	<b>\$ 1,434,211</b>

**GRADUATE SCHOOL**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	1	1,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	5	317,158	20	2,472,951	21	2,420,220
Other-Public Service	1	21,950	1	38,500	7	418,537	16	2,066,612
Research	5	4,908,017	6	1,211,700	47	16,990,402	65	18,343,843
Training Instruction Education	1	316,556	0	0	9	1,520,096	9	900,029
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 5,246,524</b>	<b>12</b>	<b>\$ 1,567,357</b>	<b>83</b>	<b>\$ 21,401,986</b>	<b>111</b>	<b>\$ 23,730,704</b>
<b>PROPOSALS</b>								
Clinical	3	465,000	1	98,000	17	2,177,001	16	1,853,496
Other-Public Service	0	0	0	0	0	0	6	240,000
Research	5	2,793,750	2	230,500	73	48,768,342	45	31,168,067
Training Instruction Education	0	0	3	102,501	1	45,000	10	877,977
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,258,750</b>	<b>6</b>	<b>\$ 431,001</b>	<b>91</b>	<b>\$ 50,990,343</b>	<b>77</b>	<b>\$ 34,139,540</b>

**PRESIDENT**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	40,750	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 40,750</b>	<b>0</b>	<b>\$ 0</b>

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**SCHOOL OF BUSINESS**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	35,000	8	222,000	15	1,895,990
Research	0	0	0	0	1	15,742	3	250,705
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 35,000</b>	<b>9</b>	<b>\$ 237,742</b>	<b>18</b>	<b>\$ 2,146,695</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	85,000	6	113,500	15	2,103,799
Research	0	0	0	0	0	0	3	275,240
Training Instruction Education	0	0	0	0	0	0	1	364,979
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 85,000</b>	<b>6</b>	<b>\$ 113,500</b>	<b>19</b>	<b>\$ 2,744,018</b>

**SCHOOL OF MEDICINE**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	8	839,162	23	1,066,095	126	12,239,577	111	9,346,722
Other-Public Service	10	646,999	12	356,864	109	13,221,575	127	11,724,061
Research	49	12,694,787	36	10,163,581	365	77,160,215	337	77,363,901
Training Instruction Education	7	938,860	8	814,341	57	9,673,794	68	9,285,593
<b>ALL AWARD TOTALS</b>	<b>74</b>	<b>\$ 15,119,808</b>	<b>79</b>	<b>\$ 12,400,881</b>	<b>657</b>	<b>\$ 112,295,162</b>	<b>643</b>	<b>\$ 107,720,277</b>
<b>PROPOSALS</b>								
Clinical	11	1,225,709	7	406,953	115	19,897,334	112	16,349,331
Other-Public Service	4	1,593,805	7	2,041,417	42	8,303,705	67	11,544,912
Research	28	10,961,330	25	8,330,962	456	325,572,064	376	257,646,571
Training Instruction Education	1	666,967	7	1,474,728	22	8,568,295	55	24,206,189
<b>ALL PROPOSAL TOTALS</b>	<b>44</b>	<b>\$ 14,447,811</b>	<b>46</b>	<b>\$ 12,254,060</b>	<b>635</b>	<b>\$ 362,341,398</b>	<b>610</b>	<b>\$ 309,747,003</b>

**SR VP FOR ACADEMIC AFFAIRS**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	119,000	1	230,445	15	733,599	9	424,169
Research	3	602,524	4	162,030	23	4,332,064	12	1,306,268
Training Instruction Education	0	0	0	0	4	659,642	3	503,702
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 721,524</b>	<b>5</b>	<b>\$ 392,475</b>	<b>42</b>	<b>\$ 5,725,305</b>	<b>24</b>	<b>\$ 2,234,139</b>
<b>PROPOSALS</b>								
Other-Public Service	1	110,000	1	1,016,400	16	1,451,931	17	7,654,988
Research	0	0	3	552,355	38	21,478,983	21	8,042,595

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Training Instruction Education	1	149,174	0	0	5	2,869,722	7	2,803,447
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 259,174</b>	<b>4</b>	<b>\$ 1,568,755</b>	<b>59</b>	<b>\$ 25,800,636</b>	<b>45</b>	<b>\$ 18,501,030</b>

**VP FOR RESEARCH**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	501,311	5	107,258
Research	0	0	0	0	1	24,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 525,311</b>	<b>5</b>	<b>\$ 107,258</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	501,311	5	107,257
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 501,311</b>	<b>5</b>	<b>\$ 107,257</b>

**VP FOR STUDENT AFFAIRS**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	7	355,310	4	130,568
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 500,310</b>	<b>5</b>	<b>\$ 275,568</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	306,630	1	25,000
Training Instruction Education	0	0	0	0	1	100,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 406,630</b>	<b>1</b>	<b>\$ 25,000</b>

**VP INSTITUTIONAL ADVANCEMENT**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	506,781	2	843,201
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 506,781</b>	<b>2</b>	<b>\$ 843,201</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	7	1,222,748	4	1,015,711
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 1,222,748</b>	<b>4</b>	<b>\$ 1,015,711</b>

**BOARD OF TRUSTEES**  
*April 2008*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP TECHNOLOGY VENTURE DEV**

	April 2008		April 2007		FISCAL YEAR TO DATE (7/07-4/08)		FISCAL YEAR TO DATE (7/06-4/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	12,500
Research	4	137,968	2	1,043,673	14	564,496	2	1,043,673
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 137,968</b>	<b>2</b>	<b>\$ 1,043,673</b>	<b>14</b>	<b>\$ 564,496</b>	<b>3</b>	<b>\$ 1,056,173</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	12,500
Research	0	0	0	0	0	0	1	10,069
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 22,569</b>
<hr/>								
<b>Grand Total Awards</b>	176	31,002,383	180	26,089,070	1727	236,793,716	1626	238,010,506
<b>Grand Total Proposals</b>	115	36,126,347	99	23,707,162	1576	786,464,358	1527	632,608,145