

BOARD OF TRUSTEES
April 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	17	1,214,656	5	556,508	126	16,027,097	113	13,623,420
Clinical	28	1,383,252	12	707,076	137	11,958,412	145	8,718,882
Other-Public Service	22	980,995	20	2,239,275	288	28,512,307	313	29,610,190
Research	114	22,510,167	93	16,559,983	1076	181,512,689	1247	165,863,695
ALL AWARD TOTALS	181	\$ 26,089,070	130	\$ 20,062,842	1627	\$ 238,010,506	1818	\$ 217,816,188

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	16	1,997,242	4	980,552	142	48,901,542	97	42,195,381
Other-Public Service	16	3,331,279	11	611,944	197	38,452,652	237	42,093,055
Clinical	8	504,953	10	990,314	129	18,273,744	135	20,754,117
Research	59	17,873,688	51	20,969,530	1059	526,980,207	1037	674,622,044
ALL PROPOSAL TOTALS	99	\$ 23,707,162	76	\$ 23,552,340	1527	\$ 632,608,145	1506	\$ 779,664,596

BOARD OF TRUSTEES
April 2007
Section II of IV -- AWARDS BY SPONSOR

	April 2007			April 2006			FISCAL YEAR TO DATE (7/06-4/07)			FISCAL YEAR TO DATE (7/05-4/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	76	\$17,146,888	\$ 3,095,900	58	\$15,385,558	\$ 0	609	\$162,694,404	\$ 6,294,929	726	\$145,385,348	\$ 4,182,500
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	7	365,047	0	9	177,906	0
US DEPARTMENT OF DEFENSE	6	455,443	0	2	615,101	0	23	5,034,632	0	27	3,988,479	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,050,157	0	5	869,002	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	12	1,347,751	0	19	1,578,102	0	83	16,928,848	0	124	19,226,475	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	12,442	0	7	350,878	0	2	24,884	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	6	1,436,503	0	9	1,883,199	0
US DEPARTMENT OF ENERGY	6	481,601	3,095,900	1	30,000	0	52	7,425,226	6,023,099	65	5,997,769	3,759,770
US DEPARTMENT OF HEALTH & H	50	14,512,935	0	34	13,017,939	0	399	126,024,481	51,000	431	109,163,438	206,757
NATIONAL AERONAUTICS & SPAC	0	0	0	0	0	0	9	1,026,231	220,830	11	765,252	45,424
US DEPARTMENT OF COMMERCE	0	0	0	1	131,975	0	3	732,874	0	6	593,168	0
US DEPARTMENT OF THE INTERI	1	60,000	0	0	0	0	12	1,133,401	0	28	1,406,401	0
OTHER FEDERAL AGENCIES	1	289,159	0	0	0	0	6	1,186,126	0	9	1,289,376	170,549

BOARD OF TRUSTEES
April 2007
Section II of IV -- AWARDS BY SPONSOR

	April 2007			April 2006			FISCAL YEAR TO DATE (7/06-4/07)			FISCAL YEAR TO DATE (7/05-4/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	1	\$ 32,850	\$ 0	5	\$ 50,350	\$ 35,000	108	\$ 4,723,785	\$4,366,878	127	\$ 4,069,455	\$7,899,043
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	12	\$ 503,722	\$ 0	3	\$ 84,501	\$ 0
Other Government Agency	1	\$ 50,292	\$ 0	0	\$ 0	\$ 0	7	\$ 257,492	\$ 0	4	\$ 44,940	\$ 60,539
Association and Foundation	16	\$ 678,385	\$ 383,338	11	\$1,135,450	\$ 30,318	165	\$10,750,886	\$ 849,316	206	\$19,100,513	\$ 431,727
For-Profit	0	0	0	1	150,000	0	2	133,000	0	5	229,706	93,167
Non-Profit	16	678,385	383,338	10	985,450	30,318	163	10,617,885	849,316	201	18,870,807	338,560
Hospitals	5	\$ 23,724	\$ 132,961	3	\$ 2,500	\$ 171,006	24	\$ 387,893	\$ 874,345	26	\$ 164,666	\$1,293,157
For-Profit	2	0	96,519	1	0	9,834	8	4,412	419,584	12	15,000	703,237
Non-Profit	3	23,724	36,443	2	2,500	161,171	16	383,481	454,762	14	149,666	589,920
Industry	47	\$3,191,020	\$ 210,049	32	\$2,002,491	\$ 84,380	329	\$26,501,933	\$2,684,229	332	\$18,460,895	\$1,909,369
For-Profit	47	3,191,020	210,049	32	2,002,491	84,380	327	26,271,241	2,676,729	331	18,460,895	1,901,533
Non-Profit	0	0	0	0	0	0	2	230,692	7,500	1	0	7,837
Institutions	17	\$ 397,268	\$ 90,456	7	\$ 262,247	\$ 0	215	\$ 4,366,720	\$ 765,806	238	\$ 4,644,106	\$1,440,962
For-Profit	0	0	0	0	0	0	3	40,000	146,889	9	40,000	666,356
Non-Profit	17	397,268	90,456	7	262,247	0	212	4,326,720	618,917	229	4,604,106	774,607
Universities	18	\$ 88,723	\$ 567,216	14	\$ 146,500	\$ 757,041	158	\$ 734,833	\$11,253,335	156	\$ 891,417	\$7,753,051
For-Profit	0	0	0	0	0	0	2	0	195,246	1	0	72,845
Non-Profit	18	88,723	567,216	14	146,500	757,041	156	734,833	11,058,089	155	891,417	7,680,206
GRAND TOTALS	181	\$ 21,609,150	\$ 4,479,921	130	\$ 18,985,097	\$ 1,077,745	1627	\$210,921,667	\$ 27,088,840	1818	\$192,845,840	\$ 24,970,348

BOARD OF TRUSTEES

April 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	32,000	0	0
KINGSBURY HALL	0	0	0	0	1	1,200	1	3,000
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	0	0	0	0	1	2,000	2	18,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 45,200	4	\$ 21,900
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	1	13,000	3	63,499
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	3	50,115
Totals	0	\$ 0	0	\$ 0	1	\$ 13,000	6	\$ 113,614
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	2	158,179
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	0	0	0	0	6	635,067	9	1,257,498
Totals	0	\$ 0	0	\$ 0	7	\$ 660,040	12	\$ 1,453,027
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	217,359	5	240,203	26	6,568,080	23	3,562,352
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	84,690	1	57,951
CHEMICAL ENGINEERING	1	3,084,000	1	146,250	24	8,151,998	26	4,707,099
CIVIL AND ENVIRONMENTAL EN	1	50,292	0	0	18	1,364,190	82	1,983,856
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	266,703	2	188,578
COMPUTER SCIENCE	1	22,200	5	60,000	13	1,570,223	8	362,753
ELECT & COMPUTER ENGINEERI	6	221,850	0	0	21	2,234,590	24	2,119,579
ENERGY & GEOSCIENCE INSTIT	15	328,722	13	514,323	222	5,666,180	157	3,974,717
INST FOR COMBUST & ENRGY S	3	416,403	1	108,692	9	2,232,189	6	392,048
MATERIAL SCIENCE AND ENGIN	2	103,122	0	0	13	1,119,685	15	2,085,898
MECHANICAL ENGINEERING	0	0	0	0	12	667,438	24	1,316,842
SCHOOL OF COMPUTING	0	0	1	103,435	25	4,167,098	35	6,068,328
SCIENTIFIC COMP & IMAG INS	0	0	0	0	0	0	5	837,636
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
Totals	34	\$4,443,949	26	\$1,172,903	389	\$34,132,025	408	\$27,657,636
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	100,000	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	2	70,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	327,496	1	6,600
HEALTH PROMOTION AND EDUCA	0	0	0	0	6	304,914	3	299,020
NUTRITION	0	0	0	0	2	276,026	0	0
PARKS RECREATION AND TOURI	0	0	1	22,500	0	0	2	32,500
PHYSICAL THERAPY - COH	0	0	1	4,750	5	209,817	7	295,538
Totals	0	\$ 0	2	\$ 27,250	19	\$ 1,288,252	15	\$ 844,984

BOARD OF TRUSTEES

April 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ENGLISH	0	0	0	0	1	1,733	4	8,900
GENDER STUDIES	0	0	0	0	1	2,700	0	0
HISTORY	0	0	0	0	2	13,000	2	23,000
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
Totals	0	\$ 0	0	\$ 0	8	\$ 691,305	10	\$ 130,536
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	3	116,065	1	41,437	29	3,585,663	38	2,389,530
METALLURGICAL ENGINEERING	0	0	1	18,044	26	1,683,153	31	2,001,107
METEOROLOGY	2	278,990	3	211,975	19	1,507,975	30	1,970,919
MINES AND EARTH SCIENCES-D	0	0	2	51,639	3	340,768	15	749,016
MINING ENGINEERING	0	0	0	0	7	267,604	3	206,367
SEISMOGRAPH STATIONS	2	86,009	1	26,823	5	970,377	5	115,547
UTAH ENGIN EXPERIMENT STAT	2	1,043,673	0	0	5	2,904,403	1	26,251
Totals	9	\$1,524,737	8	\$ 349,919	95	\$11,391,615	123	\$ 7,458,737
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	2	406,178	1	207,617	13	2,828,807	13	2,321,158
Totals	2	\$ 406,178	1	\$ 207,617	13	\$ 2,828,807	14	\$ 2,599,858
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	1	866,632	6	1,412,667	3	2,231,564
CTR FOR CONTROLLED CHEM DE	1	236,153	0	0	5	1,141,808	1	100,000
MEDICINAL CHEMISTRY	1	5,000	3	590,799	14	2,190,078	15	2,740,584
PHARMACEUTICAL CHEMISTRY	3	938,409	0	0	16	2,063,735	16	2,357,274
PHARMACEUTICS-RES PK	1	269,100	0	0	9	1,497,337	1	302,963
PHARMACOLOGY AND TOXICOLOG	5	731,671	4	2,953,849	31	5,291,747	47	9,115,885
PHARMACOTHERAPY	0	0	0	0	5	771,865	10	743,190
PHARMACOTHERAPY OUTCOME RE	3	150,683	5	772,111	13	1,126,360	20	2,139,208
POISON CONTROL CENTER	0	0	0	0	5	173,335	1	500
Totals	14	\$2,331,016	13	\$5,183,391	105	\$19,668,931	114	\$19,731,168
COLLEGE OF SCIENCE								
BIOLOGY	10	1,708,661	8	794,717	48	9,753,829	55	9,462,737
BIOLOGY/EHLERINGER LAB	0	0	1	38,029	3	254,633	1	38,029
CHEMISTRY	8	666,225	9	1,715,836	47	8,438,535	51	7,515,615
MATHEMATICS	2	81,687	3	310,121	12	3,496,662	15	2,164,503
PHYSICS	2	66,773	1	300,000	20	2,634,027	26	4,087,764
Totals	22	\$2,523,347	22	\$3,158,703	130	\$24,577,687	148	\$23,268,648

BOARD OF TRUSTEES

April 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	95,567	4	412,486
CTR FOR PUBLIC POLICY & AD	0	0	2	7,000	10	198,240	8	362,642
ECONOMICS DEPARTMENT	0	0	0	0	1	750,000	1	12,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	77,000	1	6,375
GEOGRAPHY DEPARTMENT	1	96,146	1	5,000	10	636,167	6	136,039
INST. OF PUBLIC & INTERN.	1	68,984	0	0	1	68,984	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,949	0	0
PSYCHOLOGY DEPARTMENT	1	299,000	0	0	7	1,283,915	11	1,329,932
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	6	67,699
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	1	74,750
Totals	3	\$ 464,130	3	\$ 12,000	34	\$ 3,169,964	38	\$ 2,401,922
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	211,598	4	225,137
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	160,147	2	143,429
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	8	2,201,593	16	2,583,103
Totals	0	\$ 0	0	\$ 0	14	\$ 2,573,338	22	\$ 2,951,669
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	0	0	3	514,672	1	219,000
CVRTI	3	180,174	1	373,750	17	3,246,538	13	2,390,485
ECCLES HLTH SCI LIBRARY	0	0	0	0	6	1,461,107	8	1,598,879
HOSPITAL AND CLINICS	0	0	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	9	1,387,184	4	912,962	76	16,851,781	124	23,053,278
OFFICE OF SR VP HEALTH SCI	0	0	0	0	0	0	1	95,000
UTAH CANCER REGISTRY	0	0	0	0	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	0	0	0	0	2	165,900	1	27,775
Totals	12	\$1,567,357	5	\$1,286,712	110	\$23,630,704	151	\$27,624,195
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 399,702
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	14,567	2	69,567	3	98,553
ART HISTORY PROGRAM	0	0	0	0	0	0	1	4,000
BUREAU OF ECON & BUS RESEA	1	35,000	0	0	11	128,500	4	44,470
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	1	38,351	2	399,442	2	74,014
SCHOOL OF BUSINESS CENTERS	0	0	0	0	0	0	1	20,104
SCHOOL OF BUSINESS-DEAN	0	0	1	150,000	2	1,510,315	4	234,366
Totals	1	\$ 35,000	3	\$ 202,918	18	\$ 2,146,695	15	\$ 475,507
SCHOOL OF MEDICINE								

BOARD OF TRUSTEES

April 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ADULT PSYCHIATRY	2	49,483	1	317,688	3	99,760	1	317,688
ALZHEIMER'S CENTER	0	0	0	0	2	412,888	0	0
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	1	421,678	1	10,000	16	3,193,857	19	2,589,936
BIOCHEMISTRY	1	571	2	672,595	16	3,772,092	22	4,011,249
BIOMEDICAL INFORMATICS	2	631,972	0	0	15	3,732,427	5	1,759,057
CARDIOLOGY	1	3,500	1	82,875	13	1,419,416	7	392,923
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	0	0	1	161,171	15	3,455,889	11	726,634
CELL BIOLOGY & IMMUNOLOGY	2	514,062	0	0	11	1,871,019	9	2,075,101
CHILD PSYCHIATRY	0	0	0	0	9	1,885,931	2	60,574
CLINICAL PATHOLOGY	1	143,520	0	0	6	1,268,757	3	725,000
CLINICAL RESEARCH CENTER	1	2,713,700	1	2,713,349	1	2,713,700	3	2,925,692
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	242,550	0	0
DERMATOLOGY	3	89,699	3	164,052	12	1,534,892	19	1,492,977
DFPM-EDUCATION & RESEARCH	0	0	0	0	5	278,563	0	0
DFPM-FAMILY PRACTICE	0	0	0	0	2	372,389	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	2	1,859,298
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	4	241,494	2	162,032
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	3	786,861	2	277,885
DIALYSIS PROGRAM	2	68,313	0	0	3	92,961	1	2,000
DIV OF CLINICAL EPIDEMIOLO	1	90,456	0	0	15	5,514,022	7	516,871
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	8	508,432	4	620,223
FAMILY AND PREVENTIVE MEDI	0	0	0	0	7	567,476	37	4,063,267
GASTROENTEROLOGY	2	80,207	1	98,311	8	509,100	7	447,196
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	1	32,850	0	0	2	105,843	0	0
GENERAL PEDIATRICS	4	282,493	0	0	20	1,318,340	15	1,047,327
GENERAL SURGERY FACULTY	0	0	0	0	1	20,000	1	230,362
GENERAL SURGERY RESEARCH	2	25,100	0	0	3	28,420	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	2	474,770	1	182,484
GERIATRICS	0	0	0	0	1	500,000	2	232,484
H & I LABORATORY	0	0	1	450,515	3	825,129	2	461,140
HEMATOLOGY	3	420,560	0	0	15	3,424,246	13	2,034,295
HSC CORE RESEARCH FACILITI	0	0	0	0	1	424,000	0	0
HUMAN GENETICS	6	1,800,361	2	322,471	42	8,606,549	29	3,642,550
HUMAN MOLECULAR BIOL & GEN	4	1,016,166	7	1,195,964	29	4,975,536	28	4,365,379
INFECTIOUS DISEASE	1	121,495	2	96,280	19	2,974,781	10	1,344,155
INTERNAL MEDICINE	0	0	0	0	0	0	66	10,468,373
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	3	124,217	1	26,210	10	4,165,178	3	241,421
MOOD DISORDERS	0	0	0	0	6	1,182,235	7	551,120
NATIONAL CHILDREN'S STUDY	1	1,499,999	0	0	2	2,061,275	1	671,817
NEPHROLOGY	1	32,354	1	146,500	20	3,698,628	12	1,356,669
NEUROBIOLOGY AND ANATOMY	0	0	1	125,000	21	2,846,351	18	3,244,299
NEUROLOGY	2	45,451	1	265,155	13	1,018,222	31	3,105,533
NEUROSURGERY	1	18,234	0	0	6	884,140	2	45,800
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	136,350	17	5,400,740
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	3	579,043	0	0

BOARD OF TRUSTEES

April 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	0	0	0	0	4	642,571	1	37,523
OPHTHALMOLOGY	0	0	2	369,966	3	169,428	18	2,329,086
OPHTHALMOLOGY-CLINICAL STU	2	492,810	0	0	10	841,371	11	934,419
OPHTHALMOLOGY-RESEARCH	0	0	2	10,831	14	3,004,194	18	1,882,281
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	134,730
ORTHOPEDIC SURGERY	4	60,617	2	60,450	14	370,579	9	436,677
OTOLARYNGOLOGY	0	0	0	0	1	142,416	1	10,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	0	0	1	609,477
PATHOLOGY	0	0	0	0	3	363,025	18	4,133,918
PATHOLOGY EDUCATION DIVISI	0	0	0	0	0	0	1	49,928
PEDIATRIC ADMINISTRATION	0	0	2	84,662	3	83,608	4	288,887
PEDIATRIC CARDIOLOGY	1	26,138	0	0	8	782,531	4	308,639
PEDIATRIC CRITICAL CARE	0	0	1	2,750	13	4,558,678	17	3,415,761
PEDIATRIC EMERGENCY MEDICI	2	62,999	0	0	5	353,778	7	649,099
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	194,469	2	63,500
PEDIATRIC GENETICS	2	137,612	1	176,054	10	1,204,360	13	1,118,484
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	105,933	4	209,558
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC INFECTIOUS DISEA	1	80,514	0	0	1	80,514	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	162,160	0	0
PEDIATRIC NEONATOLOGY	0	0	1	234,879	6	924,219	4	663,868
PEDIATRIC NEPHROLOGY	1	29,477	0	0	2	56,167	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	3	129,444	8	306,840
PEDIATRIC PULMONOLOGY	1	65,987	2	19,256	5	195,050	3	21,756
PEDIATRIC RESEARCH	2	192,609	0	0	9	441,585	7	522,483
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	2	457,000
PEDIATRICS	4	244,180	0	0	27	1,804,573	32	2,311,475
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	1	5,995	2	274,048	3	207,295
PHYSIOLOGY	2	332,612	1	69,518	12	2,320,952	17	2,602,851
PSYCHIATRY	1	5,564	0	0	5	412,786	7	497,807
PULMONARY	4	80,427	0	0	21	4,917,833	6	501,971
RADIATION ONCOLOGY SOM	1	15,700	1	18,650	7	443,446	4	440,647
RADIOBIOLOGY	0	0	0	0	5	1,005,484	4	625,347
RADIOLOGY RESEARCH	2	333,841	0	0	15	3,306,583	5	665,910
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	3	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	15,000
RHEUMATOLOGY	0	0	3	498,394	6	259,131	7	633,988
SCHOOL OF MEDICINE	0	0	0	0	1	4,080	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	0	0	0	0	6	120,532
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	18,000
UROGYNECOLOGY DIVISION	0	0	1	61,887	5	646,463	3	235,346
UROLOGY ADULT CONTRACTS	0	0	0	0	3	124,759	2	34,166
UTAH CANCER REGISTRY	1	13,353	0	0	1	13,353	1	13,473
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	186,783	5	154,997
Totals	79	\$12,400,881	47	\$8,461,428	643	\$107,720,277	693	\$93,842,760

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	1	230,445	0	0	2	238,160	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	0	0	0	0	2	6,700	1	2,994,038
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	56,000	0	0
SCIENTIFIC COMP & IMAG INS	3	142,580	0	0	10	1,241,272	6	847,339
SR VP FOR ACADEMIC AFFAIRS	0	0	0	0	0	0	1	60,539
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	1	19,450	0	0	5	228,304	10	151,851
Totals	5	\$ 392,475	0	\$ 0	24	\$ 2,234,139	26	\$ 5,001,125
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	0	0	1	60,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 60,000
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	364,868
OFFICE OF COMPARATIVE MEDI	0	0	0	0	5	107,258	2	518,800
Totals	0	\$ 0	0	\$ 0	5	\$ 107,258	3	\$ 883,668
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	89,569	2	77,382
BENNION COMMUNITY CENTER	0	0	0	0	1	15,999	0	0
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	0	0	2	166,254
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	0	\$ 0	0	\$ 0	5	\$ 275,568	6	\$ 413,636
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	593,202	4	376,885
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	249,999	0	0
KUER	0	0	0	0	0	0	1	51,084
PUBLICATIONS COUNCIL	0	0	0	0	0	0	1	5,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	2	48,925
Totals	0	\$ 0	0	\$ 0	2	\$ 843,201	8	\$ 481,894
VP TECHNOLOGY VENTURE DEV								
Totals	0	\$ 0	0	\$ 0	1	\$ 12,500	0	\$ 0
Grand Totals	181	\$26,089,070	130	\$20,062,842	1627	\$238,010,506	1818	\$217,816,188

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COLLEGE OF FINE ARTS

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	45,200	3	6,900
Research	0	0	0	0	0	0	1	15,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	45,200	4 \$	21,900
PROPOSALS								
Other-Public Service	0	0	0	0	6	311,623	7	156,695
Research	0	0	0	0	1	61,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	7 \$	372,623	7 \$	156,695

COLLEGE OF ARCHITECTURE & PLAN

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	39,772
Research	0	0	0	0	0	0	1	50,000
Training Instruction Education	0	0	0	0	1	13,000	1	23,842
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	13,000	6 \$	113,614
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	37,773
Research	0	0	0	0	3	1,098,132	2	110,000
Training Instruction Education	0	0	0	0	2	46,500	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	1,144,632	5 \$	147,773

COLLEGE OF EDUCATION

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	83,953	2	151,841
Training Instruction Education	0	0	0	0	5	576,087	10	1,301,187
ALL AWARD TOTALS	0 \$	0	0 \$	0	7 \$	660,040	12 \$	1,453,027
PROPOSALS								
Research	0	0	0	0	6	5,156,873	4	1,594,233
Training Instruction Education	1	248,270	0	0	17	8,942,401	8	2,072,782
ALL PROPOSAL TOTALS	1 \$	248,270	0 \$	0	23 \$	14,099,274	12 \$	3,667,015

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April 2007
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COLLEGE OF ENGINEERING

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	22,200	0	0	13	2,150,181	16	553,270
Research	28	4,274,899	26	1,172,903	365	31,500,331	387	26,742,078
Training Instruction Education	5	146,850	0	0	11	481,513	5	362,288
ALL AWARD TOTALS	34	\$ 4,443,949	26	\$ 1,172,903	389	\$ 34,132,025	408	\$ 27,657,636
PROPOSALS								
Other-Public Service	1	5,200	0	0	9	362,251	15	1,058,224
Research	15	5,721,288	13	5,079,757	251	104,634,582	244	108,107,786
Training Instruction Education	2	126,502	0	0	18	5,649,794	8	3,326,993
ALL PROPOSAL TOTALS	18	\$ 5,852,990	13	\$ 5,079,757	278	\$ 110,646,627	267	\$ 112,493,003

COLLEGE OF HEALTH

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	72,936	1	27,049
Other-Public Service	0	0	1	22,500	7	292,911	3	302,501
Research	0	0	1	4,750	7	635,266	10	395,434
Training Instruction Education	0	0	0	0	3	287,138	1	120,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 27,250	19	\$ 1,288,252	15	\$ 844,984
PROPOSALS								
Other-Public Service	0	0	1	94,347	5	272,527	3	147,097
Research	0	0	1	19,356	18	3,473,396	20	5,909,634
Training Instruction Education	0	0	0	0	0	0	1	120,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 113,703	23	\$ 3,745,923	24	\$ 6,176,731

COLLEGE OF HUMANITIES

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	20,933	6	23,250
Research	0	0	0	0	0	0	2	15,990
Training Instruction Education	0	0	0	0	3	670,372	2	91,296
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 691,305	10	\$ 130,536
PROPOSALS								
Other-Public Service	0	0	0	0	13	297,692	11	536,907
Research	0	0	0	0	6	1,106,488	3	824,322

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Training Instruction Education	0	0	1	656,702	3	1,170,324	2	970,588
ALL PROPOSAL TOTALS	0 \$	0	1 \$	656,702	22 \$	2,574,504	16 \$	2,331,817

COLLEGE OF MINES & EARTH SCIENCES

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	60,000	1	41,437	15	1,539,426	19	386,324
Research	8	1,464,737	7	308,482	80	9,852,189	103	7,029,437
Training Instruction Education	0	0	0	0	0	0	1	42,976
ALL AWARD TOTALS	9 \$	1,524,737	8 \$	349,919	95 \$	11,391,615	123 \$	7,458,737
PROPOSALS								
Other-Public Service	1	20,000	1	41,437	8	3,266,410	12	360,734
Research	3	307,088	11	2,050,727	71	10,917,048	90	20,375,282
Training Instruction Education	0	0	0	0	1	10,000	1	42,442
ALL PROPOSAL TOTALS	4 \$	327,088	12 \$	2,092,164	80 \$	14,193,458	103 \$	20,778,458

COLLEGE OF NURSING

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	38,400	3	645,591
Research	1	325,489	1	207,617	6	1,619,229	6	1,194,027
Training Instruction Education	1	80,689	0	0	6	1,171,179	5	760,240
ALL AWARD TOTALS	2 \$	406,178	1 \$	207,617	13 \$	2,828,807	14 \$	2,599,858
PROPOSALS								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	1	724,785	3	603,562	10	11,736,328	10	13,217,782
Training Instruction Education	0	0	0	0	5	2,323,300	3	4,258,942
ALL PROPOSAL TOTALS	1 \$	724,785	3 \$	603,562	17 \$	14,114,346	15 \$	17,552,124

COLLEGE OF PHARMACY

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	3	118,535	4	129,891
Other-Public Service	4	190,275	7	1,852,617	32	3,563,557	38	5,797,036
Research	7	1,967,966	5	3,202,577	61	15,499,006	68	13,355,043
Training Instruction Education	3	172,776	1	128,197	9	487,834	4	449,199
ALL AWARD TOTALS	14 \$	2,331,016	13 \$	5,183,391	105 \$	19,668,931	114 \$	19,731,168

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PROPOSALS								
Clinical	0	0	0	0	1	70,917	4	165,863
Other-Public Service	4	143,262	2	191,207	23	10,608,307	35	4,695,793
Research	3	339,746	1	1,868,750	62	41,366,690	49	25,876,044
Training Instruction Education	2	45,239	1	38,000	9	462,387	5	1,554,324
ALL PROPOSAL TOTALS	9	\$ 528,247	4	\$ 2,097,957	95	\$ 52,508,301	93	\$ 32,292,024

COLLEGE OF SCIENCE

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	47,711	1	38,029	4	106,486	4	62,742
Research	21	2,475,636	21	3,120,674	121	23,445,962	140	22,344,459
Training Instruction Education	0	0	0	0	5	1,025,239	4	861,447
ALL AWARD TOTALS	22	\$ 2,523,347	22	\$ 3,158,703	130	\$ 24,577,687	148	\$ 23,268,648

PROPOSALS								
Other-Public Service	0	0	2	56,045	4	70,650	4	68,758
Research	5	568,080	6	1,755,962	136	33,929,955	140	44,771,435
Training Instruction Education	1	2	0	0	11	1,802,836	4	4,584,740
ALL PROPOSAL TOTALS	6	\$ 568,082	8	\$ 1,812,007	151	\$ 35,803,441	148	\$ 49,424,933

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	7,000	17	1,258,307	16	244,366
Research	3	464,130	1	5,000	15	1,551,656	20	1,797,556
Training Instruction Education	0	0	0	0	2	360,000	2	360,000
ALL AWARD TOTALS	3	\$ 464,130	3	\$ 12,000	34	\$ 3,169,964	38	\$ 2,401,922

PROPOSALS								
Other-Public Service	0	0	0	0	5	219,442	4	109,767
Research	2	1,098,884	0	0	45	15,428,234	44	9,388,796
Training Instruction Education	0	0	0	0	2	21,001	0	0
ALL PROPOSAL TOTALS	2	\$ 1,098,884	0	\$ 0	52	\$ 15,668,677	48	\$ 9,498,563

COLLEGE OF SOCIAL WORK

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	2,292,548	17	2,257,159

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Research	0	0	0	0	2	60,380	4	690,688
Training Instruction Education	0	0	0	0	1	220,411	1	3,822
ALL AWARD TOTALS	0 \$	0	0 \$	0	14 \$	2,573,338	22 \$	2,951,669

PROPOSALS								
Other-Public Service	1	20,000	0	0	6	284,865	8	3,126,877
Research	0	0	0	0	4	928,939	3	319,203
Training Instruction Education	0	0	0	0	1	220,407	1	3,822
ALL PROPOSAL TOTALS	1 \$	20,000	0 \$	0	11 \$	1,434,211	12 \$	3,449,902

GRADUATE SCHOOL

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	18,974
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	18,974

OFFICE OF SR VP HEALTH SCI

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	317,158	1	3,000	21	2,420,220	21	1,608,907
Other-Public Service	1	38,500	0	0	16	2,066,612	23	5,514,543
Research	6	1,211,700	4	1,283,712	65	18,343,843	99	19,970,819
Training Instruction Education	0	0	0	0	8	800,029	8	529,926
ALL AWARD TOTALS	12 \$	1,567,357	5 \$	1,286,712	110 \$	23,630,704	151 \$	27,624,195
PROPOSALS								
Clinical	1	98,000	1	80,325	13	1,711,746	21	2,600,167
Other-Public Service	0	0	0	0	6	240,000	10	11,064,655
Research	2	230,500	0	0	45	31,168,067	44	44,832,275
Training Instruction Education	3	102,501	1	140,700	10	877,977	15	4,703,433
ALL PROPOSAL TOTALS	6 \$	431,001	2 \$	221,025	74 \$	33,997,790	90 \$	63,200,530

PRESIDENT

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	399,702
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	399,702

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PROPOSALS										
Other-Public Service	0	0	0	0	1	5,000	1	27,000		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	1 \$	27,000		

SCHOOL OF BUSINESS

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	35,000	1	150,000	15	1,895,990	11	357,940	
Research	0	0	2	52,918	3	250,705	4	117,567	
ALL AWARD TOTALS	1 \$	35,000	3 \$	202,918	18 \$	2,146,695	15 \$	475,507	

PROPOSALS									
Other-Public Service	1	85,000	0	0	15	2,103,799	11	447,769	
Research	0	0	0	0	3	275,240	4	304,646	
Training Instruction Education	0	0	0	0	1	364,979	1	410,712	
ALL PROPOSAL TOTALS	1 \$	85,000	0 \$	0	19 \$	2,744,018	16 \$	1,163,127	

SCHOOL OF MEDICINE

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	23	1,066,095	11	704,076	111	9,346,722	119	6,953,036	
Other-Public Service	12	356,864	7	127,691	127	11,724,061	123	8,657,923	
Research	36	10,163,581	25	7,201,350	337	77,363,901	388	70,544,176	
Training Instruction Education	8	814,341	4	428,311	68	9,285,593	63	7,687,625	
ALL AWARD TOTALS	79 \$	12,400,881	47 \$	8,461,428	643 \$	107,720,277	693 \$	93,842,760	

PROPOSALS									
Clinical	7	406,953	9	909,989	115	16,491,081	110	17,988,087	
Other-Public Service	7	2,041,417	4	219,859	67	11,544,912	74	13,271,031	
Research	25	8,330,962	12	7,825,578	376	257,646,571	366	392,812,367	
Training Instruction Education	7	1,474,728	1	145,150	55	24,206,189	43	19,000,619	
ALL PROPOSAL TOTALS	46 \$	12,254,060	26 \$	9,100,576	613 \$	309,888,753	593 \$	443,072,104	

SR VP FOR ACADEMIC AFFAIRS

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	230,445	0	0	9	424,169	14	3,252,018	
Research	4	162,030	0	0	12	1,306,268	8	893,460	
Training Instruction Education	0	0	0	0	3	503,702	4	855,647	
ALL AWARD TOTALS	5 \$	392,475	0 \$	0	24 \$	2,234,139	26 \$	5,001,125	

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PROPOSALS										
Other-Public Service	1	1,016,400	1	9,049	17	7,654,988	24	4,597,107		
Research	3	552,355	0	0	21	8,042,595	3	1,574,343		
Training Instruction Education	0	0	0	0	7	2,803,447	3	521,028		
ALL PROPOSAL TOTALS	4	\$ 1,568,755	1	\$ 9,049	45	\$ 18,501,030	30	\$ 6,692,478		

VP FOR ADMINISTRATIVE SERVICES

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	0	0	0	0	1	60,000		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 60,000		

PROPOSALS										
Other-Public Service	0	0	0	0	2	538,614	0	0		
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 538,614	0	\$ 0		

VP FOR RESEARCH

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	0	0	5	107,258	2	518,800		
Research	0	0	0	0	0	0	1	364,868		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 107,258	3	\$ 883,668		

PROPOSALS										
Other-Public Service	0	0	0	0	5	107,257	3	566,250		
Research	0	0	4	1,765,838	0	0	10	4,578,396		
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 1,765,838	5	\$ 107,257	13	\$ 5,144,646		

VP FOR STUDENT AFFAIRS

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	0	0	4	130,568	2	77,382		
Research	0	0	0	0	0	0	3	191,254		
Training Instruction Education	0	0	0	0	1	145,000	1	145,000		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 275,568	6	\$ 413,636		

PROPOSALS										
Other-Public Service	0	0	0	0	1	25,000	3	127,140		
Research	0	0	0	0	0	0	1	25,500		

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Training Instruction Education	0	0	0	0	0	0	2	624,956
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	25,000	6 \$	777,596

VP INSTITUTIONAL ADVANCEMENT

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	843,201	7	452,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	843,201	8 \$	481,894
PROPOSALS								
Other-Public Service	0	0	0	0	1	472,097	6	1,599,104
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	472,097	6 \$	1,599,104

VP TECHNOLOGY VENTURE DEV

	April 2007		April 2006		FISCAL YEAR TO DATE (7/06-4/07)		FISCAL YEAR TO DATE (7/05-4/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	12,500	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	12,500	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	1	12,500	0	0
Research	0	0	0	0	1	10,069	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	22,569	0 \$	0

Grand Total Awards 181 26,089,070 130 20,062,842 1627 238,010,506 1818 217,816,188

Grand Total Proposals 99 23,707,162 76 23,552,340 1527 632,608,145 1506 779,664,596