

BOARD OF TRUSTEES
April 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	20	2,239,275	45	2,042,574	313	29,610,190	412	34,453,815
Training Instruction Education	5	556,508	16	3,153,510	113	13,623,420	175	20,925,687
Clinical	12	707,076	24	951,953	144	8,718,882	231	11,238,919
Research	93	16,559,983	162	19,019,050	1247	165,863,695	1377	177,118,175
ALL AWARD TOTALS	130	\$ 20,062,842	247	\$ 25,167,087	1817	\$ 217,816,188	2195	\$ 243,736,596

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	10	493,092	25	3,375,060	236	41,974,203	234	55,733,499
Training Instruction Education	4	980,552	7	3,781,309	96	41,101,247	105	34,359,787
Clinical	10	990,314	8	534,490	135	20,754,117	129	9,871,147
Research	52	21,088,382	70	62,394,744	1038	674,416,397	1131	891,725,164
ALL PROPOSAL TOTALS	76	\$ 23,552,340	110	\$ 70,085,603	1505	\$ 778,245,963	1599	\$ 991,689,597

BOARD OF TRUSTEES
April 2006
Section II of IV -- AWARDS BY SPONSOR

	April 2006			April 2005			FISCAL YEAR TO DATE (7/05-4/06)			FISCAL YEAR TO DATE (7/04-4/05)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	58	\$15,385,558	\$ 0	112	\$14,436,008	\$ 4,274,932	727	\$145,385,348	\$ 4,182,500	963	\$172,009,466	\$ 5,916,366
US DEPARTMENT OF VETERANS A	0	0	0	2	- 21,550	0	9	177,906	0	8	106,377	0
US DEPARTMENT OF DEFENSE	2	615,101	0	2	46,295	0	27	3,988,479	0	36	5,173,052	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	869,002	0	7	287,395	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION	19	1,578,102	0	14	793,953	0	124	19,226,475	0	117	17,727,540	0
US DEPARTMENT OF AGRICULTUR	1	12,442	0	1	12,442	0	2	24,884	0	7	565,717	0
US DEPARTMENT OF EDUCATION	0	0	0	2	395,915	0	9	1,883,199	0	26	2,825,174	0
US DEPARTMENT OF ENERGY	1	30,000	0	18	- 1,182,991	4,274,932	65	5,997,769	3,759,770	109	10,015,264	5,793,770
US DEPARTMENT OF HEALTH & H	34	13,017,939	0	66	13,417,782	0	432	109,163,438	206,757	567	124,536,689	19,750
NATIONAL AERONAUTICS & SPAC	0	0	0	3	556,469	0	11	765,252	45,424	12	922,286	0
US DEPARTMENT OF COMMERCE	1	131,975	0	0	0	0	6	593,168	0	10	843,447	0
US DEPARTMENT OF THE INTERI	0	0	0	2	65,000	0	28	1,406,401	0	32	4,282,486	0
OTHER FEDERAL AGENCIES	0	0	0	2	352,693	0	9	1,289,376	170,549	14	1,885,781	102,846

BOARD OF TRUSTEES
April 2006
Section II of IV -- AWARDS BY SPONSOR

	April 2006			April 2005			FISCAL YEAR TO DATE (7/05-4/06)			FISCAL YEAR TO DATE (7/04-4/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	5	\$ 50,350	\$ 35,000	25	\$ 61,933	\$1,148,688	127	\$ 4,069,455	\$7,899,043	197	\$ 2,933,232	\$6,194,573
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 84,501	\$ 0	9	\$ 441,138	\$ 50,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 44,940	\$ 60,539	4	\$ 504,194	\$ 0
Association and Foundation	11	\$1,135,450	\$ 30,318	19	\$ 524,938	\$ 375,100	206	\$19,100,513	\$ 431,727	220	\$18,212,418	\$1,055,401
For-Profit	1	150,000	0	0	0	0	5	229,706	93,167	4	63,900	0
Non-Profit	10	985,450	30,318	19	524,938	375,100	201	18,870,807	338,560	216	18,148,518	1,055,401
Hospitals	3	\$ 2,500	\$ 171,006	6	\$ 25,507	\$ 103,709	26	\$ 164,666	\$1,293,157	42	\$ 169,532	\$ 818,909
For-Profit	1	0	9,834	2	0	243	12	15,000	703,237	17	55,946	337,770
Non-Profit	2	2,500	161,171	4	25,507	103,466	14	149,666	589,920	25	113,586	481,139
Industry	32	\$2,002,491	\$ 84,380	49	\$1,485,189	\$ 12,970	332	\$18,460,895	\$1,909,369	408	\$18,626,727	\$2,089,674
For-Profit	32	2,002,491	84,380	49	1,485,189	12,970	331	18,460,895	1,901,533	408	18,626,727	2,089,674
Non-Profit	0	0	0	0	0	0	1	0	7,837	0	0	0
Institutions	7	\$ 262,247	\$ 0	25	\$2,248,065	\$ 108,307	238	\$ 4,644,106	\$1,440,962	191	\$ 5,437,886	\$1,078,200
For-Profit	0	0	0	0	0	0	9	40,000	666,356	6	0	418,992
Non-Profit	7	262,247	0	25	2,248,065	108,307	229	4,604,106	774,607	185	5,437,886	659,208
Universities	14	\$ 146,500	\$ 757,041	11	\$ 18,000	\$ 343,741	154	\$ 891,417	\$7,753,051	161	\$ 1,164,053	\$7,034,827
For-Profit	0	0	0	0	0	0	1	0	72,845	1	0	110,085
Non-Profit	14	146,500	757,041	11	18,000	343,741	153	891,417	7,680,206	160	1,164,053	6,924,742
GRAND TOTALS	130	\$ 18,985,097	\$ 1,077,745	247	\$ 18,799,640	\$ 6,367,447	1817	\$192,845,840	\$ 24,970,348	2195	\$219,498,646	\$ 24,237,950

BOARD OF TRUSTEES

April 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	3,000	0	0
MUSIC DEPARTMENT	0	0	0	0	1	900	1	1,000
THEATRE DEPARTMENT	0	0	0	0	2	18,000	1	2,000
Totals	0	\$ 0	0	\$ 0	4	\$ 21,900	2	\$ 3,000
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	3	63,499	5	54,551
COLL OF ARCHITECT & PLAN-D	0	0	2	-68	3	50,115	4	56,357
Totals	0	\$ 0	2	\$ -68	6	\$ 113,614	9	\$ 110,908
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	158,179	2	466,534
EDUCATION, CULTURE & SOCIE	0	0	0	0	0	0	1	71,673
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	37,350	1	5,000
SPECIAL EDUCATION	0	0	3	404,145	9	1,257,498	18	1,146,263
TEACHING & LEARNING	0	0	1	235,049	0	0	2	245,049
Totals	0	\$ 0	4	\$ 639,194	12	\$1,453,027	24	\$1,934,519
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	240,203	3	460,415	23	3,562,352	16	3,670,991
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	57,951	0	0
CHEMICAL ENGINEERING	1	146,250	4	4,262,328	26	4,707,099	30	5,745,850
CIVIL AND ENVIRONMENTAL EN	0	0	28	-1,596,491	82	1,983,856	219	8,588,678
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	188,578	3	160,172
COMPUTER SCIENCE	5	60,000	0	0	8	362,753	0	0
ELECT & COMPUTER ENGINEERI	0	0	2	35,159	24	2,119,579	27	3,411,448
ENERGY & GEOSCIENCE INSTIT	13	514,323	3	66,882	157	3,974,717	3	66,882
INST FOR COMBUST & ENRGY S	1	108,692	0	0	6	392,048	0	0
MATERIAL SCIENCE AND ENGIN	0	0	1	30,000	15	2,085,898	18	1,650,323
MECHANICAL ENGINEERING	0	0	2	188,999	24	1,316,842	36	2,974,072
SCHOOL OF COMPUTING	1	103,435	5	162,364	35	6,068,328	63	8,198,995
SCIENTIFIC COMP & IMAG INS	0	0	0	0	5	837,636	0	0
Totals	26	\$1,172,903	48	\$3,609,656	408	\$27,657,636	415	\$34,467,411
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	40,200
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,291
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	6,600	2	249,326
HEALTH PROMOTION AND EDUCA	0	0	0	0	3	299,020	8	478,228
OCCUPATIONAL THERAPY	0	0	0	0	0	0	1	4,698
PARKS RECREATION AND TOURI	1	22,500	0	0	2	32,500	2	36,040
PHYSICAL THERAPY - COH	1	4,750	0	0	7	295,538	5	164,511
Totals	2	\$ 27,250	0	\$ 0	15	\$ 844,984	20	\$1,016,294
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	1	162,500	0	0	2	388,500
ENGLISH	0	0	0	0	4	8,900	5	5,600
HISTORY	0	0	0	0	2	23,000	0	0

BOARD OF TRUSTEES

April 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
LANGUAGES AND LITERATURE	0	0	0	0	1	1,350	1	100
LINGUISTICS	0	0	0	0	3	97,286	2	149,467
Totals	0	\$ 0	1	\$ 162,500	10	\$ 130,536	10	\$ 543,667
COLLEGE OF LAW								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	1	41,437	4	296,359	38	2,389,530	51	2,446,832
METALLURGICAL ENGINEERING	1	18,044	4	130,965	31	2,001,107	36	1,451,369
METEOROLOGY	3	211,975	3	298,193	30	1,970,919	21	1,452,211
MINES AND EARTH SCIENCES-D	2	51,639	0	0	15	749,016	5	413,685
MINING ENGINEERING	0	0	0	0	3	206,367	3	133,924
SEISMOGRAPH STATIONS	1	26,823	0	0	5	115,547	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	1	26,251	2	10,000
Totals	8	\$ 349,919	11	\$ 725,517	123	\$7,458,737	118	\$5,908,021
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	278,700	2	25,000
NURSING	1	207,617	2	350,079	12	2,321,158	20	1,920,290
Totals	1	\$ 207,617	2	\$ 350,079	13	\$2,599,858	22	\$1,945,290
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	866,632	0	0	3	2,231,564	1	64,500
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	3	590,799	4	611,377	15	2,740,584	21	1,900,391
PHARMACEUTICAL CHEMISTRY	0	0	2	521,008	16	2,357,274	23	5,158,735
PHARMACEUTICS-RES PK	0	0	0	0	1	302,963	0	0
PHARMACOLOGY AND TOXICOLOG	4	2,953,849	4	328,194	47	9,115,885	30	8,257,131
PHARMACOTHERAPY	0	0	4	139,310	10	743,190	29	1,940,704
PHARMACOTHERAPY OUTCOME RE	5	772,111	0	0	20	2,139,208	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	2	18,500
POISON CONTROL CENTER	0	0	0	0	1	500	0	0
Totals	13	\$5,183,391	14	\$1,599,889	113	\$19,631,168	107	\$17,356,161
COLLEGE OF SCIENCE								
BIOLOGY	8	794,717	7	1,218,843	55	9,462,737	54	9,215,912
BIOLOGY/EHLERINGER LAB	1	38,029	0	0	1	38,029	0	0
CHEMISTRY	9	1,715,836	8	2,090,562	51	7,515,615	52	7,253,693
MATHEMATICS	3	310,121	4	222,318	15	2,164,503	22	3,897,569
PHYSICS	1	300,000	2	167,500	26	4,087,764	37	3,617,381
Totals	22	\$3,158,703	21	\$3,699,223	148	\$23,268,648	165	\$23,984,555
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	412,486	5	129,103
CTR FOR PUBLIC POLICY & AD	2	7,000	1	139,957	8	362,642	1	139,957
ECONOMICS DEPARTMENT	0	0	0	0	1	12,000	3	761,194
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,375	1	44,920
GEOGRAPHY DEPARTMENT	1	5,000	0	0	6	136,039	21	2,935,969
POLITICAL SCIENCE DEPARTME	0	0	1	550	0	0	5	218,750

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PSYCHOLOGY DEPARTMENT</i>	0	0	0	0	11	1,329,932	12	1,332,060
<i>SOCIAL & BEHAV SCIENCE-DEA</i>	0	0	0	0	6	67,699	19	223,842
<i>SOCIOLOGY DEPARTMENT</i>	0	0	0	0	1	74,750	2	55,727
Totals	3	\$ 12,000	2	\$ 140,507	38	\$2,401,922	69	\$5,841,522
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	4	225,137	7	287,637
<i>COLLEGE OF SOCIAL WORK-DEA</i>	0	0	1	20,000	2	143,429	8	202,430
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	0	0	16	2,583,103	16	1,854,186
Totals	0	\$ 0	1	\$ 20,000	22	\$2,951,669	31	\$2,344,253
GRADUATE SCHOOL								
<i>GRADUATE SCHOOL</i>	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
<i>CLINICAL RESEARCH CENTER</i>	0	0	0	0	1	219,000	0	0
<i>CVRTI</i>	1	373,750	0	0	8	1,506,927	0	0
<i>ECCLES HLTH SCI LIBRARY</i>	0	0	1	1,732	8	1,598,879	8	1,486,252
<i>HOSPITAL AND CLINICS</i>	0	0	0	0	1	44,850	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	4	912,962	16	1,971,980	124	23,053,278	117	24,181,472
<i>OFFICE OF SR VP HEALTH SCI</i>	0	0	0	0	1	95,000	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	2	194,928	0	0
<i>UTAH TELEHEALTH NETWORK</i>	0	0	0	0	1	27,775	4	603,680
Totals	5	\$1,286,712	17	\$1,973,712	146	\$26,740,637	129	\$26,271,404
PRESIDENT								
<i>OFFICE OF THE PRESIDENT</i>	0	0	0	0	1	399,702	1	30,000
Totals	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	1	14,567	1	7,284	3	98,553	8	139,353
<i>ART HISTORY PROGRAM</i>	0	0	0	0	1	4,000	0	0
<i>BUREAU OF ECON & BUS RESEA</i>	0	0	0	0	4	44,470	0	0
<i>GLOBAL KNOWLEDGE MGT CENTE</i>	1	38,351	0	0	2	74,014	0	0
<i>SCHOOL OF BUSINESS CENTERS</i>	0	0	0	0	1	20,104	0	0
<i>SCHOOL OF BUSINESS-DEAN</i>	1	150,000	1	3,500	4	234,366	10	1,050,750
Totals	3	\$ 202,918	2	\$ 10,784	15	\$ 475,507	18	\$1,190,103

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	1	10,000	4	392,458	19	2,589,936	39	4,341,314
BIOCHEMISTRY	2	672,595	2	644,719	22	4,011,249	22	4,264,615
BIOMEDICAL INFORMATICS	0	0	1	224,250	5	1,759,057	9	2,576,053
CARDIOLOGY	1	82,875	0	0	7	392,923	0	0
CARDIOVASCULAR GENETICS	1	161,171	0	0	11	726,634	0	0
CELL BIOLOGY & IMMUNOLOGY	1	450,515	0	0	7	1,270,279	0	0
CHILD PSYCHIATRY	0	0	0	0	2	60,574	0	0
CLINICAL PATHOLOGY	0	0	0	0	3	725,000	0	0
CLINICAL RESEARCH CENTER	1	2,713,349	0	0	3	2,925,692	3	410,083
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	100,000	0	0
CVRTI	0	0	0	0	5	883,558	0	0
DERMATOLOGY	3	164,052	3	540,412	19	1,492,977	39	1,572,589
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	2	1,859,298	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	162,032	0	0
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	2	277,885	0	0
DIALYSIS PROGRAM	0	0	0	0	1	2,000	0	0
DIV OF CLINICAL EPIDEMIOLO	0	0	0	0	7	516,871	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	4	620,223	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	37	4,063,267	49	10,581,158
GASTROENTEROLOGY	1	98,311	0	0	7	447,196	0	0
GENERAL PEDIATRICS	0	0	0	0	15	1,047,327	0	0
GENERAL SURGERY FACULTY	0	0	0	0	1	230,362	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	10,000	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	1	182,484	0	0
GERIATRICS	0	0	0	0	2	232,484	0	0
HEMATOLOGY	0	0	0	0	13	2,034,295	0	0
HUMAN GENETICS	2	322,471	9	778,695	29	3,642,550	51	7,382,777
HUMAN MOLECULAR BIOL & GEN	7	1,195,964	7	701,968	28	4,365,379	31	3,394,403
INFECTIOUS DISEASE	2	96,280	0	0	10	1,344,155	0	0
INTERNAL MEDICINE	0	0	27	2,755,538	66	10,468,373	241	30,498,729
MATERNAL-FETAL MEDICINE DI	1	26,210	0	0	3	241,421	0	0
MOOD DISORDERS	0	0	0	0	7	551,120	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	1	146,500	0	0	12	1,356,669	0	0
NEUROBIOLOGY AND ANATOMY	1	125,000	0	0	18	3,244,299	12	3,250,982
NEUROLOGY	1	265,155	4	305,034	31	3,105,533	22	2,145,277
NEUROSURGERY	0	0	0	0	2	45,800	3	116,500
OBSTETRICS AND GYNECOLOGY	0	0	3	- 1,185	17	5,400,740	52	4,581,306
ONCOLOGICAL SCIENCES	0	0	1	348,405	2	62,962	2	441,155
ONCOLOGY	0	0	0	0	1	37,523	0	0
OPHTHALMOLOGY	2	369,966	8	780,706	18	2,329,086	54	4,804,473
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	11	934,419	0	0
OPHTHALMOLOGY-RESEARCH	2	10,831	1	366,996	18	1,882,281	1	366,996
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	134,730	0	0
ORTHOPEDIC SURGERY	2	60,450	0	0	9	436,677	2	13,002
OTOLARYNGOLOGY	0	0	0	0	1	10,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	609,477	0	0
PATHOLOGY	0	0	8	973,303	23	5,452,881	31	5,091,489
PATHOLOGY EDUCATION DIVISI	0	0	0	0	1	49,928	0	0

BOARD OF TRUSTEES

April 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC ADMINISTRATION	2	84,662	0	0	4	288,887	0	0
PEDIATRIC CARDIOLOGY	0	0	0	0	4	308,639	0	0
PEDIATRIC CRITICAL CARE	1	2,750	0	0	17	3,415,761	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	7	649,099	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	63,500	0	0
PEDIATRIC GENETICS	1	176,054	0	0	13	1,118,484	0	0
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	4	209,558	0	0
PEDIATRIC NEONATOLOGY	1	234,879	0	0	4	663,868	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	8	306,840	0	0
PEDIATRIC PULMONOLOGY	1	16,756	0	0	2	19,256	0	0
PEDIATRIC RESEARCH	0	0	0	0	7	522,483	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	457,000	0	0
PEDIATRICS	1	2,500	18	888,221	33	2,313,976	195	10,978,975
PHYSICAL MEDICINE AND REHA	1	5,995	0	0	3	207,295	2	243,300
PHYSIOLOGY	1	69,518	0	0	18	2,602,851	5	2,387,925
PSYCHIATRY	1	317,688	5	483,749	7	815,495	36	3,311,061
PULMONARY	0	0	0	0	6	501,971	0	0
RADIATION ONCOLOGY SOM	1	18,650	1	102,781	4	440,647	3	162,781
RADIOBIOLOGY	0	0	0	0	4	625,347	0	0
RADIOLOGY RESEARCH	0	0	0	0	5	665,910	0	0
RADIOLOGY SOM	0	0	1	110,155	9	2,354,626	27	3,724,774
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	15,000	0	0
RHEUMATOLOGY	3	498,394	0	0	7	633,988	0	0
SCHOOL OF MEDICINE-DEAN	0	0	7	1,027,999	1	47,905	24	4,655,021
SURGERY	0	0	7	120,754	6	120,532	27	1,500,684
SURGERY ADMINISTRATION	0	0	0	0	1	18,000	0	0
UROGYNECOLOGY DIVISION	1	61,887	0	0	3	235,346	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	2	34,166	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	13,473	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	5	154,997	0	0
Totals	47	\$8,461,428	117	\$11,544,958	699	\$94,826,317	982	*****
SR VP FOR ACADEMIC AFFAIRS								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	3	795,108	3	499,813
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	50,001	5	238,530
MARRIOTT LIBRARY	0	0	2	352,693	1	2,994,038	3	392,483
PIIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
SCIENTIFIC COMP & IMAG INS	0	0	0	0	6	847,339	1	21,000
SR VP FOR ACADEMIC AFFAIRS	0	0	0	0	1	60,539	0	0
UNDERGRADUATE STUDIES	0	0	0	0	0	0	5	- 2,001
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	35,000	4	35,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	10	151,851	8	3,017,500
Totals	0	\$ 0	2	\$ 352,693	25	\$4,989,125	32	\$4,258,325
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	1	60,000	5	461,265
Totals	0	\$ 0	0	\$ 0	1	\$ 60,000	5	\$ 461,265
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	364,868	2	120,799
OFFICE OF COMPARATIVE MEDI	0	0	1	97,928	2	518,800	5	1,575,805

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>TECHNOLOGY TRANSFER</i>	0	0	0	0	0	0	4	90,000
Totals	0	\$ 0	1	\$ 97,928	3	\$ 883,668	11	\$ 1,786,604
VP FOR STUDENT AFFAIRS								
<i>ALCOHOL & DRUG EDUC CTR</i>	0	0	0	0	2	77,382	3	73,450
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	145,000	2	75,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	1	233,415	2	166,254	3	538,800
<i>STDNT RECRUIT & HIGH SCH S</i>	0	0	0	0	1	25,000	2	25,000
Totals	0	\$ 0	1	\$ 233,415	6	\$ 413,636	10	\$ 712,250
VP FOR UNIVERSITY RELATIONS								
<i>KUED</i>	0	0	1	7,100	4	376,885	5	441,069
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	0	0	1	12,000	0	0
<i>KUER</i>	0	0	0	0	1	51,084	0	0
<i>PUBLICATIONS COUNCIL</i>	0	0	0	0	1	5,000	2	10,000
Totals	0	\$ 0	1	\$ 7,100	9	\$ 493,894	13	\$ 736,322
Grand Totals	130	\$ 20,062,842	247	\$ 25,167,087	1817	\$ 217,816,188	2195	\$ 243,736,596

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April 2006
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COLLEGE OF FINE ARTS

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	6,900	1	1,000
Research	0	0	0	0	1	15,000	1	2,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	21,900	2 \$	3,000
PROPOSALS								
Other-Public Service	0	0	0	0	7	156,695	2	30,000
Research	0	0	1	15,000	0	0	2	17,000
Training Instruction Education	0	0	0	0	0	0	1	1,158,495
ALL PROPOSAL TOTALS	0 \$	0	1 \$	15,000	7 \$	156,695	5 \$	1,205,495

COLLEGE OF ARCHITECTURE & PLAN

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	39,772	3	2,400
Research	0	0	2	-68	1	50,000	5	72,077
Training Instruction Education	0	0	0	0	1	23,842	1	36,431
ALL AWARD TOTALS	0 \$	0	2 \$	-68	6 \$	113,614	9 \$	110,908
PROPOSALS								
Other-Public Service	0	0	0	0	3	37,773	4	1,087,962
Research	0	0	0	0	2	110,000	1	19,926
Training Instruction Education	0	0	0	0	0	0	1	36,471
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	147,773	6 \$	1,144,359

COLLEGE OF EDUCATION

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	71,673
Research	0	0	1	235,049	2	151,841	3	250,049
Training Instruction Education	0	0	3	404,145	10	1,301,187	20	1,612,797
ALL AWARD TOTALS	0 \$	0	4 \$	639,194	12 \$	1,453,027	24 \$	1,934,519
PROPOSALS								
Research	0	0	1	149,500	4	1,594,233	10	4,050,885
Training Instruction Education	0	0	5	3,701,309	8	2,072,782	10	4,130,623
ALL PROPOSAL TOTALS	0 \$	0	6 \$	3,850,809	12 \$	3,667,015	20 \$	8,181,508

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COLLEGE OF ENGINEERING

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	17,328	16	553,270	26	569,318
Research	26	1,172,903	44	3,592,328	387	26,742,078	372	32,497,980
Training Instruction Education	0	0	0	0	5	362,288	17	1,400,113
ALL AWARD TOTALS	26	\$ 1,172,903	48	\$ 3,609,656	408	\$ 27,657,636	415	\$ 34,467,411
PROPOSALS								
Other-Public Service	0	0	1	2,500	15	1,058,224	16	260,923
Research	13	5,079,757	25	17,880,871	244	108,107,786	256	125,333,417
Training Instruction Education	0	0	0	0	8	2,834,797	12	1,882,397
ALL PROPOSAL TOTALS	13	\$ 5,079,757	26	\$ 17,883,371	267	\$ 112,000,807	284	\$ 127,476,737

COLLEGE OF HEALTH

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,049	0	0
Other-Public Service	1	22,500	0	0	3	302,501	11	542,320
Research	1	4,750	0	0	10	395,434	6	181,357
Training Instruction Education	0	0	0	0	1	120,000	3	292,617
ALL AWARD TOTALS	2	\$ 27,250	0	\$ 0	15	\$ 844,984	20	\$ 1,016,294
PROPOSALS								
Clinical	0	0	1	186,851	0	0	3	244,559
Other-Public Service	1	94,347	0	0	3	147,097	5	453,118
Research	1	19,356	0	0	20	5,909,634	21	2,135,940
Training Instruction Education	0	0	0	0	1	120,000	1	45,713
ALL PROPOSAL TOTALS	2	\$ 113,703	1	\$ 186,851	24	\$ 6,176,731	30	\$ 2,879,330

COLLEGE OF HUMANITIES

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	23,250	5	5,600
Research	0	0	0	0	2	15,990	0	0
Training Instruction Education	0	0	1	162,500	2	91,296	5	538,067
ALL AWARD TOTALS	0	\$ 0	1	\$ 162,500	10	\$ 130,536	10	\$ 543,667
PROPOSALS								
Other-Public Service	0	0	0	0	11	536,907	10	396,000

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Research	0	0	0	0	3	824,322	7	2,097,111
Training Instruction Education	1	656,702	0	0	2	970,588	1	5,000
ALL PROPOSAL TOTALS	1	\$ 656,702	0	\$ 0	16	\$ 2,331,817	18	\$ 2,498,111

COLLEGE OF LAW

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300

COLLEGE OF MINES & EARTH SCIENCES

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	41,437	0	0	19	386,324	19	328,218
Research	7	308,482	11	725,517	103	7,029,437	99	5,579,803
Training Instruction Education	0	0	0	0	1	42,976	0	0
ALL AWARD TOTALS	8	\$ 349,919	11	\$ 725,517	123	\$ 7,458,737	118	\$ 5,908,021
PROPOSALS								
Other-Public Service	1	41,437	3	78,363	12	360,734	9	125,355
Research	11	2,050,727	13	3,739,257	90	20,375,282	91	27,677,286
Training Instruction Education	0	0	0	0	1	42,442	0	0
ALL PROPOSAL TOTALS	12	\$ 2,092,164	16	\$ 3,817,620	103	\$ 20,778,458	100	\$ 27,802,641

COLLEGE OF NURSING

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	645,591	3	379,491
Research	1	207,617	1	82,175	5	1,194,027	11	247,910
Training Instruction Education	0	0	1	267,904	5	760,240	8	1,317,889
ALL AWARD TOTALS	1	\$ 207,617	2	\$ 350,079	13	\$ 2,599,858	22	\$ 1,945,290
PROPOSALS								
Other-Public Service	0	0	1	1,915,344	2	75,400	1	1,915,344
Research	3	603,562	0	0	6	3,611,179	12	8,338,214
Training Instruction Education	0	0	0	0	2	3,657,004	2	2,573,086
ALL PROPOSAL TOTALS	3	\$ 603,562	1	\$ 1,915,344	10	\$ 7,343,583	15	\$ 12,826,644

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COLLEGE OF PHARMACY

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	4	129,891	5	199,264
Other-Public Service	7	1,852,617	5	184,310	38	5,797,036	31	2,336,694
Research	5	3,202,577	9	1,415,579	67	13,255,043	66	14,374,224
Training Instruction Education	1	128,197	0	0	4	449,199	5	445,979
ALL AWARD TOTALS	13	\$ 5,183,391	14	\$ 1,599,889	113	\$ 19,631,168	107	\$ 17,356,161
PROPOSALS								
Clinical	0	0	2	74,325	4	165,863	5	265,716
Other-Public Service	2	191,207	2	160,650	35	4,695,793	24	2,101,066
Research	1	1,868,750	4	18,427,298	49	25,876,044	75	63,531,914
Training Instruction Education	1	38,000	0	0	5	1,554,324	7	1,719,540
ALL PROPOSAL TOTALS	4	\$ 2,097,957	8	\$ 18,662,273	93	\$ 32,292,024	111	\$ 67,618,236

COLLEGE OF SCIENCE

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	38,029	0	0	4	62,742	0	0
Research	21	3,120,674	21	3,699,223	140	22,344,459	152	20,692,758
Training Instruction Education	0	0	0	0	4	861,447	13	3,291,797
ALL AWARD TOTALS	22	\$ 3,158,703	21	\$ 3,699,223	148	\$ 23,268,648	165	\$ 23,984,555
PROPOSALS								
Other-Public Service	2	56,045	0	0	4	68,758	1	11,574
Research	6	1,755,962	5	438,517	140	44,771,435	153	113,055,439
Training Instruction Education	0	0	0	0	4	4,584,740	3	203,530
ALL PROPOSAL TOTALS	8	\$ 1,812,007	5	\$ 438,517	148	\$ 49,424,933	157	\$ 113,270,543

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	7,000	2	140,507	16	244,366	24	752,676
Research	1	5,000	0	0	20	1,797,556	44	5,068,846
Training Instruction Education	0	0	0	0	2	360,000	1	20,000
ALL AWARD TOTALS	3	\$ 12,000	2	\$ 140,507	38	\$ 2,401,922	69	\$ 5,841,522
PROPOSALS								
Other-Public Service	0	0	2	159,934	4	109,767	7	520,442

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Research	0	0	1	69,992	44	9,388,796	38	11,753,210
Training Instruction Education	0	0	0	0	0	0	3	1,833,662
ALL PROPOSAL TOTALS	0 \$	0	3 \$	229,926	48 \$	9,498,563	48 \$	14,107,314

COLLEGE OF SOCIAL WORK

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	20,000	17	2,257,159	26	2,056,265
Research	0	0	0	0	4	690,688	5	287,988
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	20,000	22 \$	2,951,669	31 \$	2,344,253
PROPOSALS								
Other-Public Service	0	0	2	33,116	8	3,126,877	14	2,379,648
Research	0	0	0	0	3	319,203	4	717,760
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL PROPOSAL TOTALS	0 \$	0	2 \$	33,116	12 \$	3,449,902	18 \$	3,097,408

GRADUATE SCHOOL

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	18,974	1 \$	30,000

NURSING

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	5	10,208,541	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	10,208,541	0 \$	0

BOARD OF TRUSTEES
April 2006
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OFFICE OF SR VP HEALTH SCI

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	3,000	1	8,415	21	1,608,907	11	679,712
Other-Public Service	0	0	2	501,732	22	5,482,994	26	9,717,138
Research	2	195,962	13	1,045,633	93	18,031,061	85	14,968,097
Training Instruction Education	0	0	1	417,932	8	529,926	7	906,457
ALL AWARD TOTALS	3	\$ 198,962	17	\$ 1,973,712	144	\$ 25,652,887	129	\$ 26,271,404
PROPOSALS								
Clinical	1	80,325	1	126,653	21	2,600,167	12	908,957
Other-Public Service	0	0	0	0	10	11,064,655	6	574,867
Research	0	0	5	328,056	44	44,832,275	66	71,038,791
Training Instruction Education	1	140,700	1	40,000	15	4,703,433	7	1,854,000
ALL PROPOSAL TOTALS	2	\$ 221,025	7	\$ 494,709	90	\$ 63,200,530	91	\$ 74,376,615

PRESIDENT

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	399,702	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	27,000	3	444,702
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 27,000	3	\$ 444,702

SCHOOL OF BUSINESS

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	150,000	1	3,500	11	357,940	9	1,048,000
Research	2	52,918	1	7,284	4	117,567	9	142,103
ALL AWARD TOTALS	3	\$ 202,918	2	\$ 10,784	15	\$ 475,507	18	\$ 1,190,103
PROPOSALS								
Other-Public Service	0	0	2	102,121	11	447,769	7	1,084,121
Research	0	0	0	0	4	304,646	2	236,688
Training Instruction Education	0	0	0	0	1	410,712	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 102,121	16	\$ 1,163,127	9	\$ 1,320,809

BOARD OF TRUSTEES
April 2006
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SCHOOL OF MEDICINE

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	11	704,076	23	943,538	118	6,953,036	215	10,359,943
Other-Public Service	7	127,691	26	717,476	124	8,689,473	168	9,858,620
Research	27	8,289,100	58	7,982,915	396	72,583,934	513	82,318,516
Training Instruction Education	4	428,311	10	1,901,029	63	7,687,625	86	10,260,343
ALL AWARD TOTALS	49	\$ 9,549,178	117	\$ 11,544,958	701	\$ 95,914,067	982	\$ 112,797,422
PROPOSALS								
Clinical	9	909,989	4	146,661	110	17,988,087	109	8,451,915
Other-Public Service	3	101,007	6	603,085	73	13,152,179	83	30,431,447
Research	13	7,944,430	11	20,609,009	367	392,931,219	363	437,859,999
Training Instruction Education	1	145,150	1	40,000	43	19,000,619	55	17,721,217
ALL PROPOSAL TOTALS	26	\$ 9,100,576	22	\$ 21,398,755	593	\$ 443,072,104	610	\$ 494,464,578

SR VP FOR ACADEMIC AFFAIRS

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	352,693	13	3,240,018	24	3,739,513
Research	0	0	0	0	8	893,460	1	21,000
Training Instruction Education	0	0	0	0	4	855,647	7	497,812
ALL AWARD TOTALS	0	\$ 0	2	\$ 352,693	25	\$ 4,989,125	32	\$ 4,258,325
PROPOSALS								
Other-Public Service	1	9,049	2	6,000	24	4,597,107	15	4,897,460
Research	0	0	4	737,244	3	1,574,343	21	15,441,152
Training Instruction Education	0	0	0	0	3	521,028	1	1,196,053
ALL PROPOSAL TOTALS	1	\$ 9,049	6	\$ 743,244	30	\$ 6,692,478	37	\$ 21,534,665

VP FOR ADMINISTRATIVE SERVICES

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	60,000	5	461,265
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 60,000	5	\$ 461,265
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	1,350,281
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 1,350,281

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VP FOR RESEARCH

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	97,928	2	518,800	8	1,636,552
Research	0	0	0	0	1	364,868	3	150,052
ALL AWARD TOTALS	0	\$ 0	1	\$ 97,928	3	\$ 883,668	11	\$ 1,786,604
PROPOSALS								
Other-Public Service	0	0	2	186,807	3	566,250	7	6,272,261
Research	4	1,765,838	0	0	9	3,651,959	8	8,390,432
ALL PROPOSAL TOTALS	4	\$ 1,765,838	2	\$ 186,807	12	\$ 4,218,209	15	\$ 14,662,693

VP FOR STUDENT AFFAIRS

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	77,382	7	173,450
Research	0	0	1	233,415	3	191,254	1	233,415
Training Instruction Education	0	0	0	0	1	145,000	2	305,385
ALL AWARD TOTALS	0	\$ 0	1	\$ 233,415	6	\$ 413,636	10	\$ 712,250
PROPOSALS								
Other-Public Service	0	0	1	2,140	3	127,140	5	536,834
Research	0	0	0	0	1	25,500	0	0
Training Instruction Education	0	0	0	0	2	624,956	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,140	6	\$ 777,596	6	\$ 536,834

VP FOR UNIVERSITY RELATIONS

	April 2006		April 2005		FISCAL YEAR TO DATE (7/05-4/06)		FISCAL YEAR TO DATE (7/04-4/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	7,100	8	464,969	13	736,322
Training Instruction Education	0	0	0	0	1	28,925	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 7,100	9	\$ 493,894	13	\$ 736,322
PROPOSALS								
Other-Public Service	0	0	1	125,000	6	1,599,104	11	860,094
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 125,000	6	\$ 1,599,104	11	\$ 860,094

BOARD OF TRUSTEES
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Grand Total Awards	130	20,062,842	247	25,167,087	1817	217,816,188	2195	243,736,596
Grand Total Proposals	76	23,552,340	110	70,085,603	1505	778,245,963	1599	991,689,597