

BOARD OF TRUSTEES
March 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	4	209,790	11	589,089	139	19,563,191	124	21,939,765
Other-Public Service	21	1,247,661	33	3,322,296	362	35,775,798	250	21,116,549
Clinical	18	1,068,065	19	2,379,346	188	23,452,826	152	23,269,259
Research	111	18,877,820	162	18,163,997	1312	209,642,403	1270	203,656,855
ALL AWARD TOTALS	154	\$ 21,403,336	225	\$ 24,454,727	2001	\$ 288,434,218	1796	\$ 269,982,428

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	5,993,542	10	3,601,821	78	43,577,937	83	19,260,878
Clinical	11	1,791,796	16	1,535,977	149	27,848,805	99	23,255,719
Other-Public Service	6	1,209,098	15	7,266,884	96	26,616,700	127	24,804,667
Research	142	87,573,913	181	80,406,753	1554	895,418,134	1561	1,018,054,079
ALL PROPOSAL TOTALS	166	\$ 96,568,349	222	\$ 92,811,435	1877	\$ 993,461,576	1870	\$1,085,375,343

BOARD OF TRUSTEES
March 2014
Section II of IV -- AWARDS BY SPONSOR

	March 2014			March 2013			FISCAL YEAR TO DATE (7/13-3/14)			FISCAL YEAR TO DATE (7/12-3/13)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	70	\$16,061,767	\$ 18,134	84	\$12,877,315	\$ 319,641	784	\$185,264,641	\$ 1,017,799	677	\$168,412,809	\$ 1,649,022
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	10,000	0
US DEPARTMENT OF VETERANS A	6	152,231	0	15	713,498	313,041	152	9,990,396	512,471	117	6,410,488	816,658
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3	127,528	0
NATIONAL AERONAUTICS & SPAC	3	202,088	11,534	5	1,053,679	0	22	2,276,951	82,739	25	3,273,837	298,550
NATIONAL SCIENCE FOUNDATION	9	515,532	6,600	9	1,239,745	6,600	86	30,279,901	6,600	91	23,860,198	8,843
US DEPARTMENT OF DEFENSE	5	796,738	0	2	75,000	0	33	6,980,078	0	35	12,855,865	389,656
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,432,180	0	8	1,513,971	0
US DEPARTMENT OF ENERGY	4	1,516,792	0	7	1,353,915	0	44	11,091,636	247,542	52	9,845,585	135,314
US DEPARTMENT OF HEALTH & H	43	12,878,387	0	42	8,233,338	0	397	117,998,274	168,446	320	106,437,811	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	75,000	0	3	1,650,000	0	5	2,206,554	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	6	626,484	0	4	211,573	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	9	828,440	0	1	14,158	0
US DEPARTMENT OF THE INTERI	0	0	0	2	105,140	0	12	1,177,383	0	11	1,075,977	0
OTHER FEDERAL AGENCIES	0	0	0	1	28,000	0	12	932,919	0	4	569,266	0

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March 2014
Section II of IV -- AWARDS BY SPONSOR

	March 2014			March 2013			FISCAL YEAR TO DATE (7/13-3/14)			FISCAL YEAR TO DATE (7/12-3/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	8	\$ 78,348	\$ 679,136	17	\$ 326,356	\$ 1,845,139	119	\$ 5,593,430	\$ 5,505,704	100	\$ 11,718,342	\$ 3,678,187
Local Government	0	\$ 0	\$ 0	1	\$ 49,300	\$ 0	35	\$ 1,152,164	\$ 60,000	11	\$ 876,123	\$ 25,000
Other Government Agency	0	\$ 0	\$ 0	3	\$ 111,300	\$ 5,000	4	\$ 124,831	\$ 0	6	\$ 173,740	\$ 83,645
Association and Foundation	7	\$ 538,205	\$ 24,600	15	\$ 1,333,945	\$ 0	200	\$ 16,016,071	\$ 2,036,801	206	\$ 14,479,804	\$ 709,373
For-Profit	0	0	0	0	0	0	4	169,559	0	8	331,114	0
Non-Profit	7	538,205	24,600	15	1,333,945	0	196	15,846,512	2,036,801	198	14,148,690	709,373
Hospitals	5	\$ 0	\$ 258,744	6	\$ 0	\$ 95,314	52	\$ 500,970	\$ 2,566,791	39	\$ 465,680	\$ 2,877,832
For-Profit	0	0	0	2	0	49,594	23	77,950	1,715,978	17	0	1,483,448
Non-Profit	5	0	258,744	4	0	45,720	29	423,020	850,813	22	465,680	1,394,384
Industry	24	\$ 904,189	\$ 212,468	53	\$ 3,802,352	\$ 586,182	371	\$ 32,170,394	\$ 3,587,136	348	\$ 34,500,551	\$ 5,063,611
For-Profit	24	904,189	212,468	53	3,802,352	586,182	370	32,161,929	3,587,136	345	34,421,288	5,063,611
Non-Profit	0	0	0	0	0	0	1	8,465	0	3	79,263	0
Institutions	11	\$ 620,567	\$ 114,238	11	\$ 538,225	\$ 194,783	183	\$ 13,033,364	\$ 3,266,151	203	\$ 6,740,355	\$ 2,190,596
For-Profit	0	0	0	0	0	0	12	189,215	594,844	10	125,056	168,722
Non-Profit	11	620,567	114,238	11	538,225	194,783	171	12,844,149	2,671,307	193	6,615,299	2,021,874
Internal	2	\$ 25,328	\$ 0	1	\$ 16,000	\$ 0	8	\$ 15,828	\$ 0	1	\$ 16,000	\$ 0
Non-Profit	2	25,328	0	1	16,000	0	8	15,828	0	1	16,000	0
Universities	27	\$ 428,428	\$ 1,439,185	34	\$ 484,242	\$ 1,869,634	245	\$ 2,476,820	\$ 14,045,322	205	\$ 2,062,566	\$ 14,259,192
For-Profit	1	0	25,000	0	0	0	3	145,679	39,099	1	16,919	0
Non-Profit	26	428,428	1,414,185	34	484,242	1,869,634	242	2,331,141	14,006,223	204	2,045,647	14,259,192

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Section II of IV -- AWARDS BY SPONSOR

	March 2014			March 2013			FISCAL YEAR TO DATE (7/13-3/14)			FISCAL YEAR TO DATE (7/12-3/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	154	\$ 18,656,832	\$ 2,746,504	225	\$ 19,539,035	\$ 4,915,692	2001	\$256,348,514	\$ 32,085,704	1796	\$239,445,970	\$ 30,536,458

BOARD OF TRUSTEES
March 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	4	58,923	3	190,270
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	30,100	0	0
SCHOOL OF ARCHITECTURE	0	0	1	150,000	3	62,400	0	0
Totals	0	\$ 0	1	\$ 150,000	2	95,000	1	150,000
	0	\$ 0	1	\$ 150,000	11	\$ 246,423	4	\$ 340,270
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	342,780	3	150,500
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	55,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	0	0	0	0	3	492,205	3	411,702
U OF U READING CLINIC	0	0	0	0	10	199,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	3	377,423	0	0
Totals	0	\$ 0	0	\$ 0	22	\$ 1,942,074	9	\$ 899,655
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	- 55,420	0	0	16	1,448,585	14	1,901,112
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	4	724,312	3	105,000
CHEMICAL ENGINEERING	0	0	0	0	3	373,036	4	127,696
CIVIL AND ENVIRONMENTAL EN	5	290,886	1	17,000	23	1,913,907	41	2,150,846
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	2	1,165,986
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	2,044,285	2	39,145
ELECT & COMPUTER ENGINEERI	5	197,644	7	437,234	40	3,611,627	37	4,506,812
ENERGY & GEOSCIENCE INSTIT	7	731,747	7	217,807	95	5,682,764	157	6,199,585
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	1	75,000	4	912,916	9	511,461	11	1,875,352
MATERIAL SCIENCE AND ENGIN	0	0	2	14,867	3	561,000	11	3,527,493
MECHANICAL ENGINEERING	1	92,276	5	276,000	27	2,010,138	23	3,539,581
SCHOOL OF COMPUTING	5	626,916	2	449,593	37	11,680,883	33	5,659,250
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	28	\$1,959,049	28	\$2,325,417	262	\$30,624,833	339	\$31,207,264
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	2	48,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	1	14,000
Totals	0	\$ 0	0	\$ 0	4	\$ 115,000	3	\$ 62,100

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	286,215	1	5,049
EXERCISE AND SPORT SCIENCE	0	0	1	4,995	4	643,494	6	828,475
NUTRITION	0	0	0	0	1	12,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	62,220	2	48,956
PHYSICAL THERAPY - COH	0	0	0	0	5	603,746	9	838,519
Totals	0	\$ 0	1	\$ 4,995	16	\$ 1,607,675	18	\$ 1,720,998
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	269,791	0	0
AMERICAN WEST CENTER	0	0	0	0	4	22,246	0	0
ASIAN STUDIES PROGRAM	1	115,000	0	0	3	429,812	2	599,780
COMMUNICATION	0	0	0	0	1	249,543	0	0
ENGLISH	0	0	2	3,100	1	2,000	2	3,100
HUMANITIES CENTER	1	5,000	0	0	1	5,000	1	18,000
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	0	0	1	67,254	1	80,712
Totals	2	\$ 120,000	2	\$ 3,100	13	\$ 1,045,646	7	\$ 794,813
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
Totals	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	138,645	6	538,583	33	3,293,276	31	3,041,983
GEOLOGY & GEOPHYSICS	1	203,500	1	25,140	16	1,441,562	36	2,682,982
METALLURGICAL ENGINEERING	1	2	1	25,000	18	5,427,346	18	3,179,940
MINING ENGINEERING	0	0	0	0	5	367,614	3	288,559
SEISMOGRAPH STATIONS	0	0	0	0	3	1,032,013	3	502,964
Totals	5	\$ 342,146	8	\$ 588,723	75	\$11,561,810	91	\$ 9,696,429
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	0	0	2	0	12	1,794,955	19	2,392,323
Totals	0	\$ 0	2	\$ 0	13	\$ 1,824,955	19	\$ 2,392,323

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,467,638	1	4,756,745
CENTER FOR HUMAN TOXICOLOG	1	29,782	0	0	5	301,192	3	101,096
CTR FOR CONTROLLED CHEM DE	1	266,846	1	20,000	4	1,077,413	3	378,800
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	375,000	1	790,000
MEDICINAL CHEMISTRY	0	0	1	6,500	9	1,790,080	11	1,627,185
PHARMACEUTICAL CHEMISTRY	0	0	3	80,104	10	958,257	10	308,722
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	3	379,221
PHARMACOLOGY AND TOXICOLOG	2	587,025	1	418,561	11	2,114,764	11	2,660,044
PHARMACOTHERAPY	0	0	1	1,382	2	97,349	7	88,382
PHARMACOTHERAPY OUTCOME RE	1	18,900	5	250,153	19	1,481,027	17	1,738,427
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
Totals	5	\$ 902,553	12	\$ 776,700	65	\$12,820,495	68	\$12,979,305
COLLEGE OF SCIENCE								
BIOLOGY	3	292,040	3	314,911	31	8,354,717	26	5,844,802
CENTER FOR SCIENCE & MATH	0	0	0	0	6	1,256,498	3	127,661
CHEMISTRY	2	450,894	2	215,000	25	4,966,400	25	5,617,872
COLLEGE OF SCIENCE	0	0	2	690,933	1	216,000	3	693,383
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
INST FOR HI ENRGY ASTROPHY	0	0	1	- 11,140	1	14,400	2	0
MATHEMATICS	1	97,814	1	81,351	13	1,707,997	12	2,674,571
PHYSICS AND ASTRONOMY	1	60,000	3	360,397	21	3,670,162	27	3,497,019
Totals	7	\$ 900,748	12	\$1,651,452	98	\$20,186,174	102	\$20,366,272
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	1,050,167	2	39,878
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	1	48,800	0	0
CTR FOR PUBLIC POLICY & AD	0	0	0	0	8	2,726,333	9	274,162
ECONOMICS DEPARTMENT	0	0	0	0	25	58,800	4	196,643
FAMILY AND CONSUMER STUDIE	0	0	1	247,619	1	269,629	2	397,035
GEOGRAPHY DEPARTMENT	0	0	4	334,183	15	1,239,841	20	1,485,270
INST. OF PUBLIC & INTERN.	0	0	1	15,000	1	215,928	2	135,161
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	10,000	1	16,266
PSYCHOLOGY DEPARTMENT	3	145,000	0	0	9	908,096	9	529,255
Totals	3	\$ 145,000	6	\$ 596,802	64	\$ 6,527,594	49	\$ 3,073,669
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	12	397,720	9	8,697,789
UTAH CRIMINAL JUSTICE CENT	0	0	3	103,311	15	598,273	10	622,019
Totals	0	\$ 0	3	\$ 103,311	28	\$ 1,005,993	19	\$ 9,319,808

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	1	80,000	1	- 1	2	140,000
Totals	0	\$ 0	1	\$ 80,000	1	\$ - 1	2	\$ 140,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	9	1,949,698	8	1,142,874
CVRTI	0	0	1	19,269	21	2,098,679	20	2,955,599
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	49,998	3	14,999
HUNTSMAN CANCER INSTITUTE	14	1,617,378	9	687,968	126	18,578,432	97	17,606,989
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	1	24,996	3	510,319	13	1,991,896	7	955,063
PEDIATRICS WOMAN & CHILD I	2	190,658	4	16,546	14	5,399,951	19	5,161,831
SCHOOL OF DENTISTRY	2	466,140	0	0	2	466,140	1	296,650
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	5	24,747	2	257,364
Totals	19	\$2,299,172	17	\$1,234,102	192	\$31,274,541	159	\$30,564,537
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	308,293	5	379,507	62	5,738,998	30	2,062,328
INST. CLEAN&SECURE ENERGY	0	0	0	0	7	729,243	7	772,402
SCIENT COMP & IMAG INSTIT-	0	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
Totals	4	\$ 308,293	5	\$ 379,507	72	\$ 7,461,287	37	\$ 2,834,730
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	3	463,972	0	0
UIT UNIV INFORMATION TECH	0	0	0	0	1	442,969	1	442,921
UTAH CAMPUS COMPACT	0	0	0	0	1	113,648	2	178,448
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
Totals	0	\$ 0	0	\$ 0	6	\$ 1,035,589	4	\$ 701,369
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	28,000	3	32,000	1	28,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	6	671,813	3	53,640
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	16,800	2	311,996
Totals	0	\$ 0	1	\$ 28,000	10	\$ 720,613	6	\$ 393,635
SCHOOL OF DENTISTRY ADMIN								
UTAH ADDICTION CENTER	0	0	1	101,546	0	0	1	101,546
Totals	0	\$ 0	1	\$ 101,546	0	\$ 0	1	\$ 101,546
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	2	65,427	1	313,041	10	1,729,012	6	1,149,098
ANATOMIC PATHOLOGY	2	133,999	0	0	7	424,452	3	288,519
ANESTHESIOLOGY - OPERATION	0	0	3	1,109,203	5	1,626,530	12	5,764,768
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	2	464,336	2	260,164	22	9,455,572	18	8,191,415

BOARD OF TRUSTEES

March 2014

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS	0	0	0	0	1	146,708	0	0
BIOMEDICAL INFORMATICS RES	1	84,990	0	0	38	4,315,018	21	2,650,307
BRAIN INSTITUTE	0	0	0	0	0	0	1	335,625
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	0	0	1	51,002	2	594,093	6	2,572,617
CARDIOTHORACIC SURG RESEAR	0	0	0	0	1	684,051	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	8	2,753,302	7	2,121,171
CHILD PSYCHIATRY	1	261,700	2	326,427	3	901,780	5	1,035,600
CLINICAL PATHOLOGY	1	269,911	1	413,875	2	417,026	4	1,627,257
CTR CLIN & TRANSLATIONAL S	0	0	1	1	3	2,600,017	1	1
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	89,232
DERMATOLOGY	1	76,563	4	956,470	13	760,500	16	4,293,933
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	-48,665	1	305,010	2	225,616
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	153,470	9	2,258,327	3	261,199
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	7	795,828	5	419,638
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	0	0	4	342,956	21	1,030,713	10	675,836
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIV OF CARDIOVASCULAR MEDI	0	0	4	216,306	25	1,847,099	19	1,738,148
DIVISION OF EPIDEMIOLOGY	0	0	10	473,811	68	7,103,649	66	7,854,996
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	2	32,669	2	266,924
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	3	210,377
GASTROENTEROLOGY	0	0	2	404,230	27	2,661,476	19	2,207,562
GENERAL OBSTETRICS & GYN D	1	63,405	0	0	6	749,921	4	418,892
GENERAL PEDIATRICS	1	9,348	5	2,005,494	11	2,172,081	9	2,968,965
GENERAL SURGERY RESEARCH	0	0	0	0	6	132,183	5	263,750
GENETIC EPIDEMIOLOGY	0	0	0	0	5	1,028,077	7	1,814,262
GENETIC SCIENCE LEARNING C	0	0	0	0	3	406,960	0	0
GERIATRICS	1	111,653	2	0	17	2,678,453	23	2,846,327
GYNECOLOGIC ONCOLOGY DIV	1	20,967	0	0	3	57,858	0	0
HEMATOLOGY	1	5,388	3	589,265	21	2,409,658	25	4,129,807
HUMAN GENETICS	0	0	2	320,000	14	2,521,816	29	4,597,196
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	163,915	0	0
HUMAN GENETICS-C. MURTAUGH	0	0	1	167,814	1	9,509	1	167,814
HUMAN GENETICS-C. THUMMEL	1	29,800	0	0	2	298,000	1	268,575
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	176,751	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	3	309,818	1	278,725
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	1	36,133	0	0
HUMAN GENETICS-LYNN JORDE	0	0	1	458,238	0	0	3	458,238
HUMAN GENETICS-M. CAPECCHI	0	0	1	359,945	5	870,486	1	359,945
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	0	0	0
HUMAN GENETICS-MARK YANDEL	0	0	3	530,629	6	2,363,647	4	806,612
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	233,157	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	288,372	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	70,000	0	0
INFECTIOUS DISEASE	3	898,661	0	0	11	1,908,446	15	1,439,461
INTERNAL MEDICINE	0	0	0	0	2	283,742	0	0

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March 2014

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	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,677,128	0	0
LUNG HEALTH STUDY	0	0	1	69,144	1	3,255	1	69,144
MATERNAL-FETAL MEDICINE DI	1	10,728	1	131,769	7	477,382	10	3,303,475
MICROBIOLOGY & IMMUNOLOGY	4	699,664	8	738,378	24	4,885,901	28	3,378,037
MOLECULAR MEDICINE PROGRAM	3	413,420	1	335,037	36	7,350,287	23	4,575,061
NEPHROLOGY	6	4,013,436	3	1,313,664	33	8,622,239	33	4,588,807
NEUROBIOLOGY & ANATOMY LAB	3	763,160	2	338,647	10	2,310,356	6	2,618,284
NEUROLOGY	2	88,195	4	269,907	33	2,526,274	27	2,940,030
NEUROMUSCULAR RESEARCH	0	0	0	0	9	1,300,215	2	80,947
NEUROSURGERY	0	0	0	0	1	24,890	6	790,419
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	758,625	2	521,053
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	2,500
ONCOLOGY	0	0	0	0	1	-2,524	0	0
OPHTHALMOLOGY	0	0	0	0	2	84,783	0	0
OPHTHALMOLOGY-CLINICAL STU	4	220,781	1	14,220	9	633,928	9	384,710
OPHTHALMOLOGY-RESEARCH	7	1,192,409	4	735,296	61	6,283,372	42	6,353,519
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	146,838	3	69,591
ORTHOPEDIC SURGERY OPERATI	1	45,500	4	285,055	23	1,323,571	22	1,835,266
OTOLARYNGOLOGY	0	0	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	2	20,964	1	9,878
PATHOLOGY	0	0	0	0	5	3,093,350	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	1	15,000	0	0
PEDIATRIC CARDIOLOGY	1	137,160	0	0	13	613,707	5	293,357
PEDIATRIC CRITICAL CARE	1	25,307	4	905,297	19	4,520,007	18	3,052,481
PEDIATRIC EDUCATION	0	0	0	0	2	228,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	1	42,796	0	0	3	519,875	3	228,119
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	14,990	2	119,399
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	6,242	2	364,484
PEDIATRIC GENETICS	2	223,358	4	-121,955	18	3,068,228	15	1,344,306
PEDIATRIC HEMATOLOGY/ONCOL	1	25,000	0	0	14	720,480	10	912,776
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	6	413,435	1	74,019
PEDIATRIC INFECTIOUS DISEA	2	65,003	0	0	4	175,607	2	107,830
PEDIATRIC INPATIENT MEDICI	1	25,000	0	0	6	2,377,309	4	479,131
PEDIATRIC MOTOR DISORDERS	0	0	1	1,800	8	687,309	6	1,744,050
PEDIATRIC NEONATOLOGY	0	0	0	0	7	384,161	5	509,676
PEDIATRIC NEUROLOGY	0	0	0	0	2	205,926	2	82,458
PEDIATRIC PULMONOLOGY	1	23,924	3	46,327	8	378,927	6	226,940
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	468,680	2	197,331
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	7,386	1	14,771
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	381,798	0	0
PEDIATRICS	1	20,000	0	0	1	20,000	6	2,560,679
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	2	225,893	1	83,332
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	533,867	2	591,597
PEDIATRICS WOMAN & CHILD I	0	0	2	24,000	2	104,052	2	24,000
PEDS CLINICAL PHARMACOLOGY	1	28,400	0	0	25	1,616,012	3	196,658
PHYSICAL MED & REHAB - OPE	1	23,658	0	0	2	369,495	2	181,768
PHYSIOLOGY	0	0	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	0	0	1	40,000	4	186,242	1	40,000
PSYCHIATRY	0	0	0	0	2	803,726	3	829,978

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PULMONARY	1	10,000	1	28,729	18	2,180,414	7	906,161
RADIOBIOLOGY	0	0	2	43,944	4	482,544	5	173,944
RADIOLOGY CLINICAL	0	0	0	0	0	0	2	332,352
RADIOLOGY RESEARCH	3	814,960	1	89,999	21	4,699,867	14	2,553,076
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	437,582	0	0
RHEUMATOLOGY	2	119,399	5	9,270	19	1,835,106	12	907,833
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	3	58,852	0	0
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SOM COMPUTER SUPPORT	0	0	0	0	0	0	1	211,000
SURGERY	0	0	0	0	0	0	1	115,950
SURGERY ADMINISTRATION	0	0	0	0	2	44,233	1	10,000
SURGERY RESEARCH	0	0	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	340,478	2	515,908
UROLOGY ADULT CONTRACTS	0	0	0	0	2	58,340	1	203,093
UTAH CANCER REGISTRY	0	0	0	0	6	1,570,320	6	1,852,934
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	88,695	1	34,898
VASCULAR SURGERY DEVELOPME	1	24,578	0	0	3	242,431	4	245,978
Totals	70	\$11,551,982	108	\$14,702,205	920	\$138,383,932	747	\$121,800,994
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	1	141,492
CONTINUING ED ADMINISTRATI	0	0	0	0	1	47,200	0	0
GENDER STUDIES	0	0	0	0	0	0	1	64,900
INST. CLEAN&SECURE ENERGY	1	1,047,159	0	0	1	1,047,159	5	765,591
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
MARRIOTT LIBRARY - OPERATI	1	748	0	0	2	111,329	4	290,592
NANO INSTITUTE	0	0	2	382,747	6	1,105,337	13	2,826,474
NATURAL HISTORY MUSEUM OF	1	35,015	0	0	8	184,450	1	40,000
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
SCIENT COMP & IMAG INSTIT-	3	713,101	8	637,799	48	8,468,858	38	10,220,228
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	6,000	1	5,000
Totals	6	\$1,796,023	10	\$1,020,546	68	\$10,971,008	66	\$14,384,277
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132
VP FOR RESEARCH								
BRAIN INSTITUTE	2	615,333	4	682,041	10	2,017,706	20	3,797,000
GLOBAL CHANGE & SUSTAINAB	1	80,877	2	7,000	22	3,280,448	7	231,914
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	95,161	5	839,619
OFFICE OF COMPARATIVE MEDI	0	0	1	19,281	7	437,726	4	349,786
TECH VENTURE COMMERCIALIZA	0	0	0	0	2	-6,756	0	0
UIT CTR HIGH PERF COMPUTIN	1	374,560	0	0	4	1,415,828	1	148,473
VP FOR RESEARCH	0	0	0	0	2	50,000	0	0
Totals	4	\$1,070,770	7	\$ 708,322	49	\$ 7,290,113	37	\$ 5,366,791

BOARD OF TRUSTEES

March 2014

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	2	122,401	1	122,402
<i>OFFICE OF ADMISSIONS</i>	0	0	0	0	1	25,000	0	0
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	1	313,140	1	330,421
Totals	0	\$ 0	0	\$ 0	4	\$ 460,541	2	\$ 452,823
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	1	7,600	0	0	1	7,600	1	1,500
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	3	133,100	3	98,909
Totals	1	\$ 7,600	0	\$ 0	4	\$ 140,700	4	\$ 100,409
Grand Totals	154	\$21,403,336	225	\$24,454,727	2001	\$288,434,218	1796	\$269,982,428

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	68,665
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	68,665

COLLEGE OF ARCHITECTURE & PLAN

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	150,000	0	0	1	150,000
Research	0	0	0	0	10	241,423	3	190,270
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	150,000	11 \$	246,423	4 \$	340,270

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	190,000
Research	0	0	0	0	9	651,904	3	864,446
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	10 \$	656,904	5 \$	1,054,446

COLLEGE OF EDUCATION

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	120,835	1	37,458
Research	0	0	0	0	7	661,926	3	105,500
Training Instruction Education	0	0	0	0	14	1,159,313	5	756,697
ALL AWARD TOTALS	0 \$	0	0 \$	0	22 \$	1,942,074	9 \$	899,655

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	90,000
Research	1	224,993	0	0	16	9,929,580	10	2,643,150
Training Instruction Education	1	2,403,726	1	330,505	6	4,057,025	4	551,423
ALL PROPOSAL TOTALS	2 \$	2,628,719	1 \$	330,505	22 \$	13,986,605	15 \$	3,284,573

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	25,000	0	0	1	25,000	0	0
Other-Public Service	0	0	1	49,851	8	368,102	11	1,174,765
Research	27	1,934,049	25	2,225,566	243	29,405,018	315	29,719,469
Training Instruction Education	0	0	2	50,000	10	826,714	13	313,029
ALL AWARD TOTALS	28	\$ 1,959,049	28	\$ 2,325,417	262	\$ 30,624,833	339	\$ 31,207,264
PROPOSALS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	0	0	0	0	4	336,611	3	220,083
Research	22	7,080,280	9	6,841,295	227	126,271,878	225	127,062,306
Training Instruction Education	2	279,663	0	0	4	1,554,536	5	438,321
ALL PROPOSAL TOTALS	24	\$ 7,359,943	9	\$ 6,841,295	235	\$ 128,163,025	234	\$ 127,760,710

COLLEGE OF FINE ARTS

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	15,000	0	0
Other-Public Service	0	0	0	0	3	100,000	3	62,100
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 115,000	3	\$ 62,100
PROPOSALS								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	1	18,000	0	0	4	252,706	3	62,100
ALL PROPOSAL TOTALS	1	\$ 18,000	0	\$ 0	6	\$ 365,249	3	\$ 62,100

COLLEGE OF HEALTH

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	54,182	3	140,064
Research	0	0	1	4,995	12	1,188,344	10	1,199,178
Training Instruction Education	0	0	0	0	2	365,149	5	381,755
ALL AWARD TOTALS	0	\$ 0	1	\$ 4,995	16	\$ 1,607,675	18	\$ 1,720,998
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,493,982	1	2,000
Research	12	1,084,129	3	1,818,677	50	7,160,157	40	16,577,313
Training Instruction Education	0	0	0	0	0	0	4	21,895
ALL PROPOSAL TOTALS	12	\$ 1,084,129	3	\$ 1,818,677	52	\$ 8,654,139	45	\$ 16,601,208

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	2	3,100	3	25,000	3	21,100
Research	1	115,000	0	0	6	540,711	1	93,222
Training Instruction Education	0	0	0	0	4	479,935	3	680,491
ALL AWARD TOTALS	2	\$ 120,000	2	\$ 3,100	13	\$ 1,045,646	7	\$ 794,813
PROPOSALS								
Other-Public Service	1	5,000	1	1,000	3	644,069	6	98,482
Research	2	435,983	0	0	7	3,288,452	10	1,170,300
Training Instruction Education	0	0	0	0	4	838,841	4	746,420
ALL PROPOSAL TOTALS	3	\$ 440,983	1	\$ 1,000	14	\$ 4,771,362	20	\$ 2,015,202

COLLEGE OF LAW

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	393,450	0	0
Research	0	0	0	0	1	447,000	1	1,350,000
Training Instruction Education	0	0	0	0	2	1,253,559	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 2,094,009	1	\$ 1,350,000

COLLEGE OF MINES & EARTH SCIENCES

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	144,440	6	1,130,454	17	1,160,821
Research	5	342,146	5	444,283	67	10,341,356	72	8,196,920
Training Instruction Education	0	0	0	0	2	90,000	2	338,687
ALL AWARD TOTALS	5	\$ 342,146	8	\$ 588,723	75	\$ 11,561,810	91	\$ 9,696,429
PROPOSALS								
Other-Public Service	0	0	1	94,300	0	0	12	1,074,798
Research	7	1,385,237	5	569,762	70	30,169,346	56	148,132,995
Training Instruction Education	0	0	0	0	0	0	3	938,711
ALL PROPOSAL TOTALS	7	\$ 1,385,237	6	\$ 664,062	70	\$ 30,169,346	71	\$ 150,146,504

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	100,062	1	12,679
Research	0	0	2	0	4	692,044	8	1,743,810
Training Instruction Education	0	0	0	0	6	1,032,849	10	635,834
ALL AWARD TOTALS	0	\$ 0	2	\$ 0	13	\$ 1,824,955	19	\$ 2,392,323
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	3	4,286,413	0	0	23	20,173,935	14	11,668,021
Training Instruction Education	1	259,875	0	0	8	4,719,794	9	2,136,596
ALL PROPOSAL TOTALS	4	\$ 4,546,288	0	\$ 0	32	\$ 24,923,878	23	\$ 13,804,617

COLLEGE OF PHARMACY

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	87,349	0	0
Other-Public Service	2	48,682	4	264,153	23	1,194,319	19	1,836,113
Research	3	853,871	7	506,047	36	11,353,634	42	10,848,984
Training Instruction Education	0	0	1	6,500	5	185,192	7	294,207
ALL AWARD TOTALS	5	\$ 902,553	12	\$ 776,700	65	\$ 12,820,495	68	\$ 12,979,305
PROPOSALS								
Clinical	0	0	0	0	2	414,750	0	0
Other-Public Service	2	735,577	0	0	7	2,480,924	1	41,340
Research	6	3,524,262	9	6,019,822	67	57,734,452	80	49,446,889
Training Instruction Education	0	0	2	13,000	2	36,500	5	187,802
ALL PROPOSAL TOTALS	8	\$ 4,259,839	11	\$ 6,032,822	78	\$ 60,666,626	86	\$ 49,676,031

COLLEGE OF SCIENCE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	659,915	4	377,599
Research	7	900,748	12	1,651,452	85	18,031,348	92	19,160,496
Training Instruction Education	0	0	0	0	8	1,494,911	6	828,177
ALL AWARD TOTALS	7	\$ 900,748	12	\$ 1,651,452	98	\$ 20,186,174	102	\$ 20,366,272
PROPOSALS								
Other-Public Service	1	4,485	0	0	2	2,504,485	2	84,484

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	9	7,825,302	10	6,941,912	166	102,682,232	162	80,239,647
Training Instruction Education	1	1,499,945	1	100,000	7	2,199,484	7	504,202
ALL PROPOSAL TOTALS	11	\$ 9,329,732	11	\$ 7,041,912	175	\$ 107,386,201	171	\$ 80,828,333

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	3,204,740	5	312,582
Research	3	145,000	6	596,802	52	3,272,627	41	2,701,645
Training Instruction Education	0	0	0	0	4	50,227	3	59,442
ALL AWARD TOTALS	3	\$ 145,000	6	\$ 596,802	64	\$ 6,527,594	49	\$ 3,073,669
PROPOSALS								
Other-Public Service	0	0	0	0	4	2,208,877	7	765,055
Research	3	424,742	30	1,416,048	44	12,798,928	82	24,458,166
Training Instruction Education	0	0	1	4,000	2	25,127	3	76,221
ALL PROPOSAL TOTALS	3	\$ 424,742	31	\$ 1,420,048	50	\$ 15,032,932	92	\$ 25,299,442

COLLEGE OF SOCIAL WORK

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	17	590,346	10	798,718
Research	0	0	3	103,311	11	415,647	7	818,585
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
ALL AWARD TOTALS	0	\$ 0	3	\$ 103,311	28	\$ 1,005,993	19	\$ 9,319,808
PROPOSALS								
Other-Public Service	0	0	2	6,763,846	7	321,704	12	10,197,368
Research	0	0	1	29,920	11	5,140,193	8	1,167,472
Training Instruction Education	1	201,343	0	0	2	475,355	0	0
ALL PROPOSAL TOTALS	1	\$ 201,343	3	\$ 6,793,766	20	\$ 5,937,252	20	\$ 11,364,840

GRADUATE SCHOOL

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	1	30,240	0	0	1	30,240		
Research	0	0	0	0	1	0	0	0		
Training Instruction Education	0	0	0	0	0	0	2	46,280		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	30,240	1 \$	0	3 \$	76,520		

LASSONDE OFFICE

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	0	0	1	80,000	1	-1	2	140,000		
ALL AWARD TOTALS	0 \$	0	1 \$	80,000	1 \$	-1	2 \$	140,000		

PROPOSALS										
Clinical	0	0	0	0	0	0	1	4,285		
Research	0	0	0	0	0	0	2	70,698		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	74,983		

OFFICE OF SR VP HEALTH SCI

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Clinical	4	194,610	2	209,376	35	4,954,136	38	6,959,490		
Other-Public Service	1	60,961	2	30,930	18	4,083,630	19	3,682,923		
Research	14	2,043,601	13	993,796	131	21,189,604	97	19,783,123		
Training Instruction Education	0	0	0	0	6	717,891	5	139,000		
ALL AWARD TOTALS	19 \$	2,299,172	17 \$	1,234,102	190 \$	30,945,261	159 \$	30,564,537		

PROPOSALS										
Clinical	1	0	0	0	35	5,609,622	15	8,652,970		
Other-Public Service	0	0	2	0	7	1,297,647	30	1,249,650		
Research	9	4,637,263	10	7,953,573	138	70,762,575	103	67,131,718		
Training Instruction Education	0	0	1	49,996	8	4,319,205	3	2,592,456		
ALL PROPOSAL TOTALS	10 \$	4,637,263	13 \$	8,003,569	188 \$	81,989,049	151 \$	79,626,794		

OFFICE OF THE PRESIDENT

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	1	180,000	0	0	11	1,980,000	0	0		
Research	3	128,293	5	379,507	60	5,460,287	37	2,834,730		
Training Instruction Education	0	0	0	0	1	21,000	0	0		
ALL AWARD TOTALS	4 \$	308,293	5 \$	379,507	72 \$	7,461,287	37 \$	2,834,730		

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	4	1,452,991	4	223,852	31	10,116,481	44	10,543,692
Training Instruction Education	0	0	0	0	2	120,002	2	0
ALL PROPOSAL TOTALS	4	\$ 1,452,991	4	\$ 223,852	33	\$ 10,236,483	46	\$ 10,543,692

PRESIDENT

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	592,620	2	178,448
Research	0	0	0	0	1	442,969	2	522,921
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 1,035,589	4	\$ 701,369

PROPOSALS								
Other-Public Service	0	0	2	0	1	75,000	4	174,800
Research	0	0	0	0	2	239,680	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 0	3	\$ 314,680	4	\$ 174,800

SCHOOL OF BUSINESS

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	28,000	9	620,613	5	111,640
Research	0	0	0	0	1	100,000	1	281,996
ALL AWARD TOTALS	0	\$ 0	1	\$ 28,000	10	\$ 720,613	6	\$ 393,635

PROPOSALS								
Other-Public Service	0	0	0	0	3	110,365	5	91,640
Research	0	0	0	0	3	458,523	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 568,888	6	\$ 91,640

SCHOOL OF DENTISTRY ADMIN

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	1	101,546	0	0	1	101,546
ALL AWARD TOTALS	0	\$ 0	1	\$ 101,546	0	\$ 0	1	\$ 101,546

PROPOSALS								
Research	0	0	0	0	2	8,938,774	0	0
Training Instruction Education	0	0	1	101,546	0	0	1	101,546
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 101,546	2	\$ 8,938,774	1	\$ 101,546

BOARD OF TRUSTEES
March 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	848,454	17	2,169,969	150	18,371,341	113	16,282,324
Other-Public Service	14	944,671	18	2,632,541	219	19,983,115	129	10,050,538
Research	39	9,549,067	66	9,468,652	485	89,364,983	450	86,994,095
Training Instruction Education	4	209,790	7	431,043	68	10,993,773	55	8,474,037
ALL AWARD TOTALS	70	\$ 11,551,982	108	\$ 14,702,205	922	\$ 138,713,212	747	\$ 121,800,994
PROPOSALS								
Clinical	10	1,791,796	16	1,535,977	110	21,711,890	82	14,558,464
Other-Public Service	1	446,036	6	377,498	34	14,051,806	21	9,510,474
Research	55	48,626,613	90	44,596,194	595	340,044,647	632	413,835,732
Training Instruction Education	1	1,348,990	3	3,002,774	28	23,957,834	22	8,471,999
ALL PROPOSAL TOTALS	67	\$ 52,213,435	115	\$ 49,512,443	767	\$ 399,766,177	757	\$ 446,376,669

SR VP ACADEMIC AFFAIRS - OPER

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	748	0	0	7	203,264	9	461,179
Research	5	1,795,275	10	1,020,546	57	10,546,729	52	13,063,442
Training Instruction Education	0	0	0	0	4	221,015	5	859,656
ALL AWARD TOTALS	6	\$ 1,796,023	10	\$ 1,020,546	68	\$ 10,971,008	66	\$ 14,384,277
PROPOSALS								
Other-Public Service	0	0	0	0	11	343,362	9	512,623
Research	4	1,559,589	7	3,611,381	57	64,908,933	61	46,179,132
Training Instruction Education	0	0	0	0	1	675	7	1,826,166
ALL PROPOSAL TOTALS	4	\$ 1,559,589	7	\$ 3,611,381	69	\$ 65,252,970	77	\$ 48,517,921

VP FOR ADMINISTRATIVE SERVICES

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

BOARD OF TRUSTEES
March 2014
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VP FOR RESEARCH

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	27,445
Other-Public Service	0	0	1	19,281	6	333,800	4	349,786
Research	4	1,070,770	6	689,041	41	6,331,390	32	4,989,560
Training Instruction Education	0	0	0	0	2	624,923	0	0
ALL AWARD TOTALS	4	\$ 1,070,770	7	\$ 708,322	49	\$ 7,290,113	37	\$ 5,366,791
PROPOSALS								
Other-Public Service	0	0	0	0	2	38,955	2	44,656
Research	5	5,026,116	3	384,317	33	23,475,564	27	15,512,402
Training Instruction Education	0	0	0	0	1	15,000	1	609,903
ALL PROPOSAL TOTALS	5	\$ 5,026,116	3	\$ 384,317	36	\$ 23,529,519	30	\$ 16,166,961

VP FOR STUDENT AFFAIRS

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	147,401	1	122,402
Training Instruction Education	0	0	0	0	1	313,140	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 460,541	2	\$ 452,823
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	1	250,000
Training Instruction Education	0	0	0	0	0	0	1	10,937
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	2	\$ 260,937

VP INSTITUTIONAL ADVANCEMENT

	March 2014		March 2013		FISCAL YEAR TO DATE (7/13-3/14)		FISCAL YEAR TO DATE (7/12-3/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	7,600	0	0	3	120,700	2	31,500
Research	0	0	0	0	1	20,000	2	68,908
ALL AWARD TOTALS	1	\$ 7,600	0	\$ 0	4	\$ 140,700	4	\$ 100,409
PROPOSALS								
Other-Public Service	0	0	0	0	1	7,608	3	46,209
Research	0	0	0	0	1	24,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 32,508	3	\$ 46,209

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Grand Total Awards	154	21,403,336	225	24,454,727	2001	288,434,218	1796	269,982,428
Grand Total Proposals	166	96,568,349	222	92,811,435	1877	993,461,576	1870	1,085,375,343