

BOARD OF TRUSTEES
March 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	10	508,169	11	940,360	123	22,466,734	138	24,704,475
Clinical	13	2,444,144	22	4,480,032	133	17,098,622	131	21,266,814
Other-Public Service	32	1,182,528	21	1,174,335	300	27,475,456	283	32,397,836
Research	145	18,861,410	128	25,304,193	1287	223,991,300	1268	236,678,564
ALL AWARD TOTALS	200	\$ 22,996,251	182	\$ 31,898,921	1843	\$ 291,032,113	1820	\$ 315,047,688

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	11,123,944	5	573,422	100	59,707,771	70	44,507,067
Other-Public Service	18	1,347,700	12	813,886	98	33,974,953	101	37,481,714
Clinical	13	3,319,945	17	1,950,136	155	35,994,906	122	22,264,505
Research	169	97,198,057	170	114,460,339	1474	867,748,889	1477	1,096,783,339
ALL PROPOSAL TOTALS	207	\$ 112,989,646	204	\$ 117,797,783	1827	\$ 997,426,519	1770	\$1,201,036,625

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Section II of IV -- AWARDS BY SPONSOR

	March 2012			March 2011			FISCAL YEAR TO DATE (7/11-3/12)			FISCAL YEAR TO DATE (7/10-3/11)		
		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	91	\$14,221,507	\$ 381,862	69	\$22,607,607	\$ 50,000	750	\$197,265,916	\$ 2,266,460	737	\$211,510,869	\$ 4,059,959
US DEPARTMENT OF VETERANS A	18	700,427	0	4	240,030	0	125	8,349,628	1,000,000	109	5,621,709	540,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	3	151,821	20,000	2	24,369	50,000	23	2,102,531	54,282	12	1,434,243	50,000
NATIONAL SCIENCE FOUNDATION	14	1,221,338	15,000	15	1,413,672	0	97	26,264,895	115,056	96	16,615,599	285,854
US DEPARTMENT OF DEFENSE	2	75,000	315,000	3	385,136	0	25	6,379,771	315,000	28	4,824,403	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,277,295	0	9	2,223,770	0
US DEPARTMENT OF ENERGY	4	444,000	31,861	6	4,342,186	0	55	14,196,086	244,432	44	20,836,260	198,869
US DEPARTMENT OF HEALTH & H	48	11,504,789	0	36	16,126,268	0	386	132,541,203	537,690	405	154,182,198	2,985,236
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,011,941	0	4	1,641,372	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	60,000	0	5	174,119	0	3	104,999	0
US DEPARTMENT OF COMMERCE	1	54,131	0	0	0	0	1	54,131	0	4	843,317	0
US DEPARTMENT OF THE INTERI	0	0	0	1	1,146	0	12	1,236,627	0	16	2,391,647	0
OTHER FEDERAL AGENCIES	1	70,000	0	1	14,800	0	8	1,677,688	0	6	591,352	0

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	March 2012			March 2011			FISCAL YEAR TO DATE (7/11-3/12)			FISCAL YEAR TO DATE (7/10-3/11)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	6	\$ 69,426	\$ 110,045	9	\$ 516,282	\$ 98,100	106	\$ 4,602,075	\$ 4,395,619	94	\$ 3,669,462	\$ 6,941,224
Local Government	1	\$ 30,000	\$ 0	0	\$ 0	\$ 0	15	\$ 969,893	\$ 0	12	\$ 947,046	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 97,800	\$ 0	4	\$ 325,030	\$ 0
Association and Foundation	16	\$1,088,261	\$ 0	14	\$1,243,215	\$ 220,834	179	\$11,959,674	\$ 578,270	177	\$12,942,471	\$1,385,617
For-Profit	1	12,500	0	1	48,674	0	8	341,784	0	5	478,928	0
Non-Profit	15	1,075,760	0	13	1,194,541	220,834	171	11,617,890	578,270	172	12,463,543	1,385,617
Hospitals	4	\$ 9,500	\$ 182,061	4	\$ 65,283	\$ 483,767	37	\$ 181,765	\$ 3,490,619	43	\$ 66,066	\$ 4,085,800
For-Profit	2	9,500	1,829	2	783	4,750	20	9,500	2,035,247	20	1,566	1,738,910
Non-Profit	2	0	180,232	2	64,500	479,017	17	172,265	1,455,372	23	64,500	2,346,890
Industry	39	\$4,320,865	\$ 125,194	33	\$3,647,012	\$ 159,040	308	\$27,836,806	\$ 5,173,441	304	\$29,309,185	\$ 7,706,272
For-Profit	39	4,320,865	125,194	32	3,595,342	159,040	308	27,836,806	5,173,441	301	29,242,515	7,691,948
Non-Profit	0	0	0	1	51,670	0	0	0	0	3	66,670	14,325
Institutions	30	\$ 660,568	\$ 206,741	26	\$ 683,594	\$ 376,183	264	\$ 6,643,595	\$ 4,033,899	245	\$ 7,646,005	\$ 3,199,537
For-Profit	0	0	0	2	0	82,419	12	160,748	394,510	10	895,305	335,258
Non-Profit	30	660,568	206,741	24	683,594	293,764	252	6,482,847	3,639,389	235	6,750,700	2,864,279
Universities	13	\$ 232,094	\$ 1,358,128	27	\$ 233,745	\$ 1,514,258	180	\$ 2,980,872	\$ 18,555,408	204	\$ 1,534,488	\$ 19,718,658
For-Profit	1	150,746	0	0	0	0	2	150,746	76,790	1	0	32,704
Non-Profit	12	81,348	1,358,128	27	233,745	1,514,258	178	2,830,126	18,478,618	203	1,534,488	19,685,954
GRAND TOTALS	200	\$ 20,632,221	\$ 2,364,031	182	\$ 28,996,738	\$ 2,902,183	1843	\$252,538,396	\$ 38,493,716	1820	\$267,950,622	\$ 47,097,066

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	2	45,070	2	34,700
SCHOOL OF ARCHITECTURE	1	80,000	0	0	2	90,000	1	27,000
Totals	1	\$ 80,000	0	\$ 0	4	\$ 135,070	3	\$ 61,700
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	5	295,876	3	821,771
EDUCATIONAL PSYCHOLOGY	0	0	2	117,277	9	839,365	10	990,663
SPECIAL EDUCATION	0	0	0	0	3	354,097	7	498,387
UTAH EDUCATION POLICY CENT	0	0	0	0	1	110,000	0	0
Totals	0	\$ 0	2	\$ 117,277	18	\$ 1,599,338	20	\$ 2,310,822
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	1	376,250	24	4,676,881	22	5,345,810
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	0	0	0	0	4	594,736	2	142,250
CIVIL AND ENVIRONMENTAL EN	1	6,046	4	87,434	22	2,088,673	31	1,812,789
COLLEGE OF ENGINEERING	1	29,898	0	0	1	29,898	0	0
COLLEGE OF ENGINEERING-DEA	1	6,695	0	0	5	24,696	3	233,148
COMPUTER SCIENCE	0	0	0	0	1	1,000	3	332,575
ELECT & COMPUTER ENGINEERI	4	674,730	6	398,896	31	5,559,116	35	9,402,999
ENERGY & GEOSCIENCE INSTIT	25	521,707	23	620,879	246	10,707,798	230	12,965,884
INST. CLEAN&SECURE ENERGY	0	0	1	3,077,400	8	1,842,088	14	6,191,143
MATERIAL SCIENCE AND ENGIN	3	383,547	0	0	15	3,992,251	18	2,673,415
MECHANICAL ENGINEERING	1	534,697	4	241,754	15	2,685,834	22	1,688,257
SCHOOL OF COMPUTING	3	113,348	9	313,384	28	5,165,757	31	5,529,511
Totals	39	\$2,270,669	48	\$5,115,998	400	\$37,368,728	412	\$46,617,781
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIIONEER THEATRE COMPANY	0	0	0	0	2	56,825	2	51,850
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	13,906	2	91,661
Totals	0	\$ 0	0	\$ 0	4	\$ 80,731	5	\$ 153,511
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	32,000	2	127,934
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	616,912	5	670,399
PARKS RECREATION AND TOURI	0	0	1	21,458	0	0	1	21,458
PHYSICAL THERAPY - COH	1	354,832	0	0	7	982,028	5	868,476
Totals	1	\$ 354,832	1	\$ 21,458	13	\$ 1,630,940	13	\$ 1,688,266

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	83,800	2	65,000
ASIAN STUDIES PROGRAM	0	0	0	0	4	935,890	4	978,678
COMMUNICATION	0	0	1	14,424	0	0	1	14,424
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	2	20,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	300,273	1	110,000
LINGUISTICS	0	0	0	0	1	11,990	0	0
PHILOSOPHY	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	1	\$ 14,424	11	\$ 1,366,952	12	\$ 1,848,847
COLLEGE OF LAW								
COLLEGE OF LAW	1	152,400	0	0	1	152,400	0	0
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
Totals	1	\$ 152,400	0	\$ 0	2	\$ 594,682	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	121,822	4	144,369	25	3,240,971	27	2,724,544
GEOLOGY & GEOPHYSICS	2	175,000	4	345,508	22	1,143,849	24	1,619,307
METALLURGICAL ENGINEERING	2	160,922	1	138,836	24	4,810,404	23	3,080,285
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,216
MINING ENGINEERING	0	0	0	0	1	247,929	2	75,000
SEISMOGRAPH STATIONS	0	0	0	0	1	777,116	2	763,962
Totals	6	\$ 457,743	9	\$ 628,713	73	\$10,220,269	79	\$ 8,278,313
COLLEGE OF NURSING								
NURSING	0	0	3	183,078	13	3,409,597	39	4,713,291
Totals	0	\$ 0	3	\$ 183,078	13	\$ 3,409,597	39	\$ 4,713,291
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,644,607	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	1,140,361	4	1,136,042
CTR FOR CONTROLLED CHEM DE	3	277,117	0	0	8	1,168,688	6	1,388,973
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	0	0	1	9,482	11	2,220,067	12	1,877,765
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	261,991	7	789,031
PHARMACEUTICS-RES PK	3	329,045	0	0	7	855,923	11	1,233,658
PHARMACOLOGY AND TOXICOLOG	2	184,382	3	607,380	13	3,854,526	16	4,835,302
PHARMACOTHERAPY	0	0	0	0	0	0	2	6,364
PHARMACOTHERAPY OUTCOME RE	0	0	1	395,000	18	2,417,126	20	3,509,921
POISON CONTROL CENTER	0	0	0	0	2	177,839	5	326,657
Totals	8	\$ 790,543	5	\$1,011,861	69	\$16,741,128	84	\$15,291,213

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	6	687,253	1	7,500	36	9,582,131	31	6,545,128
CENTER FOR SCIENCE & MATH	1	90,780	0	0	3	291,340	0	0
CHEMISTRY	5	846,073	2	404,432	37	7,759,748	37	5,839,632
GLOBAL CHANGE & ECOSYSTEM	0	0	1	250,000	2	2,537,216	5	850,972
INST FOR HI ENRGY ASTROPHY	1	11,354	0	0	3	174,732	1	28,336
MATHEMATICS	2	165,710	0	0	15	1,868,760	12	1,770,217
PHYSICS AND ASTRONOMY	2	141,861	1	3,326	27	4,587,511	16	1,475,358
Totals	17	\$1,943,031	5	\$ 665,259	123	\$26,801,437	102	\$16,509,643
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	2	10,839	1	40,000	17	237,743	4	52,102
ECONOMICS DEPARTMENT	0	0	0	0	1	14,300	0	0
FAMILY AND CONSUMER STUDIE	1	572,853	0	0	2	797,103	1	10,450
GEOGRAPHY DEPARTMENT	0	0	3	548,231	12	405,032	8	672,675
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	157,421
INST. OF PUBLIC & INTERN.	0	0	0	0	1	91,569	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	2	264,670	1	522,898	8	643,009	7	836,994
SOCIAL & BEHAV SCIENCE-DEA	1	315,000	0	0	2	823,184	0	0
SOCIOLOGY DEPARTMENT	0	0	0	0	1	2,559	0	0
Totals	6	\$1,163,362	5	\$1,111,129	48	\$ 3,260,473	23	\$ 1,849,254
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	111,499	1	51,929
CSW SOCIAL RESEARCH INSTIT	1	54,278	1	65,483	16	1,377,858	16	1,512,184
UTAH CRIMINAL JUSTICE CENT	1	18,587	0	0	14	461,029	5	123,819
Totals	2	\$ 72,865	1	\$ 65,483	33	\$ 1,950,386	22	\$ 1,687,932
GRADUATE SCHOOL								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	2	18,834	0	0
ARRHYTHMIA RESEARCH CENTER	1	248,999	0	0	3	766,681	3	1,328,961
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	2	322,671	1	526,650	25	3,572,630	35	3,631,096
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	9	2,053,225	13	4,307,398	89	15,468,225	83	19,250,513
NATIONAL CHILDREN'S STUDY	0	0	1	4,636,041	2	6,472,817	1	4,636,041
OB/GYN WOMAN & CHILD INSTI	2	298,438	0	0	4	536,482	0	0
PEDIATRICS WOMAN & CHILD I	1	216,891	0	0	1	216,891	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	279,795	0	0
UTAH TELEHEALTH NETWORK	0	0	1	8,100	2	255,334	2	261,962
Totals	15	\$3,140,224	16	\$9,478,189	132	\$29,129,807	126	\$30,753,984
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	0	0	2	165,000	3	31,286
VP FOR RESEARCH	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	70,000	1	14,800	1	70,000	1	14,800
BUREAU OF ECON & BUS RESEA	1	12,500	0	0	6	60,001	5	39,895
SCHOOL OF BUSINESS-DEAN	1	30,000	0	0	1	30,000	1	37,000
Totals	3	\$ 112,500	1	\$ 14,800	8	\$ 160,001	7	\$ 91,694
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	2	331,548	1	19,144
ALZHEIMER'S CENTER	0	0	0	0	6	1,392,892	7	1,457,671
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	2,500
ANESTHESIOLOGY - OPERATION	1	50,000	2	60,001	12	2,881,407	14	2,810,795
BIOCHEMISTRY	3	565,206	2	384,487	22	8,783,125	17	7,668,665
BIOMEDICAL INFORMATICS	2	450,248	1	356,922	14	4,695,671	17	5,142,597
CARDIOLOGY	0	0	4	581,224	10	1,192,465	13	1,981,653
CARDIOTHORACIC SURGERY	0	0	0	0	1	567,928	1	469,450
CARDIOVASCULAR GENETICS	0	0	1	700,489	6	1,542,623	10	2,563,179
CHILD PSYCHIATRY	0	0	0	0	9	1,583,347	7	1,221,355
CLINICAL PATHOLOGY	1	60,998	0	0	3	473,372	6	944,524
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	387,634	2	4,671,865
DERMATOLOGY	1	182,845	3	442,831	9	978,851	8	885,396
DFFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	300,387	0	0
DFFPM-DIV OF OCCUP&ENVIRON	1	357,228	0	0	7	3,969,357	10	2,539,777
DFFPM-DIVISION OF PUBLIC HE	0	0	0	0	10	1,504,834	7	913,259
DFFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	5	334,165	2	111,826	72	7,236,344	65	6,681,003
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	3	904,526

BOARD OF TRUSTEES

March 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
FAMILY AND PREVENTIVE MEDI	0	0	0	0	5	467,776	9	5,203,624
GASTROENTEROLOGY	1	10,365	4	181,697	19	1,309,016	12	1,049,135
GENERAL INTERNAL MEDICINE	0	0	0	0	6	930,730	3	144,697
GENERAL OBSTETRICS & GYN D	0	0	0	0	3	412,524	2	231,171
GENERAL PEDIATRICS	1	55,767	1	50,000	9	3,056,767	7	2,007,681
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	2	94,221
GENETIC EPIDEMIOLOGY	0	0	1	197,143	8	1,631,330	4	752,904
GERIATRICS	7	183,460	3	305,717	29	3,349,426	30	3,225,752
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	3	450,791	1	8,000	29	4,470,532	26	6,168,132
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	166,567
HUMAN GENETICS	3	1,136,232	3	505,511	35	8,786,785	31	5,588,561
INFECTIOUS DISEASE	1	163,794	0	0	12	1,821,091	19	3,676,642
INTERNAL MEDICINE	0	0	0	0	1	144,087	2	389,950
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	1	35,593
LUNG HEALTH STUDY	1	122,265	1	63,854	5	521,766	3	239,808
MATERNAL-FETAL MEDICINE DI	0	0	2	1,174,359	9	2,048,808	14	4,125,284
MICR BIOLOGY & IMMUNOLOGY	3	950,440	3	429,589	22	5,910,019	18	4,951,604
MOLECULAR MEDICINE PROGRAM	1	373,750	1	374,376	17	4,413,544	26	7,602,258
MOOD DISORDERS	0	0	0	0	1	61,362	4	561,280
NEPHROLOGY	5	260,192	3	103,119	40	9,497,461	35	7,255,500
NEUROBIOLOGY & ANATOMY LAB	3	770,013	2	669,574	14	4,023,078	12	4,077,327
NEUROLOGY	1	48,911	5	462,501	34	4,533,920	29	4,057,072
NEUROSURGERY	0	0	1	40,000	2	357,481	7	924,038
NEUROSURGERY-PCMC	0	0	1	55,000	0	0	2	552,440
OB/GYN ADMINISTRATION	0	0	0	0	3	312,500	1	100,000
OBSTETRICS AND GYNECOLOGY	0	0	0	0	5	497,398	4	694,237
ONCOLOGY	1	30,646	0	0	3	64,328	4	1,450,461
OPHTHALMOLOGY-CLINICAL STU	0	0	1	89,834	10	762,168	13	1,668,153
OPHTHALMOLOGY-RESEARCH	11	969,665	3	468,270	42	5,684,787	57	11,767,407
OPHTHALMOLOGY-SERVICES	1	28,068	0	0	1	28,068	0	0
ORTHOPEDIC SURGERY OPERATI	1	357,588	0	0	15	1,307,204	15	1,858,566
OTOLARYNGOLOGY CONTRACTS	1	18,101	0	0	1	18,101	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	1	137,077	0	0	5	599,284	8	619,822
PEDIATRIC CRITICAL CARE	2	347,445	2	1,195,028	19	8,388,744	22	9,617,679
PEDIATRIC EDUCATION	0	0	0	0	2	130,586	1	121,007
PEDIATRIC EMERGENCY MEDICI	0	0	1	15,651	9	751,818	7	603,982
PEDIATRIC ENDOCRINOLOGY	0	0	1	65,310	3	146,118	3	191,448
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	0	0	3	66,599	22	2,217,015	19	1,859,461
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	158,591	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	1	67,725	0	0	2	98,725	3	48,365
PEDIATRIC INFECTIOUS DISEA	1	137,160	1	137,160	4	1,074,635	5	877,717
PEDIATRIC INPATIENT MEDICI	1	389,837	1	422,699	3	1,085,142	3	878,314
PEDIATRIC NEONATOLOGY	0	0	2	90,329	4	334,283	13	1,258,296
PEDIATRIC NEUROLOGY	1	12,750	2	189,523	5	374,780	7	594,481
PEDIATRIC PULMONOLOGY	0	0	0	0	5	212,698	1	11,578
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	4	806,200	5	3,542,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0

BOARD OF TRUSTEES

March 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRICS	0	0	3	523,017	5	698,331	9	845,027
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	566,210	1	416,938
PEDS CLINICAL PHARMACOLOGY	1	8,307	0	0	3	146,234	4	151,382
PHYSICAL MED & REHAB - OPE	0	0	0	0	9	994,385	0	0
PHYSIOLOGY	1	37,249	1	72,508	7	1,247,136	5	602,305
PSYCHIATRY	1	50,000	0	0	7	1,245,773	2	461,379
PULMONARY	4	146,721	0	0	13	1,056,434	10	1,899,345
RADIOBIOLOGY	1	150,000	1	109,236	6	440,528	4	235,635
RADIOLOGY CLINICAL	1	150,000	0	0	4	425,590	3	253,511
RADIOLOGY RESEARCH	4	787,407	0	0	21	4,090,341	9	2,130,951
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	135,000	0	0
RHEUMATOLOGY	1	75,000	1	200,000	5	627,053	11	1,098,082
RMCDs	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	0	0	0	0	2	221,989
SURGERY ADMINISTRATION	2	149,695	0	0	2	149,695	0	0
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	1	301,930	2	328,095	7	850,184	2	328,095
UROLOGY ADULT CONTRACTS	0	0	0	0	1	21,869	0	0
UTAH CANCER REGISTRY	1	9,500	1	4,000	5	1,809,394	5	1,795,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
Totals	84	\$10,888,539	73	\$11,235,481	767	\$137,285,109	754	\$153,407,071
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	50,000	2	85,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,033	0	0
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	70,436	1	174,122
INST. CLEAN&SECURE ENERGY	3	68,851	0	0	16	1,557,611	0	0
INST. OF PUBLIC & INTERN.	0	0	1	174,900	1	216,652	4	488,918
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	1,084,571	2	2,135,171
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	2	202,895	0	0	10	2,684,920	8	1,683,668
SCIENT COMP & IMAG INSTIT-	3	651,961	6	1,342,977	41	8,305,426	45	13,604,794
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	1	5,750	0	0	4	30,641	7	1,291,542
Totals	9	\$ 929,457	7	\$1,517,877	79	\$15,014,319	70	\$19,499,517
VP FOR RESEARCH								
BRAIN INSTITUTE	6	535,954	5	717,894	25	2,894,805	18	3,989,861
CTR FOR HIGH PERFORM COMPU	0	0	0	0	2	58,315	3	1,218,785
NATIONAL CTR FOR VOICE SPE	0	0	0	0	1	88,896	8	2,741,999
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	26,504
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	6	\$ 535,954	5	\$ 717,894	30	\$ 3,392,016	31	\$ 8,326,060

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March 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
<i>CENTER FOR STUDENT WELLNES</i>	0	0	0	0	1	10,750	1	9,000
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	122,748	1	122,261
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	1	330,421	1	340,992
<i>STDNT RECRUIT & HIGH SCH S</i>	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	1	54,131	0	0	1	54,131	3	722,061
<i>KUER</i>	0	0	0	0	0	0	1	121,256
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	5	118,079	6	188,649
Totals	1	\$ 54,131	0	\$ 0	6	\$ 172,210	10	\$ 1,031,966
VP TECHNOLOGY VENTURE DEV								
<i>TECHNOLOGY COMMERCIALIZATI</i>	1	50,000	0	0	1	50,000	0	0
Totals	1	\$ 50,000	0	\$ 0	1	\$ 50,000	0	\$ 0
Grand Totals	200	\$22,996,251	182	\$31,898,921	1843	\$291,032,113	1820	\$315,047,688

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP ARTS

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	76,350	0	0	1	76,350	0	0
ALL PROPOSAL TOTALS	1	\$ 76,350	0	\$ 0	1	\$ 76,350	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	80,000	0	0	4	135,070	3	61,700
ALL AWARD TOTALS	1	\$ 80,000	0	\$ 0	4	\$ 135,070	3	\$ 61,700

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	0	0	1	299,000	11	2,898,756	10	3,998,800
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 299,000	12	\$ 2,917,591	11	\$ 4,018,670

COLLEGE OF EDUCATION

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	86,367	1	32,638
Research	0	0	1	67,277	6	218,368	7	954,057
Training Instruction Education	0	0	1	50,000	10	1,294,603	12	1,324,127
ALL AWARD TOTALS	0	\$ 0	2	\$ 117,277	18	\$ 1,599,338	20	\$ 2,310,822

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	0	0	0	0	6	1,950,159	6	3,729,995
Training Instruction Education	1	0	0	0	5	2,640,410	6	1,647,011
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	12	\$ 4,640,569	12	\$ 5,377,006

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	12,741	2	20,000	8	368,330	18	1,195,814
Research	37	2,257,928	44	5,050,998	388	36,189,335	386	44,132,585
Training Instruction Education	0	0	2	45,000	4	811,064	8	1,289,382
ALL AWARD TOTALS	39	\$ 2,270,669	48	\$ 5,115,998	400	\$ 37,368,728	412	\$ 46,617,781
PROPOSALS								
Other-Public Service	0	0	1	10,000	4	209,002	13	881,546
Research	30	15,036,082	44	16,334,601	290	137,143,323	298	296,528,679
Training Instruction Education	0	0	1	10,000	7	1,314,223	6	3,267,296
ALL PROPOSAL TOTALS	30	\$ 15,036,082	46	\$ 16,354,601	301	\$ 138,666,548	317	\$ 300,677,521

COLLEGE OF FINE ARTS

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	66,825	3	140,350
Training Instruction Education	0	0	0	0	1	13,906	2	13,161
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 80,731	5	\$ 153,511
PROPOSALS								
Other-Public Service	0	0	1	29,858	1	99,989	3	104,858
Training Instruction Education	0	0	0	0	1	13,906	2	16,076
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 29,858	2	\$ 113,895	5	\$ 120,934

COLLEGE OF HEALTH

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	0	0	2	66,039	1	45,000
Research	1	354,832	1	21,458	8	1,186,535	7	1,011,005
Training Instruction Education	0	0	0	0	3	378,366	4	630,518
ALL AWARD TOTALS	1	\$ 354,832	1	\$ 21,458	13	\$ 1,630,940	13	\$ 1,688,266
PROPOSALS								
Clinical	0	0	0	0	0	0	1	148,616
Other-Public Service	0	0	1	125,000	0	0	2	171,357
Research	2	228,750	3	1,972,594	27	7,558,578	22	12,952,677
Training Instruction Education	1	9,969,566	0	0	2	10,449,538	1	60,000
ALL PROPOSAL TOTALS	3	\$ 10,198,316	4	\$ 2,097,594	29	\$ 18,008,116	26	\$ 13,332,650

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	50,800	1	3,250
Research	0	0	1	14,424	2	59,990	5	489,350
Training Instruction Education	0	0	0	0	7	1,256,162	6	1,356,246
ALL AWARD TOTALS	0	\$ 0	1	\$ 14,424	11	\$ 1,366,952	12	\$ 1,848,847
PROPOSALS								
Other-Public Service	1	27,500	0	0	2	42,500	1	2,500
Research	0	0	0	0	6	1,586,819	8	933,009
Training Instruction Education	0	0	1	158,348	3	319,439	4	572,726
ALL PROPOSAL TOTALS	1	\$ 27,500	1	\$ 158,348	11	\$ 1,948,758	13	\$ 1,508,235

COLLEGE OF LAW

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	152,400	0	0	1	152,400	0	0
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	1	\$ 152,400	0	\$ 0	2	\$ 594,682	1	\$ 414,281
PROPOSALS								
Other-Public Service	1	762,000	0	0	1	762,000	0	0
Research	0	0	0	0	2	7,724,000	0	0
ALL PROPOSAL TOTALS	1	\$ 762,000	0	\$ 0	3	\$ 8,486,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	124,600	9	1,067,838	14	1,404,241
Research	6	457,743	7	504,113	61	9,069,431	62	6,839,073
Training Instruction Education	0	0	0	0	3	83,000	3	35,000
ALL AWARD TOTALS	6	\$ 457,743	9	\$ 628,713	73	\$ 10,220,269	79	\$ 8,278,313
PROPOSALS								
Other-Public Service	0	0	1	12,399	3	107,371	5	424,511
Research	7	636,969	12	5,863,447	76	32,811,780	78	28,936,775
Training Instruction Education	0	0	0	0	2	163,044	3	3,029,160
ALL PROPOSAL TOTALS	7	\$ 636,969	13	\$ 5,875,846	81	\$ 33,082,195	86	\$ 32,390,446

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	150,000	14	229,936
Research	0	0	3	183,078	8	2,490,153	9	1,619,886
Training Instruction Education	0	0	0	0	4	769,444	16	2,863,469
ALL AWARD TOTALS	0	\$ 0	3	\$ 183,078	13	\$ 3,409,597	39	\$ 4,713,291
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	16,965
Research	3	610,500	2	768,644	15	8,969,957	9	3,772,977
Training Instruction Education	1	809,999	0	0	4	3,009,347	8	14,984,186
ALL PROPOSAL TOTALS	4	\$ 1,420,499	2	\$ 768,644	19	\$ 11,979,304	18	\$ 18,774,128

COLLEGE OF PHARMACY

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	161,850
Other-Public Service	2	65,999	1	395,000	24	2,301,145	35	5,103,849
Research	5	592,352	2	436,388	38	13,631,838	42	9,527,817
Training Instruction Education	1	132,192	2	180,473	7	808,146	6	497,697
ALL AWARD TOTALS	8	\$ 790,543	5	\$ 1,011,861	69	\$ 16,741,128	84	\$ 15,291,213
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	1	20,000	0	0	1	20,000	5	1,475,738
Research	8	15,544,113	3	2,576,125	63	47,130,161	77	50,150,156
Training Instruction Education	0	0	0	0	4	382,109	2	309,824
ALL PROPOSAL TOTALS	9	\$ 15,564,113	3	\$ 2,576,125	68	\$ 47,532,270	85	\$ 52,167,588

COLLEGE OF SCIENCE

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	95,990	4	187,311
Research	16	1,852,251	5	665,259	115	24,114,840	94	15,476,215
Training Instruction Education	1	90,780	0	0	5	2,590,607	4	846,117
ALL AWARD TOTALS	17	\$ 1,943,031	5	\$ 665,259	123	\$ 26,801,437	102	\$ 16,509,643
PROPOSALS								
Other-Public Service	0	0	0	0	3	450,888	2	31,679

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	10	3,168,023	8	11,826,006	141	64,809,447	124	100,195,654
Training Instruction Education	0	0	1	111,820	7	8,663,367	4	4,497,280
ALL PROPOSAL TOTALS	10	\$ 3,168,023	9	\$ 11,937,826	151	\$ 73,923,702	130	\$ 104,724,613

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	40,000	7	150,515	1	40,000
Research	4	1,117,342	4	1,071,129	31	2,978,488	17	1,575,968
Training Instruction Education	2	46,020	0	0	10	131,470	5	233,287
ALL AWARD TOTALS	6	\$ 1,163,362	5	\$ 1,111,129	48	\$ 3,260,473	23	\$ 1,849,254
PROPOSALS								
Other-Public Service	0	0	0	0	5	190,033	0	0
Research	4	508,273	6	1,780,367	56	13,174,999	51	21,680,903
Training Instruction Education	1	18,000	0	0	4	102,970	1	85,125
ALL PROPOSAL TOTALS	5	\$ 526,273	6	\$ 1,780,367	65	\$ 13,468,002	52	\$ 21,766,028

COLLEGE OF SOCIAL WORK

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	72,865	1	65,483	23	1,647,675	14	895,662
Research	0	0	0	0	10	302,710	5	94,379
Training Instruction Education	0	0	0	0	0	0	3	697,891
ALL AWARD TOTALS	2	\$ 72,865	1	\$ 65,483	33	\$ 1,950,386	22	\$ 1,687,932
PROPOSALS								
Other-Public Service	1	106,178	0	0	9	2,515,951	9	10,757,906
Research	0	0	1	75,000	4	238,770	5	973,221
ALL PROPOSAL TOTALS	1	\$ 106,178	1	\$ 75,000	13	\$ 2,754,721	14	\$ 11,731,127

GRADUATE SCHOOL

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	50,760	0	0

BOARD OF TRUSTEES
March 2012
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Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	115,710	0 \$	0

HCI CLINICAL/TRANSLATIONAL

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	411,125	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	411,125	0 \$	0

HCI HIGH RISK CANCER RESEARCH

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	22,862	0	0	2	1,109,508	0	0
ALL PROPOSAL TOTALS	1 \$	22,862	0 \$	0	2 \$	1,109,508	0 \$	0

HCI LABS-DISCOVERY RESEARCH

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	150,000	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	285,000	0 \$	0
PROPOSALS								
Research	0	0	0	0	16	19,911,990	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	17 \$	20,046,990	0 \$	0

HCI LABS-TRANSLATIONAL RESRCH

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	85,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	85,000	0 \$	0

BOARD OF TRUSTEES
March 2012
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PROPOSALS										
Other-Public Service	0	0	0	0	1	25,000	0	0		
Research	0	0	0	0	8	7,120,132	0	0		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	9 \$	7,145,132	0 \$	0		

HCI PATIENT & PUBLIC EDUCATION

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	7,200	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	7,200	0 \$	0

HCI PEDIGREE & POPULATION SCI

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	546,246	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	546,246	0 \$	0

HCI PREVENTION & OUTREACH PROG

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	149,250	0	0
Training Instruction Education	0	0	0	0	1	2,153,480	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	2,302,730	0 \$	0

OFFICE OF SR VP HEALTH SCI

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	1,020,256	5	797,711	25	5,240,116	37	7,410,521
Other-Public Service	0	0	1	8,100	8	1,852,905	6	2,660,976
Research	11	2,119,968	8	8,426,127	91	21,081,715	76	19,485,386
Training Instruction Education	0	0	2	246,250	4	585,071	7	1,197,101
ALL AWARD TOTALS	15 \$	3,140,224	16 \$	9,478,189	128 \$	28,759,806	126 \$	30,753,984

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	2	883,688	7	740,001	37	7,158,376	32	5,284,378
Other-Public Service	1	3,647	2	17,109	3	18,814,116	3	25,209
Research	17	13,442,349	10	13,969,384	81	49,359,598	88	74,461,563
Training Instruction Education	1	150,000	0	0	4	191,740	3	47,000
ALL PROPOSAL TOTALS	21	\$ 14,479,684	19	\$ 14,726,494	125	\$ 75,523,830	126	\$ 79,818,150

PRESIDENT

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	165,000	4	40,286
Research	0	0	0	0	2	15,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286

PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	342,120
Research	0	0	0	0	2	357,530	1	182,607
Training Instruction Education	0	0	0	0	0	0	1	14,660
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,530	3	\$ 539,387

SCHOOL OF BUSINESS

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	112,500	1	14,800	8	160,001	7	91,694
ALL AWARD TOTALS	3	\$ 112,500	1	\$ 14,800	8	\$ 160,001	7	\$ 91,694

PROPOSALS								
Other-Public Service	0	0	0	0	6	78,540	6	124,150
Research	0	0	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 85,301	8	\$ 390,440

SCHOOL OF MEDICINE-OPERATIONS

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	1,423,888	17	3,682,321	106	11,647,944	92	13,692,700
Other-Public Service	20	706,391	11	456,270	179	16,565,193	139	15,144,972
Research	51	8,559,083	41	6,678,253	429	97,197,912	466	111,644,647
Training Instruction Education	4	199,177	4	418,637	53	11,874,060	57	12,924,753
ALL AWARD TOTALS	84	\$ 10,888,539	73	\$ 11,235,481	767	\$ 137,285,109	754	\$ 153,407,071

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	11	2,436,257	10	1,210,135	114	27,083,517	88	16,599,641
Other-Public Service	12	352,025	2	495,985	50	9,939,026	30	14,587,161
Research	69	34,169,146	68	51,984,502	535	395,490,948	601	417,167,054
Training Instruction Education	1	73,500	1	100,000	39	26,991,568	24	13,744,894
ALL PROPOSAL TOTALS	93	\$ 37,030,928	81	\$ 53,790,622	738	\$ 459,505,059	743	\$ 462,098,750

SR VP ACADEMIC AFFAIRS - OPER

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,500	0	0	9	2,135,871	10	3,475,531
Research	7	903,957	7	1,517,877	64	11,509,978	57	15,754,946
Training Instruction Education	1	20,000	0	0	6	1,368,470	3	269,040
ALL AWARD TOTALS	9	\$ 929,457	7	\$ 1,517,877	79	\$ 15,014,319	70	\$ 19,499,517

PROPOSALS								
Other-Public Service	0	0	2	78,992	3	292,000	12	7,286,830
Research	13	4,575,845	7	3,487,185	83	35,016,563	67	53,354,149
Training Instruction Education	0	0	0	0	8	2,150,392	4	2,038,575
ALL PROPOSAL TOTALS	13	\$ 4,575,845	9	\$ 3,566,177	94	\$ 37,458,955	83	\$ 62,679,554

VP FOR ADMINISTRATIVE SERVICES

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	183,056	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 183,056	0	\$ 0

VP FOR RESEARCH

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	210,563	0	0
Other-Public Service	0	0	1	50,081	3	135,374	4	707,244
Research	5	515,954	4	667,813	22	3,009,135	26	7,433,123
Training Instruction Education	1	20,000	0	0	3	36,944	1	185,692
ALL AWARD TOTALS	6	\$ 535,954	5	\$ 717,894	30	\$ 3,392,016	31	\$ 8,326,060

PROPOSALS								
Clinical	0	0	0	0	4	1,753,013	0	0
Other-Public Service	0	0	0	0	0	0	2	1,073,235

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	5	9,255,145	5	3,523,484	38	31,762,245	25	27,334,685
Training Instruction Education	1	102,879	1	193,254	5	531,794	1	193,254
ALL PROPOSAL TOTALS	6	\$ 9,358,024	6	\$ 3,716,738	47	\$ 34,047,052	28	\$ 28,601,174

VP FOR STUDENT AFFAIRS

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,498	2	131,262
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254
PROPOSALS								
Other-Public Service	0	0	1	2,500	1	50,000	2	27,500
Training Instruction Education	0	0	0	0	1	411,659	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,500	2	\$ 461,659	2	\$ 27,500

VP INSTITUTIONAL ADVANCEMENT

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	54,131	0	0	3	98,690	5	867,821
Research	0	0	0	0	3	73,520	5	164,146
ALL AWARD TOTALS	1	\$ 54,131	0	\$ 0	6	\$ 172,210	10	\$ 1,031,966
PROPOSALS								
Other-Public Service	0	0	1	42,043	1	54,131	3	128,579
Research	0	0	0	0	3	102,284	5	164,145
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 42,043	4	\$ 156,415	8	\$ 292,724

VP TECHNOLOGY VENTURE DEV

	March 2012		March 2011		FISCAL YEAR TO DATE (7/11-3/12)		FISCAL YEAR TO DATE (7/10-3/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	50,000	0	0	1	50,000	0	0
ALL AWARD TOTALS	1	\$ 50,000	0	\$ 0	1	\$ 50,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	2	350,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 350,000	0	\$ 0

BOARD OF TRUSTEES
March 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	200	22,996,251	182	31,898,921	1843	291,032,113	1820	315,047,688
Grand Total Proposals	207	112,989,646	204	117,797,783	1827	997,426,519	1770	1,201,036,625