

BOARD OF TRUSTEES
March 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	17	1,451,605	12	942,596	119	27,910,350	114	17,601,621
Other-Public Service	20	1,848,688	18	666,846	244	30,988,123	235	27,978,947
Clinical	17	4,748,432	15	1,709,337	115	16,753,219	138	13,912,696
Research	124	15,486,754	147	21,845,075	1115	176,863,802	1064	146,298,070
ALL AWARD TOTALS	178	\$ 23,535,479	192	\$ 25,163,854	1593	\$ 252,515,494	1551	\$ 205,791,333

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	15	8,522,752	5	1,291,226	98	45,596,507	75	22,244,326
Other-Public Service	22	6,409,928	17	1,069,504	124	16,848,323	121	12,030,987
Clinical	16	20,095,897	21	5,458,591	106	40,192,738	124	20,534,121
Research	178	134,086,431	132	81,401,546	1180	1,037,210,176	1141	695,528,577
ALL PROPOSAL TOTALS	231	\$ 169,115,008	175	\$ 89,220,867	1508	\$1,139,847,744	1461	\$ 750,338,011

BOARD OF TRUSTEES
March 2009
Section II of IV -- AWARDS BY SPONSOR

	March 2009			March 2008			FISCAL YEAR TO DATE (7/08-3/09)			FISCAL YEAR TO DATE (7/07-3/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	70	\$11,281,465	\$ 0	89	\$17,976,611	\$ 151,786	581	\$163,510,976	\$ 3,124,829	554	\$130,811,758	\$ 775,277
US DEPARTMENT OF VETERANS A	2	141,064	0	0	0	0	40	2,494,209	147,479	11	511,926	0
US DEPARTMENT OF DEFENSE	3	1,008,585	0	8	614,027	0	22	4,528,222	0	31	3,475,992	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	7	2,277,879	0	2	894,759	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	100,695	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	13	1,415,668	0	0	0	0	83	14,103,629	0	80	15,467,745	0
US DEPARTMENT OF AGRICULTUR	1	34,000	0	0	0	0	11	969,435	0	4	253,386	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	1,749,337	0	13	2,416,807	0
US DEPARTMENT OF ENERGY	1	16,999	0	7	713,940	1,000	32	7,190,038	2,215,983	50	3,972,040	463,076
US DEPARTMENT OF HEALTH & H	47	8,527,220	0	70	15,884,989	0	338	110,234,717	432,567	314	98,446,298	51,084
NATIONAL AERONAUTICS & SPAC	0	0	0	3	638,655	150,786	15	2,087,638	328,801	18	2,599,838	180,267
US DEPARTMENT OF COMMERCE	0	0	0	1	125,000	0	6	943,424	0	6	776,255	0
US DEPARTMENT OF THE INTERI	2	97,928	0	0	0	0	9	6,038,069	0	15	1,206,909	0
OTHER FEDERAL AGENCIES	1	40,000	0	0	0	0	8	10,793,685	0	9	609,802	80,850

BOARD OF TRUSTEES
March 2009
Section II of IV -- AWARDS BY SPONSOR

	March 2009			March 2008			FISCAL YEAR TO DATE (7/08-3/09)			FISCAL YEAR TO DATE (7/07-3/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 106,110	\$ 123,019	12	\$ 305,442	\$ 245,964	97	\$ 6,730,621	\$3,022,763	89	\$ 3,139,005	\$7,815,656
Local Government	2	\$ 475,975	\$ 0	0	\$ 0	\$ 0	7	\$ 1,190,761	\$ 0	5	\$ 683,330	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 225,292	\$ 0	5	\$ 112,411	\$ 0
Association and Foundation	11	\$2,470,165	\$ 0	16	\$ 691,773	\$ 71,999	187	\$14,414,593	\$1,388,743	180	\$11,623,118	\$ 906,827
For-Profit	1	1,202,940	0	1	7,000	0	5	1,553,260	0	3	135,000	82,491
Non-Profit	10	1,267,225	0	15	684,773	71,999	182	12,861,332	1,388,743	177	11,488,118	824,335
Hospitals	6	\$ 86,180	\$ 654,406	3	\$ 48,376	\$ 136,571	28	\$ 130,303	\$2,188,603	26	\$ 342,855	\$1,346,682
For-Profit	4	0	642,506	2	0	136,571	15	3,250	1,550,575	10	2,000	1,021,897
Non-Profit	2	86,180	11,900	1	48,376	0	13	127,053	638,028	16	340,855	324,785
Industry	40	\$5,672,067	\$ 229,751	36	\$2,687,343	\$ 364,021	299	\$31,756,133	\$3,801,080	317	\$26,893,614	\$2,723,810
For-Profit	39	5,664,775	229,751	36	2,687,343	364,021	297	31,698,957	3,801,080	312	26,614,218	2,723,810
Non-Profit	1	7,292	0	0	0	0	2	57,176	0	5	279,396	0
Institutions	28	\$1,363,524	\$ 119,350	14	\$ 291,806	\$ 0	243	\$ 6,303,197	\$1,692,032	216	\$ 5,486,438	\$ 772,689
For-Profit	0	0	0	0	0	0	8	60,000	207,797	7	10,723	273,730
Non-Profit	28	1,363,524	119,350	14	291,806	0	235	6,243,197	1,484,235	209	5,475,715	498,958
Universities	10	\$ 408,180	\$ 545,289	22	\$ 4,080	\$2,188,082	144	\$ 1,053,817	\$11,979,351	159	\$ 858,429	\$11,499,432
For-Profit	0	0	0	0	0	0	1	0	51,563	1	0	116,568
Non-Profit	10	408,180	545,289	22	4,080	2,188,082	143	1,053,817	11,927,788	158	858,429	11,382,864
GRAND TOTALS	178	\$ 21,863,665	\$ 1,671,815	192	\$ 22,005,431	\$ 3,158,423	1592	\$225,315,693	\$ 27,197,400	1551	\$179,950,959	\$ 25,840,373

BOARD OF TRUSTEES

March 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
Totals	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	454,074	0	0
COLL OF ARCHITECT & PLAN-D	1	31,999	0	0	3	54,510	1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,001	1	1,000
Totals	1	\$ 31,999	0	\$ 0	11	\$ 528,584	2	\$ 22,855
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	404,200	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	676,815	3	371,172
SPECIAL EDUCATION	0	0	0	0	7	957,863	7	697,793
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	0	\$ 0	0	\$ 0	15	\$ 2,213,764	10	\$ 1,068,965
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	429,575	6	1,579,358	31	8,875,539	21	4,864,435
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	63,325	3	204,680
CHEMICAL ENGINEERING	0	0	0	0	9	1,186,431	8	405,724
CIVIL AND ENVIRONMENTAL EN	2	89,805	1	210,439	22	1,269,251	22	1,373,017
COLLEGE OF ENGINEERING-DEA	0	0	1	236,414	2	21,820	2	261,414
COMPUTER SCIENCE	1	17,247	2	56,861	22	2,726,360	20	3,543,685
ELECT & COMPUTER ENGINEERI	1	141,500	4	240,713	24	3,521,475	34	4,730,296
ENERGY & GEOSCIENCE INSTIT	33	1,005,234	20	751,761	248	6,955,556	238	6,022,423
INST. CLEAN&SECURE ENERGY	1	12,500	2	126,135	12	5,805,453	14	2,010,819
MATERIAL SCIENCE AND ENGIN	1	40,000	1	75,000	16	1,421,934	13	1,002,037
MECHANICAL ENGINEERING	4	547,224	4	229,507	21	1,506,611	18	1,382,548
SCHOOL OF COMPUTING	0	0	1	95,989	6	1,052,355	14	2,267,488
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	270,000	0	0
Totals	48	\$2,283,086	42	\$3,602,177	415	\$34,676,110	407	\$28,068,567
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	1	150,500	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	305,000	5	728,017
HEALTH PROMOTION AND EDUCA	1	6,000	0	0	3	15,000	2	151,781
NUTRITION	0	0	0	0	0	0	1	41,330
PARKS RECREATION AND TOURI	0	0	0	0	2	24,998	1	50,000
PHYSICAL THERAPY - COH	2	228,000	0	0	3	268,000	3	276,868
Totals	3	\$ 234,000	0	\$ 0	13	\$ 807,203	13	\$ 1,297,996

BOARD OF TRUSTEES

March 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	38,460	0	0
COMMUNICATION	0	0	0	0	0	0	1	116,637
ENGLISH	1	500	0	0	2	3,000	1	5,000
HISTORY	0	0	0	0	2	503,500	1	5,000
HUMANITIES CENTER	4	20,000	0	0	4	20,000	3	15,000
INTERDISCIPLINARY STUDIES	0	0	1	18,608	0	0	3	60,285
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	1	100,000
LINGUISTICS	0	0	0	0	1	49,858	2	330,079
MIDDLE EAST CENTER	0	0	0	0	1	240,682	2	428,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	5	\$ 20,500	1	\$ 18,608	14	\$ 1,137,948	15	\$ 1,085,683
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	34,000	6	603,403	26	2,744,992	32	2,833,680
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	2	69,929	0	0	17	1,336,372	35	1,448,013
METALLURGICAL ENGINEERING	2	1,312,894	0	0	22	4,592,147	23	1,052,425
MINING ENGINEERING	0	0	0	0	3	248,094	2	141,958
SEISMOGRAPH STATIONS	1	88,000	0	0	4	1,006,253	5	1,075,440
Totals	6	\$1,504,823	6	\$ 603,403	73	\$10,053,394	97	\$ 6,551,516
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	167,082
NURSING	0	0	1	183,324	20	4,755,535	12	2,795,421
Totals	0	\$ 0	1	\$ 183,324	20	\$ 4,755,535	13	\$ 2,962,503
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	1	206,563	0	0	7	796,285	2	1,869,943
CTR FOR CONTROLLED CHEM DE	2	262,491	2	288,460	7	1,760,585	9	1,667,276
MEDICINAL CHEMISTRY	0	0	3	238,542	13	1,849,529	14	1,794,701
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	603,496	3	192,173
PHARMACEUTICS-RES PK	2	272,346	3	586,903	11	1,453,882	7	1,310,454
PHARMACOLOGY AND TOXICOLOG	1	5,867	5	1,014,752	16	8,459,370	23	5,691,765
PHARMACOTHERAPY	0	0	0	0	0	0	1	493,000
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	27	2,326,444	18	1,270,519
POISON CONTROL CENTER	0	0	2	200,238	4	306,183	4	454,850
Totals	6	\$ 747,266	15	\$2,328,895	90	\$18,502,401	82	\$18,244,681
COLLEGE OF SCIENCE								
BIOLOGY	5	698,837	6	1,249,316	31	6,728,898	36	4,583,495
BIOLOGY/ECOSYSTEM	1	148,877	0	0	6	1,201,856	4	1,033,894
CHEMISTRY	7	1,676,567	12	2,019,857	51	10,168,956	48	6,570,613
MATHEMATICS	1	118,218	0	0	9	971,146	11	1,483,587
PHYSICS	3	230,999	2	56,000	19	2,580,892	15	1,996,645

BOARD OF TRUSTEES

March 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	17	\$2,873,499	20	\$3,325,173	116	\$21,651,748	114	\$15,668,234
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	63,210	5	879,951
CTR FOR PUBLIC POLICY & AD	1	1,400	1	3,500	11	1,307,972	10	459,101
ECONOMICS DEPARTMENT	1	100,000	0	0	2	338,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	1	40,000	0	0	2	105,492
GEOGRAPHY DEPARTMENT	0	0	0	0	5	390,252	10	447,450
INST. OF PUBLIC & INTERN.	0	0	0	0	3	578,551	6	263,361
MILITARY SCIENCE DEPARTMEN	1	54,985	0	0	1	54,985	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	1	38,425
PSYCHOLOGY DEPARTMENT	0	0	1	26,387	6	1,203,141	10	1,253,060
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
<i>Totals</i>	3	\$ 156,385	3	\$ 69,887	31	\$ 4,207,812	47	\$ 3,674,407
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	219,023	3	201,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	1	43,019	0	0	14	758,007	7	5,796,804
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	120,000	1	3,000
<i>Totals</i>	1	\$ 43,019	0	\$ 0	20	\$ 1,158,523	13	\$ 6,172,603

BOARD OF TRUSTEES

March 2009

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	6,094	0	0	3	261,094	1	100,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	0	0	2	111,082	15	1,963,061	9	1,311,582
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	48,326	3	261,586
HCI ALANA WELM LAB	0	0	0	0	1	450,000	0	0
HCI ANITA KINNEY PROGRAM	0	0	1	11,866	3	131,985	1	11,866
HCI BARBARA GRAVES LAB	1	100,000	0	0	1	100,000	0	0
HCI BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
HCI CLINICAL TRIALS OPERAT	3	15,721	4	382,245	18	2,853,928	8	976,546
HCI DON AYER LAB	0	0	2	484,632	0	0	2	484,632
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	2	238,105	0	0
HCI HI RISK BREAST CANCER	0	0	0	0	3	92,902	0	0
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	500	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	2	80,000	0	0
HCI MARY BECKERLE LAB	0	0	0	0	3	749,788	0	0
HCI MOLEC IMG PROG OPERATI	0	0	0	0	1	25,481	0	0
HCI NIKOLAUS TREDE LAB	1	94,000	1	44,000	4	389,750	1	44,000
HCI PEDIGREE & POPUL SCI D	2	210,474	1	214,114	2	210,474	1	214,114
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	0	0
HCI SANCY LEACHMAN LAB	0	0	0	0	1	101,608	0	0
HCI SCOTT KUWADA LAB	0	0	0	0	1	988,883	0	0
HCI STEPHEN LESSNICK LAB	1	231,770	0	0	3	345,765	0	0
HCI SUSAN MANGO LAB	0	0	0	0	0	0	2	69,024
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	2	319,443	0	0
HUNTSMAN CANCER INSTITUTE	2	638,305	1	73,255	5	928,048	45	10,977,131
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	6,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
UTAH TELEHEALTH NETWORK	0	0	1	90,000	0	0	1	90,000
Totals	11	\$1,296,364	13	\$1,411,195	84	\$15,254,505	77	\$17,114,566
PRESIDENT								
HSC DIVERSITY OFFICE	0	0	0	0	1	80,567	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 80,567	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	2	26,027	2	80,741
BUREAU OF ECON & BUS RESEA	0	0	2	55,000	3	62,501	6	111,001
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	1	46,000
Totals	0	\$ 0	2	\$ 55,000	6	\$ 127,398	9	\$ 237,742

BOARD OF TRUSTEES

March 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	38,277	2	35,000
ALZHEIMER'S CENTER	3	478,860	1	168,045	7	1,296,922	7	776,034
ANESTHESIOLOGY - OPERATION	3	292,235	3	553,008	13	2,098,804	15	2,003,867
BIOCHEMISTRY	2	440,541	7	1,590,583	17	7,441,573	18	7,534,730
BIOMEDICAL INFORMATICS	2	91,130	2	601,058	15	4,236,720	16	4,052,521
CARDIOLOGY	2	413,653	1	24,000	15	2,274,656	17	1,939,553
CARDIOTHORACIC DIVISION	0	0	0	0	1	450,000	1	164,000
CARDIOVASCULAR GENETICS	4	1,264,673	0	0	11	2,587,027	10	3,011,778
CELL BIOLOGY & IMMUNOLOGY	3	774,344	5	1,020,956	14	3,214,225	14	3,585,686
CHILD PSYCHIATRY	0	0	0	0	4	1,304,026	8	1,226,682
CLINICAL PATHOLOGY	1	174,580	2	102,140	7	1,478,744	6	360,114
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	0	0	0
DERMATOLOGY	2	3,044,766	2	292,087	16	4,225,047	12	1,061,751
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	0	0	0	0	3	222,445
DFPM-PUBLIC HEALTH PROGRAM	0	0	1	12,550	2	231,921	5	309,806
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	11	2,128,582	6	1,878,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	3	493,117	2	69,715	34	4,713,496	22	3,585,513
ENDOCRINOLOGY/DIABETES RES	1	186,142	3	349,926	4	560,744	6	849,703
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	544,894	4	434,745
GASTROENTEROLOGY	0	0	3	384,083	14	1,406,627	11	1,076,550
GENERAL INTERNAL MEDICINE	0	0	1	199,974	3	195,352	3	320,339
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	0	0
GENERAL PEDIATRICS	2	199,356	1	4,615	19	1,736,668	12	1,201,088
GENERAL SURGERY RESEARCH	0	0	0	0	4	157,570	4	162,112
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	520,550
GERIATRICS	2	606,744	0	0	4	901,893	3	1,044,321
HEMATOLOGY	1	4,600	5	758,466	17	4,274,009	19	3,156,286
HUMAN GENETICS	5	1,248,054	4	1,127,296	35	5,692,293	38	9,750,143
HUMAN MOLECULAR BIOL & GEN	0	0	4	1,014,005	24	4,267,200	19	4,274,753
INFECTIOUS DISEASE	2	215,586	2	45,726	16	3,127,762	13	1,294,119
INTERNAL MEDICINE ADMIN	0	0	0	0	1	24,000	1	202,804
LUNG HEALTH STUDY	0	0	0	0	1	209,384	2	403,939
MATERNAL-FETAL MEDICINE DI	1	168,190	0	0	7	3,644,018	4	2,660,486
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	35,000
MOOD DISORDERS	1	84,938	0	0	5	860,356	2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	2	160,305	1	227,826	22	4,135,987	15	2,742,391
NEUROBIOLOGY & ANATOMY	2	391,607	3	498,322	14	2,893,567	19	3,150,922
NEUROLOGY	2	353,244	0	0	21	2,799,983	17	1,737,886
NEUROSURGERY	1	24,000	0	0	3	1,218,073	4	919,003
NEUROSURGERY-PCMC	0	0	0	0	3	135,340	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	1	109,625
OBSTETRICS/GYNECOLOGY DEPT	1	212,937	0	0	3	737,788	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	1	31,229	1	311,769	9	1,649,624	2	865,436
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000

BOARD OF TRUSTEES

March 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-CLINICAL STU	0	0	1	100,401	5	211,111	9	638,156
OPHTHALMOLOGY-RESEARCH	2	137,357	2	149,102	19	3,368,007	17	2,885,879
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	22,656
ORTHOPEDIC SURGERY OPERATI	2	697,957	0	0	10	1,158,805	5	143,897
OTOLARYNGOLOGY	0	0	1	72,582	1	162,348	3	136,471
PATHOLOGY	1	35,865	1	64,007	4	816,188	4	403,051
PEDIATRIC ADMINISTRATION	1	45,954	0	0	1	45,954	1	17,100
PEDIATRIC CARDIOLOGY	0	0	0	0	6	411,428	4	343,233
PEDIATRIC CRITICAL CARE	0	0	0	0	14	6,012,592	14	3,723,104
PEDIATRIC EMERGENCY MEDICI	0	0	1	112,571	2	206,843	5	422,255
PEDIATRIC ENDOCRINOLOGY	0	0	1	151,541	1	5,793	5	512,313
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	2	294,417	1	43,199	18	2,156,267	16	1,349,626
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	271,530	4	251,519
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC INFECTIOUS DISEA	1	137,160	0	0	2	231,873	0	0
PEDIATRIC INPATIENT MEDICI	1	137,160	1	3,900	2	139,160	2	141,060
PEDIATRIC NEONATOLOGY	1	40,389	1	316,106	8	1,334,103	4	817,974
PEDIATRIC NEUROLOGY	1	11,900	0	0	3	156,506	4	272,446
PEDIATRIC PULMONOLOGY	1	86,180	0	0	3	259,177	5	446,058
PEDIATRIC RESEARCH	0	0	2	197,099	8	962,601	13	1,006,098
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	0	0
PEDIATRICS	0	0	0	0	3	285,604	12	1,834,550
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	261,548	1	261,548
PHYSIOLOGY	2	36,951	2	288,822	9	1,322,228	6	1,118,453
PSYCHIATRY	1	1,000	0	0	4	456,373	3	325,965
PULMONARY	0	0	3	615,306	16	1,664,728	12	1,322,340
RADIATION ONCOLOGY SOM	0	0	0	0	7	625,743	11	323,582
RADIOBIOLOGY	0	0	1	295,804	4	84,756	4	880,133
RADIOLOGY CLINICAL	0	0	0	0	2	161,441	0	0
RADIOLOGY RESEARCH	2	20,705	2	443,093	19	3,250,950	18	3,337,660
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	1,804,650	2	404,396
RHEUMATOLOGY	0	0	0	0	5	389,727	6	443,238
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	0	2	26,155
SURGERY	2	65,399	0	0	4	88,399	2	54,825
SURGERY ADMINISTRATION	0	0	0	0	1	130,000	1	76,457
SURGERY RESEARCH	1	50,000	0	0	1	50,000	0	0
UROGYNECOLOGY DIVISION	1	317,688	1	317,688	4	1,098,406	3	959,896
UROLOGY ADULT CONTRACTS	0	0	0	0	1	40,570	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	1	44,183	1	2,000	2	130,449	5	374,981
VIRAL IMMUNOLOGY RESEARCH	1	422,037	1	455,271	3	519,858	3	649,137
Totals	73	\$13,937,133	77	\$12,984,642	614	\$113,924,185	582	\$96,216,249

BOARD OF TRUSTEES

March 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	1	35,000	1	28,500	2	67,000	4	139,271
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	383,784
COLLEGE OF LAW - DEAN	0	0	0	0	3	10,484,736	0	0
HOUSING & RESIDENTIAL EDUC	0	0	0	0	0	0	1	4,000
INST. OF PUBLIC & INTERN.	0	0	0	0	1	43,707	0	0
MARRIOTT LIBRARY - OPERATI	1	40,000	0	0	2	56,575	2	413,285
OFFICE OF INFO TECHNOLOGY	0	0	0	0	3	126,770	0	0
SCIENT COMP & IMAG INSTIT-	1	94,441	4	250,136	23	3,832,407	18	3,679,652
UTAH MUSEUM OF NATL HIST O	1	237,965	0	0	4	5,255,865	5	61,374
Totals	4	\$ 407,406	5	\$ 278,636	38	\$19,867,060	35	\$ 5,244,079
VP FOR ADMINISTRATIVE SERVICES								
ENERGY MANAGEMENT	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	0	0	7	1,564,790	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	143,604	3	531,992
Totals	0	\$ 0	0	\$ 0	11	\$ 1,730,394	4	\$ 555,992
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	4	33,408	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
UNIVERSITY COUNSELING CENT	0	0	2	4,080	0	0	2	4,080
Totals	0	\$ 0	2	\$ 4,080	7	\$ 534,469	9	\$ 525,310
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	67,128	3	31,558
Totals	0	\$ 0	0	\$ 0	8	\$ 868,465	8	\$ 538,339
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	5	298,834	3	342,428	10	426,528
Totals	0	\$ 0	5	\$ 298,834	3	\$ 342,428	10	\$ 426,528
Grand Totals	178	\$23,535,479	192	\$25,163,854	1593	\$252,515,494	1551	\$205,791,333

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	63,000	3	54,850
Research	0	0	0	0	0	0	1	59,665
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
PROPOSALS								
Other-Public Service	1	124,089	0	0	2	134,089	3	160,250
Research	0	0	0	0	1	39,000	0	0
ALL PROPOSAL TOTALS	1	\$ 124,089	0	\$ 0	3	\$ 173,089	3	\$ 160,250

COLLEGE OF ARCHITECTURE & PLAN

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	272,511	2	22,855
Research	1	31,999	0	0	5	256,073	0	0
ALL AWARD TOTALS	1	\$ 31,999	0	\$ 0	11	\$ 528,584	2	\$ 22,855
PROPOSALS								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
Research	0	0	0	0	1	17,200	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 249,200	4	\$ 68,654

COLLEGE OF EDUCATION

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	0	0	0	0	2	181,149	2	220,585
Training Instruction Education	0	0	0	0	12	2,007,517	8	848,379
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	15	\$ 2,213,764	10	\$ 1,068,965
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	2	115,597	0	0	14	5,585,671	9	5,133,949
Training Instruction Education	3	1,814,954	1	630,446	12	7,814,494	11	2,909,134
ALL PROPOSAL TOTALS	5	\$ 1,930,551	1	\$ 630,446	27	\$ 13,425,264	20	\$ 8,043,083

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	61,095	1	4,585	11	418,643	9	180,093
Research	45	1,993,281	38	3,294,828	397	33,344,520	383	25,000,955
Training Instruction Education	2	228,710	3	302,764	7	912,947	15	2,887,519
ALL AWARD TOTALS	48	\$ 2,283,086	42	\$ 3,602,177	415	\$ 34,676,110	407	\$ 28,068,567
PROPOSALS								
Other-Public Service	1	92,890	1	4,585	8	275,774	5	69,725
Research	46	33,382,844	41	19,513,587	268	358,259,809	263	150,540,603
Training Instruction Education	1	447,881	0	0	12	3,210,208	17	4,524,725
ALL PROPOSAL TOTALS	48	\$ 33,923,615	42	\$ 19,518,172	288	\$ 361,745,791	285	\$ 155,135,053

COLLEGE OF HEALTH

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	41,330
Other-Public Service	1	6,000	0	0	5	98,705	4	215,317
Research	2	228,000	0	0	7	508,498	5	601,583
Training Instruction Education	0	0	0	0	1	200,000	3	439,766
ALL AWARD TOTALS	3	\$ 234,000	0	\$ 0	13	\$ 807,203	13	\$ 1,297,996
PROPOSALS								
Clinical	0	0	0	0	1	24,960	1	41,330
Other-Public Service	0	0	0	0	0	0	3	30,797
Research	2	521,948	1	543,033	17	3,361,113	15	5,836,935
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	2	\$ 521,948	1	\$ 543,033	19	\$ 3,586,073	20	\$ 5,959,062

COLLEGE OF HUMANITIES

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	500	1	18,608	2	3,000	9	110,285
Research	0	0	0	0	3	138,500	3	278,629
Training Instruction Education	4	20,000	0	0	9	996,449	3	696,768
ALL AWARD TOTALS	5	\$ 20,500	1	\$ 18,608	14	\$ 1,137,948	15	\$ 1,085,683
PROPOSALS								
Other-Public Service	0	0	0	0	3	3,500	7	160,807

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	6	1,131,591	7	1,112,343
Training Instruction Education	0	0	0	0	9	1,474,771	1	102,448
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	18 \$	2,609,862	15 \$	1,375,598

COLLEGE OF MINES & EARTH SCIENCES

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	88,000	0	0	10	1,241,032	15	1,188,863
Research	5	1,416,823	6	603,403	61	8,771,362	79	5,332,733
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
ALL AWARD TOTALS	6 \$	1,504,823	6 \$	603,403	73 \$	10,053,394	97 \$	6,551,516
PROPOSALS								
Other-Public Service	0	0	0	0	1	64,000	3	41,126
Research	10	2,166,655	4	700,598	51	11,058,136	47	9,240,650
Training Instruction Education	0	0	0	0	2	184,428	1	14,920
ALL PROPOSAL TOTALS	10 \$	2,166,655	4 \$	700,598	54 \$	11,306,564	51 \$	9,296,696

COLLEGE OF NURSING

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	2,731,682	0	0
Research	0	0	1	183,324	8	1,998,068	9	2,475,619
Training Instruction Education	0	0	0	0	2	25,785	4	486,884
ALL AWARD TOTALS	0 \$	0	1 \$	183,324	20 \$	4,755,535	13 \$	2,962,503
PROPOSALS								
Other-Public Service	6	97,164	0	0	12	352,405	0	0
Research	0	0	0	0	10	3,968,288	9	6,708,148
Training Instruction Education	1	20,000	0	0	5	3,059,729	7	3,236,920
ALL PROPOSAL TOTALS	7 \$	117,164	0 \$	0	27 \$	7,380,422	16 \$	9,945,068

COLLEGE OF PHARMACY

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,867	3	295,782	39	3,129,977	21	4,015,940
Research	5	741,400	11	1,994,613	47	15,153,273	56	13,788,937
Training Instruction Education	0	0	1	38,500	4	219,151	5	439,804
ALL AWARD TOTALS	6 \$	747,266	15 \$	2,328,895	90 \$	18,502,401	82 \$	18,244,681

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	1,950	1	20,000
Other-Public Service	4	1,175,207	0	0	19	2,970,842	5	384,854
Research	5	3,556,670	3	3,135,250	69	73,849,675	75	44,997,205
Training Instruction Education	1	805,680	0	0	3	1,020,680	0	0
ALL PROPOSAL TOTALS	10	\$ 5,537,557	3	\$ 3,135,250	92	\$ 77,843,147	81	\$ 45,402,059

COLLEGE OF SCIENCE

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	148,877	0	0	5	854,607	4	307,288
Research	16	2,724,621	17	3,204,573	105	20,152,793	104	14,988,316
Training Instruction Education	0	0	3	120,600	6	644,347	6	372,630
ALL AWARD TOTALS	17	\$ 2,873,499	20	\$ 3,325,173	116	\$ 21,651,748	114	\$ 15,668,234

PROPOSALS								
Other-Public Service	1	2,730	0	0	2	5,730	1	3,730
Research	19	13,435,584	6	2,835,824	146	97,995,791	144	80,118,822
Training Instruction Education	6	5,121,607	0	0	14	11,984,366	6	488,697
ALL PROPOSAL TOTALS	26	\$ 18,559,921	6	\$ 2,835,824	162	\$ 109,985,887	151	\$ 80,611,249

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,500	4	431,702	15	657,227
Research	2	154,985	2	66,387	20	2,351,909	30	2,657,203
Training Instruction Education	1	1,400	0	0	7	1,424,201	2	359,977
ALL AWARD TOTALS	3	\$ 156,385	3	\$ 69,887	31	\$ 4,207,812	47	\$ 3,674,407

PROPOSALS								
Clinical	0	0	0	0	1	211,437	0	0
Other-Public Service	0	0	2	99,924	0	0	14	844,592
Research	1	1,735,910	3	672,006	30	12,383,726	43	9,966,468
Training Instruction Education	0	0	0	0	3	270,000	2	16,550
ALL PROPOSAL TOTALS	1	\$ 1,735,910	5	\$ 771,930	34	\$ 12,865,163	59	\$ 10,827,610

COLLEGE OF SOCIAL WORK

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Other-Public Service	1	43,019	0	0	16	840,559	11	6,022,381	
Research	0	0	0	0	4	317,964	2	150,221	
ALL AWARD TOTALS	1	\$ 43,019	0	\$ 0	20	\$ 1,158,523	13	\$ 6,172,603	

PROPOSALS									
Other-Public Service	0	0	0	0	5	211,484	2	38,000	
Research	0	0	0	0	2	220,088	1	50,000	
Training Instruction Education	0	0	0	0	3	231,293	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	10	\$ 662,865	3	\$ 88,000	

GRADUATE SCHOOL

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	0	4	382,245	14	2,061,387	20	2,472,951
Other-Public Service	0	0	1	90,000	4	744,646	6	396,587
Research	8	1,202,364	7	894,950	57	11,424,486	43	13,041,489
Training Instruction Education	1	94,000	1	44,000	9	1,023,985	8	1,203,540
ALL AWARD TOTALS	11	\$ 1,296,364	13	\$ 1,411,195	84	\$ 15,254,505	77	\$ 17,114,566

PROPOSALS									
Clinical	2	515,331	4	733,000	12	2,546,341	14	1,712,001	
Other-Public Service	0	0	0	0	2	123,656	0	0	
Research	4	5,883,904	6	7,372,423	69	73,034,074	68	45,574,592	
Training Instruction Education	0	0	0	0	8	877,329	1	45,000	
ALL PROPOSAL TOTALS	6	\$ 6,399,235	10	\$ 8,105,423	91	\$ 76,581,400	83	\$ 47,331,593	

PRESIDENT

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	80,567	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 80,567	0	\$ 0

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	50,794	2	40,750
Research	0	0	0	0	2	4,383,193	0	0
Training Instruction Education	0	0	0	0	1	80,567	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	4,514,554	2 \$	40,750

SCHOOL OF BUSINESS

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	55,000	4	71,001	8	222,000
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	0 \$	0	2 \$	55,000	6 \$	127,398	9 \$	237,742

PROPOSALS								
Other-Public Service	0	0	1	48,000	5	82,138	6	113,500
ALL PROPOSAL TOTALS	0 \$	0	1 \$	48,000	5 \$	82,138	6 \$	113,500

SCHOOL OF MEDICINE-OPERATIONS

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	4,748,432	11	1,327,092	101	14,691,832	117	11,398,415
Other-Public Service	12	1,257,365	6	166,791	102	13,305,426	100	12,576,576
Research	39	6,898,841	56	11,054,026	359	76,340,969	315	63,506,324
Training Instruction Education	7	1,032,494	4	436,732	52	9,585,957	50	8,734,934
ALL AWARD TOTALS	73 \$	13,937,133	77 \$	12,984,642	614 \$	113,924,185	582 \$	96,216,249

PROPOSALS								
Clinical	13	19,300,822	17	4,725,591	87	36,651,352	108	18,760,790
Other-Public Service	6	4,738,850	2	79,650	40	10,326,084	38	6,709,900
Research	81	66,969,375	63	42,182,004	441	358,471,606	423	314,819,879
Training Instruction Education	2	302,650	3	575,000	20	7,116,492	21	7,901,328
ALL PROPOSAL TOTALS	102 \$	91,311,697	85 \$	47,562,245	588 \$	412,565,534	590 \$	348,191,897

SR VP ACADEMIC AFFAIRS - OPER

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	237,965	1	28,500	8	5,403,310	9	558,041
Research	1	94,441	4	250,136	24	3,860,307	20	3,729,541
Training Instruction Education	2	75,000	0	0	6	10,603,443	6	956,498
ALL AWARD TOTALS	4 \$	407,406	5 \$	278,636	38 \$	19,867,060	35 \$	5,244,079

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	176,958	6	260,270	9	1,093,103	10	1,268,026
Research	3	1,798,496	5	4,446,821	33	22,039,020	36	21,328,983
Training Instruction Education	1	9,980	1	85,780	5	8,072,150	5	2,853,604
ALL PROPOSAL TOTALS	6	\$ 1,985,434	12	\$ 4,792,871	47	\$ 31,204,273	51	\$ 25,450,613

VP FOR ADMINISTRATIVE SERVICES

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0

VP FOR RESEARCH

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	65,888	3	531,992
Research	0	0	0	0	10	1,664,506	1	24,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 1,730,394	4	\$ 555,992

PROPOSALS								
Clinical	1	279,744	0	0	4	756,698	0	0
Other-Public Service	0	0	0	0	2	600,498	3	531,993
Research	5	4,519,448	0	0	18	11,396,595	1	100,000
ALL PROPOSAL TOTALS	6	\$ 4,799,192	0	\$ 0	24	\$ 12,753,791	4	\$ 631,993

VP FOR STUDENT AFFAIRS

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	4,080	6	389,469	8	380,310
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 4,080	7	\$ 534,469	9	\$ 525,310

PROPOSALS								
Other-Public Service	1	2,040	3	304,080	4	45,074	5	331,630
Research	0	0	0	0	1	15,000	0	0

BOARD OF TRUSTEES
March 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	0	0	1	100,000
ALL PROPOSAL TOTALS	1	\$ 2,040	3	\$ 304,080	5	\$ 60,074	6	\$ 431,630

VP INSTITUTIONAL ADVANCEMENT

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	867,865	8	538,339
Research	0	0	0	0	1	600	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 868,465	8	\$ 538,339
PROPOSALS								
Other-Public Service	0	0	2	272,995	2	222,053	10	1,232,653
Research	0	0	0	0	1	600	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 272,995	3	\$ 222,653	10	\$ 1,232,653

VP TECH VENTURE DEV OFFICE

	March 2009		March 2008		FISCAL YEAR TO DATE (7/08-3/09)		FISCAL YEAR TO DATE (7/07-3/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	5	298,834	3	342,428	10	426,528
ALL AWARD TOTALS	0	\$ 0	5	\$ 298,834	3	\$ 342,428	10	\$ 426,528

Grand Total Awards	178	23,535,479	192	25,163,854	1593	252,515,494	1551	205,791,333
Grand Total Proposals	231	169,115,008	175	89,220,867	1508	1,139,847,744	1461	750,338,011