

**BOARD OF TRUSTEES**  
**March 2008**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                       | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                       |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                       | <u>Current</u>                        |                       |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                       |                                       |                       |
| Training Instruction Education | 12             | 942,596              | 8              | 455,761              | 114                                   | 17,601,621            | 109                                   | 14,812,441            |
| Clinical                       | 15             | 1,709,337            | 15             | 3,404,341            | 139                                   | 13,914,696            | 109                                   | 10,575,160            |
| Other-Public Service           | 18             | 666,846              | 25             | 1,736,571            | 234                                   | 27,976,947            | 266                                   | 27,531,312            |
| Research                       | 147            | 21,845,075           | 138            | 20,497,253           | 1064                                  | 146,298,070           | 962                                   | 159,002,522           |
| <b>ALL AWARD TOTALS</b>        | <b>192</b>     | <b>\$ 25,163,854</b> | <b>186</b>     | <b>\$ 26,093,925</b> | <b>1551</b>                           | <b>\$ 205,791,333</b> | <b>1446</b>                           | <b>\$ 211,921,436</b> |

|                                | March 2008   |                        | March 2007   |                        | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                        | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                        |
|--------------------------------|--------------|------------------------|--------------|------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------|
|                                | <u>Total</u> |                        | <u>Total</u> |                        | <u>Total</u>                          |                        | <u>Total</u>                          |                        |
|                                | <u>NO.</u>   | <u>Requested Funds</u> | <u>NO.</u>   | <u>Requested Funds</u> | <u>NO.</u>                            | <u>Requested Funds</u> | <u>NO.</u>                            | <u>Requested Funds</u> |
| <b>PROPOSALS</b>               |              |                        |              |                        |                                       |                        |                                       |                        |
| Training Instruction Education | 5            | 1,291,226              | 15           | 5,362,335              | 75                                    | 22,244,326             | 127                                   | 47,042,228             |
| Clinical                       | 20           | 5,387,758              | 15           | 1,105,825              | 120                                   | 20,444,956             | 121                                   | 17,768,791             |
| Other-Public Service           | 17           | 1,069,504              | 22           | 2,160,835              | 121                                   | 12,030,987             | 181                                   | 35,121,373             |
| Research                       | 133          | 81,472,379             | 125          | 51,207,612             | 1145                                  | 695,617,742            | 999                                   | 508,968,591            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>175</b>   | <b>\$ 89,220,867</b>   | <b>177</b>   | <b>\$ 59,836,607</b>   | <b>1461</b>                           | <b>\$ 750,338,011</b>  | <b>1428</b>                           | <b>\$ 608,900,983</b>  |

**BOARD OF TRUSTEES**  
*March 2008*  
**Section II of IV -- AWARDS BY SPONSOR**

|                             | March 2008     |                     |                   | March 2007     |                     |                  | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      |                   | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |                     |
|-----------------------------|----------------|---------------------|-------------------|----------------|---------------------|------------------|---------------------------------------|----------------------|-------------------|---------------------------------------|----------------------|---------------------|
|                             | Current Budget |                     | Federal Flow      | Current Budget |                     | Federal Flow     | Current Budget                        |                      | Federal Flow      | Current Budget                        |                      | Federal Flow        |
|                             | NO.            | Period              | Through           | NO.            | Period              | Through          | NO.                                   | Period               | Through           | NO.                                   | Period               | Through             |
| <b>FEDERAL</b>              | <b>89</b>      | <b>\$17,976,611</b> | <b>\$ 151,786</b> | <b>96</b>      | <b>\$19,825,671</b> | <b>\$ 25,000</b> | <b>554</b>                            | <b>\$130,811,758</b> | <b>\$ 775,277</b> | <b>533</b>                            | <b>\$145,547,516</b> | <b>\$ 3,199,029</b> |
| US DEPARTMENT OF VETERANS A | 0              | 0                   | 0                 | 1              | 127,073             | 0                | 11                                    | 511,926              | 0                 | 7                                     | 365,047              | 0                   |
| US DEPARTMENT OF DEFENSE    | 8              | 614,027             | 0                 | 3              | 425,544             | 0                | 31                                    | 3,475,992            | 0                 | 17                                    | 4,579,189            | 0                   |
| US DEPARTMENT OF TRANSPORTA | 0              | 0                   | 0                 | 0              | 0                   | 0                | 2                                     | 894,759              | 0                 | 2                                     | 1,050,157            | 0                   |
| US ENVIRONMENTAL PROTECTION | 0              | 0                   | 0                 | 0              | 0                   | 0                | 1                                     | 180,000              | 0                 | 0                                     | 0                    | 0                   |
| NATIONAL SCIENCE FOUNDATION | 0              | 0                   | 0                 | 12             | 3,222,332           | 0                | 80                                    | 15,467,745           | 0                 | 71                                    | 15,581,098           | 0                   |
| US DEPARTMENT OF AGRICULTUR | 0              | 0                   | 0                 | 0              | 0                   | 0                | 4                                     | 253,386              | 0                 | 7                                     | 350,878              | 0                   |
| US DEPARTMENT OF EDUCATION  | 0              | 0                   | 0                 | 0              | 0                   | 0                | 13                                    | 2,416,807            | 0                 | 6                                     | 1,436,503            | 0                   |
| US DEPARTMENT OF ENERGY     | 7              | 713,940             | 1,000             | 9              | 1,189,406           | 25,000           | 50                                    | 3,972,040            | 463,076           | 46                                    | 6,943,625            | 2,927,199           |
| US DEPARTMENT OF HEALTH & H | 70             | 15,884,989          | 0                 | 67             | 13,933,316          | 0                | 314                                   | 98,446,298           | 51,084            | 349                                   | 111,511,547          | 51,000              |
| NATIONAL AERONAUTICS & SPAC | 3              | 638,655             | 150,786           | 0              | 0                   | 0                | 18                                    | 2,599,838            | 180,267           | 9                                     | 1,026,231            | 220,830             |
| US DEPARTMENT OF COMMERCE   | 1              | 125,000             | 0                 | 0              | 0                   | 0                | 6                                     | 776,255              | 0                 | 3                                     | 732,874              | 0                   |
| US DEPARTMENT OF THE INTERI | 0              | 0                   | 0                 | 3              | 873,000             | 0                | 15                                    | 1,206,909            | 0                 | 11                                    | 1,073,401            | 0                   |
| OTHER FEDERAL AGENCIES      | 0              | 0                   | 0                 | 1              | 55,000              | 0                | 9                                     | 609,802              | 80,850            | 5                                     | 896,967              | 0                   |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section II of IV -- AWARDS BY SPONSOR**

|                                   | March 2008            |                     |                | March 2007            |                     |                | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                     |                | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                     |                |
|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|
|                                   | <i>Current Budget</i> | <i>Federal Flow</i> |                | <i>Current Budget</i> | <i>Federal Flow</i> |                | <i>Current Budget</i>                 | <i>Federal Flow</i> |                | <i>Current Budget</i>                 | <i>Federal Flow</i> |                |
|                                   | <i>NO.</i>            | <i>Period</i>       | <i>Through</i> | <i>NO.</i>            | <i>Period</i>       | <i>Through</i> | <i>NO.</i>                            | <i>Period</i>       | <i>Through</i> | <i>NO.</i>                            | <i>Period</i>       | <i>Through</i> |
| <b>State Government</b>           | 12                    | \$ 305,442          | \$ 245,964     | 9                     | \$ 435,216          | \$ 0           | 89                                    | \$ 3,139,005        | \$7,815,656    | 107                                   | \$ 4,690,935        | \$4,366,878    |
| <b>Local Government</b>           | 0                     | \$ 0                | \$ 0           | 1                     | \$ 12,500           | \$ 0           | 5                                     | \$ 683,330          | \$ 0           | 12                                    | \$ 503,722          | \$ 0           |
| <b>Other Government Agency</b>    | 0                     | \$ 0                | \$ 0           | 1                     | \$ 11,003           | \$ 0           | 5                                     | \$ 112,411          | \$ 0           | 6                                     | \$ 207,200          | \$ 0           |
| <b>Association and Foundation</b> | 16                    | \$ 691,773          | \$ 71,999      | 14                    | \$ 618,316          | \$ 36,779      | 180                                   | \$11,623,118        | \$ 906,827     | 149                                   | \$10,072,501        | \$ 465,978     |
| For-Profit                        | 1                     | 7,000               | 0              | 0                     | 0                   | 0              | 3                                     | 135,000             | 82,491         | 2                                     | 133,000             | 0              |
| Non-Profit                        | 15                    | 684,773             | 71,999         | 14                    | 618,316             | 36,779         | 177                                   | 11,488,118          | 824,335        | 147                                   | 9,939,501           | 465,978        |
| <b>Hospitals</b>                  | 3                     | \$ 48,376           | \$ 136,571     | 1                     | \$ 0                | \$ 46,206      | 26                                    | \$ 342,855          | \$1,346,682    | 19                                    | \$ 364,169          | \$ 741,384     |
| For-Profit                        | 2                     | 0                   | 136,571        | 0                     | 0                   | 0              | 10                                    | 2,000               | 1,021,897      | 6                                     | 4,412               | 323,065        |
| Non-Profit                        | 1                     | 48,376              | 0              | 1                     | 0                   | 46,206         | 16                                    | 340,855             | 324,785        | 13                                    | 359,758             | 418,319        |
| <b>Industry</b>                   | 36                    | \$2,687,343         | \$ 364,021     | 32                    | \$2,628,819         | \$ 179,713     | 317                                   | \$26,893,614        | \$2,723,810    | 282                                   | \$23,310,912        | \$2,474,181    |
| For-Profit                        | 36                    | 2,687,343           | 364,021        | 32                    | 2,628,819           | 179,713        | 312                                   | 26,614,218          | 2,723,810      | 280                                   | 23,080,221          | 2,466,681      |
| Non-Profit                        | 0                     | 0                   | 0              | 0                     | 0                   | 0              | 5                                     | 279,396             | 0              | 2                                     | 230,692             | 7,500          |
| <b>Institutions</b>               | 14                    | \$ 291,806          | \$ 0           | 18                    | \$ 463,051          | \$ 5,793       | 216                                   | \$ 5,486,438        | \$ 772,689     | 198                                   | \$ 3,969,453        | \$ 675,349     |
| For-Profit                        | 0                     | 0                   | 0              | 0                     | 0                   | 0              | 7                                     | 10,723              | 273,730        | 3                                     | 40,000              | 146,889        |
| Non-Profit                        | 14                    | 291,806             | 0              | 18                    | 463,051             | 5,793          | 209                                   | 5,475,715           | 498,958        | 195                                   | 3,929,453           | 528,460        |
| <b>Universities</b>               | 22                    | \$ 4,080            | \$2,188,082    | 14                    | \$ 3,898            | \$1,801,960    | 159                                   | \$ 808,429          | \$11,549,432   | 140                                   | \$ 646,110          | \$10,686,119   |
| For-Profit                        | 0                     | 0                   | 0              | 1                     | 0                   | 134,590        | 1                                     | 0                   | 116,568        | 2                                     | 0                   | 195,246        |
| Non-Profit                        | 22                    | 4,080               | 2,188,082      | 13                    | 3,898               | 1,667,370      | 158                                   | 808,429             | 11,432,864     | 138                                   | 646,110             | 10,490,874     |
| <b>GRAND TOTALS</b>               | 192                   | \$ 22,005,431       | \$ 3,158,423   | 186                   | \$ 23,998,473       | \$ 2,095,452   | 1551                                  | \$179,900,959       | \$ 25,890,373  | 1446                                  | \$189,312,517       | \$ 22,608,919  |

# BOARD OF TRUSTEES

March 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|   | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF FINE ARTS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| ART/ART HISTORY DEPARTMENT                | 0              | 0                    | 0              | 0                    | 1                                     | 8,350                | 0                                     | 0                    |
| COLLEGE OF FINE ARTS-DEAN                 | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 32,000               |
| KINGSBURY HALL                            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 1,200                |
| THEATRE DEPARTMENT                        | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 2,000                |
| UTAH MUSEUM OF FINE ARTS                  | 0              | 0                    | 0              | 0                    | 2                                     | 67,165               | 1                                     | 10,000               |
| VIRGINIA TANNER CREATIVE D                | 0              | 0                    | 0              | 0                    | 1                                     | 39,000               | 0                                     | 0                    |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 4                                     | \$ 114,515           | 4                                     | \$ 45,200            |
| <b>COLLEGE OF ARCHITECTURE &amp; PLAN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| COLL OF ARCHITECT & PLAN-D                | 0              | 0                    | 0              | 0                    | 1                                     | 21,855               | 0                                     | 0                    |
| SCHOOL OF ARCHITECTURE                    | 0              | 0                    | 0              | 0                    | 1                                     | 1,000                | 1                                     | 13,000               |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 2                                     | \$ 22,855            | 1                                     | \$ 13,000            |
| <b>COLLEGE OF EDUCATION</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| AMERICAN/ALASKAN INDIAN TE                | 0              | 0                    | 0              | 0                    | 2                                     | 296,856              | 0                                     | 0                    |
| EDUCATIONAL PSYCHOLOGY                    | 0              | 0                    | 0              | 0                    | 3                                     | 371,172              | 1                                     | 24,973               |
| SPECIAL EDUCATION                         | 0              | 0                    | 0              | 0                    | 7                                     | 697,793              | 6                                     | 635,067              |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 12                                    | \$ 1,365,821         | 7                                     | \$ 660,040           |
| <b>COLLEGE OF ENGINEERING</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOENGINEERING                            | 6              | 1,579,358            | 2              | 773,434              | 21                                    | 4,864,435            | 21                                    | 6,350,720            |
| CENTER FOR NUCLEAR ENG PRO                | 0              | 0                    | 0              | 0                    | 3                                     | 204,680              | 2                                     | 84,690               |
| CHEMICAL ENGINEERING                      | 0              | 0                    | 3              | 155,254              | 8                                     | 405,724              | 23                                    | 5,067,998            |
| CIVIL AND ENVIRONMENTAL EN                | 1              | 210,439              | 2              | 248,670              | 22                                    | 1,373,017            | 17                                    | 1,313,898            |
| COLLEGE OF ENGINEERING-DEA                | 1              | 236,414              | 0              | 0                    | 2                                     | 261,414              | 3                                     | 266,703              |
| COMPUTER SCIENCE                          | 2              | 56,861               | 2              | 313,204              | 20                                    | 3,543,685            | 12                                    | 1,548,023            |
| ELECT & COMPUTER ENGINEERI                | 4              | 240,713              | 2              | 63,090               | 34                                    | 4,730,296            | 15                                    | 2,012,740            |
| ENERGY & GEOSCIENCE INSTIT                | 20             | 751,761              | 20             | 670,225              | 238                                   | 6,022,423            | 207                                   | 5,337,458            |
| INST FOR COMBUST & ENRGY S                | 2              | 126,135              | 1              | 0                    | 14                                    | 2,010,819            | 6                                     | 1,815,786            |
| MATERIAL SCIENCE AND ENGIN                | 1              | 75,000               | 3              | 196,126              | 13                                    | 1,002,037            | 11                                    | 1,016,562            |
| MECHANICAL ENGINEERING                    | 4              | 229,507              | 3              | 159,053              | 18                                    | 1,382,548            | 12                                    | 667,438              |
| SCHOOL OF COMPUTING                       | 1              | 95,989               | 2              | 180,641              | 14                                    | 2,267,488            | 25                                    | 4,167,098            |
| TEACHING & LEARNING                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 38,960               |
| <b>Totals</b>                             | 42             | \$3,602,177          | 40             | \$2,759,697          | 407                                   | \$28,068,567         | 355                                   | \$29,688,076         |
| <b>COLLEGE OF HEALTH</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| COMMUNICATION SCI & DISORD                | 0              | 0                    | 0              | 0                    | 1                                     | 50,000               | 2                                     | 70,000               |
| EXERCISE AND SPORT SCIENCE                | 0              | 0                    | 1              | 63,246               | 5                                     | 728,017              | 3                                     | 327,496              |
| HEALTH PROMOTION AND EDUCA                | 0              | 0                    | 1              | 4,934                | 2                                     | 151,781              | 5                                     | 292,405              |
| NUTRITION                                 | 0              | 0                    | 0              | 0                    | 1                                     | 41,330               | 2                                     | 276,026              |
| PARKS RECREATION AND TOURI                | 0              | 0                    | 0              | 0                    | 1                                     | 50,000               | 0                                     | 0                    |
| PHYSICAL THERAPY - COH                    | 0              | 0                    | 2              | 33,037               | 3                                     | 276,868              | 5                                     | 209,817              |
| <b>Totals</b>                             | 0              | \$ 0                 | 4              | \$ 101,216           | 13                                    | \$ 1,297,996         | 17                                    | \$ 1,175,743         |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF HUMANITIES</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| ASSOC VP INTERDISCIPLINARY                | 1              | 18,608               | 0              | 0                    | 3                                     | 60,285               | 0                                     | 0                    |
| COMMUNICATION                             | 0              | 0                    | 0              | 0                    | 1                                     | 116,637              | 0                                     | 0                    |
| ENGLISH                                   | 0              | 0                    | 0              | 0                    | 1                                     | 5,000                | 1                                     | 1,733                |
| GENDER STUDIES                            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 2,700                |
| HISTORY                                   | 0              | 0                    | 0              | 0                    | 1                                     | 5,000                | 2                                     | 13,000               |
| HUMANITIES CENTER                         | 0              | 0                    | 0              | 0                    | 3                                     | 15,000               | 1                                     | 3,500                |
| LANGUAGES AND LITERATURE                  | 0              | 0                    | 0              | 0                    | 1                                     | 100,000              | 0                                     | 0                    |
| LINGUISTICS                               | 0              | 0                    | 0              | 0                    | 2                                     | 330,079              | 2                                     | 241,689              |
| MIDDLE EAST CENTER                        | 0              | 0                    | 0              | 0                    | 2                                     | 428,682              | 1                                     | 428,682              |
| PHILOSOPHY                                | 0              | 0                    | 0              | 0                    | 1                                     | 25,000               | 0                                     | 0                    |
| <b>Totals</b>                             | <b>1</b>       | <b>\$ 18,608</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>15</b>                             | <b>\$ 1,085,683</b>  | <b>8</b>                              | <b>\$ 691,305</b>    |
| <b>COLLEGE OF MINES &amp; EARTH SCIEN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| CARSS, METEOROLOGY                        | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 131,672              |
| GEOLOGY & GEOPHYSICS                      | 0              | 0                    | 0              | 0                    | 35                                    | 1,448,013            | 26                                    | 3,469,598            |
| IRECO FRAGMENTATION LABORA                | 0              | 0                    | 0              | 0                    | 1                                     | 30,682               | 0                                     | 0                    |
| METALLURGICAL ENGINEERING                 | 0              | 0                    | 3              | 205,144              | 23                                    | 1,052,425            | 26                                    | 1,683,153            |
| METEOROLOGY                               | 6              | 603,403              | 1              | 11,003               | 32                                    | 2,833,680            | 17                                    | 1,228,985            |
| MINES AND EARTH SCIENCES-D                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 340,768              |
| MINING ENGINEERING                        | 0              | 0                    | 0              | 0                    | 2                                     | 141,958              | 7                                     | 267,604              |
| SEISMOGRAPH STATIONS                      | 0              | 0                    | 3              | 884,368              | 5                                     | 1,075,440            | 3                                     | 884,368              |
| UTAH ENGIN EXPERIMENT STAT                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 1,860,730            |
| <b>Totals</b>                             | <b>6</b>       | <b>\$ 603,403</b>    | <b>7</b>       | <b>\$1,100,515</b>   | <b>98</b>                             | <b>\$ 6,582,198</b>  | <b>86</b>                             | <b>\$ 9,866,878</b>  |
| <b>COLLEGE OF NURSING</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF NURSING-DEAN                   | 0              | 0                    | 0              | 0                    | 1                                     | 167,082              | 0                                     | 0                    |
| NURSING                                   | 1              | 183,324              | 2              | 235,250              | 12                                    | 2,795,421            | 11                                    | 2,422,629            |
| <b>Totals</b>                             | <b>1</b>       | <b>\$ 183,324</b>    | <b>2</b>       | <b>\$ 235,250</b>    | <b>13</b>                             | <b>\$ 2,962,503</b>  | <b>11</b>                             | <b>\$ 2,422,629</b>  |
| <b>COLLEGE OF PHARMACY</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| ADD PROGRAM                               | 0              | 0                    | 0              | 0                    | 1                                     | 3,500,000            | 1                                     | 4,000,000            |
| CENTER FOR HUMAN TOXICOLOG                | 0              | 0                    | 0              | 0                    | 2                                     | 1,869,943            | 6                                     | 1,412,667            |
| CTR FOR CONTROLLED CHEM DE                | 2              | 288,460              | 1              | 52,799               | 9                                     | 1,667,276            | 4                                     | 905,655              |
| MEDICINAL CHEMISTRY                       | 3              | 238,542              | 1              | 20,000               | 15                                    | 1,842,198            | 13                                    | 2,185,078            |
| PHARMACEUTICAL CHEMISTRY                  | 0              | 0                    | 1              | 3,000                | 3                                     | 192,173              | 13                                    | 1,125,326            |
| PHARMACEUTICS-RES PK                      | 3              | 586,903              | 1              | 0                    | 7                                     | 1,310,454            | 8                                     | 1,228,237            |
| PHARMACOLOGY AND TOXICOLOG                | 5              | 1,014,752            | 9              | 1,685,188            | 22                                    | 5,644,269            | 26                                    | 4,560,076            |
| PHARMACOTHERAPY                           | 0              | 0                    | 0              | 0                    | 1                                     | 493,000              | 5                                     | 771,865              |
| PHARMACOTHERAPY OUTCOME RE                | 0              | 0                    | 1              | 98,028               | 18                                    | 1,270,519            | 10                                    | 975,677              |
| POISON CONTROL CENTER                     | 2              | 200,238              | 0              | 0                    | 4                                     | 454,850              | 5                                     | 173,335              |
| <b>Totals</b>                             | <b>15</b>      | <b>\$2,328,895</b>   | <b>14</b>      | <b>\$1,859,016</b>   | <b>82</b>                             | <b>\$18,244,681</b>  | <b>91</b>                             | <b>\$17,337,915</b>  |

# BOARD OF TRUSTEES

March 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|   | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF SCIENCE</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOLOGY                                   | 6              | 1,249,316            | 9              | 2,689,050            | 36                                    | 4,583,495            | 38                                    | 8,045,168            |
| BIOLOGY/EHLERINGER LAB                    | 0              | 0                    | 0              | 0                    | 4                                     | 1,033,894            | 3                                     | 254,633              |
| CHEMISTRY                                 | 12             | 2,019,857            | 7              | 1,630,345            | 48                                    | 6,570,613            | 39                                    | 7,772,310            |
| MATHEMATICS                               | 0              | 0                    | 0              | 0                    | 11                                    | 1,483,587            | 10                                    | 3,414,975            |
| PHYSICS                                   | 2              | 56,000               | 3              | 836,962              | 15                                    | 1,996,645            | 18                                    | 2,567,253            |
| <b>Totals</b>                             | <b>20</b>      | <b>\$3,325,173</b>   | <b>19</b>      | <b>\$5,156,357</b>   | <b>114</b>                            | <b>\$15,668,234</b>  | <b>108</b>                            | <b>\$22,054,340</b>  |
| <b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ANTHROPOLOGY DEPARTMENT                   | 0              | 0                    | 0              | 0                    | 5                                     | 879,951              | 2                                     | 95,567               |
| CSW SOCIAL RESEARCH INSTIT                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 12,509               |
| CTR FOR PUBLIC POLICY & AD                | 1              | 3,500                | 1              | 2,800                | 10                                    | 459,101              | 10                                    | 198,240              |
| ECONOMICS DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 1                                     | 100,000              | 1                                     | 750,000              |
| FAMILY AND CONSUMER STUDIE                | 1              | 40,000               | 0              | 0                    | 2                                     | 105,492              | 1                                     | 77,000               |
| GEOGRAPHY DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 10                                    | 447,450              | 9                                     | 540,021              |
| INST. OF PUBLIC & INTERN.                 | 0              | 0                    | 0              | 0                    | 6                                     | 263,361              | 0                                     | 0                    |
| MILITARY SCIENCE DEPARTMEN                | 0              | 0                    | 0              | 0                    | 1                                     | 54,985               | 0                                     | 0                    |
| POLITICAL SCIENCE DEPARTME                | 0              | 0                    | 0              | 0                    | 1                                     | 38,425               | 1                                     | 38,949               |
| PSYCHOLOGY DEPARTMENT                     | 1              | 26,387               | 1              | 127,073              | 10                                    | 1,253,060            | 6                                     | 984,915              |
| SOCIOLOGY DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 1                                     | 72,582               | 1                                     | 21,142               |
| <b>Totals</b>                             | <b>3</b>       | <b>\$ 69,887</b>     | <b>2</b>       | <b>\$ 129,873</b>    | <b>47</b>                             | <b>\$ 3,674,408</b>  | <b>32</b>                             | <b>\$ 2,718,342</b>  |
| <b>COLLEGE OF SOCIAL WORK</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF SOCIAL WORK                    | 0              | 0                    | 0              | 0                    | 3                                     | 201,305              | 2                                     | 101,380              |
| COLLEGE OF SOCIAL WORK-DEA                | 0              | 0                    | 0              | 0                    | 2                                     | 171,493              | 2                                     | 160,147              |
| CSW SOCIAL RESEARCH INSTIT                | 0              | 0                    | 2              | 273,668              | 7                                     | 5,796,804            | 10                                    | 2,311,811            |
| UTAH CRIMINAL JUSTICE CENT                | 0              | 0                    | 0              | 0                    | 1                                     | 3,000                | 0                                     | 0                    |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>       | <b>\$ 273,668</b>    | <b>13</b>                             | <b>\$ 6,172,603</b>  | <b>14</b>                             | <b>\$ 2,573,338</b>  |
| <b>OFFICE OF SR VP HEALTH SCI</b>         |                |                      |                |                      |                                       |                      |                                       |                      |
| ADDICTION RESEARCH & EDUC                 | 0              | 0                    | 0              | 0                    | 1                                     | 100,000              | 1                                     | 100,000              |
| ANITA KINNEY PROGRAM                      | 1              | 11,866               | 0              | 0                    | 1                                     | 11,866               | 0                                     | 0                    |
| CLINICAL RESEARCH CENTER                  | 0              | 0                    | 0              | 0                    | 1                                     | 300,000              | 3                                     | 514,672              |
| CVRTI                                     | 2              | 111,082              | 1              | 200,000              | 9                                     | 1,311,582            | 14                                    | 3,066,364            |
| DON AYER LAB                              | 2              | 484,632              | 0              | 0                    | 2                                     | 484,632              | 0                                     | 0                    |
| ECCLES HLTH SCI LIBRARY                   | 0              | 0                    | 1              | 24,001               | 3                                     | 261,586              | 6                                     | 1,461,107            |
| HCI CLINICAL TRIALS DEPART                | 4              | 382,245              | 0              | 0                    | 8                                     | 976,546              | 0                                     | 0                    |
| HCI PEDIGREE & POP SCIENCE                | 1              | 214,114              | 0              | 0                    | 1                                     | 214,114              | 0                                     | 0                    |
| HOSPITAL AND CLINICS                      | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 85,636               |
| HUNTSMAN CANCER INSTITUTE                 | 1              | 73,255               | 11             | 1,803,555            | 45                                    | 10,977,131           | 67                                    | 15,464,597           |
| NIKOLAUS TREDE LAB                        | 1              | 44,000               | 0              | 0                    | 1                                     | 44,000               | 0                                     | 0                    |
| SUSAN MANGO LAB                           | 0              | 0                    | 0              | 0                    | 2                                     | 69,024               | 0                                     | 0                    |
| UTAH CANCER REGISTRY                      | 0              | 0                    | 0              | 0                    | 1                                     | 1,314,980            | 3                                     | 1,305,071            |
| UTAH TELEHEALTH NETWORK                   | 1              | 90,000               | 0              | 0                    | 1                                     | 90,000               | 2                                     | 165,900              |
| <b>Totals</b>                             | <b>13</b>      | <b>\$1,411,195</b>   | <b>13</b>      | <b>\$2,027,556</b>   | <b>76</b>                             | <b>\$16,155,462</b>  | <b>99</b>                             | <b>\$22,163,346</b>  |

# BOARD OF TRUSTEES

March 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|                            | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>SCHOOL OF BUSINESS</b>  |                |                      |                |                      |                                       |                      |                                       |                      |
| ACCOUNTING DEPARTMENT      | 0              | 0                    | 1              | 55,000               | 2                                     | 80,741               | 2                                     | 69,567               |
| BUREAU OF ECON & BUS RESEA | 2              | 55,000               | 0              | 0                    | 6                                     | 111,001              | 10                                    | 93,501               |
| FINANCE DEPARTMENT         | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 38,870               |
| GLOBAL KNOWLEDGE MGT CENTE | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 399,442              |
| SCHOOL OF BUSINESS-DEAN    | 0              | 0                    | 0              | 0                    | 1                                     | 46,000               | 2                                     | 1,510,315            |
| <b>Totals</b>              | <b>2</b>       | <b>\$ 55,000</b>     | <b>1</b>       | <b>\$ 55,000</b>     | <b>9</b>                              | <b>\$ 237,742</b>    | <b>17</b>                             | <b>\$ 2,111,695</b>  |
| <b>SCHOOL OF MEDICINE</b>  |                |                      |                |                      |                                       |                      |                                       |                      |
| ADULT PSYCHIATRY           | 0              | 0                    | 0              | 0                    | 2                                     | 35,000               | 1                                     | 50,277               |
| ALZHEIMER'S CENTER         | 1              | 168,045              | 1              | 162,888              | 7                                     | 776,034              | 2                                     | 412,888              |
| ANESTHESIOLOGY             | 3              | 553,008              | 0              | 0                    | 15                                    | 2,003,867            | 15                                    | 2,772,179            |
| BIOCHEMISTRY               | 7              | 1,590,583            | 6              | 989,285              | 18                                    | 7,534,730            | 15                                    | 3,771,521            |
| BIOMEDICAL INFORMATICS     | 2              | 601,058              | 2              | 40,000               | 16                                    | 4,052,521            | 13                                    | 3,100,455            |
| CARDIOLOGY                 | 1              | 24,000               | 2              | 86,783               | 17                                    | 1,939,553            | 12                                    | 1,415,916            |
| CARDIOTHORACIC DIVISION    | 0              | 0                    | 0              | 0                    | 1                                     | 164,000              | 1                                     | 118,147              |
| CARDIOVASCULAR GENETICS    | 0              | 0                    | 0              | 0                    | 10                                    | 3,011,778            | 15                                    | 3,455,889            |
| CELL BIOLOGY & IMMUNOLOGY  | 5              | 1,020,956            | 2              | 70,107               | 14                                    | 3,585,686            | 9                                     | 1,356,957            |
| CHILD PSYCHIATRY           | 0              | 0                    | 1              | 22,034               | 8                                     | 1,226,682            | 9                                     | 1,885,931            |
| CLINICAL PATHOLOGY         | 2              | 102,140              | 0              | 0                    | 6                                     | 360,114              | 5                                     | 1,125,237            |
| CTR BIOMOLECULAR INTERACTI | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 242,550              |
| DERMATOLOGY                | 2              | 292,087              | 1              | 291,210              | 12                                    | 1,061,751            | 9                                     | 1,445,194            |
| DFPM-EDUCATION & RESEARCH  | 0              | 0                    | 0              | 0                    | 1                                     | 240,139              | 5                                     | 278,563              |
| DFPM-FAMILY PRACTICE       | 0              | 0                    | 1              | 51,250               | 3                                     | 222,445              | 2                                     | 372,389              |
| DFPM-HEALTH RESEARCH CENTE | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 625,323              |
| DFPM-PRE-DOC PROGRAM       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 12,799               |
| DFPM-PUBLIC HEALTH PROGRAM | 1              | 12,550               | 0              | 0                    | 5                                     | 309,806              | 4                                     | 241,494              |
| DFPM-ROCKY MOUNTAIN CENTER | 0              | 0                    | 0              | 0                    | 6                                     | 1,878,805            | 3                                     | 786,861              |
| DIALYSIS PROGRAM           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 24,647               |
| DIV OF CLINICAL EPIDEMIOLO | 2              | 69,715               | 0              | 0                    | 22                                    | 3,585,513            | 14                                    | 5,423,565            |
| EMERGENCY MEDICAL PHYSICIA | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 14,349               |
| ENDOCRINOLOGY/DIABETES RES | 3              | 349,926              | 0              | 0                    | 6                                     | 849,703              | 8                                     | 508,432              |
| FAMILY AND PREVENTIVE MEDI | 0              | 0                    | 0              | 0                    | 4                                     | 434,745              | 7                                     | 567,476              |
| GASTROENTEROLOGY           | 3              | 384,083              | 0              | 0                    | 11                                    | 1,076,550            | 6                                     | 428,893              |
| GENERAL INTERNAL MEDICINE  | 1              | 199,974              | 0              | 0                    | 3                                     | 320,339              | 2                                     | 8,442                |
| GENERAL OBSTETRICS & GYN D | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 72,993               |
| GENERAL PEDIATRICS         | 1              | 4,615                | 1              | 50,000               | 12                                    | 1,201,088            | 16                                    | 1,035,847            |
| GENERAL SURGERY FACULTY    | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 20,000               |
| GENERAL SURGERY RESEARCH   | 0              | 0                    | 0              | 0                    | 4                                     | 162,112              | 1                                     | 3,320                |
| GENETIC EPIDEMIOLOGY       | 0              | 0                    | 1              | 400,020              | 2                                     | 520,550              | 2                                     | 474,770              |
| GERIATRICS                 | 0              | 0                    | 0              | 0                    | 3                                     | 1,044,321            | 1                                     | 500,000              |
| HEMATOLOGY                 | 5              | 758,466              | 2              | 165,354              | 19                                    | 3,156,286            | 12                                    | 3,003,686            |
| HSC CORE RESEARCH FACILITI | 0              | 0                    | 1              | 424,000              | 0                                     | 0                    | 1                                     | 424,000              |
| HUMAN GENETICS             | 4              | 1,127,296            | 9              | 1,768,663            | 38                                    | 9,750,143            | 36                                    | 6,806,188            |
| HUMAN MOLECULAR BIOL & GEN | 4              | 1,014,005            | 4              | 495,340              | 19                                    | 4,274,753            | 25                                    | 3,959,370            |
| INFECTIOUS DISEASE         | 2              | 45,726               | 0              | 0                    | 13                                    | 1,294,119            | 18                                    | 2,853,286            |
| INTERNAL MEDICINE ADMIN    | 0              | 0                    | 0              | 0                    | 1                                     | 202,804              | 0                                     | 0                    |
| LUNG HEALTH STUDY          | 0              | 0                    | 0              | 0                    | 2                                     | 403,939              | 1                                     | 168,434              |
| MATERNAL-FETAL MEDICINE DI | 0              | 0                    | 2              | 1,241,851            | 4                                     | 2,660,486            | 7                                     | 4,040,960            |

# BOARD OF TRUSTEES

*March 2008*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|                            | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| MEDICAL LAB SCIENCE DIVISI | 0              | 0                    | 0              | 0                    | 1                                     | 35,000               | 0                                     | 0                    |
| MOOD DISORDERS             | 0              | 0                    | 2              | 466,365              | 2                                     | 284,725              | 6                                     | 1,182,235            |
| NATIONAL CHILDREN'S STUDY  | 0              | 0                    | 0              | 0                    | 1                                     | 959,104              | 1                                     | 561,276              |
| NEPHROLOGY                 | 1              | 227,826              | 3              | 394,489              | 15                                    | 2,742,391            | 19                                    | 3,666,274            |
| NEUROBIOLOGY AND ANATOMY   | 3              | 498,322              | 2              | 332,440              | 19                                    | 3,150,922            | 21                                    | 2,846,351            |
| NEUROLOGY                  | 0              | 0                    | 3              | 475,464              | 17                                    | 1,737,886            | 11                                    | 972,771              |
| NEUROSURGERY               | 0              | 0                    | 1              | 626,763              | 4                                     | 919,003              | 5                                     | 865,906              |
| OBSTETRICS AND GYNECOLOGY  | 0              | 0                    | 1              | 136,350              | 1                                     | 109,625              | 1                                     | 136,350              |
| OBSTETRICS/GYNECOLOGY DEPT | 0              | 0                    | 0              | 0                    | 1                                     | 499,999              | 3                                     | 579,043              |
| ONCOLOGICAL SCIENCES       | 0              | 0                    | 0              | 0                    | 1                                     | 233,333              | 0                                     | 0                    |
| ONCOLOGY                   | 1              | 311,769              | 1              | 20,000               | 2                                     | 865,436              | 4                                     | 642,571              |
| OPHTHALMOLOGY              | 0              | 0                    | 0              | 0                    | 1                                     | 100,000              | 3                                     | 169,428              |
| OPHTHALMOLOGY-CLINICAL STU | 1              | 100,401              | 3              | 154,055              | 9                                     | 638,156              | 8                                     | 348,561              |
| OPHTHALMOLOGY-RESEARCH     | 2              | 149,102              | 1              | 373,750              | 17                                    | 2,885,879            | 14                                    | 3,004,194            |
| OPHTHALMOLOGY-SERVICES     | 0              | 0                    | 0              | 0                    | 2                                     | 22,656               | 0                                     | 0                    |
| ORTHOPEDIC SURGERY         | 0              | 0                    | 1              | 24,623               | 5                                     | 143,897              | 10                                    | 309,962              |
| OTOLARYNGOLOGY             | 1              | 72,582               | 0              | 0                    | 3                                     | 136,471              | 1                                     | 142,416              |
| PATHOLOGY                  | 1              | 64,007               | 2              | 78,349               | 4                                     | 403,051              | 3                                     | 363,025              |
| PEDIATRIC ADMINISTRATION   | 0              | 0                    | 1              | 19,278               | 1                                     | 17,100               | 3                                     | 83,608               |
| PEDIATRIC CARDIOLOGY       | 0              | 0                    | 1              | 3,898                | 4                                     | 343,233              | 7                                     | 756,393              |
| PEDIATRIC CRITICAL CARE    | 0              | 0                    | 1              | 19,872               | 14                                    | 3,723,104            | 13                                    | 4,558,678            |
| PEDIATRIC EMERGENCY MEDICI | 1              | 112,571              | 0              | 0                    | 5                                     | 422,255              | 3                                     | 290,779              |
| PEDIATRIC ENDOCRINOLOGY    | 1              | 151,541              | 1              | 5,793                | 5                                     | 512,313              | 3                                     | 194,469              |
| PEDIATRIC GENETICS         | 1              | 43,199               | 0              | 0                    | 16                                    | 1,349,626            | 8                                     | 1,066,748            |
| PEDIATRIC HEMATOLOGY/ONCOL | 0              | 0                    | 0              | 0                    | 4                                     | 251,519              | 3                                     | 105,933              |
| PEDIATRIC IMMUNOLOGY/RHEUM | 0              | 0                    | 0              | 0                    | 1                                     | 100,000              | 1                                     | 1,440                |
| PEDIATRIC INPATIENT MEDICI | 1              | 3,900                | 0              | 0                    | 2                                     | 141,060              | 2                                     | 162,160              |
| PEDIATRIC NEONATOLOGY      | 1              | 316,106              | 2              | 544,439              | 4                                     | 817,974              | 6                                     | 924,219              |
| PEDIATRIC NEPHROLOGY       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 26,690               |
| PEDIATRIC NEUROLOGY        | 0              | 0                    | 1              | 46,206               | 4                                     | 272,446              | 3                                     | 129,444              |
| PEDIATRIC PULMONOLOGY      | 0              | 0                    | 0              | 0                    | 5                                     | 446,058              | 4                                     | 129,063              |
| PEDIATRIC RESEARCH         | 2              | 197,099              | 1              | 18,544               | 13                                    | 1,006,098            | 7                                     | 248,977              |
| PEDIATRIC RESEARCH ENTERPR | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 432,000              |
| PEDIATRICS                 | 0              | 0                    | 1              | 69,607               | 12                                    | 1,834,550            | 23                                    | 1,560,393            |
| PEDIATRICS MEDICAL ETHICS  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 227,544              |
| PHYSICAL MEDICINE AND REHA | 0              | 0                    | 0              | 0                    | 1                                     | 261,548              | 2                                     | 274,048              |
| PHYSIOLOGY                 | 2              | 288,822              | 3              | 177,657              | 6                                     | 1,118,453            | 10                                    | 1,988,340            |
| PSYCHIATRY                 | 0              | 0                    | 0              | 0                    | 3                                     | 325,965              | 4                                     | 407,222              |
| PULMONARY                  | 3              | 615,306              | 3              | 446,100              | 12                                    | 1,322,340            | 17                                    | 4,837,406            |
| RADIATION ONCOLOGY SOM     | 0              | 0                    | 1              | 343,596              | 11                                    | 323,582              | 6                                     | 427,746              |
| RADIOBIOLOGY               | 1              | 295,804              | 1              | 175,001              | 4                                     | 880,133              | 5                                     | 1,005,484            |
| RADIOLOGY RESEARCH         | 2              | 443,093              | 3              | 375,317              | 18                                    | 3,337,660            | 13                                    | 2,972,742            |
| REPRODUCTIVE ENDOCRINOLOGY | 0              | 0                    | 0              | 0                    | 2                                     | 404,396              | 3                                     | 838,781              |
| RHEUMATOLOGY               | 0              | 0                    | 0              | 0                    | 6                                     | 443,238              | 6                                     | 259,131              |
| SCHOOL OF MEDICINE-DEAN    | 0              | 0                    | 0              | 0                    | 2                                     | 26,155               | 2                                     | 27,230               |
| SURGERY                    | 0              | 0                    | 0              | 0                    | 2                                     | 54,825               | 0                                     | 0                    |
| SURGERY ADMINISTRATION     | 0              | 0                    | 0              | 0                    | 1                                     | 76,457               | 0                                     | 0                    |
| UROGYNECOLOGY DIVISION     | 1              | 317,688              | 0              | 0                    | 3                                     | 959,896              | 5                                     | 646,463              |
| UROLOGY ADULT CONTRACTS    | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 124,759              |
| UTAH CANCER REGISTRY       | 0              | 0                    | 0              | 0                    | 5                                     | 171,357              | 0                                     | 0                    |
| VASCULAR SURGERY CONTRACTS | 1              | 2,000                | 0              | 0                    | 5                                     | 374,981              | 1                                     | 186,783              |



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March 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|                                     | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|-------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                     | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                     | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| VIRAL IMMUNOLOGY RESEARCH           | 1              | 455,271              | 1              | 450,575              | 3                                     | 649,137              | 3                                     | 825,129              |
| <b>Totals</b>                       | <b>77</b>      | <b>\$12,984,642</b>  | <b>77</b>      | <b>\$12,037,317</b>  | <b>583</b>                            | <b>\$97,175,354</b>  | <b>564</b>                            | <b>\$95,319,396</b>  |
| <b>SR VP FOR ACADEMIC AFFAIRS</b>   |                |                      |                |                      |                                       |                      |                                       |                      |
| ACADEMIC OUTREACH CONTIN E          | 1              | 28,500               | 0              | 0                    | 4                                     | 139,271              | 1                                     | 7,715                |
| AMERICAN/ALASKAN INDIAN TE          | 0              | 0                    | 0              | 0                    | 2                                     | 265,858              | 0                                     | 0                    |
| ASSOCIATE VP FOR DIVERSITY          | 0              | 0                    | 0              | 0                    | 1                                     | 383,784              | 2                                     | 463,702              |
| HOUSING & RESIDENTIAL EDUC          | 0              | 0                    | 0              | 0                    | 1                                     | 4,000                | 0                                     | 0                    |
| MARRIOTT LIBRARY                    | 0              | 0                    | 0              | 0                    | 2                                     | 413,285              | 2                                     | 6,700                |
| RED BUTTE GARDEN & ARBORET          | 0              | 0                    | 0              | 0                    | 3                                     | 31,558               | 3                                     | 56,000               |
| SCIENTIFIC COMP & IMAG INS          | 4              | 250,136              | 3              | 323,961              | 18                                    | 3,679,652            | 7                                     | 1,098,693            |
| STDNT RECRUIT & HIGH SCH S          | 0              | 0                    | 0              | 0                    | 1                                     | 25,000               | 0                                     | 0                    |
| UTAH MUSEUM OF NATURAL HIS          | 0              | 0                    | 1              | 22,000               | 5                                     | 61,374               | 4                                     | 208,854              |
| <b>Totals</b>                       | <b>5</b>       | <b>\$ 278,636</b>    | <b>4</b>       | <b>\$ 345,962</b>    | <b>37</b>                             | <b>\$ 5,003,782</b>  | <b>19</b>                             | <b>\$ 1,841,664</b>  |
| <b>VP FOR RESEARCH</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| CTR FOR HIGH PERFORM COMPU          | 0              | 0                    | 0              | 0                    | 1                                     | 24,000               | 0                                     | 0                    |
| OFFICE OF COMPARATIVE MEDI          | 0              | 0                    | 0              | 0                    | 2                                     | 501,311              | 5                                     | 107,258              |
| <b>Totals</b>                       | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>                              | <b>\$ 525,311</b>    | <b>5</b>                              | <b>\$ 107,258</b>    |
| <b>VP FOR STUDENT AFFAIRS</b>       |                |                      |                |                      |                                       |                      |                                       |                      |
| ALCOHOL & DRUG EDUC CTR             | 0              | 0                    | 0              | 0                    | 3                                     | 36,684               | 2                                     | 89,569               |
| BENNION COMMUNITY CENTER            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 15,999               |
| CHILD CARE COORDINATOR              | 0              | 0                    | 0              | 0                    | 1                                     | 145,000              | 1                                     | 145,000              |
| EDUCATIONAL OPPORTUNITY             | 0              | 0                    | 0              | 0                    | 2                                     | 314,546              | 0                                     | 0                    |
| STDNT RECRUIT & HIGH SCH S          | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 25,000               |
| UNIVERSITY COUNSELING CENT          | 2              | 4,080                | 0              | 0                    | 2                                     | 4,080                | 0                                     | 0                    |
| <b>Totals</b>                       | <b>2</b>       | <b>\$ 4,080</b>      | <b>0</b>       | <b>\$ 0</b>          | <b>8</b>                              | <b>\$ 500,310</b>    | <b>5</b>                              | <b>\$ 275,568</b>    |
| <b>VP INSTITUTIONAL ADVANCEMENT</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| KUED                                | 0              | 0                    | 0              | 0                    | 4                                     | 425,656              | 1                                     | 593,202              |
| KUEN/UTAH EDUCATION NETWOR          | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 249,999              |
| KUER                                | 0              | 0                    | 0              | 0                    | 1                                     | 81,125               | 0                                     | 0                    |
| <b>Totals</b>                       | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>5</b>                              | <b>\$ 506,781</b>    | <b>2</b>                              | <b>\$ 843,201</b>    |
| <b>VP TECHNOLOGY VENTURE DEV</b>    |                |                      |                |                      |                                       |                      |                                       |                      |
| BUREAU OF ECON & BUS RESEA          | 0              | 0                    | 1              | 12,500               | 0                                     | 0                    | 1                                     | 12,500               |
| UTAH ENGIN EXPERIMENT STAT          | 5              | 298,834              | 0              | 0                    | 10                                    | 426,528              | 0                                     | 0                    |
| <b>Totals</b>                       | <b>5</b>       | <b>\$ 298,834</b>    | <b>1</b>       | <b>\$ 12,500</b>     | <b>10</b>                             | <b>\$ 426,528</b>    | <b>1</b>                              | <b>\$ 12,500</b>     |
| <b>Grand Totals</b>                 | <b>192</b>     | <b>\$25,163,854</b>  | <b>186</b>     | <b>\$26,093,925</b>  | <b>1551</b>                           | <b>\$205,791,333</b> | <b>1446</b>                           | <b>\$211,921,436</b> |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

|                            | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 3                                     | 54,850               | 4                                     | 45,200               |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                     | 59,665               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>4 \$</b>                           | <b>114,515</b>       | <b>4 \$</b>                           | <b>45,200</b>        |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 3                                     | 126,250              | 6                                     | 311,623              |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 61,000               |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>3 \$</b>                           | <b>126,250</b>       | <b>7 \$</b>                           | <b>372,623</b>       |

**COLLEGE OF ARCHITECTURE & PLAN**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 2                                     | 22,855               | 0                                     | 0                    |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 13,000               |
| <b>ALL AWARD TOTALS</b>        | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>2 \$</b>                           | <b>22,855</b>        | <b>1 \$</b>                           | <b>13,000</b>        |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 3                                     | 63,654               | 0                                     | 0                    |
| Research                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 1,098,132            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 46,500               |
| <b>ALL PROPOSAL TOTALS</b>     | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>3 \$</b>                           | <b>63,654</b>        | <b>5 \$</b>                           | <b>1,144,632</b>     |

**COLLEGE OF EDUCATION**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                       | 0              | 0                    | 0              | 0                    | 2                                     | 220,585              | 2                                     | 83,953               |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 10                                    | 1,145,235            | 5                                     | 576,087              |
| <b>ALL AWARD TOTALS</b>        | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>12 \$</b>                          | <b>1,365,821</b>     | <b>7 \$</b>                           | <b>660,040</b>       |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                       | 0              | 0                    | 1              | 296,985              | 9                                     | 5,133,949            | 6                                     | 5,156,873            |
| Training Instruction Education | 1              | 630,446              | 1              | 100,000              | 12                                    | 3,042,190            | 16                                    | 8,694,131            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1 \$</b>    | <b>630,446</b>       | <b>2 \$</b>    | <b>396,985</b>       | <b>21 \$</b>                          | <b>8,176,139</b>     | <b>22 \$</b>                          | <b>13,851,004</b>    |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                       | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                       |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                       | <u>Current</u>                        |                       |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                       |                                       |                       |
| Other-Public Service           | 1              | 4,585                | 1              | 5,200                | 9                                     | 180,093               | 12                                    | 2,127,981             |
| Research                       | 38             | 3,294,828            | 39             | 2,754,497            | 383                                   | 25,000,955            | 337                                   | 27,225,432            |
| Training Instruction Education | 3              | 302,764              | 0              | 0                    | 15                                    | 2,887,519             | 6                                     | 334,663               |
| <b>ALL AWARD TOTALS</b>        | <b>42</b>      | <b>\$ 3,602,177</b>  | <b>40</b>      | <b>\$ 2,759,697</b>  | <b>407</b>                            | <b>\$ 28,068,567</b>  | <b>355</b>                            | <b>\$ 29,688,076</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                       |                                       |                       |
| Other-Public Service           | 1              | 4,585                | 0              | 0                    | 5                                     | 69,725                | 8                                     | 357,051               |
| Research                       | 41             | 19,513,587           | 8              | 683,237              | 263                                   | 150,540,603           | 236                                   | 98,913,294            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 17                                    | 4,524,725             | 18                                    | 5,533,292             |
| <b>ALL PROPOSAL TOTALS</b>     | <b>42</b>      | <b>\$ 19,518,172</b> | <b>8</b>       | <b>\$ 683,237</b>    | <b>285</b>                            | <b>\$ 155,135,053</b> | <b>262</b>                            | <b>\$ 104,803,637</b> |

**COLLEGE OF HEALTH**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 0              | 0                    | 0              | 0                    | 1                                     | 41,330               | 2                                     | 72,936               |
| Other-Public Service           | 0              | 0                    | 2              | 68,180               | 4                                     | 215,317              | 6                                     | 280,402              |
| Research                       | 0              | 0                    | 2              | 33,037               | 5                                     | 601,583              | 7                                     | 635,266              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 3                                     | 439,766              | 2                                     | 187,138              |
| <b>ALL AWARD TOTALS</b>        | <b>0</b>       | <b>\$ 0</b>          | <b>4</b>       | <b>\$ 101,216</b>    | <b>13</b>                             | <b>\$ 1,297,996</b>  | <b>17</b>                             | <b>\$ 1,175,743</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 0              | 0                    | 0              | 0                    | 1                                     | 41,330               | 0                                     | 0                    |
| Other-Public Service           | 0              | 0                    | 1              | 8,750                | 3                                     | 30,797               | 5                                     | 272,527              |
| Research                       | 1              | 543,033              | 3              | 384,943              | 14                                    | 5,735,245            | 18                                    | 3,473,396            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 50,000               | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b>       | <b>\$ 543,033</b>    | <b>4</b>       | <b>\$ 393,693</b>    | <b>19</b>                             | <b>\$ 5,857,372</b>  | <b>23</b>                             | <b>\$ 3,745,923</b>  |

**COLLEGE OF HUMANITIES**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 18,608               | 0              | 0                    | 9                                     | 110,285              | 5                                     | 20,933               |
| Research                       | 0              | 0                    | 0              | 0                    | 3                                     | 278,629              | 0                                     | 0                    |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 3                                     | 696,768              | 3                                     | 670,372              |
| <b>ALL AWARD TOTALS</b>        | <b>1</b>       | <b>\$ 18,608</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>15</b>                             | <b>\$ 1,085,683</b>  | <b>8</b>                              | <b>\$ 691,305</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 1              | 5,000                | 7                                     | 160,807              | 13                                    | 297,692              |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                                |          |             |          |                 |           |                     |           |                     |
|--------------------------------|----------|-------------|----------|-----------------|-----------|---------------------|-----------|---------------------|
| Research                       | 0        | 0           | 0        | 0               | 7         | 1,112,343           | 6         | 1,106,488           |
| Training Instruction Education | 0        | 0           | 0        | 0               | 1         | 102,448             | 3         | 1,170,324           |
| <b>ALL PROPOSAL TOTALS</b>     | <b>0</b> | <b>\$ 0</b> | <b>1</b> | <b>\$ 5,000</b> | <b>15</b> | <b>\$ 1,375,598</b> | <b>22</b> | <b>\$ 2,574,504</b> |

**COLLEGE OF MINES & EARTH SCIENCES**

|                                | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE (7/07-3/08) |                      | FISCAL YEAR TO DATE (7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service           | 0              | 0                    | 4              | 895,371              | 16                              | 1,219,545            | 14                              | 1,479,426            |
| Research                       | 6              | 603,403              | 3              | 205,144              | 79                              | 5,332,733            | 72                              | 8,387,452            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 3                               | 29,920               | 0                               | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>6</b>       | <b>\$ 603,403</b>    | <b>7</b>       | <b>\$ 1,100,515</b>  | <b>98</b>                       | <b>\$ 6,582,198</b>  | <b>86</b>                       | <b>\$ 9,866,878</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service           | 0              | 0                    | 2              | 20,540               | 4                               | 71,808               | 7                               | 3,246,410            |
| Research                       | 4              | 700,598              | 16             | 1,353,372            | 47                              | 9,240,650            | 69                              | 10,631,860           |
| Training Instruction Education | 0              | 0                    | 1              | 10,000               | 1                               | 14,920               | 1                               | 10,000               |
| <b>ALL PROPOSAL TOTALS</b>     | <b>4</b>       | <b>\$ 700,598</b>    | <b>19</b>      | <b>\$ 1,383,912</b>  | <b>52</b>                       | <b>\$ 9,327,378</b>  | <b>77</b>                       | <b>\$ 13,888,270</b> |

**COLLEGE OF NURSING**

|                                | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE (7/07-3/08) |                      | FISCAL YEAR TO DATE (7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 1                               | 38,400               |
| Research                       | 1              | 183,324              | 1              | 224,250              | 9                               | 2,475,619            | 5                               | 1,293,740            |
| Training Instruction Education | 0              | 0                    | 1              | 11,000               | 4                               | 486,884              | 5                               | 1,090,490            |
| <b>ALL AWARD TOTALS</b>        | <b>1</b>       | <b>\$ 183,324</b>    | <b>2</b>       | <b>\$ 235,250</b>    | <b>13</b>                       | <b>\$ 2,962,503</b>  | <b>11</b>                       | <b>\$ 2,422,629</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 2                               | 54,718               |
| Research                       | 0              | 0                    | 0              | 0                    | 9                               | 6,708,148            | 9                               | 11,011,543           |
| Training Instruction Education | 0              | 0                    | 1              | 16,068               | 7                               | 3,236,920            | 5                               | 2,323,300            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 16,068</b>     | <b>16</b>                       | <b>\$ 9,945,068</b>  | <b>16</b>                       | <b>\$ 13,389,561</b> |

**COLLEGE OF PHARMACY**

|                                | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE (7/07-3/08) |                      | FISCAL YEAR TO DATE (7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                 |                      |                                 |                      |
| Clinical                       | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 3                               | 118,535              |
| Other-Public Service           | 3              | 295,782              | 2              | 130,823              | 21                              | 4,015,940            | 28                              | 3,373,281            |
| Research                       | 11             | 1,994,613            | 10             | 1,705,193            | 56                              | 13,788,937           | 54                              | 13,531,040           |
| Training Instruction Education | 1              | 38,500               | 2              | 23,000               | 5                               | 439,804              | 6                               | 315,059              |
| <b>ALL AWARD TOTALS</b>        | <b>15</b>      | <b>\$ 2,328,895</b>  | <b>14</b>      | <b>\$ 1,859,016</b>  | <b>82</b>                       | <b>\$ 18,244,681</b> | <b>91</b>                       | <b>\$ 17,337,915</b> |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

| <b>PROPOSALS</b>               |          |                     |           |                     |           |                      |           |                      |
|--------------------------------|----------|---------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|
| Clinical                       | 0        | 0                   | 0         | 0                   | 1         | 20,000               | 1         | 70,917               |
| Other-Public Service           | 0        | 0                   | 1         | 204,890             | 5         | 384,854              | 19        | 10,465,045           |
| Research                       | 3        | 3,135,250           | 11        | 8,809,392           | 75        | 44,997,205           | 58        | 40,889,016           |
| Training Instruction Education | 0        | 0                   | 1         | 127,500             | 0         | 0                    | 8         | 555,076              |
| <b>ALL PROPOSAL TOTALS</b>     | <b>3</b> | <b>\$ 3,135,250</b> | <b>13</b> | <b>\$ 9,141,782</b> | <b>81</b> | <b>\$ 45,402,059</b> | <b>86</b> | <b>\$ 51,980,054</b> |

**COLLEGE OF SCIENCE**

|                                | <b>March 2008</b> |                      | <b>March 2007</b> |                      | <b>FISCAL YEAR TO DATE (7/07-3/08)</b> |                      | <b>FISCAL YEAR TO DATE (7/06-3/07)</b> |                      |
|--------------------------------|-------------------|----------------------|-------------------|----------------------|--|----------------------|--|----------------------|
|                                | <u>Current</u>    |                      | <u>Current</u>    |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                                | <u>NO.</u>        | <u>Budget Period</u> | <u>NO.</u>        | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                   |                      |                   |                      |  |                      |  |                      |
| Other-Public Service           | 0                 | 0                    | 0                 | 0                    | 4                                      | 307,288              | 3                                      | 58,775               |
| Research                       | 17                | 3,204,573            | 19                | 5,156,357            | 104                                    | 14,988,316           | 100                                    | 20,970,326           |
| Training Instruction Education | 3                 | 120,600              | 0                 | 0                    | 6                                      | 372,630              | 5                                      | 1,025,239            |
| <b>ALL AWARD TOTALS</b>        | <b>20</b>         | <b>\$ 3,325,173</b>  | <b>19</b>         | <b>\$ 5,156,357</b>  | <b>114</b>                             | <b>\$ 15,668,234</b> | <b>108</b>                             | <b>\$ 22,054,340</b> |

| <b>PROPOSALS</b>               |          |                     |           |                     |            |                      |            |                      |
|--------------------------------|----------|---------------------|-----------|---------------------|------------|----------------------|------------|----------------------|
| Other-Public Service           | 0        | 0                   | 1         | 210                 | 1          | 3,730                | 4          | 70,650               |
| Research                       | 6        | 2,835,824           | 22        | 4,042,247           | 144        | 80,118,822           | 130        | 33,339,975           |
| Training Instruction Education | 0        | 0                   | 3         | 173,800             | 6          | 488,697              | 8          | 1,792,834            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>6</b> | <b>\$ 2,835,824</b> | <b>26</b> | <b>\$ 4,216,257</b> | <b>151</b> | <b>\$ 80,611,249</b> | <b>142</b> | <b>\$ 35,203,459</b> |

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

|                                | <b>March 2008</b> |                      | <b>March 2007</b> |                      | <b>FISCAL YEAR TO DATE (7/07-3/08)</b> |                      | <b>FISCAL YEAR TO DATE (7/06-3/07)</b> |                      |
|--------------------------------|-------------------|----------------------|-------------------|----------------------|--|----------------------|--|----------------------|
|                                | <u>Current</u>    |                      | <u>Current</u>    |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                                | <u>NO.</u>        | <u>Budget Period</u> | <u>NO.</u>        | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                   |                      |                   |                      |  |                      |  |                      |
| Other-Public Service           | 1                 | 3,500                | 2                 | 129,873              | 15                                     | 657,227              | 18                                     | 1,270,816            |
| Research                       | 2                 | 66,387               | 0                 | 0                    | 30                                     | 2,657,203            | 12                                     | 1,087,526            |
| Training Instruction Education | 0                 | 0                    | 0                 | 0                    | 2                                      | 359,977              | 2                                      | 360,000              |
| <b>ALL AWARD TOTALS</b>        | <b>3</b>          | <b>\$ 69,887</b>     | <b>2</b>          | <b>\$ 129,873</b>    | <b>47</b>                              | <b>\$ 3,674,408</b>  | <b>32</b>                              | <b>\$ 2,718,342</b>  |

| <b>PROPOSALS</b>               |          |                   |          |                     |           |                      |           |                      |
|--------------------------------|----------|-------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service           | 2        | 99,924            | 1        | 127,073             | 14        | 844,592              | 5         | 219,442              |
| Research                       | 3        | 672,006           | 5        | 2,236,629           | 43        | 9,966,468            | 43        | 14,329,350           |
| Training Instruction Education | 0        | 0                 | 0        | 0                   | 2         | 16,550               | 2         | 21,001               |
| <b>ALL PROPOSAL TOTALS</b>     | <b>5</b> | <b>\$ 771,930</b> | <b>6</b> | <b>\$ 2,363,702</b> | <b>59</b> | <b>\$ 10,827,610</b> | <b>50</b> | <b>\$ 14,569,793</b> |

**COLLEGE OF SOCIAL WORK**

|                      | <b>March 2008</b> |                      | <b>March 2007</b> |                      | <b>FISCAL YEAR TO DATE (7/07-3/08)</b> |                      | <b>FISCAL YEAR TO DATE (7/06-3/07)</b> |                      |
|----------------------|-------------------|----------------------|-------------------|----------------------|--|----------------------|--|----------------------|
|                      | <u>Current</u>    |                      | <u>Current</u>    |                      | <u>Current</u>                         |                      | <u>Current</u>                         |                      |
|                      | <u>NO.</u>        | <u>Budget Period</u> | <u>NO.</u>        | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> | <u>NO.</u>                             | <u>Budget Period</u> |
| <b>AWARDS</b>        |                   |                      |                   |                      |  |                      |  |                      |
| Other-Public Service | 0                 | 0                    | 1                 | 53,257               | 11                                     | 6,022,381            | 11                                     | 2,292,548            |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                                |             |          |             |                |              |                  |              |                  |
|--------------------------------|-------------|----------|-------------|----------------|--------------|------------------|--------------|------------------|
| Research                       | 0           | 0        | 0           | 0              | 2            | 150,221          | 2            | 60,380           |
| Training Instruction Education | 0           | 0        | 1           | 220,411        | 0            | 0                | 1            | 220,411          |
| <b>ALL AWARD TOTALS</b>        | <b>0 \$</b> | <b>0</b> | <b>2 \$</b> | <b>273,668</b> | <b>13 \$</b> | <b>6,172,603</b> | <b>14 \$</b> | <b>2,573,338</b> |

|                                |             |          |             |                |             |               |              |                  |
|--------------------------------|-------------|----------|-------------|----------------|-------------|---------------|--------------|------------------|
| <b>PROPOSALS</b>               |             |          |             |                |             |               |              |                  |
| Other-Public Service           | 0           | 0        | 1           | 53,257         | 2           | 38,000        | 5            | 264,865          |
| Research                       | 0           | 0        | 0           | 0              | 0           | 0             | 4            | 928,939          |
| Training Instruction Education | 0           | 0        | 1           | 220,407        | 0           | 0             | 1            | 220,407          |
| <b>ALL PROPOSAL TOTALS</b>     | <b>0 \$</b> | <b>0</b> | <b>2 \$</b> | <b>273,664</b> | <b>2 \$</b> | <b>38,000</b> | <b>10 \$</b> | <b>1,414,211</b> |

**GRADUATE SCHOOL**

|                                | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE (7/07-3/08) |                      | FISCAL YEAR TO DATE (7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                 |                      |                                 |                      |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                               | 1,000                | 0                               | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>1 \$</b>                     | <b>1,000</b>         | <b>0 \$</b>                     | <b>0</b>             |

**OFFICE OF SR VP HEALTH SCI**

|                                | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE (7/07-3/08) |                      | FISCAL YEAR TO DATE (7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                 |                      |                                 |                      |
| Clinical                       | 4              | 382,245              | 3              | 516,263              | 20                              | 2,472,951            | 16                              | 2,103,062            |
| Other-Public Service           | 1              | 90,000               | 1              | 24,001               | 6                               | 396,587              | 15                              | 2,028,112            |
| Research                       | 7              | 894,950              | 9              | 1,487,291            | 42                              | 12,082,384           | 59                              | 17,132,144           |
| Training Instruction Education | 1              | 44,000               | 0              | 0                    | 8                               | 1,203,540            | 9                               | 900,029              |
| <b>ALL AWARD TOTALS</b>        | <b>13 \$</b>   | <b>1,411,195</b>     | <b>13 \$</b>   | <b>2,027,556</b>     | <b>76 \$</b>                    | <b>16,155,462</b>    | <b>99 \$</b>                    | <b>22,163,346</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                 |                      |                                 |                      |
| Clinical                       | 4              | 733,000              | 1              | 25,000               | 14                              | 1,712,001            | 15                              | 1,755,496            |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 6                               | 240,000              |
| Research                       | 6              | 7,372,423            | 6              | 4,621,653            | 68                              | 45,974,592           | 43                              | 30,937,567           |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                               | 45,000               | 7                               | 775,476              |
| <b>ALL PROPOSAL TOTALS</b>     | <b>10 \$</b>   | <b>8,105,423</b>     | <b>7 \$</b>    | <b>4,646,653</b>     | <b>83 \$</b>                    | <b>47,731,593</b>    | <b>71 \$</b>                    | <b>33,708,539</b>    |

**PRESIDENT**

|                            | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE (7/07-3/08) |                      | FISCAL YEAR TO DATE (7/06-3/07) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                               | 40,750               | 0                               | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>2 \$</b>                     | <b>40,750</b>        | <b>0 \$</b>                     | <b>0</b>             |

**BOARD OF TRUSTEES**  
**March 2008**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 2              | 55,000               | 1              | 55,000               | 8                                     | 222,000              | 14                                    | 1,860,990            |
| Research                       | 0              | 0                    | 0              | 0                    | 1                                     | 15,742               | 3                                     | 250,705              |
| <b>ALL AWARD TOTALS</b>        | <b>2</b>       | <b>\$ 55,000</b>     | <b>1</b>       | <b>\$ 55,000</b>     | <b>9</b>                              | <b>\$ 237,742</b>    | <b>17</b>                             | <b>\$ 2,111,695</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 48,000               | 1              | 35,000               | 6                                     | 113,500              | 14                                    | 2,018,799            |
| Research                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 275,240              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 364,979              |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b>       | <b>\$ 48,000</b>     | <b>1</b>       | <b>\$ 35,000</b>     | <b>6</b>                              | <b>\$ 113,500</b>    | <b>18</b>                             | <b>\$ 2,659,018</b>  |

**SCHOOL OF MEDICINE**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                       | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                       |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                       | <u>Current</u>                        |                       |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                       |                                       |                       |
| Clinical                       | 11             | 1,327,092            | 12             | 2,888,077            | 118                                   | 11,400,415            | 88                                    | 8,280,627             |
| Other-Public Service           | 6              | 166,791              | 9              | 340,367              | 99                                    | 12,574,576            | 115                                   | 11,367,196            |
| Research                       | 56             | 11,054,026           | 52             | 8,607,523            | 316                                   | 64,465,428            | 301                                   | 67,200,320            |
| Training Instruction Education | 4              | 436,732              | 4              | 201,350              | 50                                    | 8,734,934             | 60                                    | 8,471,252             |
| <b>ALL AWARD TOTALS</b>        | <b>77</b>      | <b>\$ 12,984,642</b> | <b>77</b>      | <b>\$ 12,037,317</b> | <b>583</b>                            | <b>\$ 97,175,354</b>  | <b>564</b>                            | <b>\$ 95,319,396</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                       |                                       |                       |
| Clinical                       | 16             | 4,654,758            | 14             | 1,080,825            | 104                                   | 18,671,625            | 105                                   | 15,942,378            |
| Other-Public Service           | 2              | 79,650               | 6              | 666,864              | 38                                    | 6,709,900             | 60                                    | 9,503,495             |
| Research                       | 64             | 42,252,837           | 49             | 27,285,708           | 428                                   | 314,610,734           | 351                                   | 249,315,609           |
| Training Instruction Education | 3              | 575,000              | 6              | 3,977,372            | 21                                    | 7,901,328             | 48                                    | 22,731,461            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>85</b>      | <b>\$ 47,562,245</b> | <b>75</b>      | <b>\$ 33,010,769</b> | <b>591</b>                            | <b>\$ 347,893,587</b> | <b>564</b>                            | <b>\$ 297,492,943</b> |

**SR VP FOR ACADEMIC AFFAIRS**

|                                | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 28,500               | 1              | 22,000               | 13                                    | 614,599              | 8                                     | 193,724              |
| Research                       | 4              | 250,136              | 3              | 323,961              | 20                                    | 3,729,541            | 8                                     | 1,144,238            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 4                                     | 659,642              | 3                                     | 503,702              |
| <b>ALL AWARD TOTALS</b>        | <b>5</b>       | <b>\$ 278,636</b>    | <b>4</b>       | <b>\$ 345,962</b>    | <b>37</b>                             | <b>\$ 5,003,782</b>  | <b>19</b>                             | <b>\$ 1,841,664</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 6              | 260,270              | 3              | 16,040               | 15                                    | 1,341,931            | 16                                    | 6,638,588            |
| Research                       | 5              | 4,446,821            | 4              | 1,493,446            | 38                                    | 21,478,983           | 18                                    | 7,490,240            |

**BOARD OF TRUSTEES**  
*March 2008*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                                |           |                     |          |                     |           |                      |           |                      |
|--------------------------------|-----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Training Instruction Education | 1         | 85,780              | 1        | 737,188             | 4         | 2,720,548            | 7         | 2,803,447            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>12</b> | <b>\$ 4,792,871</b> | <b>8</b> | <b>\$ 2,246,674</b> | <b>57</b> | <b>\$ 25,541,462</b> | <b>41</b> | <b>\$ 16,932,275</b> |

**VP FOR RESEARCH**

|                            | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL YEAR TO DATE<br>(7/06-3/07) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                  | 501,311              | 5                                  | 107,258              |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                  | 24,000               | 0                                  | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>                           | <b>\$ 525,311</b>    | <b>5</b>                           | <b>\$ 107,258</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                  | 501,311              | 5                                  | 107,257              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                           | <b>\$ 501,311</b>    | <b>5</b>                           | <b>\$ 107,257</b>    |

**VP FOR STUDENT AFFAIRS**

|                                | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL YEAR TO DATE<br>(7/06-3/07) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service           | 2              | 4,080                | 0              | 0                    | 7                                  | 355,310              | 4                                  | 130,568              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                  | 145,000              | 1                                  | 145,000              |
| <b>ALL AWARD TOTALS</b>        | <b>2</b>       | <b>\$ 4,080</b>      | <b>0</b>       | <b>\$ 0</b>          | <b>8</b>                           | <b>\$ 500,310</b>    | <b>5</b>                           | <b>\$ 275,568</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service           | 3              | 304,080              | 0              | 0                    | 4                                  | 306,630              | 1                                  | 25,000               |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                  | 100,000              | 0                                  | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>3</b>       | <b>\$ 304,080</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>5</b>                           | <b>\$ 406,630</b>    | <b>1</b>                           | <b>\$ 25,000</b>     |

**VP INSTITUTIONAL ADVANCEMENT**

|                            | March 2008     |                      | March 2007     |                      | FISCAL YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL YEAR TO DATE<br>(7/06-3/07) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 5                                  | 506,781              | 2                                  | 843,201              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>5</b>                           | <b>\$ 506,781</b>    | <b>2</b>                           | <b>\$ 843,201</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service       | 2              | 272,995              | 3              | 1,010,711            | 7                                  | 1,222,748            | 4                                  | 1,015,711            |
| <b>ALL PROPOSAL TOTALS</b> | <b>2</b>       | <b>\$ 272,995</b>    | <b>3</b>       | <b>\$ 1,010,711</b>  | <b>7</b>                           | <b>\$ 1,222,748</b>  | <b>4</b>                           | <b>\$ 1,015,711</b>  |



**BOARD OF TRUSTEES**  
*March 2008*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP TECHNOLOGY VENTURE DEV**

|                              | March 2008     |                      | March 2007     |                      | FISCAL<br>YEAR TO DATE<br>(7/07-3/08) |                      | FISCAL<br>YEAR TO DATE<br>(7/06-3/07) |                      |
|------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                              | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                              | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service         | 0              | 0                    | 1              | 12,500               | 0                                     | 0                    | 1                                     | 12,500               |
| Research                     | 5              | 298,834              | 0              | 0                    | 10                                    | 426,528              | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>      | <b>5</b>       | <b>\$ 298,834</b>    | <b>1</b>       | <b>\$ 12,500</b>     | <b>10</b>                             | <b>\$ 426,528</b>    | <b>1</b>                              | <b>\$ 12,500</b>     |
| <b>PROPOSALS</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service         | 0              | 0                    | 1              | 12,500               | 0                                     | 0                    | 1                                     | 12,500               |
| Research                     | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,069               |
| <b>ALL PROPOSAL TOTALS</b>   | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 12,500</b>     | <b>0</b>                              | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 22,569</b>     |
| <hr/>                        |                |                      |                |                      |                                       |                      |                                       |                      |
| <b>Grand Total Awards</b>    | 192            | 25,163,854           | 186            | 26,093,925           | 1551                                  | 205,791,333          | 1446                                  | 211,921,436          |
| <b>Grand Total Proposals</b> | 175            | 89,220,867           | 177            | 59,836,607           | 1461                                  | 750,338,011          | 1428                                  | 608,900,983          |