

**BOARD OF TRUSTEES**  
*March 2007*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	25	1,736,571	38	2,257,648	266	27,531,312	293	27,370,915
Training Instruction Education	8	455,761	8	516,581	109	14,812,441	108	13,066,912
Clinical	15	3,404,341	25	2,424,188	109	10,575,160	133	8,011,806
Research	138	20,497,253	137	20,558,099	962	159,002,522	1154	149,303,712
<b>ALL AWARD TOTALS</b>	<b>186</b>	<b>\$ 26,093,925</b>	<b>208</b>	<b>\$ 25,756,516</b>	<b>1446</b>	<b>\$ 211,921,436</b>	<b>1688</b>	<b>\$ 197,753,346</b>

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	22	2,160,835	25	7,723,815	181	35,121,373	226	41,481,111
Training Instruction Education	15	5,362,335	16	8,466,499	126	46,904,300	93	41,214,829
Clinical	15	1,105,825	19	2,221,095	121	17,768,791	125	19,763,803
Research	125	51,207,612	121	125,114,547	1000	509,106,519	986	653,652,514
<b>ALL PROPOSAL TOTALS</b>	<b>177</b>	<b>\$ 59,836,607</b>	<b>181</b>	<b>\$ 143,525,956</b>	<b>1428</b>	<b>\$ 608,900,983</b>	<b>1430</b>	<b>\$ 756,112,257</b>

**BOARD OF TRUSTEES**  
*March 2007*  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2007			March 2006			FISCAL YEAR TO DATE (7/06-3/07)			FISCAL YEAR TO DATE (7/05-3/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>96</b>	<b>\$19,825,671</b>	<b>\$ 25,000</b>	<b>92</b>	<b>\$16,119,178</b>	<b>\$ 3,050,570</b>	<b>533</b>	<b>\$145,547,516</b>	<b>\$ 3,199,029</b>	<b>668</b>	<b>\$129,999,789</b>	<b>\$ 4,182,500</b>
US DEPARTMENT OF VETERANS A	1	127,073	0	4	92,856	0	7	365,047	0	9	177,906	0
US DEPARTMENT OF DEFENSE	3	425,544	0	7	722,474	0	17	4,579,189	0	25	3,373,378	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	62,956	0	2	1,050,157	0	5	869,002	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	12	3,222,332	0	15	2,075,814	0	71	15,581,098	0	105	17,648,373	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	7	350,878	0	1	12,442	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	6	1,436,503	0	9	1,883,199	0
US DEPARTMENT OF ENERGY	9	1,189,406	25,000	6	507,000	3,050,570	46	6,943,625	2,927,199	64	5,967,769	3,759,770
US DEPARTMENT OF HEALTH & H	67	13,933,316	0	50	11,613,825	0	349	111,511,547	51,000	397	96,145,500	206,757
NATIONAL AERONAUTICS & SPAC	0	0	0	2	68,125	0	9	1,026,231	220,830	11	765,252	45,424
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	3	732,874	0	5	461,193	0
US DEPARTMENT OF THE INTERI	3	873,000	0	6	921,129	0	11	1,073,401	0	28	1,406,401	0
OTHER FEDERAL AGENCIES	1	55,000	0	1	55,000	0	5	896,967	0	9	1,289,376	170,549

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	March 2007			March 2006			FISCAL YEAR TO DATE (7/06-3/07)			FISCAL YEAR TO DATE (7/05-3/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	9	\$ 435,216	\$ 0	5	\$ 0	\$ 185,848	107	\$ 4,690,935	\$4,366,878	122	\$ 4,019,104	\$7,864,043
<b>Local Government</b>	1	\$ 12,500	\$ 0	1	\$ 49,500	\$ 0	12	\$ 503,722	\$ 0	3	\$ 84,501	\$ 0
<b>Other Government Agency</b>	1	\$ 11,003	\$ 0	2	\$ 23,440	\$ 60,539	6	\$ 207,200	\$ 0	4	\$ 44,940	\$ 60,539
<b>Association and Foundation</b>	14	\$ 635,816	\$ 19,278	13	\$ 879,308	\$ 40,076	149	\$10,090,002	\$ 448,478	195	\$17,965,063	\$ 401,409
For-Profit	0	0	0	0	0	0	2	133,000	0	4	79,706	93,167
Non-Profit	14	635,816	19,278	13	879,308	40,076	147	9,957,001	448,478	191	17,885,357	308,242
<b>Hospitals</b>	1	\$ 0	\$ 46,206	1	\$ 0	\$ 25,852	19	\$ 364,169	\$ 741,384	23	\$ 162,166	\$1,122,151
For-Profit	0	0	0	0	0	0	6	4,412	323,065	11	15,000	693,403
Non-Profit	1	0	46,206	1	0	25,852	13	359,758	418,319	12	147,166	428,748
<b>Industry</b>	32	\$2,628,819	\$ 179,713	46	\$3,167,520	\$ 180,891	282	\$23,310,912	\$2,474,181	300	\$16,458,404	\$1,824,989
For-Profit	32	2,628,819	179,713	45	3,167,520	173,054	280	23,080,221	2,466,681	299	16,458,404	1,817,152
Non-Profit	0	0	0	1	0	7,837	2	230,692	7,500	1	0	7,837
<b>Institutions</b>	16	\$ 416,103	\$ 5,793	31	\$ 593,723	\$ 319,431	196	\$ 3,922,505	\$ 675,349	231	\$ 4,381,859	\$1,440,962
For-Profit	0	0	0	2	0	55,364	3	40,000	146,889	9	40,000	666,356
Non-Profit	16	416,103	5,793	29	593,723	264,067	193	3,882,505	528,460	222	4,341,859	774,607
<b>Universities</b>	14	\$ 3,898	\$1,801,960	17	\$ 69,683	\$ 990,959	140	\$ 646,110	\$10,686,119	142	\$ 744,917	\$6,996,010
For-Profit	1	0	134,590	0	0	0	2	0	195,246	1	0	72,845
Non-Profit	13	3,898	1,667,370	17	69,683	990,959	138	646,110	10,490,874	141	744,917	6,923,164
<b>GRAND TOTALS</b>	184	\$ 23,969,026	\$ 2,077,951	208	\$ 20,902,352	\$ 4,854,164	1444	\$189,283,070	\$ 22,591,419	1688	\$173,860,743	\$ 23,892,602

# BOARD OF TRUSTEES

March 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	32,000	0	0
KINGSBURY HALL	0	0	0	0	1	1,200	1	3,000
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	0	0	0	0	1	2,000	2	18,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	10,000	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 45,200	4	\$ 21,900
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
ARCHITECTURE	0	0	1	50,000	1	13,000	3	63,499
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	3	50,115
<b>Totals</b>	0	\$ 0	1	\$ 50,000	1	\$ 13,000	6	\$ 113,614
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	2	158,179
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	0	0	0	0	6	635,067	9	1,257,498
<b>Totals</b>	0	\$ 0	0	\$ 0	7	\$ 660,040	12	\$ 1,453,027
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	773,434	4	761,382	21	6,350,720	18	3,322,149
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	84,690	1	57,951
CHEMICAL ENGINEERING	3	155,254	4	3,170,476	23	5,067,998	25	4,560,848
CIVIL AND ENVIRONMENTAL EN	2	248,670	2	63,305	17	1,313,898	82	1,983,856
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	266,703	2	188,578
COMPUTER SCIENCE	2	313,204	0	0	12	1,548,023	3	302,753
ELECT & COMPUTER ENGINEERI	2	63,090	1	8,120	15	2,012,740	24	2,119,579
ENERGY & GEOSCIENCE INSTIT	20	670,225	25	572,237	207	5,337,458	144	3,460,393
INST FOR COMBUST & ENRGY S	1	0	0	0	6	1,815,786	5	283,357
MATERIAL SCIENCE AND ENGIN	3	196,126	0	0	11	1,016,562	15	2,085,898
MECHANICAL ENGINEERING	3	159,053	4	149,748	12	667,438	24	1,316,842
SCHOOL OF COMPUTING	2	180,641	1	6,000	25	4,167,098	34	5,964,893
SCIENTIFIC COMP & IMAG INS	0	0	1	429,614	0	0	5	837,636
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
<b>Totals</b>	40	\$2,759,697	42	\$5,160,882	355	\$29,688,076	382	\$26,484,733
<b>COLLEGE OF HEALTH</b>								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	100,000	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	2	70,000	1	91,326
EXERCISE AND SPORT SCIENCE	1	63,246	0	0	3	327,496	1	6,600
HEALTH PROMOTION AND EDUCA	1	4,934	1	19,019	6	304,914	3	299,020
NUTRITION	0	0	0	0	2	276,026	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	2	33,037	0	0	5	209,817	6	290,788
<b>Totals</b>	4	\$ 101,216	1	\$ 19,019	19	\$ 1,288,252	13	\$ 817,734

# BOARD OF TRUSTEES

March 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
ENGLISH	0	0	0	0	1	1,733	4	8,900
GENDER STUDIES	0	0	0	0	1	2,700	0	0
HISTORY	0	0	1	10,000	2	13,000	2	23,000
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>8</b>	<b>\$ 691,305</b>	<b>10</b>	<b>\$ 130,536</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	0	0	4	825,788	26	3,469,598	37	2,348,093
METALLURGICAL ENGINEERING	3	205,144	1	23,440	26	1,683,153	30	1,983,063
METEOROLOGY	1	11,003	6	194,781	17	1,228,985	27	1,758,943
MINES AND EARTH SCIENCES-D	0	0	2	78,855	3	340,768	13	697,377
MINING ENGINEERING	0	0	0	0	7	267,604	3	206,367
SEISMOGRAPH STATIONS	3	884,368	1	73,340	3	884,368	4	88,724
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	3	1,860,730	1	26,251
<b>Totals</b>	<b>7</b>	<b>\$1,100,515</b>	<b>14</b>	<b>\$1,196,205</b>	<b>86</b>	<b>\$ 9,866,878</b>	<b>115</b>	<b>\$ 7,108,818</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	2	235,250	1	126,979	11	2,422,629	12	2,113,540
<b>Totals</b>	<b>2</b>	<b>\$ 235,250</b>	<b>1</b>	<b>\$ 126,979</b>	<b>11</b>	<b>\$ 2,422,629</b>	<b>13</b>	<b>\$ 2,392,240</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	6	1,412,667	2	1,364,932
CTR FOR CONTROLLED CHEM DE	1	52,799	1	100,000	4	905,655	1	100,000
MEDICINAL CHEMISTRY	1	20,000	2	71,645	13	2,185,078	12	2,149,786
PHARMACEUTICAL CHEMISTRY	1	3,000	4	784,109	13	1,125,326	16	2,357,274
PHARMACEUTICS-RES PK	1	0	0	0	8	1,228,237	1	302,963
PHARMACOLOGY AND TOXICOLOG	9	1,685,188	3	921,565	26	4,560,076	43	6,162,036
PHARMACOTHERAPY	0	0	1	72,502	5	771,865	10	743,190
PHARMACOTHERAPY OUTCOME RE	1	98,028	1	98,030	10	975,677	15	1,367,096
POISON CONTROL CENTER	0	0	1	500	5	173,335	1	500
<b>Totals</b>	<b>14</b>	<b>\$1,859,016</b>	<b>13</b>	<b>\$2,048,350</b>	<b>91</b>	<b>\$17,337,915</b>	<b>101</b>	<b>\$14,547,777</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	9	2,689,050	12	3,421,238	38	8,045,168	47	8,668,020
BIOLOGY/EHLERINGER LAB	0	0	0	0	3	254,633	0	0
CHEMISTRY	7	1,630,345	10	1,224,414	39	7,772,310	42	5,799,779
MATHEMATICS	0	0	2	419,877	10	3,414,975	12	1,854,382
PHYSICS	3	836,962	4	225,000	18	2,567,253	25	3,787,764
<b>Totals</b>	<b>19</b>	<b>\$5,156,357</b>	<b>28</b>	<b>\$5,290,529</b>	<b>108</b>	<b>\$22,054,340</b>	<b>126</b>	<b>\$20,109,945</b>

# BOARD OF TRUSTEES

March 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	95,567	4	412,486
CTR FOR PUBLIC POLICY & AD	1	2,800	1	20,268	10	198,240	6	355,641
ECONOMICS DEPARTMENT	0	0	0	0	1	750,000	1	12,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	77,000	1	6,375
GEOGRAPHY DEPARTMENT	0	0	0	0	9	540,021	5	131,039
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,949	0	0
PSYCHOLOGY DEPARTMENT	1	127,073	1	304,413	6	984,915	11	1,329,932
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	6	67,699
SOCIOLOGY DEPARTMENT	0	0	1	74,750	1	21,142	1	74,750
<b>Totals</b>	<b>2</b>	<b>\$ 129,873</b>	<b>3</b>	<b>\$ 399,430</b>	<b>31</b>	<b>\$ 2,705,833</b>	<b>35</b>	<b>\$ 2,389,922</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	211,598	4	225,137
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	160,147	2	143,429
CSW SOCIAL RESEARCH INSTIT	2	273,668	1	40,076	8	2,201,593	16	2,583,103
<b>Totals</b>	<b>2</b>	<b>\$ 273,668</b>	<b>1</b>	<b>\$ 40,076</b>	<b>14</b>	<b>\$ 2,573,338</b>	<b>22</b>	<b>\$ 2,951,669</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CLINICAL RESEARCH CENTER	0	0	0	0	3	514,672	1	219,000
CVRTI	1	200,000	4	369,048	14	3,066,364	12	2,016,735
ECCLES HLTH SCI LIBRARY	1	24,001	0	0	6	1,461,107	8	1,598,879
HOSPITAL AND CLINICS	0	0	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	11	1,803,555	15	2,096,411	67	15,464,597	120	22,140,317
OFFICE OF SR VP HEALTH SCI	0	0	1	95,000	0	0	1	95,000
UTAH CANCER REGISTRY	0	0	0	0	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	0	0	0	0	2	165,900	1	27,775
<b>Totals</b>	<b>13</b>	<b>\$2,027,556</b>	<b>20</b>	<b>\$2,560,459</b>	<b>98</b>	<b>\$22,063,346</b>	<b>146</b>	<b>\$26,337,484</b>
<b>PRESIDENT</b>								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 399,702</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	1	55,000	1	55,000	2	69,567	2	83,986
ART HISTORY PROGRAM	0	0	0	0	0	0	1	4,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	10	93,501	4	44,470
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	399,442	1	35,663
SCHOOL OF BUSINESS CENTERS	0	0	0	0	0	0	1	20,104
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	1,510,315	3	84,366
<b>Totals</b>	<b>1</b>	<b>\$ 55,000</b>	<b>1</b>	<b>\$ 55,000</b>	<b>17</b>	<b>\$ 2,111,695</b>	<b>12</b>	<b>\$ 272,589</b>
<b>SCHOOL OF MEDICINE</b>								
ADULT PSYCHIATRY	0	0	0	0	1	50,277	0	0

# BOARD OF TRUSTEES

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALZHEIMER'S CENTER	1	162,888	0	0	2	412,888	0	0
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	0	0	5	793,912	15	2,772,179	18	2,579,936
BIOCHEMISTRY	6	989,285	2	92,792	15	3,771,521	20	3,338,654
BIOMEDICAL INFORMATICS	2	40,000	0	0	13	3,100,455	5	1,759,057
CARDIOLOGY	2	86,783	2	180,581	12	1,415,916	6	310,047
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	0	0	3	82,337	15	3,455,889	10	565,463
CELL BIOLOGY & IMMUNOLOGY	2	70,107	0	0	9	1,356,957	9	2,075,101
CHILD PSYCHIATRY	1	22,034	0	0	9	1,885,931	2	60,574
CLINICAL PATHOLOGY	0	0	0	0	5	1,125,237	3	725,000
CLINICAL RESEARCH CENTER	0	0	0	0	0	0	2	212,343
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	242,550	0	0
DERMATOLOGY	1	291,210	2	169,989	9	1,445,194	16	1,328,925
DFPM-EDUCATION & RESEARCH	0	0	0	0	5	278,563	0	0
DFPM-FAMILY PRACTICE	1	51,250	0	0	2	372,389	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	2	1,859,298
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	4	241,494	2	162,032
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	3	786,861	2	277,885
DIALYSIS PROGRAM	0	0	0	0	1	24,647	1	2,000
DIV OF CLINICAL EPIDEMIOLO	0	0	3	79,239	14	5,423,565	7	516,871
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	1	120,808	8	508,432	4	620,223
FAMILY AND PREVENTIVE MEDI	0	0	0	0	7	567,476	37	4,063,267
GASTROENTEROLOGY	0	0	4	147,977	6	428,893	6	348,886
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	1	50,000	6	406,959	16	1,035,847	15	1,047,327
GENERAL SURGERY FACULTY	0	0	0	0	1	20,000	1	230,362
GENERAL SURGERY RESEARCH	0	0	0	0	1	3,320	1	10,000
GENETIC EPIDEMIOLOGY	1	400,020	1	182,484	2	474,770	1	182,484
GERIATRICS	0	0	2	232,484	1	500,000	2	232,484
H & I LABORATORY	1	450,575	1	10,625	3	825,129	1	10,625
HEMATOLOGY	2	165,354	1	218,980	12	3,003,686	13	2,034,295
HSC CORE RESEARCH FACILITI	1	424,000	0	0	1	424,000	0	0
HUMAN GENETICS	9	1,768,663	5	667,640	36	6,806,188	27	3,320,079
HUMAN MOLECULAR BIOL & GEN	4	495,340	1	328,471	25	3,959,370	21	3,169,415
INFECTIOUS DISEASE	0	0	1	641,196	18	2,853,286	8	1,247,875
INTERNAL MEDICINE	0	0	0	0	0	0	66	10,468,373
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	2	1,241,851	0	0	7	4,040,960	2	215,210
MOOD DISORDERS	2	466,365	1	224,811	6	1,182,235	7	551,120
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	561,276	1	671,817
NEPHROLOGY	3	394,489	2	153,155	19	3,666,274	11	1,210,169
NEUROBIOLOGY AND ANATOMY	2	332,440	4	856,971	21	2,846,351	17	3,119,299
NEUROLOGY	3	475,464	1	217,288	11	972,771	30	2,840,378
NEUROSURGERY	1	626,763	0	0	5	865,906	2	45,800
OBSTETRICS AND GYNECOLOGY	1	136,350	0	0	1	136,350	17	5,400,740
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	3	579,043	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962

# BOARD OF TRUSTEES

*March 2007*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ONCOLOGY	1	20,000	0	0	4	642,571	1	37,523
OPHTHALMOLOGY	0	0	0	0	3	169,428	16	1,959,120
OPHTHALMOLOGY-CLINICAL STU	3	154,055	4	468,603	8	348,561	11	934,419
OPHTHALMOLOGY-RESEARCH	1	373,750	3	398,597	14	3,004,194	16	1,871,450
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	134,730
ORTHOPEDIC SURGERY	1	24,623	3	197,442	10	309,962	7	376,227
OTOLARYNGOLOGY	0	0	0	0	1	142,416	1	10,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	0	0	1	609,477
PATHOLOGY	2	78,349	0	0	3	363,025	18	4,133,918
PATHOLOGY EDUCATION DIVISI	0	0	0	0	0	0	1	49,928
PEDIATRIC ADMINISTRATION	1	19,278	0	0	3	83,608	2	204,225
PEDIATRIC CARDIOLOGY	1	3,898	1	18,500	7	756,393	4	308,639
PEDIATRIC CRITICAL CARE	1	19,872	3	138,930	13	4,558,678	16	3,413,011
PEDIATRIC EMERGENCY MEDICI	0	0	2	66,851	3	290,779	7	649,099
PEDIATRIC ENDOCRINOLOGY	1	5,793	0	0	3	194,469	2	63,500
PEDIATRIC GENETICS	0	0	1	134,730	8	1,066,748	12	942,430
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	69,737	3	105,933	4	209,558
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	162,160	0	0
PEDIATRIC NEONATOLOGY	2	544,439	2	375,943	6	924,219	3	428,989
PEDIATRIC NEPHROLOGY	0	0	0	0	1	26,690	0	0
PEDIATRIC NEUROLOGY	1	46,206	1	31,819	3	129,444	8	306,840
PEDIATRIC PULMONOLOGY	0	0	0	0	4	129,063	1	2,500
PEDIATRIC RESEARCH	1	18,544	0	0	7	248,977	7	522,483
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	2	457,000
PEDIATRICS	1	69,607	2	87,049	23	1,560,393	32	2,311,475
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	274,048	2	201,300
PHYSIOLOGY	3	177,657	1	132,515	10	1,988,340	16	2,533,333
PSYCHIATRY	0	0	1	49,500	4	407,222	7	497,807
PULMONARY	3	446,100	0	0	17	4,837,406	6	501,971
RADIATION ONCOLOGY SOM	1	343,596	0	0	6	427,746	3	421,997
RADIOBIOLOGY	1	175,001	1	380,000	5	1,005,484	4	625,347
RADIOLOGY RESEARCH	3	375,317	1	224,250	13	2,972,742	5	665,910
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	3	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	15,000
RHEUMATOLOGY	0	0	2	38,617	6	259,131	4	135,594
SCHOOL OF MEDICINE	0	0	0	0	1	4,080	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	1	72,993	0	0	6	120,532
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	18,000
UROGYNECOLOGY DIVISION	0	0	0	0	5	646,463	2	173,459
UROLOGY ADULT CONTRACTS	0	0	0	0	3	124,759	2	34,166
UTAH CANCER REGISTRY	0	0	1	13,473	0	0	1	13,473
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	186,783	5	154,997
<b>Totals</b>	<b>77</b>	<b>\$12,037,317</b>	<b>79</b>	<b>\$8,708,248</b>	<b>564</b>	<b>\$95,319,396</b>	<b>646</b>	<b>\$85,381,331</b>

# BOARD OF TRUSTEES

March 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP FOR ACADEMIC AFFAIRS</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	0	0	0	0	2	6,700	1	2,994,038
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	56,000	0	0
SCIENTIFIC COMP & IMAG INS	3	323,961	0	0	7	1,098,693	6	847,339
SR VP FOR ACADEMIC AFFAIRS	0	0	1	60,539	0	0	1	60,539
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	1	22,000	1	22,000	4	208,854	10	151,851
<b>Totals</b>	<b>4</b>	<b>\$ 345,962</b>	<b>2</b>	<b>\$ 82,539</b>	<b>19</b>	<b>\$ 1,841,664</b>	<b>26</b>	<b>\$ 5,001,125</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	0	0	1	60,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>
<b>VP FOR RESEARCH</b>								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	364,868
OFFICE OF COMPARATIVE MEDI	0	0	1	8,800	5	107,258	2	518,800
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,800</b>	<b>5</b>	<b>\$ 107,258</b>	<b>3</b>	<b>\$ 883,668</b>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	89,569	2	77,382
BENNION COMMUNITY CENTER	0	0	0	0	1	15,999	0	0
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	0	0	2	166,254
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 275,568</b>	<b>6</b>	<b>\$ 413,636</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	1	593,202	4	376,885
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	249,999	0	0
KUER	0	0	0	0	0	0	1	51,084
PUBLICATIONS COUNCIL	0	0	0	0	0	0	1	5,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	2	48,925
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 843,201</b>	<b>8</b>	<b>\$ 481,894</b>
<b>VP TECHNOLOGY VENTURE DEV</b>								
<b>Totals</b>	<b>1</b>	<b>\$ 12,500</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,500</b>	<b>0</b>	<b>\$ 0</b>
<b>Grand Totals</b>	<b>186</b>	<b>\$26,093,925</b>	<b>208</b>	<b>\$25,756,516</b>	<b>1446</b>	<b>\$211,921,436</b>	<b>1688</b>	<b>\$197,753,346</b>

**BOARD OF TRUSTEES**  
**March 2007**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	45,200	3	6,900
Research	0	0	0	0	0	0	1	15,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>45,200</b>	<b>4 \$</b>	<b>21,900</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	311,623	7	156,695
Research	0	0	0	0	1	61,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>372,623</b>	<b>7 \$</b>	<b>156,695</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	4	39,772
Research	0	0	1	50,000	0	0	1	50,000
Training Instruction Education	0	0	0	0	1	13,000	1	23,842
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>50,000</b>	<b>1 \$</b>	<b>13,000</b>	<b>6 \$</b>	<b>113,614</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	37,773
Research	0	0	1	50,000	3	1,098,132	2	110,000
Training Instruction Education	0	0	0	0	2	46,500	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>50,000</b>	<b>5 \$</b>	<b>1,144,632</b>	<b>5 \$</b>	<b>147,773</b>

**COLLEGE OF EDUCATION**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	83,953	2	151,841
Training Instruction Education	0	0	0	0	5	576,087	10	1,301,187
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>660,040</b>	<b>12 \$</b>	<b>1,453,027</b>
<b>PROPOSALS</b>								
Research	1	296,985	0	0	6	5,156,873	4	1,594,233
Training Instruction Education	1	100,000	0	0	16	8,694,131	8	2,072,782
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>396,985</b>	<b>0 \$</b>	<b>0</b>	<b>22 \$</b>	<b>13,851,004</b>	<b>12 \$</b>	<b>3,667,015</b>

**BOARD OF TRUSTEES**  
**March 2007**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	5,200	1	26,250	12	2,127,981	16	553,270
Research	39	2,754,497	41	5,134,633	337	27,225,432	361	25,569,175
Training Instruction Education	0	0	0	0	6	334,663	5	362,288
<b>ALL AWARD TOTALS</b>	<b>40</b>	<b>\$ 2,759,697</b>	<b>42</b>	<b>\$ 5,160,882</b>	<b>355</b>	<b>\$ 29,688,076</b>	<b>382</b>	<b>\$ 26,484,733</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	125,001	8	357,051	15	1,058,224
Research	8	683,237	43	35,023,055	236	98,913,294	231	103,028,029
Training Instruction Education	0	0	3	492,196	16	5,523,292	8	3,326,993
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 683,237</b>	<b>47</b>	<b>\$ 35,640,252</b>	<b>260</b>	<b>\$ 104,793,637</b>	<b>254</b>	<b>\$ 107,413,246</b>

**COLLEGE OF HEALTH**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	72,936	1	27,049
Other-Public Service	2	68,180	0	0	7	292,911	2	280,001
Research	2	33,037	1	19,019	7	635,266	9	390,684
Training Instruction Education	0	0	0	0	3	287,138	1	120,000
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 101,216</b>	<b>1</b>	<b>\$ 19,019</b>	<b>19</b>	<b>\$ 1,288,252</b>	<b>13</b>	<b>\$ 817,734</b>
<b>PROPOSALS</b>								
Other-Public Service	1	8,750	2	52,750	5	272,527	2	52,750
Research	3	384,943	1	106,769	18	3,473,396	19	5,890,278
Training Instruction Education	0	0	0	0	0	0	1	120,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 393,693</b>	<b>3</b>	<b>\$ 159,519</b>	<b>23</b>	<b>\$ 3,745,923</b>	<b>22</b>	<b>\$ 6,063,028</b>

**COLLEGE OF HUMANITIES**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	20,933	6	23,250
Research	0	0	1	10,000	0	0	2	15,990
Training Instruction Education	0	0	0	0	3	670,372	2	91,296
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>8</b>	<b>\$ 691,305</b>	<b>10</b>	<b>\$ 130,536</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	0	0	13	297,692	11	536,907
Research	0	0	0	0	6	1,106,488	3	824,322

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	0	0	0	0	3	1,170,324	1	313,886
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$ 2,574,504</b>	<b>15</b>	<b>\$ 1,675,115</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	895,371	5	208,290	14	1,479,426	18	344,887
Research	3	205,144	9	987,915	72	8,387,452	96	6,720,955
Training Instruction Education	0	0	0	0	0	0	1	42,976
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,100,515</b>	<b>14</b>	<b>\$ 1,196,205</b>	<b>86</b>	<b>\$ 9,866,878</b>	<b>115</b>	<b>\$ 7,108,818</b>
<b>PROPOSALS</b>								
Other-Public Service	2	20,540	0	0	7	3,246,410	11	319,297
Research	15	1,331,472	6	1,371,068	68	10,609,960	79	18,324,555
Training Instruction Education	1	10,000	0	0	1	10,000	1	42,442
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 1,362,012</b>	<b>6</b>	<b>\$ 1,371,068</b>	<b>76</b>	<b>\$ 13,866,370</b>	<b>91</b>	<b>\$ 18,686,294</b>

**COLLEGE OF NURSING**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	38,400	3	645,591
Research	1	224,250	1	126,979	5	1,293,740	5	986,409
Training Instruction Education	1	11,000	0	0	5	1,090,490	5	760,240
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 235,250</b>	<b>1</b>	<b>\$ 126,979</b>	<b>11</b>	<b>\$ 2,422,629</b>	<b>13</b>	<b>\$ 2,392,240</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	0	0	0	0	9	11,011,543	7	12,614,220
Training Instruction Education	1	16,068	0	0	5	2,323,300	3	4,258,942
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 16,068</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 13,389,561</b>	<b>12</b>	<b>\$ 16,948,562</b>

**COLLEGE OF PHARMACY**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	72,502	3	118,535	4	129,891
Other-Public Service	2	130,823	3	104,530	28	3,373,281	31	3,944,419
Research	10	1,705,193	9	1,871,318	54	13,531,040	63	10,152,466
Training Instruction Education	2	23,000	0	0	6	315,059	3	321,002
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 1,859,016</b>	<b>13</b>	<b>\$ 2,048,350</b>	<b>91</b>	<b>\$ 17,337,915</b>	<b>101</b>	<b>\$ 14,547,777</b>

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<b>PROPOSALS</b>								
Clinical	0	0	2	84,565	1	70,917	4	165,863
Other-Public Service	1	204,890	2	180,688	19	10,465,045	33	4,504,586
Research	11	8,809,392	6	772,954	59	41,026,944	48	24,007,294
Training Instruction Education	1	127,500	0	0	7	417,148	4	1,516,324
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 9,141,782</b>	<b>10</b>	<b>\$ 1,038,207</b>	<b>86</b>	<b>\$ 51,980,054</b>	<b>89</b>	<b>\$ 30,194,067</b>

**COLLEGE OF SCIENCE**

	<b>March 2007</b>		<b>March 2006</b>		<b>FISCAL YEAR TO DATE (7/06-3/07)</b>		<b>FISCAL YEAR TO DATE (7/05-3/06)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	58,775	3	24,713
Research	19	5,156,357	28	5,290,529	100	20,970,326	119	19,223,785
Training Instruction Education	0	0	0	0	5	1,025,239	4	861,447
<b>ALL AWARD TOTALS</b>	<b>19</b>	<b>\$ 5,156,357</b>	<b>28</b>	<b>\$ 5,290,529</b>	<b>108</b>	<b>\$ 22,054,340</b>	<b>126</b>	<b>\$ 20,109,945</b>

<b>PROPOSALS</b>								
Other-Public Service	1	210	0	0	4	70,650	2	12,713
Research	23	4,064,147	13	6,200,390	131	33,361,875	134	43,015,473
Training Instruction Education	3	173,800	2	93,195	10	1,802,834	4	4,584,740
<b>ALL PROPOSAL TOTALS</b>	<b>27</b>	<b>\$ 4,238,157</b>	<b>15</b>	<b>\$ 6,293,585</b>	<b>145</b>	<b>\$ 35,235,359</b>	<b>140</b>	<b>\$ 47,612,926</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	<b>March 2007</b>		<b>March 2006</b>		<b>FISCAL YEAR TO DATE (7/06-3/07)</b>		<b>FISCAL YEAR TO DATE (7/05-3/06)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	129,873	1	20,268	17	1,258,307	14	237,366
Research	0	0	2	379,163	12	1,087,526	19	1,792,556
Training Instruction Education	0	0	0	0	2	360,000	2	360,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 129,873</b>	<b>3</b>	<b>\$ 399,430</b>	<b>31</b>	<b>\$ 2,705,833</b>	<b>35</b>	<b>\$ 2,389,922</b>

<b>PROPOSALS</b>								
Other-Public Service	1	127,073	0	0	5	219,442	4	109,767
Research	5	2,236,629	1	30,198	43	14,329,350	44	9,388,796
Training Instruction Education	0	0	0	0	2	21,001	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 2,363,702</b>	<b>1</b>	<b>\$ 30,198</b>	<b>50</b>	<b>\$ 14,569,793</b>	<b>48</b>	<b>\$ 9,498,563</b>

**COLLEGE OF SOCIAL WORK**

	<b>March 2007</b>		<b>March 2006</b>		<b>FISCAL YEAR TO DATE (7/06-3/07)</b>		<b>FISCAL YEAR TO DATE (7/05-3/06)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	53,257	1	40,076	11	2,292,548	17	2,257,159

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Research	0	0	0	0	2	60,380	4	690,688
Training Instruction Education	1	220,411	0	0	1	220,411	1	3,822
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 273,668</b>	<b>1</b>	<b>\$ 40,076</b>	<b>14</b>	<b>\$ 2,573,338</b>	<b>22</b>	<b>\$ 2,951,669</b>

<b>PROPOSALS</b>								
Other-Public Service	1	53,257	2	2,773,067	5	264,865	8	3,126,877
Research	0	0	0	0	4	928,939	3	319,203
Training Instruction Education	1	220,407	0	0	1	220,407	1	3,822
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 273,664</b>	<b>2</b>	<b>\$ 2,773,067</b>	<b>10</b>	<b>\$ 1,414,211</b>	<b>12</b>	<b>\$ 3,449,902</b>

**GRADUATE SCHOOL**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	18,974
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,974</b>

**OFFICE OF SR VP HEALTH SCI**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	516,263	6	611,880	16	2,103,062	20	1,605,907
Other-Public Service	1	24,001	4	263,637	15	2,028,112	23	5,514,543
Research	9	1,487,291	9	1,626,906	59	17,132,144	95	18,687,107
Training Instruction Education	0	0	1	58,036	8	800,029	8	529,926
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,027,556</b>	<b>20</b>	<b>\$ 2,560,459</b>	<b>98</b>	<b>\$ 22,063,346</b>	<b>146</b>	<b>\$ 26,337,484</b>
<b>PROPOSALS</b>								
Clinical	1	25,000	4	193,965	10	1,470,746	20	2,519,842
Other-Public Service	0	0	2	326,500	6	240,000	10	11,064,655
Research	6	4,621,653	13	8,659,942	43	30,937,567	44	44,832,275
Training Instruction Education	0	0	4	281,875	7	775,476	14	4,562,733
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 4,646,653</b>	<b>23</b>	<b>\$ 9,462,282</b>	<b>66</b>	<b>\$ 33,423,789</b>	<b>88</b>	<b>\$ 62,979,505</b>

**PRESIDENT**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	399,702
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 399,702</b>

**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	5,000	1	27,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>5,000</b>	<b>1 \$</b>	<b>27,000</b>	

**SCHOOL OF BUSINESS**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	1	55,000	1	55,000	14	1,860,990	10	207,940	
Research	0	0	0	0	3	250,705	2	64,649	
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>55,000</b>	<b>1 \$</b>	<b>55,000</b>	<b>17 \$</b>	<b>2,111,695</b>	<b>12 \$</b>	<b>272,589</b>	

<b>PROPOSALS</b>									
Other-Public Service	1	35,000	0	0	14	2,018,799	11	447,769	
Research	0	0	1	8,516	3	275,240	4	304,646	
Training Instruction Education	0	0	0	0	1	364,979	1	410,712	
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>35,000</b>	<b>1 \$</b>	<b>8,516</b>	<b>18 \$</b>	<b>2,659,018</b>	<b>16 \$</b>	<b>1,163,127</b>	

**SCHOOL OF MEDICINE**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	12	2,888,077	18	1,739,807	88	8,280,627	108	6,248,960	
Other-Public Service	9	340,367	20	1,508,798	115	11,367,196	116	8,530,232	
Research	52	8,607,523	35	5,061,638	301	67,200,320	363	63,342,825	
Training Instruction Education	4	201,350	6	398,006	60	8,471,252	59	7,259,314	
<b>ALL AWARD TOTALS</b>	<b>77 \$</b>	<b>12,037,317</b>	<b>79 \$</b>	<b>8,708,248</b>	<b>564 \$</b>	<b>95,319,396</b>	<b>646 \$</b>	<b>85,381,331</b>	

<b>PROPOSALS</b>									
Clinical	14	1,080,825	13	1,942,565	110	16,227,128	101	17,078,098	
Other-Public Service	6	666,864	12	3,923,880	60	9,503,495	70	13,051,172	
Research	49	27,285,708	34	71,765,218	351	249,315,609	354	384,986,789	
Training Instruction Education	6	3,977,372	5	7,349,786	48	22,731,461	42	18,855,469	
<b>ALL PROPOSAL TOTALS</b>	<b>75 \$</b>	<b>33,010,769</b>	<b>64 \$</b>	<b>84,981,449</b>	<b>569 \$</b>	<b>297,777,693</b>	<b>567 \$</b>	<b>433,971,528</b>	

**SR VP FOR ACADEMIC AFFAIRS**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	1	22,000	1	22,000	8	193,724	14	3,252,018	
Research	3	323,961	0	0	8	1,144,238	8	893,460	
Training Instruction Education	0	0	1	60,539	3	503,702	4	855,647	
<b>ALL AWARD TOTALS</b>	<b>4 \$</b>	<b>345,962</b>	<b>2 \$</b>	<b>82,539</b>	<b>19 \$</b>	<b>1,841,664</b>	<b>26 \$</b>	<b>5,001,125</b>	

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<b>PROPOSALS</b>										
Other-Public Service	3	16,040	2	308,129	16	6,638,588	23	4,588,058		
Research	4	1,493,446	0	0	18	7,490,240	3	1,574,343		
Training Instruction Education	1	737,188	2	249,447	7	2,803,447	3	521,028		
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 2,246,674</b>	<b>4</b>	<b>\$ 557,576</b>	<b>41</b>	<b>\$ 16,932,275</b>	<b>29</b>	<b>\$ 6,683,429</b>		

**VP FOR ADMINISTRATIVE SERVICES**

	<b>March 2007</b>		<b>March 2006</b>		<b>FISCAL YEAR TO DATE (7/06-3/07)</b>		<b>FISCAL YEAR TO DATE (7/05-3/06)</b>			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	0	0	0	0	0	0	1	60,000		
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>		

<b>PROPOSALS</b>										
Other-Public Service	2	538,614	0	0	2	538,614	0	0		
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 538,614</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 538,614</b>	<b>0</b>	<b>\$ 0</b>		

**VP FOR RESEARCH**

	<b>March 2007</b>		<b>March 2006</b>		<b>FISCAL YEAR TO DATE (7/06-3/07)</b>		<b>FISCAL YEAR TO DATE (7/05-3/06)</b>			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	0	0	1	8,800	5	107,258	2	518,800		
Research	0	0	0	0	0	0	1	364,868		
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,800</b>	<b>5</b>	<b>\$ 107,258</b>	<b>3</b>	<b>\$ 883,668</b>		

<b>PROPOSALS</b>										
Other-Public Service	0	0	1	8,800	5	107,257	3	566,250		
Research	0	0	2	1,126,437	0	0	6	2,812,558		
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,135,237</b>	<b>5</b>	<b>\$ 107,257</b>	<b>9</b>	<b>\$ 3,378,808</b>		

**VP FOR STUDENT AFFAIRS**

	<b>March 2007</b>		<b>March 2006</b>		<b>FISCAL YEAR TO DATE (7/06-3/07)</b>		<b>FISCAL YEAR TO DATE (7/05-3/06)</b>			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	0	0	0	0	4	130,568	2	77,382		
Research	0	0	0	0	0	0	3	191,254		
Training Instruction Education	0	0	0	0	1	145,000	1	145,000		
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 275,568</b>	<b>6</b>	<b>\$ 413,636</b>		

<b>PROPOSALS</b>										
Other-Public Service	0	0	0	0	1	25,000	3	127,140		
Research	0	0	0	0	0	0	1	25,500		

**BOARD OF TRUSTEES**  
*March 2007*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	0	0	0	0	0	0	2	624,956
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>25,000</b>	<b>6 \$</b>	<b>777,596</b>

**VP INSTITUTIONAL ADVANCEMENT**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	843,201	7	452,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>843,201</b>	<b>8 \$</b>	<b>481,894</b>
<b>PROPOSALS</b>								
Other-Public Service	1	472,097	1	25,000	1	472,097	6	1,599,104
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>472,097</b>	<b>1 \$</b>	<b>25,000</b>	<b>1 \$</b>	<b>472,097</b>	<b>6 \$</b>	<b>1,599,104</b>

**VP TECHNOLOGY VENTURE DEV**

	March 2007		March 2006		FISCAL YEAR TO DATE (7/06-3/07)		FISCAL YEAR TO DATE (7/05-3/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	12,500	0	0	1	12,500	0	0
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>12,500</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>12,500</b>	<b>0 \$</b>	<b>0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	12,500	0	0	1	12,500	0	0
Research	0	0	0	0	1	10,069	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>12,500</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>22,569</b>	<b>0 \$</b>	<b>0</b>

**Grand Total Awards**      186      26,093,925      208      25,756,516      1446      211,921,436      1688      197,753,346

**Grand Total Proposals**      177      59,836,607      181      143,525,956      1428      608,900,983      1430      756,112,257