BOARD OF TRUSTEES *February 2009* Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

							FISCAL			FISCAL
						YEA	AR TO DATE		YEA	AR TO DATE
	Feb	ruary 2009	Feb	ruary 2008		(7	/08-2/09)		(7	/07-2/08)
		Current		Current			Current			<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period		<i>NO</i> .	Budget Period
AWARDS										
Training Instruction Education	9	435,029	9	625,974		102	26,458,744		102	16,659,025
Clinical	10	1,097,354	18	2,206,178		98	12,004,787	_	123	12,203,359
Other-Public Service	22	2,045,023	25	2,230,674		224	29,139,435		217	27,312,101
Research	117	16,446,165	121	11,529,212		991	161,377,048	_	917	124,452,995
ALL AWARD TOTALS	158	\$ 20,023,570	173	\$ 16,592,038		1415	\$ 228,980,014		1359	\$ 180,627,478

						FISCAL		FISCAL
					YE	AR TO DATE	YE	AR TO DATE
	Fel	oruary 2009	Fel	oruary 2008	(7/08-2/09)	C	7/07-2/08)
		<u>Total</u>		Total		<u>Total</u>		<u>Total</u>
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds	<u>NO.</u>	Requested Funds	<u>NO.</u>	Requested Funds
PROPOSALS								
Training Instruction Education	6	359,959	6	2,835,756	83	37,073,755	70	20,953,100
Clinical	8	7,339,865	11	2,804,819	90	20,096,841	103	15,075,530
Other-Public Service	11	3,406,401	20	1,432,113	102	10,438,395	104	10,961,483
Research	139	98,999,460	137	67,305,215	1002	903,123,745	1009	614,127,031
ALL PROPOSAL TOTALS	164	\$ 110,105,685	174	\$ 74,377,903	1277	\$ 970,732,736	1286	\$ 661,117,144

BOARD OF TRUSTEES February 2009 Section II of IV -- AWARDS BY SPONSOR

	Fabr			Fahmu	Sur. 2009	FISCAL YEAR TO DATE (7/08-2/09)			FISCAL YEAR TO DATE (7/07-2/08)				
	Febr Current Budg	uary 2009 get Federal Flow		Februa Current Budget	ry 2008 Federal Flow		(1/08-2/ Current Budget	(9) Federal Flow		Current Budget Federal Flow			
NO.	0		<i>NO</i> .	0	Through	<i>NO</i> .	8		<i>NO</i> .	Period	Through		
<u></u>	1 erioù	Through	110.	1 erioa	Inrougn	110.	1 erioa	Through	<i>N</i> 0.	1 епои	Inrough		
FEDERAL 49	\$12,594,358	\$0	49	\$ 8,113,505	\$ 180,935	511	\$152,229,511	\$ 3,124,829	465	\$112,835,147	\$ 623,491		
US DEPARTMENT OF VETERANS A 0	0	0	0	0	0	38	2,353,145	147,479	11	511,926	0		
US DEPARTMENT OF DEFENSE 1	41,918	0	2	112,019	0	19	3,519,637	0	23	2,861,965	0		
US DEPARTMENT OF TRANSPORTA 1	91,959	0	0	0	0	7	2,277,879	0	2	894,759	0		
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	1	100,695	0	1	180,000	0		
NATIONAL SCIENCE FOUNDATION 9	1,079,585	0	8	743,268	0	70	12,687,961	0	80	15,467,745	0		
US DEPARTMENT OF AGRICULTUR 1	35,000	0	0	0	0	10	935,435	0	4	253,386	0		
US DEPARTMENT OF EDUCATION 0	0	0	0	0	0	9	1,749,337	0	13	2,416,807	0		
US DEPARTMENT OF ENERGY 0	0	0	3	385,211	180,935	31	7,173,039	2,215,983	43	3,258,100	462,076		
US DEPARTMENT OF HEALTH & H 33	10,083,004	0	31	5,713,397	0	291	101,707,497	432,567	244	82,561,309	51,084		
NATIONAL AERONAUTICS & SPAC 2	352,638	0	1	139,231	0	15	2,087,638	328,801	15	1,961,183	29,481		
US DEPARTMENT OF COMMERCE 0	0	0	0	0	0	6	943,424	0	5	651,255	0		
US DEPARTMENT OF THE INTERI 2	910,254	0	3	955,380	0	7	5,940,140	0	15	1,206,909	0		
OTHER FEDERAL AGENCIES 0	0	0	1	65,000	0	7	10,753,684	0	9	609,802	80,850		

BOARD OF TRUSTEES February 2009 Section II of IV -- AWARDS BY SPONSOR

		Febru	uary 2009		Febru	ary 2008	FISCAL YEAR TO DATE (7/08-2/09)				FISCAI YEAR TO I (7/07-2/0	DATE
		Current Budg	·		Current Budge			Current Budget	Federal Flow		Current Budget	Federal Flow
	<u>NO.</u>	Period	Through	NO.	8	Through	NO.	0	Through	<i>NO</i> .	Period	Through
State Government	13	\$ 362,815	\$ 69,726	5	\$ 84,829	\$ 30,000	86	\$ 6,624,510	\$2,899,744	77	\$ 2,833,563	\$7,569,692
Local Government	0	\$ 0	\$ 0	4	\$ 456,219	\$ 0	5	\$ 714,787	\$ 0	5	\$ 683,330	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 225,292	\$ 0	5	\$ 112,411	\$ 0
Association and Foundation	16	\$ 997,463	\$ 46,240	19	\$1,680,206	\$ 21,475	176	\$11,944,428	\$1,388,743	164	\$10,931,345	\$ 834,828
For-Profit	0	0	0	0	0	0	4	350,321	0	2	128,000	82,491
Non-Profit	16	997,463	46,240	19	1,680,206	21,475	172	11,594,107	1,388,743	162	10,803,345	752,336
Hospitals	0	\$ 0	\$ 0	4	\$ 22,193	\$ 336,214	22	\$ 44,123	\$1,534,197	23	\$ 294,480	\$1,210,111
For-Profit	0	0	0	2	2,000	241,582	11	3,250	908,069	8	2,000	885,327
Non-Profit	0	0	0	2	20,193	94,632	11	40,873	626,128	15	292,480	324,785
Industry	31	\$4,300,608	\$ 0	38	\$3,502,127	\$ 304,754	259	\$26,084,066	\$3,571,329	281	\$24,206,271	\$2,359,790
For-Profit	31	4,300,608	0	38	3,502,127	304,754	258	26,034,183	3,571,329	276	23,926,875	2,359,790
Non-Profit	0	0	0	0	0	0	1	49,884	0	5	279,396	0
Institutions	35	\$ 710,544	\$ 223,329	35	\$ 605,551	\$ 97,796	215	\$ 4,939,673	\$1,572,682	202	\$ 5,194,632	\$ 772,689
For-Profit	3	55,000	31,500	0	0	0	8	60,000	207,797	7	10,723	273,730
Non-Profit	32	655,544	191,829	35	605,551	97,796	207	4,879,673	1,364,885	195	5,183,909	498,958
Universities	14	\$ 115,262	\$ 603,225	19	\$ 204,783	\$ 951,451	134	\$ 645,637	\$11,434,062	137	\$ 854,349	\$9,311,350
For-Profit	0	0	0	1	0	116,568	1	0	51,563	1	0	116,568
Non-Profit	14	115,262	603,225	18	204,783	834,883	133	645,637	11,382,499	136	854,349	9,194,782
GRAND TOTALS	158	\$ 19,081,050	\$ 942,520	173	\$ 14,669,413	\$ 1,922,625	1414	\$203,452,028	\$ 25,525,586	1359	\$157,945,528	\$ 22,681,950

						YEA	FISCAL AR TO DATE		YEA	FISCAL AR TO DATE
	Fe	bruary 2009	Fe	bruary 2008			(7/08-2/09)			(7/07-2/08)
		<u>Current</u>		Current			Current			<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period	N	<u>0.</u>	Budget Period
COLLEGE OF FINE ARTS										
ART/ART HISTORY DEPARTMENT	0	0	0	0		0	0		1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0		1	5,000		2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0		1	58,000		1	39,000
Totals	0	\$ 0	0	\$ 0		2	\$ 63,000		4	\$ 114,515
COLLEGE OF ARCHITECTURE & PLA	N									
CITY & METROPOLITAN PLANNI	1	91,959	0	0		7	454,074		0	0
COLL OF ARCHITECT & PLAN-D	1	21,855	0	0		2	22,511		1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0		1	20,001		1	1,000
Totals	2	\$ 113,814	0	\$ 0		10	\$ 496,586		2	\$ 22,855
COLLEGE OF EDUCATION								1		
COLLEGE OF EDUCATION	0	0	0	0		1	404,200		0	0
EDUCATIONAL PSYCHOLOGY	1	153,822	1	150,587		5	676,815		3	371,172
SPECIAL EDUCATION	1	80,957	1	79,557		7	957,863		7	697,793
TEACHING & LEARNING	0	0	0	0		2	174,887		0	0
Totals	2	\$ 234,779	2	\$ 230,144	-	15	\$ 2,213,764		10	\$ 1,068,965
100005	2	φ 23-,117	2	φ 230,144	1	15	φ 2,213,704	21	10	φ 1,000,705
COLLEGE OF ENGINEERING										
BIOENGINEERING	1	191,814	2	353,209		26	8,445,963		15	3,285,077
CENTER FOR NUCLEAR ENG PRO	0	0	0	0		1	63,325		3	204,680
CHEMICAL ENGINEERING	2	266,727	0	0		9	1,186,431		8	405,724
CIVIL AND ENVIRONMENTAL EN	1	17,930	3	79,160		20	1,179,446		21	1,162,578
COLLEGE OF ENGINEERING-DEA	1	6,000	0	0		2	21,820		1	25,000
COMPUTER SCIENCE	0	0	2	60,000		21	2,709,113		18	3,486,825
ELECT & COMPUTER ENGINEERI	2	454,946	6	206,698		23	3,379,975		30	4,489,583
ENERGY & GEOSCIENCE INSTIT	31	616,399	38	837,057		215	5,950,322	2	18	5,270,661
INST. CLEAN&SECURE ENERGY	2	68,798	2	150,000		11	5,792,953		12	1,884,685
MATERIAL SCIENCE AND ENGIN	2	79,622	2	280,935		15	1,381,934		12	927,037
MECHANICAL ENGINEERING	3	257,554	0	0		17	959,387		14	1,153,041
SCHOOL OF COMPUTING	0	0	0	0		6	1,052,355		13	2,171,498
SCIENT COMP & IMAG INSTIT-	0	0	0	0		1	270,000	_	0	0
Totals	45	\$1,959,789	55	\$1,967,058		367	\$32,393,024	3	65	\$24,466,390
COLLEGE OF HEALTH										
COLLEGE OF HEALTH-DEAN	0	0	0	0		1	43,705		0	0
COMMUNICATION SCI & DISORD	0	0	0	0		1	150,500		1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0		3	305,000		5	728,017
HEALTH PROMOTION AND EDUCA	0	0	0	0		2	9,000		2	151,781
NUTRITION	0	0	0	0		0	0		1	41,330
PARKS RECREATION AND TOURI	0	0	0	0		2	24,998		1	50,000
PHYSICAL THERAPY - COH	0	0	0	0		1	40,000		3	276,868
Totals	0	\$ 0	0	\$ 0		10	\$ 573,203		13	\$ 1,297,996

	F	- L	E	L 2009			FISCAL AR TO DATE			FISCAL AR TO DATE
	r	ebruary 2009	re	ebruary 2008			(7/08-2/09)			(7/07-2/08)
	<u>NO.</u>	<u>Current</u> Budget Period	NO.	<u>Current</u> Budget Period		<i>NO</i> .	<u>Current</u> Budget Period		<i>NO</i> .	<u>Current</u> Budget Period
	_					_	<u>i</u>			
COLLEGE OF HUMANITIES										
AMERICAN WEST CENTER	1	35,000	0	0		2	38,460		0	0
COMMUNICATION	0	0	1	116,637		0	0		1	116,637
ENGLISH	0	0	0	0		1	2,500		1	5,000
HISTORY	0	0	0	0		2	503,500		1	5,000
HUMANITIES CENTER	0	0	0	0		0	0		3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0		0	0		2	41,678
LANGUAGES AND LITERATURE	0	0	0	0		1	100,000		1	100,000
LINGUISTICS	0	0	0	0		1	49,858		2	330,079
MIDDLE EAST CENTER	0	0	0	0		1	240,682		2	428,682
PHILOSOPHY	0	0	0	0	_	1	182,448		1	25,000
Totals	1	\$ 35,000	1	\$ 116,637		9	\$ 1,117,448		14	\$ 1,067,075
COLLEGE OF MINES & EARTH SCIEN										
CARSS, METEOROLOGY	0	0	0	0		1	125,536		0	0
GEOLOGY & GEOPHYSICS	1	154,735	4	228,900		15	1,266,443		35	1,448,013
METALLURGICAL ENGINEERING	2	27,866	4	75,000		20	3,279,253		23	1,052,425
METALLORGICAL ENGINEERING METEOROLOGY	2	238,284	2	176,250		20	2,710,991		23 26	2,230,277
METEOROLOGI MINING ENGINEERING	0	238,284	0	0		3	248,094		20	141,958
SEISMOGRAPH STATIONS	2	910,254	3			3	918,254		5	1,075,440
Totals	8	\$1,331,139	10	<u>955,380</u> \$1,435,530	1	67	\$ 8,548,571		91	\$ 5,948,113
COLLEGE OF NURSING			Ε.		1			l		
COLLEGE OF NURSING-DEAN	0	0	0	0		0	0		1	167,082
NURSING	1	32,832	0	0		20	4,755,535		11	2,612,097
Totals	1	\$ 32,832	0	\$ 0		20	\$ 4,755,535		12	\$ 2,779,179
			1.1		÷.					
COLLEGE OF PHARMACY										
ADD PROGRAM	0	0	0	0		1	946,627		1	3,500,000
CENTER FOR HUMAN TOXICOLOG	1	19,800	0	0		6	589,723		2	1,869,943
CTR FOR CONTROLLED CHEM DE	1	236,955	2	263,192		5	1,498,095		7	1,378,816
MEDICINAL CHEMISTRY	2	353,079	2	414,687		13	1,849,529		11	1,556,159
PHARMACEUTICAL CHEMISTRY	1	241,733	0	0		4	603,496		3	192,173
PHARMACEUTICS-RES PK	1	23,932	0	0		9	1,181,536		4	723,552
PHARMACOLOGY AND TOXICOLOC	<i>z</i> 2	377,233	2	88,026		15	8,453,503		18	4,677,013
PHARMACOTHERAPY	0	0	0	0		0	0		1	493,000
PHARMACOTHERAPY OUTCOME R	E 1	19,905	1	10,000		27	2,326,444		18	1,270,519
POISON CONTROL CENTER	0	0	0	0	-	4	306,183	_	2	254,612
Totals	9	\$1,272,637	7	\$ 775,905		84	\$17,755,135		67	\$15,915,786
COLLEGE OF SCIENCE										
BIOLOGY	5	372,735	4	114,197		26	6,030,061		30	3,334,179
	5 0	372,735 0	4	114,197		20 5			30 4	
BIOLOGY/ECOSYSTEM	7						1,052,978			1,033,894
CHEMISTRY MATHEMATICS	0	1,031,522 0	5	1,260,945 0		44	8,492,389		36	4,550,755
MATHEMATICS PHYSICS	0	0	03	326,070		8 16	852,928 2,349,893		11 13	1,483,587 1,940,646
Trustees ReportDepartment Award A			3	320,070		10	2,347,073		13	<i>March 12, 200</i>

						FISCAL		FISCAL
					Y	EAR TO DATE	YE	AR TO DATE
	Fe	bruary 2009	Fe	bruary 2008		(7/08-2/09)		(7/07-2/08)
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NC		<u>NO.</u>	Budget Period
Totals	12	\$1,404,258	12	\$1,701,212	9	9 \$18,778,249	94	\$12,343,061
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0		1 250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	0	0		1 63,210	5	879,951
CTR FOR PUBLIC POLICY & AD	3	59,632	3	377,999	1	0 1,306,571	9	455,600
ECONOMICS DEPARTMENT	0	0	0	0		1 238,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0		0 0	1	65,492
GEOGRAPHY DEPARTMENT	1	102,691	1	13,054		5 390,252	10	447,450
INST. OF PUBLIC & INTERN.	0	0	0	0		3 578,551	6	263,361
MILITARY SCIENCE DEPARTMEN	0	0	0	0		0 0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	1	38,425		1 21,300	1	38,425
PSYCHOLOGY DEPARTMENT	0	0	0	0		6 1,203,141	9	1,226,673
SOCIOLOGY DEPARTMENT	0	0	0	0		0 0	1	72,582
Totals	4	\$ 162,323	5	\$ 429,479	2	8 \$ 4,051,427	44	\$ 3,604,520
			1.1		11		1.1	
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0		4 219,023	3	201,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0		1 61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	2	20,939	1	39,634	1	3 714,988	7	5,796,804
UTAH CRIMINAL JUSTICE CENT	0	0	0	0		1 120,000	1	3,000
Totals	2	\$ 20,939	1	\$ 39,634	1	9 \$ 1,115,504	13	\$ 6,172,603

					YEA	FISCAL AR TO DATE	YEA	FISCAL AR TO DATE
	Fe	ebruary 2009 <i>Current</i>	Fe	bruary 2008 <i>Current</i>		(7/08-2/09) Current		(7/07-2/08) Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	1	100,000	2	255,000	1	100,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	0	0	3	598,679	15	1,963,061	7	1,200,500
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	48,326	3	261,586
HCI ALANA WELM LAB	0	0	0	0	1	450,000	0	0
HCI ANITA KINNEY PROGRAM	0	0	0	0	3	131,985	0	0
HCI BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
HCI CLINICAL TRIALS OPERAT	3	631,774	4	594,301	15	2,838,207	4	594,301
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	2	238,105	0	0
HCI HI RISK BREAST CANCER	1	17,016	0	0	3	92,902	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	2	80,000	0	0
HCI MARY BECKERLE LAB	0	0	0	0	3	749,788	0	0
HCI MOLECULAR IMAGING OPER	0	0	0	0	1	25,481	0	0
HCI NIKOLAUS TREDE LAB	0	0	0	0	3		0	0
	0	0	0	0		295,750		0
HCI PHILIP BERNARD LAB					1	624,485	0	
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	0	0
HCI RISK CLINICAL RESRCH	0	0	0	0	1	500	0	0
HCI SANCY LEACHMAN LAB	0	0	0	0	1	101,608	0	0
HCI SCOTT KUWADA LAB	1	988,883	0	0	1	988,883	0	0
HCI STEPHEN LESSNICK LAB	0	0	0	0	2	113,995	0	0
HCI SUSAN MANGO LAB	0	0	2	69,024	0	0	2	69,024
HCI TOPHAM/STAFFORINI LAB	1	50,000	0	0	2	319,443	0	0
HUNTSMAN CANCER INSTITUTE	0	0	3	381,857	3	289,743	44	10,903,876
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
SCHOOL OF MEDICINE-OPERATI	1	6,000	0	0	1	6,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
Totals	7	\$1,693,673	13	\$1,743,861	73	\$13,958,141	64	\$15,703,372
PRESIDENT								
HSC DIVERSITY OFFICE	0	0	0	0	1	80,567	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 80,567	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	65,000	2	26,027	2	80,741
BUREAU OF ECON & BUS RESEA	0	0	2	45,001	3	62,501	4	56,001
FINANCE DEPARTMENT	0	0	0	43,001	1	38,870	4	50,001 0
SCHOOL OF BUSINESS-DEAN	0	0	1		0	58,870 0	1	
Totals	0	\$ 0	4	46,000 \$ 156,000	6	\$ 127,398	7	46,000 \$ 182,742

						FISCAL AR TO DATE			FISCAL AR TO DATE
	Fe	ebruary 2009	Fe	ebruary 2008		(7/08-2/09)			(7/07-2/08)
		Current		Current		Current			Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	-	NO.	Budget Period
SCHOOL OF MEDICINE-OPERATIONS									
ADULT PSYCHIATRY	0	0	0	0	1	38,277		2	35,000
ALZHEIMER'S CENTER	0	0	1	196,445	4	818,062		6	607,990
ALEMENTER'S CENTER ANESTHESIOLOGY - OPERATION	0	0	3	145,465	10	1,806,569		12	1,450,859
BIOCHEMISTRY	3	352,347	1	337,501	15	7,001,032		11	5,944,147
BIOMEDICAL INFORMATICS	0	0	2	99,621	13	4,145,590		14	3,451,463
CARDIOLOGY	0	0	0	0	13	1,861,004		16	1,915,553
CARDIOTHORACIC DIVISION	0	0	0	0	1	450,000		1	164,000
CARDIOVASCULAR GENETICS	0	0	0	0	7	1,322,353		10	3,011,778
CELL BIOLOGY & IMMUNOLOGY	2	401,125	2	538,558	11	2,439,881		9	2,564,730
CHILD PSYCHIATRY	0	0	1	121,282	4	1,304,026		8	1,226,682
CLINICAL PATHOLOGY	1	514,400	0	0	6	1,304,164		4	257,974
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000		0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	0		0	0
DERMATOLOGY	1	188,125	0	0	14	1,180,281		10	769,665
DERMATOLOGI DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0		10	240,139
DFPM-FAMILY PRACTICE	0	0	0	0	0	0		3	240,139
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	231,921		4	297,256
DFPM-ROCKY MOUNTAIN CENTER	1	50,000	0	0	11	2,128,582		6	1,878,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836		0	1,878,805
DIALISIST KOOKAM DIV OF CLINICAL EPIDEMIOLO	2	91,359	1	116,568	31	4,220,379		20	3,515,798
ENDOCRINOLOGY/DIABETES RES	0	91,559	1	241,582	3	374,602		20 3	499,777
FAMILY AND PREVENTIVE MEDI	1	69,726	0	0	6	544,894		4	434,745
GASTROENTEROLOGY	3	225,482	0	0	14	1,406,627		4	434,743 692,467
GENERAL INTERNAL MEDICINE	0	223,482	1	105,495	3	1,400,027		8 2	120,365
GENERAL INTERNAL MEDICINE GENERAL OBSTETRICS & GYN D	1	24,482	0	0	1	24,482		0	0
GENERAL OBSTETRICS & GIN D GENERAL PEDIATRICS	1	95,000	1	10,110	17	1,537,312		11	1,196,473
GENERAL I EDIATRICS GENERAL SURGERY RESEARCH	0	93,000	0	0	4	1,557,512		4	1,190,473
GENERAL SOROEKT RESEARCH	0	0	0	0	0	0		2	520,550
GERIATRICS	0	0	0	0	2	295,149		3	1,044,321
HEMATOLOGY	3	1,035,421	4	580,806	16	4,269,409		14	2,397,819
HUMAN GENETICS	3	546,384	7	1,076,777	30	4,444,238		34	8,622,848
HUMAN MOLECULAR BIOL & GEN	4	749,195	2	812,471	24	4,267,200		15	3,260,749
INFECTIOUS DISEASE	2	426,255	4	145,647	14	2,912,176		11	1,248,393
INTERNAL MEDICINE ADMIN	0	420,233	0	0	1	24,000		1	202,804
LUNG HEALTH STUDY	0	0	0	0	1	209,384		2	403,939
MATERNAL-FETAL MEDICINE DI	1	780,111	0	0	6	3,475,828		4	2,660,486
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0		1	35,000
MOOD DISORDERS	0	0	0	0	4	775,419		2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000		0	0
NEPHROLOGY	3	506,953	4	294,253	20	3,975,682		14	2,514,565
NEUROBIOLOGY & ANATOMY	3	468,040	4	655,796	12	2,501,960		16	2,652,600
NEUROLOGY	2	237,884	2	419,719	19	2,446,739		17	1,737,886
NEUROSURGERY	0	0	0	0	2	1,194,073		4	919,003
NEUROSURGERY-PCMC	1	80,340	0	0	3	135,340		0	0
OBSTETRICS AND GYNECOLOGY	0	0	1	109,625	1	25,000		1	109,625
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	2	524,851		1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0		1	233,333
ONCOLOGY	0	0	0	0	8	1,618,395		1	553,667
OPHTHALMOLOGY	0	0	0	0	0	0		1	100,000
Trustees ReportDepartment Award Ad	0		Ű	~	Ŭ	~		-	March 12, 2009

						FISCAL		FISCAL
					YEA	R TO DATE	YEA	R TO DATE
	Fe	bruary 2009	Fe	bruary 2008		(7/08-2/09)		(7/07-2/08)
		<u>Current</u>		<u>Current</u>		Current		Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	211,111	8	537,755
OPHTHALMOLOGY-RESEARCH	2	457,414	0	0	17	3,230,651	15	2,736,776
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	22,656
ORTHOPEDIC SURGERY OPERATI	0	0	1	20,193	8	460,848	5	143,897
OTOLARYNGOLOGY	0	0	0	0	1	162,348	2	63,889
PATHOLOGY	0	0	1	44,000	3	780,323	3	339,044
PEDIATRIC ADMINISTRATION	0	0	1	17,100	0	0	1	17,100
PEDIATRIC CARDIOLOGY	0	0	0	0	6	411,428	4	343,233
PEDIATRIC CRITICAL CARE	0	0	1	119,518	14	6,012,592	14	3,723,104
PEDIATRIC EMERGENCY MEDICI	0	0	1	10,356	2	206,843	4	309,685
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	5,793	4	360,772
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	1	55,704	0	0	16	1,861,850	15	1,306,427
PEDIATRIC HEMATOLOGY/ONCOL	1	5,550	2	221,519	2	271,530	4	251,519
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	94,713	0	0
PEDIATRIC INPATIENT MEDICI	0	0	1	137,160	1	2,000	1	137,160
PEDIATRIC NEONATOLOGY	1	325,607	1	50,000	7	1,293,715	3	501,868
PEDIATRIC NEUROLOGY	0	0	0	0	2	144,606	4	272,446
PEDIATRIC PULMONOLOGY	0	0	0	0	2	172,998	5	446,058
PEDIATRIC RESEARCH	1	31,618	1	113,750	8	962,601	11	808,999
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	0	0
PEDIATRICS	0	0	0	0	3	285,604	12	1,834,550
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	261,548	1	261,548
PHYSIOLOGY	0	0	2	377,262	7	1,285,277	4	829,631
PSYCHIATRY	0	0	0	0	3	455,373	3	325,965
PULMONARY	2	132,088	1	91,162	16	1,664,728	9	707,035
RADIATION ONCOLOGY SOM	1	525,000	2	178,931	7	625,743	11	323,582
RADIOBIOLOGY	2	31,500	0	0	4	84,756	3	584,329
RADIOLOGY CLINICAL	0	0	0	0	2	161,441	0	0
RADIOLOGY RESEARCH	3	430,995	1	187,814	17	3,230,244	16	2,894,567
REPRODUCTIVE ENDOCRINOLOGY	1	1,804,650	0	0	2	1,804,650	2	404,396
RHEUMATOLOGY	1	71,741	0	0	5	389,727	6	443,238
RMCDS	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	1	0	0	0	1	0	2	26,155
SURGERY	0	0	1	30,000	2	23,000	2	54,825
SURGERY ADMINISTRATION	0	0	0	0	1	130,000	1	76,457
UROGYNECOLOGY DIVISION	0	0	0	0	3	780,718	2	642,207
UROLOGY ADULT CONTRACTS	0	0	0	0	1	40,570	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	0	0	1	219,630	1	86,266	4	372,980
VIRAL IMMUNOLOGY RESEARCH	0	0	1	56,336	2	97,821	2	193,866
Totals	55	\$10,714,495	61	\$7,882,451	541	\$99,987,052	505	\$83,231,608
							_	

									FISCAL R TO DATE			FISCA R TO D	ATE
	Fe	ebruary 2009		Fe	bruary 2	008		((7/08-2/09)		(7/07-2/0	8)
		<u>Current</u>			Cu	rrent			Current			<u>Cı</u>	urrent
	<u>NO.</u>	Budget Period		NO.	Budget	Period		<u>NO.</u>	Budget Period		<u>NO.</u>	Budge	t Period
SR VP ACADEMIC AFFAIRS - OPER													
ACADEMIC OUTREACH CONTIN E	1	32,000		0		0		1	32,000		3		110,771
AMERICAN/ALASKAN INDIAN TE	0	0		0		0		0	0		4		562,714
AMERICAN/ALASKAN INDIAN TE ASSOCIATE VP FOR DIVERSITY	0	0				0			0		4		383,784
		0		0				0					
COLLEGE OF LAW - DEAN	0			0		0		3	10,484,736		0		0
HOUSING & RESIDENTIAL EDUC	0	0		0		0		0	0		1		4,000
INST. OF PUBLIC & INTERN.	1	43,707		0		0		1	43,707		0		0
MARRIOTT LIBRARY - OPERATI	0	0		0		0		1	16,575		2	4	413,285
OFFICE OF INFO TECHNOLOGY	0	0		0		0		3	126,770		0		0
SCIENT COMP & IMAG INSTIT-	1	190,001		1		50,000		22	3,737,967		14	3,4	429,516
UTAH MUSEUM OF NATL HIST O	0	0	_	0		0	-	3	5,017,900	-	5		61,374
Totals	3	\$ 265,709		1	\$	50,000	1	34	\$19,459,654	ł	30	\$ 4,9	965,444
VP FOR ADMINISTRATIVE SERVICES													
ENERGY MANAGEMENT		30,000		0		0		1	30,000		0		0
	1	\$ 30,000		0	\$	0		1	\$ 30,000	1	0	\$	0
Totals	1	\$ 30,000	2	0	Ф	0	2	1	\$ 30,000	1	0	\$	0
VP FOR RESEARCH													
BRAIN INSTITUTE	2	604,715		0		0		7	1,564,790		0		0
CTR FOR HIGH PERFORM COMPU	0	0		0		0		1	22,000		1		24,000
OFFICE OF COMPARATIVE MEDI	1	65,888		0		0		3	143,604		3		531,992
Totals	3	\$ 670,603		0	\$	0		11	\$ 1,730,394		4		555,992
										l			
VP FOR STUDENT AFFAIRS													
ALCOHOL & DRUG EDUC CTR	2	4,080		0		0		4	33,408		3		36,684
CHILD CARE COORDINATOR	0	0		0		0		1	145,000		1		145,000
EDUCATIONAL OPPORTUNITY	0	0		0		0		1	331,061		2		314,546
STDNT RECRUIT & HIGH SCH S	0	0		0		0		1	25,000	_	1		25,000
Totals	2	\$ 4,080		0	\$	0		7	\$ 534,469	1	7	\$ 5	521,230
VP INSTITUTIONAL ADVANCEMENT													
KUED	0	0		0		0		5	801,337		4		425,656
KUER	0	0		0		0		5 0	801,337		4	4	425,656 81,125
RED BUTTE GARDEN & ARBORET	0	0	-	0	¢	0	-	3	67,128	-	3	¢ (31,558
Totals	0	\$ 0		0	\$	0		8	\$ 868,465	1	8	\$ 5	538,339
<i>VP TECH VENTURE DEV OFFICE</i>													
UTAH ENGIN EXPERIMENT STAT	1	77,501		1		64,127		3	342,428		5		127,694
Totals	1	\$ 77,501		1	\$	64,127		3	\$ 342,428		5		127,694
		<i>~ 11,001</i>	į.		Ψ	,		5	<i>ф</i> <u>ст</u> <u></u> , <u>г</u> <u></u> <u></u> <u></u> <u></u> <u></u>		5	Υ	,071
Grand Totals	158	\$20,023,570		173	\$16	5,592,038		1415	\$228,980,014		1359	\$180,6	527,478

COLLEGE OF FINE ARC	TS							
					FISC	AL .	F	ISCAL
					YEAR TO	DATE	YEAR '	ГО ДАТЕ
	Februar	y 2009	February 2	008	(7/08-2/)9)	(7/07-	2/08)
	<u>Cı</u>	irrent	<u>Cu</u>	rrent		<u>Current</u>		Current
	NO. Budge	t Period	NO. Budget	Period	NO. Bud	get Period	<u>NO.</u>	Budget Period
AWARD	S							
Other-Public Service	0	0	0	0	2	63,000	3	54,850
Research	0	0	0	0	0	0	1	59,665
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	63,000	4	\$ 114,515
PROPOSALS	8							
Other-Public Service	0	0	0	0	1	10,000	3	160,250
Research	0	0	0	0	1	39,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	49,000	3	\$ 160,250

COLLEGE OF ARCHITECTURE & PLAN

	Febru	uary 2009	Fel	oruary 2	008	YEAI	ISCAL R TO DATE)8-2/09)		ISCAL FO DATE -2/08)
	Current		10	•	rrent	()/(Current	(//0/	Current
	NO. Bud	lget Period	NO.			<i>NO</i> .		<i>NO</i> .	Budget Period
AWARDS	3				_				
Other-Public Service	1	21,855	0		0	6	272,511	2	22,855
Research	1	91,959	0		0	4	224,074	0	0
ALL AWARD TOTALS	2 \$	113,814	0	\$	0	10	\$ 496,586	2	\$ 22,855
PROPOSALS									
Other-Public Service	0	0	0		0	4	232,000	4	68,654
Research	0	0	0		0	1	17,200	0	0
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0	5	\$ 249,200	4	\$ 68,654

COLLEGE OF EDUCATION

				••••			O DATE	YEAR	то	CAL DATE
	Febr	uary 2009	Fet	oruary 2008		(7/08-2	,	(7/0	7-2/0	<i>'</i>
		<u>Current</u>		<u>Current</u>			<u>Current</u>			<u>Current</u>
		dget Period	<u>NO.</u>	Budget Period		<u>NO.</u> <u>B</u> ı	udget Period	<u>NO</u> .	<u> </u>	udget Period
AWARDS	5									
Other-Public Service	0	0	0		0	1	25,099	()	0
Research	0	0	0		0	2	181,149	2	2	220,585
Training Instruction Education	2	234,779	2	230,14	4	12	2,007,517	8	3	848,379
ALL AWARD TOTALS	2 \$	234,779	2	\$ 230,14	4	15 \$	2,213,764	10)\$	1,068,965
PROPOSALS										
Other-Public Service	0	0	0		0	1	25,099	()	0
Research	3	149,399	0		C	12	5,470,074	ģ)	5,133,949
Training Instruction Education	0	0	0		C	9	5,999,540	10)	2,278,688
ALL PROPOSAL TOTALS	3 \$	149,399	0	\$	0	22 \$	11,494,713	19) \$	7,412,637

COLLEGE OF ENGINEERING

	Feb	oruary 2009	Fet	oruary 2008	YEA	FISCAL AR TO DATE /08-2/09)	YEAR	FISCAL TO DATE 7-2/08)
		Current		<u>Current</u>		<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	NO.	Budget Period	NO.	Budget Period
AWARDS	5							
Other-Public Service	1	60,000	0	0	1(357,548	8	175,509
Research	44	1,899,789	54	1,957,058	352	2 31,351,239	345	5 21,706,126
Training Instruction Education	0	0	1	10,000	5	684,237	12	2,584,755
ALL AWARD TOTALS	45 \$	1,959,789	55	\$ 1,967,058	367	\$ 32,393,024	365	5 \$ 24,466,390
PROPOSALS								
Other-Public Service	0	0	1	50,000	7	182,884		65,140
Research	18	13,370,484	39	16,511,484	222	2 324,876,965	222	2 131,027,016
Training Instruction Education	1	42,442	1	115,885	11	2,762,327	17	4,524,725
ALL PROPOSAL TOTALS	19 \$	13,412,926	41	\$ 16,677,369	240	\$ 327,822,176	243	\$ \$ 135,616,881

COLLEGE OF HEALTH

	Febru	ary 2009	Februa	ry 2008	YEA	FISCAL R TO DATE 08-2/09)	YEAR	FISCAL TO DATE -2/08)
		<u>Current</u>		<u>Current</u>		Current		<u>Current</u>
	NO. Bud	get Period	NO. Bu	dget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Clinical	0	0	0	0	0	0	1	41,330
Other-Public Service	0	0	0	0	4	92,705	4	215,317
Research	0	0	0	0	5	280,498	5	601,583
Training Instruction Education	0	0	0	0	1	200,000	3	439,766
ALL AWARD TOTALS	0\$	0	0 \$	0	10	\$ 573,203	13	\$ 1,297,996
PROPOSALS								
Clinical	0	0	0	0	1	24,960	1	41,330
Other-Public Service	0	0	2	11,000	0	0	3	30,797
Research	4	331,672	1	435,170	15	2,839,165	14	5,293,902
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	4 \$	331,672	3 \$	446,170	17	\$ 3,064,125	19	\$ 5,416,029

COLLEGE OF HUMANITIES

	Febr	uary 2009		Fahrua	rv 2008		EAR	SCAL TO DATE -2/09)		FIS YEAR T (7/07-2	
	reor	Current		rebrua	Current		(7700-	Current		(1101-2)	Current
	NO. Bu	dget Period	Λ	<u>O.</u> Bu	dget Period	N	<u>O.</u> <u>B</u>	Sudget Period		<u>NO.</u> 1	Budget Period
AWARDS											
Other-Public Service	0	0		0	0		1	2,500	_	8	91,678
Research	1	35,000		1	116,637		3	138,500	_	3	278,629
Training Instruction Education	0	0		0	0		5	976,449	_	3	696,768
ALL AWARD TOTALS	1 \$	35,000		1 \$	116,637		9\$	1,117,448		14 \$	1,067,075
PROPOSALS											
Other-Public Service	0	0		0	0		3	3,500		7	160,807

Research	1	270,897	0	0	6	1,131,591		7	1,112,343
Training Instruction Education	0	0	1	102,448	9	1,474,771	_	1	102,448
ALL PROPOSAL TOTALS	1 \$	270,897	1 \$	102,448	18 \$	2,609,862		15 \$	1,375,598

COLLEGE OF MINES & EARTH SCIENCES

					1	FISCAL	I	FISCAL	
					YEA	R TO DATE	YEAR	TO DATI	E
	F	ebruary 2009	Feb	oruary 2008	(7/	(08-2/09)	(7/07	-2/08)	
		Current		<u>Current</u>		Current		Cur	rent
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	NO.	Budget Period	NO.	Budget I	Period
AWARDS	5								
Other-Public Service	3	918,255	3	955,380	9	1,153,032	15	1,1	88,863
Research	5	412,885	7	480,150	56	7,354,539	73	4,7	29,330
Training Instruction Education	0	0	0	0	2	41,000	3		29,920
ALL AWARD TOTALS	8	\$ 1,331,139	10	\$ 1,435,530	67	\$ 8,548,571	91	\$ 5,9	48,113
PROPOSALS									
Other-Public Service	_0	0	0	0	1	64,000	3		41,126
Research	1	35,000	8	2,326,795	41	8,891,481	43	8,5	540,052
Training Instruction Education	0	0	0	0	2	184,428	1		14,920
ALL PROPOSAL TOTALS	1	\$ 35,000	8	\$ 2,326,795	44	\$ 9,139,909	47	\$ 8,5	596,098

COLLEGE OF NURSING

	Fe	bruary 2009	Fe	bruary 20	08	YEAI	ISCAL R TO DATE 8-2/09)	YEAR	FISCAL TO DATE -2/08)
		Current		Curi	rent		<u>Current</u>		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget I	Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	0	0	0		0	10	2,731,682	0	0
Research	1	32,832	0		0	8	1,998,068	8	2,292,295
Training Instruction Education	0	0	0		0	2	25,785	4	486,884
ALL AWARD TOTALS	1 9	32,832	0	\$	0	20	\$ 4,755,535	12	\$ 2,779,179
PROPOSALS									
Other-Public Service	0	0	0		0	6	255,241	0	0
Research	2	2,997,500	0		0	10	3,968,288	9	6,708,148
Training Instruction Education	0	0	0		0	4	3,039,729	7	3,236,920
ALL PROPOSAL TOTALS	2 3	5 2,997,500	0	\$	0	20	\$ 7,263,258	16	\$ 9,945,068

COLLEGE OF PHARMACY

	F	ebruary 2009	Fe	bruary 2008	YEA	FISCAL R TO DATE 08-2/09)	YEAR	FISCAL A TO DATE 7-2/08)
		<u>Current</u>		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO	Budget Period
AWARDS	5							
Other-Public Service	_2	39,705	1	10,000	38	3,124,111	18	3,720,158
Research	_7	1,232,932	6	765,905	42	14,411,873	4	5 11,794,324
Training Instruction Education	0	0	0	0	4	219,151		401,304
ALL AWARD TOTALS	9	\$ 1,272,637	7	\$ 775,905	84	\$ 17,755,135	67	7 \$ 15,915,786

PROPOSALS									
Clinical	0	0	 0	0	1	1,950		1	20,000
Other-Public Service	1	790,000	 1	189,738	15	1,795,635		5	384,854
Research	7	8,731,089	 4	824,430	64	70,293,005	72	2	41,861,955
Training Instruction Education	0	0	 0	0	2	215,000	()	0
ALL PROPOSAL TOTALS	8 \$	9,521,089	5\$	1,014,168	82 \$	72,305,590	78	8 \$	42,266,809

COLLEGE OF SCIENCE

								SCAL TO DATE		FIS YEAR TO	CAL DATE
	Fe	bruary 2009	Fe	brua	ry 2008		(7/08-	-2/09)		(7/07-2/0	8)
		Current			Current			Current			<u>Current</u>
	<u>NO.</u> 1	Budget Period	NO.	Bu	dget Period		<u>NO.</u> <u>B</u>	Rudget Period		<u>NO.</u> <u>B</u> t	udget Period
AWARDS											
Other-Public Service	1	3,000	1		26,905		4	705,730	_	4	307,288
Research	9	1,311,715	10)	1,624,661		89	17,428,172	_	87	11,783,743
Training Instruction Education	2	89,543	1		49,646		6	644,347		3	252,030
ALL AWARD TOTALS	12 \$	5 1,404,258	12	\$	1,701,212		99 \$	18,778,249		94 \$	12,343,061
PROPOSALS											
Other-Public Service	0	0	0)	0	_	1	3,000	_	1	3,730
Research	12	7,632,646	13	;	10,335,962		127	84,560,207		138	77,282,998
Training Instruction Education	0	0	0)	0		8	6,862,759		6	488,697
ALL PROPOSAL TOTALS	12 \$	5 7,632,646	13	\$	10,335,962		136 \$	91,425,966		145 \$	77,775,425

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2009			ebi	ruary 2008	Y	EAI	ISCAL R TO DATE 8-2/09)		FISCAL YEAR TO DATE (7/07-2/08) Current			
		Current			<u>Current</u>			Current					
	<u>NO.</u>	Budget Period	N	<u>).</u>	Budget Period	<u>_</u>	<u>0.</u>	Budget Period		<u>NO.</u>	Budget Period		
AWARDS	5												
Other-Public Service	0	0		3	377,999		4	431,702	_	14	653,727		
Research	3	152,323	_	2	51,480		18	2,196,924	_	28	2,590,816		
Training Instruction Education	1	10,000	_	0	0		6	1,422,801	_	2	359,977		
ALL AWARD TOTALS	4	\$ 162,323		5	\$ 429,479		28	\$ 4,051,427		44	\$ 3,604,520		
PROPOSALS													
Clinical	0	0	_	0	0		1	211,437	_	0	0		
Other-Public Service	0	0	_	2	20,000		0	0	_	12	744,668		
Research	1	752,500	_	2	59,725		29	10,647,816	_	40	9,294,462		
Training Instruction Education	0	0		0	0		3	270,000	_	2	16,550		
ALL PROPOSAL TOTALS	1	\$ 752,500		4	\$ 79,725		33	\$ 11,129,253		54	\$ 10,055,680		

COLLEGE OF SOCIAL WORK

		FISCAL	FISCAL
		YEAR TO DATE	YEAR TO DATE
February 2009	February 2008	(7/08-2/09)	(7/07-2/08)
Current	Current	Current	Current
NO. Budget Period	NO. Budget Period	NO. Budget Period	NO. Budget Period

AWARDS									
Other-Public Service	2	20,939	 1	39,634	15	797,541	_	11	6,022,381
Research	0	0	0	0	4	317,964	_	2	150,221
ALL AWARD TOTALS	2 \$	20,939	1 \$	39,634	19 \$	1,115,504		13 \$	6,172,603
PROPOSALS									
Other-Public Service	2	46,018	0	0	5	211,484	_	2	38,000
Research	0	0	 0	0	2	220,088	_	1	50,000
Training Instruction Education	1	110,000	0	0	3	231,293		0	0
ALL PROPOSAL TOTALS	3 \$	156,018	0 \$	0	10 \$	662,865		3 \$	88,000

GRADUATE SCHOOL

	FISCAL					,	FISCAL				
			YEAR TO DA				E YEAR TO DATE				
	Februar	y 2009	February	2008	(7/08-2/09)		(7/07-	2/08)			
	<u>Cı</u>	irrent	<u>C</u>	urrent	<u>Cı</u>	urrent		Current			
	NO. Budge	t Period	NO. Budge	et Period	NO. Budge	t Period	<u>NO.</u>	Budget Period			
PROPOSALS	5										
Training Instruction Education	0	0	0	0	0	0	1	1,000			
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1	\$ 1,000			

OFFICE OF SR VP HEALTH SCI

	F	February 2009 February 2008			YE	FISCAL AR TO DATE /08-2/09)	YEAR	FISCAL YEAR TO DATE (7/07-2/08)		
		Current		Current		Current			<u>Current</u>	
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO	. Budget Period	NO.	B	udget Period	
AWARDS										
Clinical	3	631,774	4	594,301	1	2 2,061,387	16	6	2,090,706	
Other-Public Service	_0	0	1	20,000		4 744,646	5	;	306,587	
Research	3	1,055,899	5	960,536	4	9 10,222,122	36	5	12,146,539	
Training Instruction Education	_1	6,000	3	169,024	;	929,985	7		1,159,540	
ALL AWARD TOTALS	7	\$ 1,693,673	13	\$ 1,743,861	7.	3 \$ 13,958,141	64	\$	15,703,372	
PROPOSALS										
Clinical	_1	500,000	0	0	1	2,031,010	10)	979,001	
Other-Public Service	0	0	0	0		2 123,656	()	0	
Research	9	3,869,673	8	5,405,069	6	5 67,150,170	62	2	38,202,169	
Training Instruction Education	1	7,000	0	0	;	8 877,329	1		45,000	
ALL PROPOSAL TOTALS	11	\$ 4,376,673	8	\$ 5,405,069	8	5 \$ 70,182,165	73	\$	39,226,170	

PRESIDENT											
						FIS	SCAL	FISCAL			
				YEAR TO DATE			TO DATE	YEAR TO DATE			
	Febr	ruary 2009	Fe	bruary 20	008	(7/08-	-2/09)	(7/07-	2/08)		
		<u>Current</u>		Cur	rrent		<u>Current</u>		<u>Current</u>		
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget	Period	<u>NO.</u> <u>E</u>	Budget Period	<u>NO.</u>	Budget Period		
AWARDS											
Training Instruction Education	0	0	0		0	1	80,567	0	0		
ALL AWARD TOTALS	0\$	0	0	\$	0	1 \$	80,567	0	\$ 0		

PROPOSALS								
Other-Public Service	0	0	2	40,750	2	50,794	2	40,750
Research	0	0	0	0	2	4,383,193	0	0
Training Instruction Education	0	0	0	0	1	80,567	0	0
ALL PROPOSAL TOTALS	0 \$	0	2 \$	40,750	5\$	4,514,554	2 \$	40,750

SCHOOL OF BUSINESS

					FISC YEAR TO			ISCAL FO DATE	
	Februar	y 2009	Februar	ry 2008	(7/08-2/	/09)	(7/07-2/08)		
	<u>C</u>	urrent		Current		<u>Current</u>	Current		
	NO. Budge	t Period	NO. Bud	lget Period	NO. Bu	dget Period	<u>NO.</u>	Budget Period	
AWARDS	5								
Other-Public Service	0	0	4	156,000	4	71,001	6	167,000	
Research	0	0	0	0	2	56,397	1	15,742	
ALL AWARD TOTALS	0 \$	0	4 \$	156,000	6\$	127,398	7	\$ 182,742	
PROPOSALS									
Other-Public Service	0	0	3	28,000	5	82,138	5	65,500	
ALL PROPOSAL TOTALS	0 \$	0	3 \$	28,000	5 \$	82,138	5	\$ 65,500	

SCHOOL OF MEDICINE-OPERATIONS

	February 2009		Fe	bruary 2008	YEA	FISCAL R TO DATE 08-2/09)	YEAR	FISCAL TO DATE -2/08)
		Current		Current	Current			Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS	5							
Clinical	_7	465,580	14	1,611,877	86	9,943,400	106	10,071,323
Other-Public Service	_7	849,301	11	644,755	90	12,048,060	94	12,409,785
Research	39	9,348,614	34	5,458,658	320	69,442,129	259	52,452,298
Training Instruction Education	2	51,000	2	167,160	45	8,553,463	46	8,298,202
ALL AWARD TOTALS	55	\$ 10,714,495	61	\$ 7,882,451	541	\$ 99,987,052	505	\$ 83,231,608
PROPOSALS								
Clinical	7	6,839,865	11	2,804,819	74	17,350,530	91	14,035,199
Other-Public Service	4	2,420,728	4	142,872	34	5,587,234	36	6,630,250
Research	78	59,805,999	61	30,977,922	360	291,502,231	360	272,637,875
Training Instruction Education	2	155,990	3	120,000	18	6,813,842	18	7,326,328
ALL PROPOSAL TOTALS	91	\$ 69,222,582	79	\$ 34,045,613	486	\$ 321,253,837	505	\$ 300,629,652

SR VP ACADEMIC AFFAIRS - OPER

	February 2009		Fet	oruary 2008	YEAI	ISCAL R TO DATE 98-2/09)	FISCAL YEAR TO DATE (7/07-2/08)		
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
AWARDS									
Other-Public Service	_1	32,000	0	0	7	5,165,345	8	529,541	
Research	_1	190,001	1	50,000	23	3,765,866	16	3,479,405	
Training Instruction Education	1	43,707	0	0	4	10,528,443	6	956,498	
ALL AWARD TOTALS	3	\$ 265,709	1	\$ 50,000	34	\$ 19,459,654	30	\$ 4,965,444	

PROPOSALS								
Other-Public Service	1	65,733	0	0	 7	916,145	 4	1,007,756
Research	_1	35,000	1	428,658	 30	20,240,524	 31	16,882,162
Training Instruction Education	1	44,527	1	2,497,423	 4	8,062,170	 4	2,767,824
ALL PROPOSAL TOTALS	3 \$	145,260	2	\$ 2,926,081	41 \$	29,218,839	39 \$	20,657,742

VP FOR ADMINISTRATIVE SERVICES

								TSCAL TO DATE	
	Febru	February 2008			(7/0	08-2/09)	(7/07-	-2/08)	
		Current		<u>c</u>	Current		Current		<u>Current</u>
	NO. Bud	get Period	NO	. Budg	et Period	NO.	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	1	30,000		0	0	1	30,000	0	0
ALL AWARD TOTALS	1 \$	30,000		0\$	0	1	\$ 30,000	0	\$ 0
PROPOSALS									
Other-Public Service	0	0		0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	0\$	0		0\$	0	1	\$ 30,000	0	\$ 0

VP FOR RESEARCH											
							ISCAL R TO DATE		FISCA YEAR TO E		
	Febr	uary 2009	Feb	February 2008)8-2/09)	(7/07	-2/0	8)	
		Current		Curre	<u>nt</u>		<u>Current</u>			<u>Current</u>	
	NO. Bu	dget Period	<u>NO.</u>	Budget Pe	riod	<u>NO.</u>	Budget Period	NO.	Bu	dget Period	
AWARDS	5										
Other-Public Service	1	65,888	0		0	1	65,888	3		531,992	
Research	2	604,715	0		0	10	1,664,506	1		24,000	
ALL AWARD TOTALS	3 \$	670,603	0	\$	0	11	\$ 1,730,394	4	\$	555,992	
PROPOSALS											
Clinical	0	0	0		0	3	476,954	0		0	
Other-Public Service	1	65,888	0		0	2	600,498	3		531,993	
Research	2	1,017,601	0		0	13	6,877,147	1		100,000	
ALL PROPOSAL TOTALS	3 \$	1,083,489	0	\$	0	18	\$ 7,954,599	4	\$	631,993	

VP FOR STUDENT AFFAIRS

	Feb	ruary 2009	February	2008	YEAR	SCAL A TO DATE 3-2/09)	FISCAL YEAR TO DATE (7/07-2/08)		
	Current		Current			<u>Current</u>	Current		
	NO. Budget Period		NO. Budget Period		NO. Budget Period		NO. Budget Period		
AWARDS									
Other-Public Service	2	4,080	0	0	6	389,469	6	376,230	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
ALL AWARD TOTALS	2 \$	4,080	0 \$	0	7	\$ 534,469	7	\$ 521,230	
PROPOSALS									
Other-Public Service	_2	18,034	0	0	3	43,034	2	27,550	
Research	0	0	0	0	1	15,000	0	0	

Training Instruction Education	0	0	0	0	0	0	1	100,000
ALL PROPOSAL TOTALS	2 \$	18,034	0 \$	0	4 \$	58,034	3 \$	127,550

VP INSTITUTIONAL ADV	VANCEM	ENT							
	February 2009		February 2008		YEAR	SCAL TO DATE 3-2/09)	FISCAL YEAR TO DATE (7/07-2/08)		
	Current		Current		Current		Current		
	NO. Bud	get Period	<u>NO.</u> <u>I</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
AWARDS	5								
Other-Public Service	0	0	0	0	7	867,865	8	538,339	
Research	0	0	0	0	1	600	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	8 9	\$ 868,465	8	\$ 538,339	
PROPOSALS	5								
Other-Public Service	0	0	5	949,753	2	222,053	8	959,658	
Research	0	0	0	0	1	600	0	0	
ALL PROPOSAL TOTALS	0 \$	0	5 \$	949,753	3 9	\$ 222,653	8	\$ 959,658	

VP TECH VENTURE DEV OFFICE

	F	ebruary 2009	Feb	February 2008		FISCAL YEAR TO DATE (7/08-2/09)		FISCAL YEAR TO DATE (7/07-2/08)	
	Current			Current		Current		Current	
	<u>NO.</u>	NO. Budget Period		NO. Budget Period		NO. Budget Period		NO. Budget Period	
AWARDS									
Research	_1	77,501	1	64,127	3	342,428	5	127,694	
ALL AWARD TOTALS	1	\$ 77,501	1	\$ 64,127	3	\$ 342,428	5	\$ 127,694	
Grand Total Awards	158	20,023,570	173	16,592,038	1415	228,980,014	1359	180,627,478	
Grand Total Proposals	164	110,105,685	174	74,377,903	1277	970,732,736	1286	661,117,144	