

BOARD OF TRUSTEES
February 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	18	1,744,255	20	672,023	240	25,761,294	255	25,113,267
Training Instruction Education	10	708,390	5	661,178	101	14,356,681	100	12,550,331
Clinical	8	726,434	14	902,533	94	7,170,819	108	5,587,618
Research	89	10,724,251	120	16,118,055	825	138,538,716	1017	128,745,613
ALL AWARD TOTALS	125	\$ 13,903,329	159	\$ 18,353,788	1260	\$ 185,827,511	1480	\$ 171,996,829

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	16	2,503,872	21	1,056,852	159	32,960,538	201	33,757,296
Training Instruction Education	9	1,577,018	9	5,233,137	111	41,541,965	77	32,748,330
Clinical	12	2,727,056	18	2,270,241	106	16,662,966	106	17,542,708
Research	143	90,795,226	109	76,864,866	875	457,898,907	865	528,537,967
ALL PROPOSAL TOTALS	180	\$ 97,603,172	157	\$ 85,425,096	1251	\$ 549,064,376	1249	\$ 612,586,301

BOARD OF TRUSTEES
February 2007
Section II of IV -- AWARDS BY SPONSOR

	February 2007			February 2006			FISCAL YEAR TO DATE (7/06-2/07)			FISCAL YEAR TO DATE (7/05-2/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	41	\$ 8,003,792	\$ 212,212	56	\$13,300,682	\$ 0	437	\$125,721,845	\$ 3,174,029	576	\$113,880,612	\$ 1,131,930
US DEPARTMENT OF VETERANS A	1	25,282	0	1	10,000	0	6	237,974	0	5	85,050	0
US DEPARTMENT OF DEFENSE	1	15,000	0	3	597,784	0	14	4,153,645	0	18	2,650,904	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,050,157	0	4	806,046	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	2	322,389	0	8	2,533,326	0	59	12,358,766	0	90	15,572,559	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	7	350,878	0	1	12,442	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	6	1,436,503	0	9	1,883,199	0
US DEPARTMENT OF ENERGY	3	230,000	212,212	5	645,587	0	37	5,754,219	2,902,199	58	5,460,769	709,200
US DEPARTMENT OF HEALTH & H	32	7,263,428	0	36	9,171,074	0	282	97,578,231	51,000	347	84,531,675	206,757
NATIONAL AERONAUTICS & SPAC	1	139,693	0	2	338,680	0	9	1,026,231	220,830	9	697,127	45,424
US DEPARTMENT OF COMMERCE	1	8,000	0	0	0	0	3	732,874	0	5	461,193	0
US DEPARTMENT OF THE INTERI	0	0	0	1	4,230	0	8	200,401	0	22	485,272	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	4	841,967	0	8	1,234,376	170,549

BOARD OF TRUSTEES
February 2007
Section II of IV -- AWARDS BY SPONSOR

	February 2007			February 2006			FISCAL YEAR TO DATE (7/06-2/07)			FISCAL YEAR TO DATE (7/05-2/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	4	\$ 627,982	\$ 0	10	\$ 497,269	\$ 136,700	98	\$ 4,255,718	\$4,366,878	117	\$ 4,019,104	\$7,678,195
Local Government	1	\$ 57,500	\$ 0	0	\$ 0	\$ 0	11	\$ 491,221	\$ 0	2	\$ 35,001	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 196,197	\$ 0	2	\$ 21,500	\$ 0
Association and Foundation	12	\$ 469,055	\$ 27,550	15	\$ 504,090	\$ 146,025	135	\$ 9,454,186	\$ 429,199	182	\$17,085,755	\$ 361,333
For-Profit	1	5,000	0	1	0	71,025	2	133,000	0	4	79,706	93,167
Non-Profit	11	464,055	27,550	14	504,090	75,000	133	9,321,185	429,199	178	17,006,049	268,166
Hospitals	2	\$ 750	\$ 51,525	2	\$ 0	\$ 177,147	18	\$ 364,169	\$ 695,178	22	\$ 162,166	\$1,096,299
For-Profit	0	0	0	1	0	60,000	6	4,412	323,065	11	15,000	693,403
Non-Profit	2	750	51,525	1	0	117,147	12	359,758	372,113	11	147,166	402,897
Industry	31	\$2,677,310	\$ 917,624	37	\$2,003,543	\$ 167,993	250	\$20,682,093	\$2,294,467	254	\$13,290,884	\$1,644,098
For-Profit	30	2,677,310	910,124	37	2,003,543	167,993	248	20,451,402	2,286,967	254	13,290,884	1,644,098
Non-Profit	1	0	7,500	0	0	0	2	230,692	7,500	0	0	0
Institutions	23	\$ 375,987	\$ 0	25	\$ 540,067	\$ 187,917	180	\$ 3,506,402	\$ 669,556	200	\$ 3,788,136	\$1,121,531
For-Profit	0	0	0	1	0	187,917	3	40,000	146,889	7	40,000	610,991
Non-Profit	23	375,987	0	24	540,067	0	177	3,466,402	522,667	193	3,748,136	510,540
Universities	11	\$ 99,941	\$ 382,100	14	\$ 71,000	\$ 621,357	126	\$ 642,212	\$8,884,159	125	\$ 675,234	\$6,005,051
For-Profit	0	0	0	0	0	0	1	0	60,655	1	0	72,845
Non-Profit	11	99,941	382,100	14	71,000	621,357	125	642,212	8,823,504	124	675,234	5,932,206
GRAND TOTALS	125	\$ 12,312,318	\$ 1,591,011	159	\$ 16,916,650	\$ 1,437,138	1260	\$165,314,044	\$ 20,513,467	1480	\$152,958,391	\$ 19,038,438

BOARD OF TRUSTEES
February 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	32,000	0	0
KINGSBURY HALL	0	0	0	0	1	1,200	1	3,000
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	0	0	0	0	1	2,000	2	18,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 45,200	4	\$ 21,900
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	1	13,000	0	0	1	13,000	2	13,499
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	3	50,115
Totals	1	\$ 13,000	0	\$ 0	1	\$ 13,000	5	\$ 63,614
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	2	158,179
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	0	0	0	0	6	635,067	9	1,257,498
Totals	0	\$ 0	0	\$ 0	7	\$ 660,040	12	\$ 1,453,027
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	236,499	1	4,732	19	5,577,286	14	2,560,767
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	84,690	1	57,951
CHEMICAL ENGINEERING	1	29,000	3	285,297	20	4,912,744	21	1,390,372
CIVIL AND ENVIRONMENTAL EN	0	0	0	0	15	1,065,228	80	1,920,551
COLLEGE OF ENGINEERING-DEA	1	14,382	0	0	3	266,703	2	188,578
COMPUTER SCIENCE	0	0	1	200,001	10	1,234,818	3	302,753
ELECT & COMPUTER ENGINEERI	2	257,824	1	78,612	13	1,949,651	23	2,111,459
ENERGY & GEOSCIENCE INSTIT	26	652,967	25	559,952	187	4,667,232	119	2,888,156
INST FOR COMBUST & ENRGY S	0	0	0	0	5	1,815,786	5	283,357
MATERIAL SCIENCE AND ENGIN	1	127,001	2	328,527	8	820,437	15	2,085,898
MECHANICAL ENGINEERING	0	0	3	117,980	9	508,386	20	1,167,094
SCHOOL OF COMPUTING	0	0	2	464,810	23	3,986,457	33	5,958,893
SCIENTIFIC COMP & IMAG INS	0	0	2	290,721	0	0	4	408,021
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
Totals	32	\$1,317,673	40	\$2,330,632	315	\$26,928,379	340	\$21,323,851
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	100,000	1	120,000
COMMUNICATION SCI & DISORD	1	20,000	0	0	2	70,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	264,250	1	6,600
HEALTH PROMOTION AND EDUCA	0	0	0	0	5	299,980	2	280,001
NUTRITION	0	0	0	0	2	276,026	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	0	0	0	0	3	176,780	6	290,788
Totals	1	\$ 20,000	0	\$ 0	15	\$ 1,187,036	12	\$ 798,715

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ENGLISH	0	0	0	0	1	1,733	4	8,900
GENDER STUDIES	0	0	0	0	1	2,700	0	0
HISTORY	1	8,000	0	0	2	13,000	1	13,000
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
Totals	1	\$ 8,000	0	\$ 0	8	\$ 691,305	9	\$ 120,536
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	2	63,972	1	12,000	26	3,469,598	33	1,522,305
METALLURGICAL ENGINEERING	1	51,000	2	257,917	23	1,478,009	29	1,959,623
METEOROLOGY	2	147,193	1	140,149	16	1,217,982	21	1,564,162
MINES AND EARTH SCIENCES-D	0	0	4	315,408	3	340,768	11	618,522
MINING ENGINEERING	1	58,937	0	0	7	267,604	3	206,367
SEISMOGRAPH STATIONS	0	0	0	0	0	0	3	15,384
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	3	1,860,730	1	26,251
Totals	6	\$ 321,102	8	\$ 725,474	79	\$ 8,766,363	101	\$ 5,912,614
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	1	38,400	1	0	9	2,187,379	11	1,986,561
Totals	1	\$ 38,400	1	\$ 0	9	\$ 2,187,379	12	\$ 2,265,261
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	1	207,184	0	0	6	1,412,667	2	1,364,932
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	852,856	0	0
MEDICINAL CHEMISTRY	2	62,750	0	0	12	2,165,078	10	2,078,141
PHARMACEUTICAL CHEMISTRY	8	823,583	0	0	12	1,122,326	12	1,573,165
PHARMACEUTICS-RES PK	0	0	0	0	7	1,228,237	1	302,963
PHARMACOLOGY AND TOXICOLOG	1	230,721	3	411,241	17	2,874,888	40	5,240,471
PHARMACOTHERAPY	1	493,000	0	0	5	771,865	9	670,688
PHARMACOTHERAPY OUTCOME RE	0	0	1	102,752	9	877,648	14	1,269,067
POISON CONTROL CENTER	0	0	0	0	5	173,335	0	0
Totals	13	\$1,817,238	4	\$ 513,993	77	\$15,478,899	88	\$12,499,427
COLLEGE OF SCIENCE								
BIOLOGY	3	1,565,080	5	515,045	29	5,356,118	35	5,246,782
BIOLOGY/EHLERINGER LAB	1	38,029	0	0	3	254,633	0	0
CHEMISTRY	6	1,405,951	1	143,106	32	6,141,965	32	4,575,365
MATHEMATICS	0	0	0	0	10	3,414,975	10	1,434,505
PHYSICS	1	85,211	2	1,215,901	15	1,730,291	21	3,562,764
Totals	11	\$3,094,271	8	\$1,874,053	89	\$16,897,983	98	\$14,819,416

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	2	312,413	2	95,567	4	412,486
CTR FOR PUBLIC POLICY & AD	0	0	1	700	9	195,440	5	335,374
ECONOMICS DEPARTMENT	0	0	1	12,000	1	750,000	1	12,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	77,000	1	6,375
GEOGRAPHY DEPARTMENT	0	0	0	0	9	540,021	5	131,039
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,949	0	0
PSYCHOLOGY DEPARTMENT	0	0	1	182,484	5	857,842	10	1,025,519
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	6	67,699
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	0	0
Totals	0	\$ 0	5	\$ 507,597	29	\$ 2,575,961	32	\$ 1,990,492
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	211,598	4	225,137
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	160,147	2	143,429
CSW SOCIAL RESEARCH INSTIT	0	0	3	423,869	6	1,927,926	15	2,543,027
Totals	0	\$ 0	3	\$ 423,869	12	\$ 2,299,671	21	\$ 2,911,593
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	1	219,000
CVRTI	0	0	1	314,937	13	2,866,364	8	1,647,687
ECCLES HLTH SCI LIBRARY	1	112,280	1	139,149	5	1,437,106	8	1,598,879
HOSPITAL AND CLINICS	0	0	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	9	691,541	6	302,076	55	13,636,043	105	20,043,906
UTAH CANCER REGISTRY	0	0	0	0	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	0	0	0	0	2	165,900	1	27,775
Totals	10	\$ 803,821	8	\$ 756,162	82	\$19,796,119	126	\$23,777,025
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 399,702
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	14,567	1	28,986
ART HISTORY PROGRAM	0	0	1	4,000	0	0	1	4,000
BUREAU OF ECON & BUS RESEA	1	5,000	0	0	10	93,501	4	44,470
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	399,442	1	35,663
SCHOOL OF BUSINESS CENTERS	0	0	0	0	0	0	1	20,104
SCHOOL OF BUSINESS-DEAN	1	57,500	1	20,000	2	1,510,315	3	84,366
Totals	2	\$ 62,501	2	\$ 24,000	16	\$ 2,056,695	11	\$ 217,589
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	0	0	1	50,277	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	250,000	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	0	0	1	198,531	15	2,772,179	13	1,786,024
BIOCHEMISTRY	1	163,940	4	876,540	9	2,782,236	18	3,245,862
BIOMEDICAL INFORMATICS	1	283,331	1	117,147	11	3,060,454	5	1,759,057
CARDIOLOGY	1	24,520	0	0	10	1,329,133	4	129,466
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	2	629,637	0	0	15	3,455,889	7	483,125
CELL BIOLOGY & IMMUNOLOGY	0	0	4	1,059,740	7	1,286,850	9	2,075,101
CHILD PSYCHIATRY	0	0	0	0	8	1,863,897	2	60,574
CLINICAL PATHOLOGY	0	0	0	0	5	1,125,237	3	725,000
CLINICAL RESEARCH CENTER	1	134,730	1	134,730	2	214,672	2	212,343
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	242,550	0	0
DERMATOLOGY	0	0	3	457,695	8	1,153,984	14	1,158,936
DFPM-EDUCATION & RESEARCH	0	0	0	0	5	278,563	0	0
DFPM-FAMILY PRACTICE	0	0	0	0	1	321,139	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	2	1,859,298
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	1	15,000	0	0	4	241,494	2	162,032
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	3	786,861	2	277,885
DIALYSIS PROGRAM	0	0	0	0	1	24,647	1	2,000
DIV OF CLINICAL EPIDEMIOLO	2	37,563	1	400,000	14	5,423,565	4	437,632
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	2	39,090	1	117,414	8	508,432	3	499,415
FAMILY AND PREVENTIVE MEDI	0	0	0	0	7	567,476	37	4,063,267
GASTROENTEROLOGY	2	153,478	0	0	6	428,893	2	200,909
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	4	133,755	2	92,700	15	985,846	9	640,368
GENERAL SURGERY FACULTY	0	0	0	0	1	20,000	1	230,362
GENERAL SURGERY RESEARCH	0	0	0	0	1	3,320	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	74,750	0	0
GERIATRICS	0	0	0	0	1	500,000	0	0
H & I LABORATORY	1	319,356	0	0	2	374,554	0	0
HEMATOLOGY	2	33,550	2	666,950	10	2,838,332	12	1,815,315
HUMAN GENETICS	2	376,081	3	495,204	27	5,037,525	22	2,652,439
HUMAN MOLECULAR BIOL & GEN	0	0	4	455,331	21	3,464,031	20	2,840,944
HUNTSMAN CANCER INSTITUTE	0	0	0	0	1	25,000	0	0
INFECTIOUS DISEASE	0	0	3	282,849	18	2,853,286	7	606,679
INTERNAL MEDICINE	0	0	2	75,000	0	0	66	10,468,373
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	5	2,799,109	2	215,210
MOOD DISORDERS	0	0	3	171,697	4	715,870	6	326,310
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	561,276	1	671,817
NEPHROLOGY	0	0	2	531,392	16	3,271,785	9	1,057,014
NEUROBIOLOGY AND ANATOMY	7	1,182,530	3	642,525	19	2,513,911	13	2,262,327
NEUROLOGY	0	0	2	136,242	8	497,307	29	2,623,091
NEUROSURGERY	0	0	0	0	4	239,143	2	45,800
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	17	5,400,740
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	3	579,043	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	0	0	0	0	3	622,571	1	37,523

BOARD OF TRUSTEES
February 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY	0	0	1	14,047	3	169,428	16	1,959,120
OPHTHALMOLOGY-CLINICAL STU	0	0	2	149,385	5	194,506	7	465,816
OPHTHALMOLOGY-RESEARCH	2	737,588	5	616,095	13	2,630,444	13	1,472,853
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	134,730
ORTHOPEDIC SURGERY	3	84,366	1	4,718	9	285,339	4	178,785
OTOLARYNGOLOGY	0	0	1	10,000	1	142,416	1	10,000
OTOLARYNGOLOGY CONTRACTS	0	0	1	609,477	0	0	1	609,477
PATHOLOGY	0	0	0	0	1	284,675	18	4,133,918
PATHOLOGY EDUCATION DIVISI	0	0	0	0	0	0	1	49,928
PEDIATRIC ADMINISTRATION	0	0	1	24,825	2	64,330	2	204,225
PEDIATRIC CARDIOLOGY	1	272,360	0	0	6	752,495	3	290,139
PEDIATRIC CRITICAL CARE	1	781,201	3	141,025	12	4,538,806	13	3,274,081
PEDIATRIC EMERGENCY MEDICI	1	75,669	3	422,678	3	290,779	5	582,248
PEDIATRIC ENDOCRINOLOGY	0	0	1	38,500	2	188,676	2	63,500
PEDIATRIC GENETICS	0	0	1	81,750	8	1,066,748	11	807,700
PEDIATRIC HEMATOLOGY/ONCOL	1	65,921	1	50,730	3	105,933	3	139,821
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC INPATIENT MEDICI	2	162,160	0	0	2	162,160	0	0
PEDIATRIC NEONATOLOGY	1	7,500	0	0	4	379,780	1	53,046
PEDIATRIC NEPHROLOGY	0	0	0	0	1	26,690	0	0
PEDIATRIC NEUROLOGY	0	0	1	66,890	2	83,238	7	275,021
PEDIATRIC PULMONOLOGY	0	0	0	0	4	129,063	1	2,500
PEDIATRIC RESEARCH	2	88,972	1	367,045	6	230,432	7	522,483
PEDIATRIC RESEARCH ENTERPR	0	0	1	25,000	1	432,000	2	457,000
PEDIATRICS	2	129,589	2	78,845	22	1,490,786	30	2,224,426
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	274,048	2	201,300
PHYSIOLOGY	0	0	4	467,769	7	1,810,683	15	2,400,818
PSYCHIATRY	1	37,500	1	54,000	4	407,222	6	448,307
PULMONARY	1	437,937	1	45,190	14	4,391,306	6	501,971
RADIATION ONCOLOGY SOM	0	0	1	330,277	5	84,150	3	421,997
RADIOBIOLOGY	0	0	0	0	4	830,483	3	245,348
RADIOLOGY RESEARCH	0	0	2	318,980	10	2,597,425	4	441,660
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	3	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	15,000
RHEUMATOLOGY	0	0	0	0	6	259,131	2	96,977
SCHOOL OF MEDICINE	0	0	0	0	1	4,080	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	1	0	0	0	5	47,539
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	18,000
UROGYNECOLOGY DIVISION	0	0	0	0	5	646,463	2	173,459
UROLOGY ADULT CONTRACTS	0	0	0	0	3	124,759	2	34,166
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	186,783	5	154,997
Totals	47	\$6,407,323	78	\$10,828,911	490	\$83,521,750	567	\$76,673,083

BOARD OF TRUSTEES
February 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	0	0	0	0	2	6,700	1	2,994,038
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	56,000	0	0
SCIENTIFIC COMP & IMAG INS	0	0	0	0	4	774,731	6	847,339
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	0	0	1	4,230	3	186,854	9	129,851
Totals	0	\$ 0	1	\$ 4,230	15	\$ 1,495,703	24	\$ 4,918,586
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	0	0	1	60,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 60,000
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	1	364,868	0	0	1	364,868
OFFICE OF COMPARATIVE MEDI	0	0	0	0	5	107,258	1	510,000
Totals	0	\$ 0	1	\$ 364,868	5	\$ 107,258	2	\$ 874,868
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	89,569	2	77,382
BENNION COMMUNITY CENTER	0	0	0	0	1	15,999	0	0
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	0	0	2	166,254
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	0	\$ 0	0	\$ 0	5	\$ 275,568	6	\$ 413,636
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	593,202	4	376,885
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	249,999	0	0
KUER	0	0	0	0	0	0	1	51,084
PUBLICATIONS COUNCIL	0	0	0	0	0	0	1	5,000
Totals	0	\$ 0	0	\$ 0	2	\$ 843,201	8	\$ 481,894
Grand Totals	125	\$13,903,329	159	\$18,353,788	1260	\$185,827,511	1480	\$171,996,829

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	45,200	3	6,900
Research	0	0	0	0	0	0	1	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 45,200	4	\$ 21,900
PROPOSALS								
Other-Public Service	0	0	1	12,800	6	311,623	7	156,695
Research	0	0	0	0	1	61,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 12,800	7	\$ 372,623	7	\$ 156,695

COLLEGE OF ARCHITECTURE & PLAN

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	39,772
Training Instruction Education	1	13,000	0	0	1	13,000	1	23,842
ALL AWARD TOTALS	1	\$ 13,000	0	\$ 0	1	\$ 13,000	5	\$ 63,614
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	37,773
Research	1	650,941	0	0	3	1,098,132	1	60,000
Training Instruction Education	1	13,000	0	0	2	46,500	0	0
ALL PROPOSAL TOTALS	2	\$ 663,941	0	\$ 0	5	\$ 1,144,632	4	\$ 97,773

COLLEGE OF EDUCATION

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	83,953	2	151,841
Training Instruction Education	0	0	0	0	5	576,087	10	1,301,187
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 660,040	12	\$ 1,453,027
PROPOSALS								
Research	0	0	0	0	5	4,859,888	4	1,594,233
Training Instruction Education	0	0	3	911,842	15	8,594,131	8	2,072,782
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 911,842	20	\$ 13,454,019	12	\$ 3,667,015

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	2,122,781	15	527,021
Research	31	1,303,291	40	2,330,632	298	24,470,935	320	20,434,542
Training Instruction Education	1	14,382	0	0	6	334,663	5	362,288
ALL AWARD TOTALS	32	\$ 1,317,673	40	\$ 2,330,632	315	\$ 26,928,379	340	\$ 21,323,851
PROPOSALS								
Other-Public Service	0	0	0	0	8	357,051	14	933,223
Research	51	23,885,785	26	10,030,626	228	98,230,057	188	68,004,974
Training Instruction Education	1	10,000	2	2,035,295	16	5,523,292	5	2,834,797
ALL PROPOSAL TOTALS	52	\$ 23,895,785	28	\$ 12,065,921	252	\$ 104,110,400	207	\$ 71,772,994

COLLEGE OF HEALTH

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	72,936	1	27,049
Other-Public Service	0	0	0	0	5	224,732	2	280,001
Research	1	20,000	0	0	5	602,230	8	371,665
Training Instruction Education	0	0	0	0	3	287,138	1	120,000
ALL AWARD TOTALS	1	\$ 20,000	0	\$ 0	15	\$ 1,187,036	12	\$ 798,715
PROPOSALS								
Other-Public Service	1	25,776	0	0	4	263,777	0	0
Research	5	1,428,320	0	0	15	3,088,453	18	5,783,509
Training Instruction Education	0	0	0	0	0	0	1	120,000
ALL PROPOSAL TOTALS	6	\$ 1,454,096	0	\$ 0	19	\$ 3,352,230	19	\$ 5,903,509

COLLEGE OF HUMANITIES

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,000	0	0	5	20,933	6	23,250
Research	0	0	0	0	0	0	1	5,990
Training Instruction Education	0	0	0	0	3	670,372	2	91,296
ALL AWARD TOTALS	1	\$ 8,000	0	\$ 0	8	\$ 691,305	9	\$ 120,536
PROPOSALS								
Other-Public Service	2	203,492	3	15,000	12	292,692	11	536,907
Research	1	14,500	0	0	6	1,106,488	3	824,322

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	1,134,522	0	0	3	1,170,324	1	313,886
ALL PROPOSAL TOTALS	4	\$ 1,352,514	3	\$ 15,000	21	\$ 2,569,504	15	\$ 1,675,115

COLLEGE OF MINES & EARTH SCIENCES

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	51,000	0	0	10	584,055	13	136,597
Research	5	270,102	8	725,474	69	8,182,308	87	5,733,040
Training Instruction Education	0	0	0	0	0	0	1	42,976
ALL AWARD TOTALS	6	\$ 321,102	8	\$ 725,474	79	\$ 8,766,363	101	\$ 5,912,614
PROPOSALS								
Other-Public Service	0	0	1	5,531	5	3,225,870	11	319,297
Research	3	305,877	6	3,099,179	53	9,278,488	73	16,953,487
Training Instruction Education	0	0	0	0	0	0	1	42,442
ALL PROPOSAL TOTALS	3	\$ 305,877	7	\$ 3,104,710	58	\$ 12,504,358	85	\$ 17,315,226

COLLEGE OF NURSING

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	38,400	0	0	1	38,400	3	645,591
Research	0	0	1	0	4	1,069,490	4	859,430
Training Instruction Education	0	0	0	0	4	1,079,490	5	760,240
ALL AWARD TOTALS	1	\$ 38,400	1	\$ 0	9	\$ 2,187,379	12	\$ 2,265,261
PROPOSALS								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	0	0	2	7,656,797	9	11,011,543	7	12,614,220
Training Instruction Education	1	162,000	0	0	4	2,307,232	3	4,258,942
ALL PROPOSAL TOTALS	1	\$ 162,000	2	\$ 7,656,797	15	\$ 13,373,493	12	\$ 16,948,562

COLLEGE OF PHARMACY

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	3	118,535	3	57,389
Other-Public Service	3	760,184	1	102,752	26	3,242,458	28	3,839,889
Research	9	1,049,054	2	269,589	44	11,825,848	54	8,281,147
Training Instruction Education	1	8,000	1	141,652	4	292,059	3	321,002
ALL AWARD TOTALS	13	\$ 1,817,238	4	\$ 513,993	77	\$ 15,478,899	88	\$ 12,499,427

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	70,917	2	81,298
Other-Public Service	3	372,779	1	161,863	18	10,260,155	31	4,323,898
Research	8	4,992,430	6	2,807,279	48	32,217,552	42	23,234,340
Training Instruction Education	1	27,500	0	0	6	289,648	4	1,516,324
ALL PROPOSAL TOTALS	12	\$ 5,392,709	7	\$ 2,969,142	73	\$ 42,838,272	79	\$ 29,155,860

COLLEGE OF SCIENCE

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	38,029	0	0	3	58,775	3	24,713
Research	10	3,056,242	8	1,874,053	81	15,813,969	91	13,933,256
Training Instruction Education	0	0	0	0	5	1,025,239	4	861,447
ALL AWARD TOTALS	11	\$ 3,094,271	8	\$ 1,874,053	89	\$ 16,897,983	98	\$ 14,819,416

PROPOSALS								
Other-Public Service	0	0	0	0	3	70,440	2	12,713
Research	9	2,017,142	6	2,912,836	108	29,297,728	121	36,815,083
Training Instruction Education	0	0	1	15,000	7	1,629,034	2	4,491,545
ALL PROPOSAL TOTALS	9	\$ 2,017,142	7	\$ 2,927,836	118	\$ 30,997,202	125	\$ 41,319,341

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	700	15	1,128,434	13	217,098
Research	0	0	4	506,897	12	1,087,526	17	1,413,394
Training Instruction Education	0	0	0	0	2	360,000	2	360,000
ALL AWARD TOTALS	0	\$ 0	5	\$ 507,597	29	\$ 2,575,961	32	\$ 1,990,492

PROPOSALS								
Other-Public Service	0	0	0	0	4	92,369	4	109,767
Research	4	1,606,560	7	662,809	38	12,092,721	43	9,358,598
Training Instruction Education	1	11,000	0	0	2	21,001	0	0
ALL PROPOSAL TOTALS	5	\$ 1,617,560	7	\$ 662,809	44	\$ 12,206,091	47	\$ 9,468,365

COLLEGE OF SOCIAL WORK

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	8,748	10	2,239,291	16	2,217,083

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	1	415,122	2	60,380	4	690,688
Training Instruction Education	0	0	0	0	0	0	1	3,822
ALL AWARD TOTALS	0 \$	0	3 \$	423,869	12 \$	2,299,671	21 \$	2,911,593

PROPOSALS								
Other-Public Service	0	0	1	5,000	4	211,608	6	353,810
Research	1	411,125	0	0	4	928,939	3	319,203
Training Instruction Education	0	0	0	0	0	0	1	3,822
ALL PROPOSAL TOTALS	1 \$	411,125	1 \$	5,000	8 \$	1,140,547	10 \$	676,835

GRADUATE SCHOOL

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	18,974
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	18,974

OFFICE OF SR VP HEALTH SCI

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	2	82,789	13	1,586,799	14	994,027
Other-Public Service	1	112,280	2	164,149	13	1,924,169	19	5,250,906
Research	7	589,505	2	322,959	49	15,619,852	86	17,060,202
Training Instruction Education	2	102,036	2	186,265	7	665,299	7	471,890
ALL AWARD TOTALS	10 \$	803,821	8 \$	756,162	82 \$	19,796,119	126 \$	23,777,025
PROPOSALS								
Clinical	1	180,000	3	168,752	9	1,445,746	16	2,325,877
Other-Public Service	0	0	1	5,413	6	240,000	8	10,738,155
Research	5	4,868,044	1	180,055	37	26,315,914	31	36,172,333
Training Instruction Education	0	0	1	123,000	7	775,476	10	4,280,858
ALL PROPOSAL TOTALS	6 \$	5,048,044	6 \$	477,220	59 \$	28,777,136	65 \$	53,517,223

PRESIDENT

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	399,702
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	399,702

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	1	27,000	1	5,000	1	27,000		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	27,000	1 \$	5,000	1 \$	27,000		

SCHOOL OF BUSINESS

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	2	62,501	2	24,000	13	1,805,990	9	152,940	
Research	0	0	0	0	3	250,705	2	64,649	
ALL AWARD TOTALS	2 \$	62,501	2 \$	24,000	16 \$	2,056,695	11 \$	217,589	

PROPOSALS										
Other-Public Service	0	0	1	4,000	13	1,983,799	11	447,769		
Research	0	0	0	0	3	275,240	3	296,130		
Training Instruction Education	0	0	0	0	1	364,979	1	410,712		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	4,000	17 \$	2,624,018	15 \$	1,154,611		

SCHOOL OF MEDICINE

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	8	726,434	12	819,744	76	5,392,550	90	4,509,153	
Other-Public Service	8	673,861	11	367,445	106	11,073,324	96	7,021,434	
Research	26	4,436,057	53	9,308,460	251	58,651,245	328	58,281,188	
Training Instruction Education	5	570,971	2	333,261	57	8,404,632	53	6,861,308	
ALL AWARD TOTALS	47 \$	6,407,323	78 \$	10,828,911	490 \$	83,521,750	567 \$	76,673,083	

PROPOSALS										
Clinical	11	2,547,056	15	2,101,489	96	15,146,303	88	15,135,533		
Other-Public Service	7	1,180,400	6	179,461	54	8,836,631	58	9,127,292		
Research	52	50,096,407	53	49,115,423	302	222,029,901	320	313,221,571		
Training Instruction Education	3	218,996	2	2,148,000	42	18,754,089	37	11,505,683		
ALL PROPOSAL TOTALS	73 \$	54,042,859	76 \$	53,544,373	494 \$	264,766,924	503 \$	348,990,079		

SR VP FOR ACADEMIC AFFAIRS

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	4,230	7	171,724	13	3,230,018	
Research	0	0	0	0	5	820,276	8	893,460	
Training Instruction Education	0	0	0	0	3	503,702	3	795,108	
ALL AWARD TOTALS	0 \$	0	1 \$	4,230	15 \$	1,495,703	24 \$	4,918,586	

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	3	721,425	3	268,285	13	6,622,548	21	4,279,929
Research	2	508,026	1	35,000	14	5,996,794	3	1,574,343
Training Instruction Education	0	0	0	0	6	2,066,259	1	271,581
ALL PROPOSAL TOTALS	5	\$ 1,229,451	4	\$ 303,285	33	\$ 14,685,601	25	\$ 6,125,853

VP FOR ADMINISTRATIVE SERVICES

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	60,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 60,000

VP FOR RESEARCH

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	107,258	1	510,000
Research	0	0	1	364,868	0	0	1	364,868
ALL AWARD TOTALS	0	\$ 0	1	\$ 364,868	5	\$ 107,258	2	\$ 874,868
PROPOSALS								
Other-Public Service	0	0	0	0	5	107,257	2	557,450
Research	0	0	1	364,862	0	0	4	1,686,121
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 364,862	5	\$ 107,257	6	\$ 2,243,571

VP FOR STUDENT AFFAIRS

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	130,568	2	77,382
Research	0	0	0	0	0	0	3	191,254
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 275,568	6	\$ 413,636
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	3	127,140
Research	0	0	0	0	0	0	1	25,500
Training Instruction Education	0	0	0	0	0	0	2	624,956
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	6	\$ 777,596

BOARD OF TRUSTEES
February 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	843,201	7	452,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	843,201	8 \$	481,894
PROPOSALS								
Other-Public Service	0	0	2	372,499	0	0	5	1,574,104
ALL PROPOSAL TOTALS	0 \$	0	2 \$	372,499	0 \$	0	5 \$	1,574,104

VP TECHNOLOGY VENTURE DEV

	February 2007		February 2006		FISCAL YEAR TO DATE (7/06-2/07)		FISCAL YEAR TO DATE (7/05-2/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	10,069	0	0	1	10,069	0	0
ALL PROPOSAL TOTALS	1 \$	10,069	0 \$	0	1 \$	10,069	0 \$	0

Grand Total Awards	125	13,903,329	159	18,353,788	1260	185,827,511	1480	171,996,829
Grand Total Proposals	180	97,603,172	157	85,425,096	1251	549,064,376	1249	612,586,301