

BOARD OF TRUSTEES
January 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	13	4,614,385	7	576,551	103	21,562,207	115	21,967,413
Clinical	11	1,479,523	11	1,813,203	105	13,297,424	98	14,008,467
Other-Public Service	33	1,526,037	30	3,225,006	234	23,243,549	239	29,614,464
Research	152	21,653,438	134	17,748,158	995	181,027,525	997	192,315,372
ALL AWARD TOTALS	209	\$ 29,273,383	182	\$ 23,362,918	1437	\$ 239,130,705	1449	\$ 257,905,715

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	14	4,666,313	9	10,234,276	77	33,572,858	55	38,813,176
Other-Public Service	14	4,834,274	18	12,264,501	73	13,235,662	77	35,149,393
Clinical	26	13,609,358	16	2,181,954	129	31,549,006	93	18,971,128
Research	187	111,060,002	178	79,536,356	1076	621,839,745	1115	831,508,429
ALL PROPOSAL TOTALS	241	\$ 134,169,947	221	\$ 104,217,087	1355	\$ 700,197,271	1340	\$ 924,442,126

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	January 2012			January 2011			FISCAL YEAR TO DATE (7/11-1/12)			FISCAL YEAR TO DATE (7/10-1/11)		
		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	76	\$19,268,297	\$ 119,846	69	\$13,300,934	\$ 0	587	\$164,314,986	\$ 1,953,677	603	\$175,306,618	\$ 3,739,906
US DEPARTMENT OF VETERANS A	13	498,558	0	7	314,295	0	90	6,915,145	1,000,000	99	4,997,615	540,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	5	355,115	17,000	0	0	0	19	1,866,681	34,282	8	1,113,219	0
NATIONAL SCIENCE FOUNDATION	8	3,233,652	0	9	968,820	0	74	23,245,527	100,056	74	14,028,429	149,604
US DEPARTMENT OF DEFENSE	8	1,777,948	0	4	194,807	0	20	4,714,960	0	22	4,153,701	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,277,295	0	9	2,223,770	0
US DEPARTMENT OF ENERGY	5	1,291,939	0	6	737,796	0	47	13,221,355	178,803	34	16,291,586	65,065
US DEPARTMENT OF HEALTH & H	32	11,052,482	0	38	10,034,116	0	302	107,355,266	537,690	327	126,842,356	2,985,236
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,011,941	0	4	1,641,372	0
US DEPARTMENT OF AGRICULTUR	1	10,000	0	0	0	0	5	174,119	0	2	45,000	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	4	843,317	0
US DEPARTMENT OF THE INTERI	1	0	0	4	1,041,100	0	10	935,007	0	14	2,349,701	0
OTHER FEDERAL AGENCIES	3	1,048,604	102,846	1	10,000	0	7	1,597,689	102,846	5	576,552	0

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	January 2012			January 2011			FISCAL YEAR TO DATE (7/11-1/12)			FISCAL YEAR TO DATE (7/10-1/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 448,418	\$ 738,405	12	\$ 368,909	\$ 284,370	83	\$ 4,220,518	\$2,511,652	76	\$ 2,380,288	\$6,158,023
Local Government	6	\$ 192,005	\$ 0	1	\$ 15,000	\$ 0	14	\$ 939,893	\$ 0	10	\$ 826,086	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 67,000	\$ 0	3	\$ 320,478	\$ 0
Association and Foundation	29	\$2,214,467	\$ 125,000	14	\$ 587,552	\$ 723,589	144	\$10,033,117	\$ 458,005	147	\$10,332,947	\$1,164,783
For-Profit	0	0	0	2	16,000	0	6	299,284	0	4	430,254	0
Non-Profit	29	2,214,467	125,000	12	571,551	723,589	138	9,733,833	458,005	143	9,902,693	1,164,783
Hospitals	6	\$ 20,475	\$ 438,432	2	\$ 0	\$ 126,818	30	\$ 172,265	\$3,125,401	36	\$ 783	\$2,971,481
For-Profit	4	0	327,226	0	0	0	16	0	1,920,543	16	783	1,254,106
Non-Profit	2	20,475	111,206	2	0	126,818	14	172,265	1,204,858	20	0	1,717,375
Industry	22	\$2,325,578	\$ 124,259	29	\$3,599,286	\$ 785,931	238	\$21,476,242	\$4,651,351	229	\$21,125,721	\$6,642,692
For-Profit	22	2,325,578	124,259	29	3,599,286	785,931	238	21,476,242	4,651,351	227	21,110,721	6,628,367
Non-Profit	0	0	0	0	0	0	0	0	0	2	15,000	14,325
Institutions	32	\$ 567,029	\$ 90,713	31	\$ 539,510	\$ 56,958	193	\$ 5,256,778	\$2,092,091	186	\$ 6,209,170	\$2,556,651
For-Profit	1	0	60,078	1	0	25,000	12	160,748	394,510	7	895,305	26,400
Non-Profit	31	567,029	30,635	30	539,510	31,958	181	5,096,029	1,697,582	179	5,313,865	2,530,251
Universities	24	\$ 103,362	\$2,497,097	24	\$ 3,764	\$2,970,298	145	\$ 2,036,434	\$15,821,294	159	\$ 871,482	\$17,298,607
For-Profit	0	0	0	0	0	0	1	0	76,790	1	0	32,704
Non-Profit	24	103,362	2,497,097	24	3,764	2,970,298	144	2,036,434	15,744,504	158	871,482	17,265,903
GRAND TOTALS	209	\$ 25,139,631	\$ 4,133,752	182	\$ 18,414,954	\$ 4,947,964	1437	\$208,517,234	\$ 30,613,471	1449	\$217,373,573	\$ 40,532,142

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	2	45,070	1	14,700
SCHOOL OF ARCHITECTURE	1	10,000	0	0	1	10,000	1	27,000
Totals	1	\$ 10,000	0	\$ 0	3	\$ 55,070	2	\$ 41,700
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	33,518	0	0	3	277,018	3	821,771
EDUCATIONAL PSYCHOLOGY	2	43,283	2	232,121	7	669,805	8	873,387
SPECIAL EDUCATION	1	20,000	0	0	3	354,097	7	498,387
UTAH EDUCATION POLICY CENT	0	0	0	0	1	110,000	0	0
Totals	4	\$ 96,801	2	\$ 232,121	14	\$ 1,410,920	18	\$ 2,193,546
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	640,164	5	723,048	21	3,901,088	17	4,251,022
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	0	0	0	0	3	554,736	2	142,250
CIVIL AND ENVIRONMENTAL EN	3	942,255	4	362,570	18	2,026,027	26	1,720,125
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	8,001	3	233,148
COMPUTER SCIENCE	0	0	1	253,217	1	1,000	3	332,575
ELECT & COMPUTER ENGINEERI	3	579,999	3	742,616	23	4,585,084	27	8,504,102
ENERGY & GEOSCIENCE INSTIT	26	401,250	31	649,175	182	9,369,585	175	11,580,747
INST. CLEAN&SECURE ENERGY	0	0	0	0	8	1,842,088	11	2,848,942
MATERIAL SCIENCE AND ENGIN	0	0	0	0	8	3,406,530	14	2,289,612
MECHANICAL ENGINEERING	3	309,238	1	100,000	12	1,951,437	16	1,146,502
SCHOOL OF COMPUTING	2	228,373	6	649,920	21	4,298,923	22	5,216,127
Totals	41	\$3,101,280	51	\$3,480,546	300	\$31,944,499	317	\$38,565,152
COLLEGE OF FINE ARTS								
KINGSBURY HALL	1	10,000	1	10,000	1	10,000	1	10,000
PIONEER THEATRE COMPANY	0	0	1	50,350	1	46,825	1	50,350
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	13,906	2	91,661
Totals	1	\$ 10,000	2	\$ 60,350	3	\$ 70,731	4	\$ 152,011
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	32,000	2	127,934
EXERCISE AND SPORT SCIENCE	0	0	0	0	4	507,662	4	556,439
PHYSICAL THERAPY - COH	0	0	0	0	5	605,987	4	526,150
Totals	0	\$ 0	0	\$ 0	10	\$ 1,145,649	10	\$ 1,210,523

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	40,000	1	35,800	2	65,000
ASIAN STUDIES PROGRAM	1	98,305	0	0	4	935,890	4	978,678
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	1	15,000	0	0	2	20,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	300,273	1	110,000
LINGUISTICS	0	0	0	0	1	11,990	0	0
PHILOSOPHY	1	15,000	0	0	1	15,000	0	0
Totals	3	\$ 128,305	1	\$ 40,000	10	\$ 1,318,952	11	\$ 1,834,423
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
Totals	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	246,452	2	200,455	21	2,936,065	21	2,408,521
GEOLOGY & GEOPHYSICS	1	50,000	3	295,603	18	667,228	17	1,197,999
METALLURGICAL ENGINEERING	5	425,105	1	110,000	20	4,469,544	15	2,497,839
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,216
MINING ENGINEERING	0	0	0	0	1	247,929	2	75,000
SEISMOGRAPH STATIONS	0	0	1	758,162	1	777,116	2	763,962
Totals	10	\$ 721,558	7	\$1,364,220	61	\$ 9,097,882	58	\$ 6,958,536
COLLEGE OF NURSING								
NURSING	2	164,960	1	3,764	13	3,409,597	34	4,280,984
Totals	2	\$ 164,960	1	\$ 3,764	13	\$ 3,409,597	34	\$ 4,280,984
COLLEGE OF PHARMACY								
ADD PROGRAM	1	50,000	0	0	2	4,644,607	0	0
CENTER FOR HUMAN TOXICOLOG	2	1,066,105	0	0	4	1,140,361	3	1,107,956
CTR FOR CONTROLLED CHEM DE	0	0	1	244,063	4	623,831	5	1,145,030
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	0	0	1	498,308	8	1,511,420	9	1,593,617
PHARMACEUTICAL CHEMISTRY	0	0	1	1,415	4	261,991	7	789,031
PHARMACEUTICS-RES PK	0	0	4	560,353	2	379,578	10	1,210,108
PHARMACOLOGY AND TOXICOLOG	0	0	3	750,512	8	2,276,242	11	3,214,919
PHARMACOTHERAPY	0	0	0	0	0	0	1	3,000
PHARMACOTHERAPY OUTCOME RE	3	77,738	3	256,679	17	2,196,654	14	2,436,935
POISON CONTROL CENTER	0	0	0	0	2	177,839	5	326,657
Totals	6	\$1,193,842	13	\$2,311,331	51	\$13,212,523	66	\$12,014,753

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	4	740,642	5	689,329	26	8,258,882	25	5,623,192
CENTER FOR SCIENCE & MATH	0	0	0	0	2	200,560	0	0
CHEMISTRY	4	587,357	4	575,264	30	5,325,675	33	5,257,887
GLOBAL CHANGE & ECOSYSTEM	1	2,187,251	0	0	2	2,537,216	4	600,972
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	130,001	0	0
MATHEMATICS	2	113,879	1	43,853	11	1,312,055	11	1,620,217
PHYSICS AND ASTRONOMY	3	256,557	1	0	21	4,232,675	11	1,140,157
Totals	14	\$3,885,686	11	\$1,308,445	93	\$21,997,064	84	\$14,242,425
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	2	13,699	0	0	10	150,904	3	12,101
ECONOMICS DEPARTMENT	0	0	0	0	1	14,300	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	224,250	0	0
GEOGRAPHY DEPARTMENT	2	11,780	1	18,966	12	405,032	5	124,444
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	157,421
INST. OF PUBLIC & INTERN.	1	91,569	0	0	1	91,569	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	0	0	0	0	5	368,339	6	314,096
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	508,184	0	0
SOCIOLOGY DEPARTMENT	0	0	0	0	1	2,559	0	0
Totals	5	\$ 117,047	1	\$ 18,966	36	\$ 2,011,111	17	\$ 727,675
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	51,929	2	59,500	1	51,929
CSW SOCIAL RESEARCH INSTIT	2	59,748	3	35,740	12	1,293,702	12	748,809
UTAH CRIMINAL JUSTICE CENT	5	79,913	1	29,000	13	442,442	5	123,819
Totals	7	\$ 139,661	5	\$ 116,668	27	\$ 1,795,644	18	\$ 924,557
GRADUATE SCHOOL								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	6,094	0	0	2	18,834	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	1	749,050	2	517,682	3	1,328,961
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	11	1,743,223	0	0	22	3,179,677	34	3,104,445
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	5	1,088,738	6	1,584,745	69	11,796,179	56	11,491,189
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	6,472,817	0	0
OB/GYN WOMAN & CHILD INSTI	1	217,503	0	0	1	217,503	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	249,795	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	255,334	1	253,862
Totals	18	\$3,055,559	7	\$2,333,795	103	\$24,249,939	96	\$17,823,869
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	1	27,368	2	165,000	3	31,286
VP FOR RESEARCH	1	0	0	0	2	15,000	0	0
Totals	1	\$ 0	1	\$ 27,368	4	\$ 180,000	4	\$ 40,286
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	5,000	1	12,500	5	47,501	3	25,395
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	1	37,000
Totals	1	\$ 5,000	1	\$ 12,500	5	\$ 47,501	4	\$ 62,394
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	1	19,144	2	331,548	1	19,144
ALZHEIMER'S CENTER	0	0	1	333,088	5	1,392,862	6	1,455,338
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	2,500
ANESTHESIOLOGY - OPERATION	4	311,883	1	474,904	11	2,831,407	11	2,500,794
BIOCHEMISTRY	3	654,209	3	759,687	17	7,583,122	12	6,404,609
BIOMEDICAL INFORMATICS	1	28,609	1	7,000	12	4,245,424	14	4,641,059
CARDIOLOGY	2	95,924	1	129,777	10	1,192,465	8	1,101,429
CARDIOTHORACIC SURGERY	0	0	0	0	1	567,928	1	469,450
CARDIOVASCULAR GENETICS	0	0	1	27,098	6	1,542,623	9	1,862,689
CHILD PSYCHIATRY	2	442,848	0	0	7	1,219,742	7	1,221,355
CLINICAL PATHOLOGY	0	0	0	0	1	224,250	2	124,121
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	387,634	1	4,274,005
DERMATOLOGY	1	37,625	2	262,092	7	756,007	5	442,564
DFFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	300,387	0	0
DFFPM-DIV OF OCCUP&ENVIRON	1	1,447,830	2	160,680	6	3,612,128	10	2,539,777
DFFPM-DIVISION OF PUBLIC HE	2	135,000	2	175,002	9	1,342,253	7	913,259
DFFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	6	266,813	3	141,467	63	6,688,153	59	6,020,998
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	3	904,526
FAMILY AND PREVENTIVE MEDI	0	0	1	723,589	4	458,776	9	5,203,624
GASTROENTEROLOGY	1	34,955	0	0	15	1,186,802	7	745,407

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January 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL INTERNAL MEDICINE	0	0	0	0	2	368,010	3	144,697
GENERAL OBSTETRICS & GYN D	0	0	0	0	3	412,524	2	231,171
GENERAL PEDIATRICS	0	0	1	18,018	6	1,205,285	6	1,957,681
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	1	45,000
GENETIC EPIDEMIOLOGY	2	261,206	0	0	6	1,549,560	3	555,762
GERIATRICS	1	479,601	2	562,200	17	2,861,507	26	2,812,035
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	2	437,554	5	1,047,681	23	3,229,540	22	5,626,245
HUMAN GENETICS	2	314,012	0	0	27	6,301,709	25	4,453,384
INFECTIOUS DISEASE	3	677,952	1	108,045	11	1,657,297	15	3,241,113
INTERNAL MEDICINE	1	144,087	0	0	1	144,087	2	389,950
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	1	35,593
LUNG HEALTH STUDY	0	0	0	0	4	399,502	2	175,955
MATERNAL-FETAL MEDICINE DI	3	480,635	2	345,551	6	650,788	9	2,578,095
MICR BIOLOGY & IMMUNOLOGY	0	0	1	284,952	13	3,183,507	11	3,176,361
MOLECULAR MEDICINE PROGRAM	1	28,600	1	372,263	16	4,039,794	23	6,543,914
MOOD DISORDERS	0	0	0	0	1	61,362	4	561,280
NEPHROLOGY	2	143,539	3	2,142,667	30	4,519,591	28	6,618,883
NEUROBIOLOGY & ANATOMY LAB	1	310,213	0	0	11	3,253,065	8	2,962,004
NEUROLOGY	10	1,547,836	0	0	30	4,212,364	24	3,594,571
NEUROSURGERY	0	0	2	70,000	1	302,919	6	884,038
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	497,440
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	1	100,000
OBSTETRICS AND GYNECOLOGY	1	225,750	0	0	5	497,398	4	694,237
ONCOLOGY	0	0	1	281,059	2	33,682	4	1,450,461
OPHTHALMOLOGY-CLINICAL STU	1	87,229	1	81,920	10	762,168	11	1,494,365
OPHTHALMOLOGY-RESEARCH	4	887,914	7	294,334	30	4,704,984	50	10,899,986
ORTHOPEDIC SURGERY OPERATI	1	20,475	2	240,530	12	853,431	13	1,221,612
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	1	1,750	2	142,883	4	462,207	7	579,822
PEDIATRIC CRITICAL CARE	3	2,785,049	3	346,666	16	7,986,111	20	8,422,650
PEDIATRIC EDUCATION	0	0	1	121,007	2	130,586	1	121,007
PEDIATRIC EMERGENCY MEDICI	2	222,034	1	29,192	9	751,818	5	572,464
PEDIATRIC ENDOCRINOLOGY	0	0	1	78,715	3	146,118	2	126,138
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	2	537,080	3	29,299	20	2,192,791	14	1,295,292
PEDIATRIC HEMATOLOGY/ONCOL	1	131,591	0	0	2	158,591	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	31,000	3	48,365
PEDIATRIC INFECTIOUS DISEA	1	53,823	0	0	2	887,475	4	740,557
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	695,305	2	455,615
PEDIATRIC NEONATOLOGY	0	0	1	150,530	3	275,258	10	1,138,197
PEDIATRIC NEUROLOGY	1	92,318	0	0	4	362,030	5	404,958
PEDIATRIC PULMONOLOGY	1	5,295	0	0	5	212,698	1	11,578
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	3	798,568	4	3,110,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	0	0	3	81,929	5	698,331	6	322,009
PEDIATRICS MEDICAL ETHICS	1	4,080	0	0	2	566,210	1	416,938
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	103,848	4	151,382
PHYSICAL MED & REHAB - OPE	2	160,335	0	0	8	975,385	0	0
PHYSIOLOGY	1	329,346	1	79,957	4	798,512	2	456,207

BOARD OF TRUSTEES
January 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PSYCHIATRY	1	58,699	0	0	6	1,195,773	2	461,379
PULMONARY	1	100,548	0	0	8	909,713	9	1,798,797
RADIOBIOLOGY	0	0	1	25,000	5	290,528	3	126,400
RADIOLOGY CLINICAL	0	0	0	0	2	255,534	3	253,511
RADIOLOGY RESEARCH	1	352,465	1	52,500	14	3,042,434	8	1,975,951
REPRODUCTIVE ENDOCRINOLOGY	1	135,000	0	0	1	135,000	0	0
RHEUMATOLOGY	0	0	0	0	4	552,053	8	797,803
RMCDs	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	0	0	0	0	1	220,488
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	3	136,228	0	0	6	548,254	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	1	21,869	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	1,799,894	4	1,791,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
Totals	82	\$15,039,940	66	\$10,200,428	608	\$110,509,970	615	\$130,836,847
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	1	50,000	1	50,000	1	50,000	1	50,000
ASSOCIATE VP FOR DIVERSITY	1	75,033	0	0	1	75,033	0	0
CTR FOR PUBLIC POLICY & AD	1	70,436	0	0	1	70,436	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	11	1,352,628	0	0
INST. OF PUBLIC & INTERN.	1	216,652	2	254,100	1	216,652	3	314,018
KUEN/UTAH EDUCATION NETWORK	0	0	1	62,500	1	1,084,571	2	2,135,171
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	1	165,933	1	283,298	8	2,482,024	7	1,472,026
SCIENT COMP & IMAG INSTIT-	5	921,405	3	606,719	36	6,921,733	34	11,651,884
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	0	0	1	20,000	2	21,891	7	1,291,542
Totals	10	\$1,499,459	9	\$1,276,617	65	\$13,213,998	55	\$16,950,944
VP FOR RESEARCH								
BRAIN INSTITUTE	2	61,969	2	519,731	15	1,913,165	10	2,840,390
CTR FOR HIGH PERFORM COMPU	1	42,315	0	0	2	58,315	3	1,218,785
NATIONAL CTR FOR VOICE SPE	0	0	1	29,564	1	88,896	7	2,691,999
OFFICE OF COMPARATIVE MEDI	0	0	1	26,504	0	0	1	26,504
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	3	\$ 104,284	4	\$ 575,800	20	\$ 2,410,375	22	\$ 7,126,589
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	1	10,750	1	9,000
CHILD CARE COORDINATOR	0	0	0	0	1	122,748	1	122,261
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	340,992
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254

BOARD OF TRUSTEES
January 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	0	0	0	0	3	722,061
<i>KUER</i>	0	0	0	0	0	0	1	121,256
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	5	118,079	6	188,649
Totals	0	\$ 0	0	\$ 0	5	\$ 118,079	10	\$ 1,031,966
Grand Totals	209	\$29,273,383	182	\$23,362,918	1437	\$239,130,705	1449	\$257,905,715

BOARD OF TRUSTEES
January 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	10,000	0	0	3	55,070	2	41,700
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	3	\$ 55,070	2	\$ 41,700
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	0	0	0	0	9	2,288,601	4	1,799,800
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	10	\$ 2,307,436	5	\$ 1,819,670

COLLEGE OF EDUCATION

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	86,367	1	32,638
Research	2	36,018	0	0	4	202,608	6	886,781
Training Instruction Education	2	60,783	2	232,121	8	1,121,945	11	1,274,127
ALL AWARD TOTALS	4	\$ 96,801	2	\$ 232,121	14	\$ 1,410,920	18	\$ 2,193,546
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	2	1,025,153	0	0	5	1,231,892	6	3,729,995
Training Instruction Education	1	2,389,485	0	0	3	2,563,166	5	1,574,820
ALL PROPOSAL TOTALS	3	\$ 3,414,638	0	\$ 0	9	\$ 3,845,058	11	\$ 5,304,815

COLLEGE OF ENGINEERING

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	1	10,977	6	355,589	14	1,010,046
Research	39	3,056,280	50	3,469,569	290	30,777,846	297	36,310,723
Training Instruction Education	1	5,000	0	0	4	811,064	6	1,244,382
ALL AWARD TOTALS	41	\$ 3,101,280	51	\$ 3,480,546	300	\$ 31,944,499	317	\$ 38,565,152
PROPOSALS								
Other-Public Service	3	59,002	1	50,000	4	209,002	12	871,546
Research	31	15,809,376	34	29,775,775	219	106,324,297	216	262,592,536
Training Instruction Education	0	0	1	2,723,908	7	1,314,223	5	3,257,296
ALL PROPOSAL TOTALS	34	\$ 15,868,378	36	\$ 32,549,683	230	\$ 107,847,522	233	\$ 266,721,378

BOARD OF TRUSTEES
January 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	2	60,350	2	56,825	3	140,350
Training Instruction Education	0	0	0	0	1	13,906	1	11,661
ALL AWARD TOTALS	1	\$ 10,000	2	\$ 60,350	3	\$ 70,731	4	\$ 152,011
PROPOSALS								
Other-Public Service	0	0	0	0	1	99,989	2	75,000
Training Instruction Education	0	0	1	1,500	1	13,906	2	16,076
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,500	2	\$ 113,895	4	\$ 91,076

COLLEGE OF HEALTH

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	0	0	2	66,039	1	45,000
Research	0	0	0	0	5	701,244	5	647,222
Training Instruction Education	0	0	0	0	3	378,366	3	516,558
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	10	\$ 1,145,649	10	\$ 1,210,523
PROPOSALS								
Research	6	778,182	0	0	23	7,312,516	15	7,656,498
Training Instruction Education	0	0	0	0	1	479,972	1	60,000
ALL PROPOSAL TOTALS	6	\$ 778,182	0	\$ 0	24	\$ 7,792,488	16	\$ 7,716,498

COLLEGE OF HUMANITIES

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	0	0	2	50,800	1	3,250
Research	0	0	1	40,000	1	11,990	4	474,927
Training Instruction Education	2	113,305	0	0	7	1,256,162	6	1,356,246
ALL AWARD TOTALS	3	\$ 128,305	1	\$ 40,000	10	\$ 1,318,952	11	\$ 1,834,423
PROPOSALS								
Other-Public Service	1	15,000	0	0	1	15,000	1	2,500
Research	2	301,429	1	12,000	5	1,180,977	6	748,259
Training Instruction Education	1	14,166	0	0	3	319,439	3	414,378
ALL PROPOSAL TOTALS	4	\$ 330,595	1	\$ 12,000	9	\$ 1,515,416	10	\$ 1,165,137

BOARD OF TRUSTEES
January 2012
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COLLEGE OF LAW

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
PROPOSALS								
Research	1	249,000	0	0	2	7,724,000	0	0
ALL PROPOSAL TOTALS	1	\$ 249,000	0	\$ 0	2	\$ 7,724,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	758,162	8	1,026,218	10	1,220,842
Research	10	721,558	6	606,058	50	7,988,664	46	5,712,694
Training Instruction Education	0	0	0	0	3	83,000	2	25,000
ALL AWARD TOTALS	10	\$ 721,558	7	\$ 1,364,220	61	\$ 9,097,882	58	\$ 6,958,536
PROPOSALS								
Other-Public Service	0	0	0	0	3	107,371	2	324,910
Research	7	3,255,471	11	4,084,551	56	29,898,602	63	22,976,399
Training Instruction Education	0	0	1	2,999,160	2	163,044	3	3,029,160
ALL PROPOSAL TOTALS	7	\$ 3,255,471	12	\$ 7,083,711	61	\$ 30,169,017	68	\$ 26,330,469

COLLEGE OF NURSING

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	150,000	0	0	1	150,000	14	229,936
Research	1	14,960	1	3,764	8	2,490,153	5	1,386,808
Training Instruction Education	0	0	0	0	4	769,444	15	2,664,241
ALL AWARD TOTALS	2	\$ 164,960	1	\$ 3,764	13	\$ 3,409,597	34	\$ 4,280,984
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	16,965
Research	1	153,989	0	0	10	6,398,921	5	2,904,365
Training Instruction Education	0	0	1	800,534	2	108,394	6	14,623,980
ALL PROPOSAL TOTALS	1	\$ 153,989	1	\$ 800,534	12	\$ 6,507,315	12	\$ 17,545,310

BOARD OF TRUSTEES
January 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	51,291	4	421,572	18	1,827,374	29	4,169,162
Research	3	1,116,105	8	1,861,807	27	10,709,195	33	7,528,366
Training Instruction Education	1	26,447	1	27,951	6	675,954	4	317,224
ALL AWARD TOTALS	6	\$ 1,193,842	13	\$ 2,311,331	51	\$ 13,212,523	66	\$ 12,014,753
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	0	0	3	669,433	0	0	5	1,475,738
Research	5	2,133,579	14	4,934,259	50	26,624,602	70	43,515,103
Training Instruction Education	2	127,109	2	309,824	4	382,109	2	309,824
ALL PROPOSAL TOTALS	7	\$ 2,260,688	19	\$ 5,913,516	54	\$ 27,006,711	78	\$ 45,532,535

COLLEGE OF SCIENCE

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	95,340	3	37,311
Research	13	1,698,435	11	1,308,445	87	19,401,897	77	13,358,996
Training Instruction Education	1	2,187,251	0	0	4	2,499,827	4	846,117
ALL AWARD TOTALS	14	\$ 3,885,686	11	\$ 1,308,445	93	\$ 21,997,064	84	\$ 14,242,425
PROPOSALS								
Other-Public Service	2	248,331	0	0	3	450,888	2	31,679
Research	16	3,457,971	18	8,898,921	122	54,886,105	106	84,305,269
Training Instruction Education	0	0	0	0	7	8,663,367	3	4,385,460
ALL PROPOSAL TOTALS	18	\$ 3,706,302	18	\$ 8,898,921	132	\$ 64,000,360	111	\$ 88,722,408

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	13,699	0	0	7	150,515	0	0
Research	3	103,348	1	18,966	26	1,851,146	12	494,389
Training Instruction Education	0	0	0	0	3	9,450	5	233,287
ALL AWARD TOTALS	5	\$ 117,047	1	\$ 18,966	36	\$ 2,011,111	17	\$ 727,675
PROPOSALS								
Other-Public Service	0	0	0	0	5	190,033	0	0
Research	16	4,913,590	3	244,982	48	11,704,596	37	16,715,541

BOARD OF TRUSTEES
January 2012
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Training Instruction Education	0	0	0	0	3	84,970	1	85,125
ALL PROPOSAL TOTALS	16	\$ 4,913,590	3	\$ 244,982	56	\$ 11,979,599	38	\$ 16,800,666

COLLEGE OF SOCIAL WORK

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	6	109,913	3	52,634	18	1,544,933	13	830,178
Research	1	29,748	2	64,034	9	250,711	5	94,379
ALL AWARD TOTALS	7	\$ 139,661	5	\$ 116,668	27	\$ 1,795,644	18	\$ 924,557
PROPOSALS								
Other-Public Service	3	127,239	2	38,555	7	2,366,151	8	10,507,997
Research	0	0	0	0	4	238,770	4	898,221
ALL PROPOSAL TOTALS	3	\$ 127,239	2	\$ 38,555	11	\$ 2,604,921	12	\$ 11,406,218

GRADUATE SCHOOL

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 115,710	0	\$ 0

HCI LABS-DISCOVERY RESEARCH

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 135,000	0	\$ 0
PROPOSALS								
Research	5	3,695,622	0	0	9	6,105,978	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL PROPOSAL TOTALS	5	\$ 3,695,622	0	\$ 0	10	\$ 6,240,978	0	\$ 0

BOARD OF TRUSTEES
January 2012
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HCI LABS-TRANSLATIONAL RESRCH

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	85,000	0	0	2	85,000	0	0
ALL AWARD TOTALS	2	\$ 85,000	0	\$ 0	2	\$ 85,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	0	0
Research	3	1,000,000	0	0	9	5,258,637	0	0
ALL PROPOSAL TOTALS	3	\$ 1,000,000	0	\$ 0	10	\$ 5,283,637	0	\$ 0

HCI PATIENT & PUBLIC EDUCATION

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	7,200	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 7,200	0	\$ 0

HCI PREVENTION & OUTREACH PROG

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	149,250	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 149,250	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	478,032	3	452,327	18	3,991,804	28	4,713,394
Other-Public Service	1	6,094	1	749,050	7	1,822,905	4	2,648,324
Research	14	2,486,433	3	1,132,418	71	17,630,159	59	9,511,300
Training Instruction Education	0	0	0	0	4	585,071	5	950,851
ALL AWARD TOTALS	16	\$ 2,970,559	7	\$ 2,333,795	100	\$ 24,029,939	96	\$ 17,823,869
PROPOSALS								
Clinical	13	2,353,041	2	300,000	32	5,895,508	22	4,030,877
Other-Public Service	0	0	0	0	1	30,000	1	8,100

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Research	9	920,506	15	3,532,225	50	29,296,326	62	47,307,192
Training Instruction Education	0	0	1	5,000	2	36,740	2	35,000
ALL PROPOSAL TOTALS	22	\$ 3,273,547	18	\$ 3,837,225	85	\$ 35,258,574	87	\$ 51,381,169

PRESIDENT

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	27,368	2	165,000	4	40,286
Research	1	0	0	0	2	15,000	0	0
ALL AWARD TOTALS	1	\$ 0	1	\$ 27,368	4	\$ 180,000	4	\$ 40,286
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	342,120
Research	1	342,549	1	182,607	2	357,530	1	182,607
Training Instruction Education	0	0	0	0	0	0	1	14,660
ALL PROPOSAL TOTALS	1	\$ 342,549	1	\$ 182,607	3	\$ 372,530	3	\$ 539,387

SCHOOL OF BUSINESS

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	1	12,500	5	47,501	4	62,394
ALL AWARD TOTALS	1	\$ 5,000	1	\$ 12,500	5	\$ 47,501	4	\$ 62,394
PROPOSALS								
Other-Public Service	1	48,540	3	27,000	5	66,040	6	124,150
Research	0	0	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	1	\$ 48,540	3	\$ 27,000	6	\$ 72,801	8	\$ 390,440

SCHOOL OF MEDICINE-OPERATIONS

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,001,492	8	1,360,876	85	9,095,058	69	9,293,330
Other-Public Service	16	1,075,040	12	973,388	138	13,436,709	120	14,073,475
Research	52	10,887,279	42	7,549,684	338	76,448,019	376	95,528,927
Training Instruction Education	4	2,076,130	4	316,480	47	11,530,184	50	11,941,116
ALL AWARD TOTALS	82	\$ 15,039,940	66	\$ 10,200,428	608	\$ 110,509,970	615	\$ 130,836,847
PROPOSALS								
Clinical	12	11,222,880	14	1,881,954	93	23,900,485	70	14,708,381

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Other-Public Service	3	4,286,162	4	10,732,831	34	9,032,001	21	12,961,209
Research	72	71,457,740	64	20,188,903	364	284,716,038	441	278,695,295
Training Instruction Education	6	286,500	2	3,394,350	29	16,618,293	18	9,003,822
ALL PROPOSAL TOTALS	93	\$ 87,253,282	84	\$ 36,198,038	520	\$ 334,266,817	550	\$ 315,368,707

SR VP ACADEMIC AFFAIRS - OPER

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	3	132,500	8	2,130,371	9	3,465,026
Research	7	1,303,990	6	1,144,117	53	9,738,157	45	13,426,000
Training Instruction Education	2	145,469	0	0	4	1,345,470	1	59,918
ALL AWARD TOTALS	10	\$ 1,499,459	9	\$ 1,276,617	65	\$ 13,213,998	55	\$ 16,950,944
PROPOSALS								
Other-Public Service	1	50,000	4	720,178	3	292,000	10	7,207,838
Research	8	1,491,973	17	7,682,133	57	25,439,973	56	36,745,616
Training Instruction Education	3	1,437,394	0	0	7	2,147,392	3	2,003,575
ALL PROPOSAL TOTALS	12	\$ 2,979,367	21	\$ 8,402,311	67	\$ 27,879,365	69	\$ 45,957,029

VP FOR ADMINISTRATIVE SERVICES

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	183,056	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 183,056	0	\$ 0

VP FOR RESEARCH

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	210,563	0	0
Other-Public Service	0	0	1	26,504	1	28,006	2	607,163
Research	3	104,284	3	549,296	15	2,154,862	19	6,333,734
Training Instruction Education	0	0	0	0	2	16,944	1	185,692
ALL AWARD TOTALS	3	\$ 104,284	4	\$ 575,800	20	\$ 2,410,375	22	\$ 7,126,589
PROPOSALS								
Clinical	1	33,437	0	0	4	1,753,013	0	0
Other-Public Service	0	0	1	26,504	0	0	2	1,073,235
Research	2	73,872	0	0	25	14,273,893	16	20,305,298
Training Instruction Education	0	0	0	0	2	47,399	0	0
ALL PROPOSAL TOTALS	3	\$ 107,309	1	\$ 26,504	31	\$ 16,074,305	18	\$ 21,378,533

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VP FOR STUDENT AFFAIRS

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,498	2	131,262
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	1	25,000
Training Instruction Education	1	411,659	0	0	1	411,659	0	0
ALL PROPOSAL TOTALS	1	\$ 411,659	0	\$ 0	2	\$ 461,659	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	44,559	5	867,821
Research	0	0	0	0	3	73,520	5	164,146
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 118,079	10	\$ 1,031,966
PROPOSALS								
Other-Public Service	0	0	0	0	1	54,131	1	81,536
Research	0	0	0	0	2	63,520	5	164,145
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 117,651	6	\$ 245,681

VP TECHNOLOGY VENTURE DEV

	January 2012		January 2011		FISCAL YEAR TO DATE (7/11-1/12)		FISCAL YEAR TO DATE (7/10-1/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	300,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	0	\$ 0

Grand Total Awards	209	29,273,383	182	23,362,918	1437	239,130,705	1449	257,905,715
Grand Total Proposals	241	134,169,947	221	104,217,087	1355	700,197,271	1340	924,442,126