

**BOARD OF TRUSTEES**  
**January 2011**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	7	576,551	4	228,752	115	21,967,413	87	21,481,958
Clinical	11	1,813,203	19	4,278,398	98	14,008,467	111	19,052,229
Other-Public Service	30	3,225,006	31	1,413,400	239	29,614,463	217	21,099,677
Research	134	17,748,158	122	20,153,550	997	192,315,373	1019	209,946,357
<b>ALL AWARD TOTALS</b>	<b>182</b>	<b>\$ 23,362,919</b>	<b>176</b>	<b>\$ 26,074,100</b>	<b>1449</b>	<b>\$ 257,905,716</b>	<b>1434</b>	<b>\$ 271,580,221</b>

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	9	10,234,276	15	8,858,875	55	38,813,176	66	54,463,363
Other-Public Service	18	12,264,501	9	10,958,372	77	35,149,393	104	38,873,080
Clinical	16	2,181,954	23	2,674,470	92	18,914,613	125	18,140,461
Research	178	79,536,356	141	72,610,660	1115	831,554,944	1054	757,200,149
<b>ALL PROPOSAL TOTALS</b>	<b>221</b>	<b>\$ 104,217,087</b>	<b>188</b>	<b>\$ 95,102,377</b>	<b>1339</b>	<b>\$ 924,432,126</b>	<b>1349</b>	<b>\$ 868,677,053</b>

**BOARD OF TRUSTEES**  
*January 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	January 2011			January 2010			FISCAL YEAR TO DATE (7/10-1/11)			FISCAL YEAR TO DATE (7/09-1/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>69</b>	<b>\$13,300,934</b>	<b>\$ 0</b>	<b>69</b>	<b>\$14,892,111</b>	<b>\$ 1,392,606</b>	<b>603</b>	<b>\$175,306,620</b>	<b>\$ 3,739,906</b>	<b>613</b>	<b>\$194,447,405</b>	<b>\$ 1,544,599</b>
US DEPARTMENT OF VETERANS A	7	314,295	0	14	471,274	0	99	4,997,615	540,000	63	3,571,214	80,018
US DEPARTMENT OF DEFENSE	4	194,807	0	5	472,030	0	22	4,153,701	0	17	3,960,645	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	1	299,943	0
NATIONAL SCIENCE FOUNDATION	9	968,820	0	13	2,659,462	0	74	14,028,429	149,604	92	23,327,010	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	45,000	0	4	86,633	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,223,770	0	4	916,794	0
US DEPARTMENT OF ENERGY	6	737,796	0	9	1,750,244	1,392,606	34	16,291,586	65,065	45	22,958,581	1,464,581
US DEPARTMENT OF HEALTH & H	38	10,034,116	0	24	9,472,919	0	327	126,842,357	2,985,236	344	131,269,417	0
NATIONAL AERONAUTICS & SPAC	0	0	0	0	0	0	8	1,113,219	0	17	2,907,792	0
US DEPARTMENT OF COMMERCE	0	0	0	1	4,181	0	4	843,317	0	6	338,203	0
US DEPARTMENT OF THE INTERI	4	1,041,100	0	1	52,000	0	14	2,349,701	0	11	2,002,114	0
OTHER FEDERAL AGENCIES	1	10,000	0	2	10,000	0	5	576,552	0	6	1,403,766	0

**BOARD OF TRUSTEES**  
*January 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	January 2011			January 2010			FISCAL YEAR TO DATE (7/10-1/11)			FISCAL YEAR TO DATE (7/09-1/10)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	12	\$ 368,909	\$ 284,370	10	\$ 272,001	\$ 100,000	76	\$ 2,380,288	\$6,158,022	84	\$ 9,850,690	\$1,276,207
<b>Local Government</b>	1	\$ 15,000	\$ 0	1	\$ 17,000	\$ 0	10	\$ 826,086	\$ 0	8	\$ 691,359	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 320,478	\$ 0	4	\$ 106,233	\$ 0
<b>Association and Foundation</b>	14	\$ 587,552	\$ 723,589	13	\$1,368,081	\$ 86,888	146	\$10,132,948	\$1,164,783	154	\$11,331,138	\$1,362,443
For-Profit	2	16,000	0	0	0	0	4	430,254	0	2	246,288	0
Non-Profit	12	571,551	723,589	13	1,368,081	86,888	142	9,702,694	1,164,783	152	11,084,850	1,362,443
<b>Hospitals</b>	2	\$ 0	\$ 126,818	2	\$ 129,450	\$ 255,868	36	\$ 783	\$2,971,481	27	\$ 1,192,745	\$2,357,615
For-Profit	0	0	0	1	0	255,868	16	783	1,254,106	14	967,935	1,752,693
Non-Profit	2	0	126,818	1	129,450	0	20	0	1,717,375	13	224,810	604,922
<b>Industry</b>	29	\$3,599,286	\$ 785,931	40	\$5,347,332	\$ 322,018	230	\$21,325,721	\$6,642,692	244	\$24,851,338	\$3,796,612
For-Profit	29	3,599,286	785,931	40	5,347,332	322,018	228	21,310,721	6,628,367	244	24,851,338	3,796,612
Non-Profit	0	0	0	0	0	0	2	15,000	14,325	0	0	0
<b>Institutions</b>	31	\$ 539,510	\$ 56,958	22	\$ 307,102	\$ 314,113	184	\$ 6,097,571	\$2,556,651	180	\$ 4,908,920	\$1,689,536
For-Profit	1	0	25,000	2	37,127	85,000	7	895,305	26,400	9	1,137,597	161,645
Non-Profit	30	539,510	31,958	20	269,975	229,113	177	5,202,266	2,530,251	171	3,771,324	1,527,891
<b>Universities</b>	24	\$ 3,764	\$2,970,298	19	\$ 65,662	\$1,203,869	159	\$ 871,482	\$17,298,607	120	\$ 625,993	\$11,547,387
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	24	3,764	2,970,298	19	65,662	1,203,869	158	871,482	17,265,903	119	625,993	11,531,294
<b>GRAND TOTALS</b>	182	\$ 18,414,954	\$ 4,947,964	176	\$ 22,398,739	\$ 3,675,361	1447	\$217,261,976	\$ 40,532,142	1434	\$248,005,821	\$ 23,574,400

**BOARD OF TRUSTEES**  
*January 2011*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	1	14,700	2	35,000
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	0	0	1	27,000	1	27,995
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 41,700</b>	<b>4</b>	<b>\$ 90,724</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	821,771	2	339,460
COMMUNITY OF CARING	0	0	0	0	0	0	1	38,858
EDUCATIONAL PSYCHOLOGY	2	232,121	3	183,289	8	873,387	9	603,278
SPECIAL EDUCATION	0	0	0	0	7	498,387	2	193,195
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	235,049
<b>Totals</b>	<b>2</b>	<b>\$ 232,121</b>	<b>3</b>	<b>\$ 183,289</b>	<b>18</b>	<b>\$ 2,193,546</b>	<b>15</b>	<b>\$ 1,409,840</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	5	723,048	5	894,829	17	4,251,022	25	5,462,324
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	300,000	1	540,903
CHEMICAL ENGINEERING	0	0	1	1,125,000	2	142,250	2	1,127,383
CIVIL AND ENVIRONMENTAL EN	4	362,570	3	140,000	26	1,720,125	19	1,074,084
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	233,148	1	70,114
COMPUTER SCIENCE	1	253,217	0	0	3	332,575	6	963,996
ELECT & COMPUTER ENGINEERI	3	742,616	3	368,377	27	8,504,102	21	4,733,192
ENERGY & GEOSCIENCE INSTIT	31	649,175	23	1,566,208	175	11,580,747	173	18,381,431
INST. CLEAN&SECURE ENERGY	0	0	1	140,000	11	2,848,942	9	5,395,964
MATERIAL SCIENCE AND ENGIN	0	0	4	632,950	14	2,289,612	15	2,532,571
MECHANICAL ENGINEERING	1	100,000	2	84,322	16	1,146,502	15	2,180,608
SCHOOL OF COMPUTING	6	649,920	2	82,392	22	5,216,127	21	3,948,839
<b>Totals</b>	<b>51</b>	<b>\$3,480,546</b>	<b>44</b>	<b>\$5,034,080</b>	<b>317</b>	<b>\$38,565,153</b>	<b>308</b>	<b>\$46,411,410</b>
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	1	10,000	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	1	50,350	0	0	1	50,350	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	91,661	3	118,080
<b>Totals</b>	<b>2</b>	<b>\$ 60,350</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 152,011</b>	<b>5</b>	<b>\$ 201,021</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	127,934	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	4	556,439	2	319,531
HEALTH PROMOTION AND EDUCA	0	0	1	105,295	0	0	1	105,295
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	36,083
PHYSICAL THERAPY - COH	0	0	0	0	4	526,150	2	63,655
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 105,295</b>	<b>10</b>	<b>\$ 1,210,523</b>	<b>9</b>	<b>\$ 705,593</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	1	40,000	0	0	2	65,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	1	9,768
ENGLISH	0	0	1	7,500	1	3,250	2	9,838
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	1	110,000	1	100,000
LINGUISTICS	0	0	0	0	0	0	2	93,720
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
<b>Totals</b>	<b>1</b>	<b>\$ 40,000</b>	<b>1</b>	<b>\$ 7,500</b>	<b>11</b>	<b>\$ 1,834,423</b>	<b>8</b>	<b>\$ 637,354</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 414,281</b>	<b>1</b>	<b>\$ 5,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	200,455	1	124,056	21	2,408,521	15	1,395,042
GEOLOGY & GEOPHYSICS	3	295,603	0	0	17	1,197,999	8	1,248,993
METALLURGICAL ENGINEERING	1	110,000	4	226,688	15	2,497,839	14	1,900,661
MINES AND EARTH SCIENCES-D	0	0	0	0	1	15,216	0	0
MINING ENGINEERING	0	0	0	0	2	75,000	3	407,143
SEISMOGRAPH STATIONS	1	758,162	0	0	2	763,962	2	508,026
<b>Totals</b>	<b>7</b>	<b>\$1,364,220</b>	<b>5</b>	<b>\$ 350,744</b>	<b>58</b>	<b>\$ 6,958,536</b>	<b>42</b>	<b>\$ 5,459,865</b>
<b>COLLEGE OF NURSING</b>								
NURSING	1	3,764	0	0	34	4,280,984	5	609,980
<b>Totals</b>	<b>1</b>	<b>\$ 3,764</b>	<b>0</b>	<b>\$ 0</b>	<b>34</b>	<b>\$ 4,280,984</b>	<b>5</b>	<b>\$ 609,980</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	0	0	1	850,000
CENTER FOR HUMAN TOXICOLOG	0	0	1	93,750	3	1,107,956	5	340,522
CTR FOR CONTROLLED CHEM DE	1	244,063	0	0	5	1,145,030	4	910,889
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	1	498,308	3	384,925	9	1,593,617	12	1,894,087
PHARMACEUTICAL CHEMISTRY	1	1,415	0	0	7	789,031	5	946,247
PHARMACEUTICS-RES PK	4	560,353	2	357,657	10	1,210,108	11	1,211,050
PHARMACOLOGY AND TOXICOLOG	3	750,512	2	474,133	11	3,214,919	11	2,345,522
PHARMACOTHERAPY	0	0	0	0	1	3,000	1	88,225
PHARMACOTHERAPY OUTCOME RE	3	256,679	0	0	14	2,436,935	16	2,239,412
POISON CONTROL CENTER	0	0	1	17,980	5	326,657	3	334,644
<b>Totals</b>	<b>13</b>	<b>\$2,311,331</b>	<b>9</b>	<b>\$1,328,444</b>	<b>66</b>	<b>\$12,014,753</b>	<b>69</b>	<b>\$11,160,598</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	689,329	3	418,885	25	5,623,192	31	7,289,760
BIOLOGY/ECOSYSTEM	0	0	0	0	4	600,972	1	102,000
CHEMISTRY	4	575,264	7	812,999	33	5,257,887	33	5,229,837
MATHEMATICS	1	43,853	0	0	11	1,620,217	21	4,695,653
PHYSICS AND ASTRONOMY	1	0	3	1,435,115	11	1,140,157	26	3,991,605
<b>Totals</b>	<b>11</b>	<b>\$1,308,445</b>	<b>13</b>	<b>\$2,666,999</b>	<b>84</b>	<b>\$14,242,425</b>	<b>112</b>	<b>\$21,308,856</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	71,036	1	19,991	2	87,353
CTR FOR PUBLIC POLICY & AD	0	0	0	0	3	12,101	7	60,453
DIGIT LAB	0	0	0	0	0	0	2	51,480
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	2	56,772
GEOGRAPHY DEPARTMENT	1	18,966	1	30,100	5	124,444	13	846,683
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	0	0	0	0	6	314,096	4	643,498
<b>Totals</b>	<b>1</b>	<b>\$ 18,966</b>	<b>2</b>	<b>\$ 101,136</b>	<b>17</b>	<b>\$ 727,675</b>	<b>33</b>	<b>\$ 2,198,340</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	1	51,929	0	0	1	51,929	2	92,163
CSW SOCIAL RESEARCH INSTIT	3	35,740	0	0	12	748,809	11	7,213,777
UTAH CRIMINAL JUSTICE CENT	1	29,000	1	32,000	5	123,819	4	158,962
<b>Totals</b>	<b>5</b>	<b>\$ 116,668</b>	<b>1</b>	<b>\$ 32,000</b>	<b>18</b>	<b>\$ 924,557</b>	<b>17</b>	<b>\$ 7,464,902</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	131,250
ARRHYTHMIA RESEARCH CENTER	1	749,050	2	50,000	3	1,328,961	3	169,901
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	0	0	0	0	34	3,104,445	22	3,566,050
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	61,412	1	7,000
HUNTSMAN CANCER INSTITUTE	6	1,584,745	12	3,380,361	56	11,491,189	67	15,101,310
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	2	0
UTAH CANCER REGISTRY	0	0	2	265,363	0	0	4	1,417,347
UTAH TELEHEALTH NETWORK	0	0	0	0	1	253,862	0	0
<b>Totals</b>	<b>7</b>	<b>\$2,333,795</b>	<b>16</b>	<b>\$3,695,725</b>	<b>96</b>	<b>\$17,823,869</b>	<b>100</b>	<b>\$20,392,858</b>
<b>PRESIDENT</b>								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	1	27,368	0	0	3	31,286	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 27,368</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 40,286</b>	<b>1</b>	<b>\$ 14,750</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	1	12,500	0	0	3	25,395	1	5,000
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	37,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 12,500</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 62,394</b>	<b>2</b>	<b>\$ 26,976</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALCOHOL CLINIC	1	19,144	1	20,000	1	19,144	1	20,000
ALZHEIMER'S CENTER	1	333,088	0	0	6	1,455,338	8	668,845
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	1	474,904	1	500	11	2,500,794	11	2,768,067
BIOCHEMISTRY	3	759,687	2	576,404	12	6,404,609	20	7,438,884
BIOMEDICAL INFORMATICS	1	7,000	1	19,982	14	4,641,059	23	7,232,595
CARDIOLOGY	1	129,777	2	204,450	8	1,101,429	13	2,718,650
CARDIOTHORACIC SURGERY	0	0	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	1	27,098	0	0	9	1,862,689	9	3,111,800
CHILD PSYCHIATRY	0	0	1	336,355	7	1,221,355	6	1,591,356
CLINICAL PATHOLOGY	0	0	0	0	2	124,121	4	644,732
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	4,274,005	2	3,373,582
DERMATOLOGY	2	262,092	4	681,825	5	442,564	9	1,351,200
DFFPM-DIV OF OCCUP&ENVIRON	2	160,680	1	11,316	10	2,539,777	4	1,784,320
DFFPM-DIVISION OF PUBLIC HE	2	175,002	0	0	7	913,259	5	687,063
DIALYSIS PROGRAM	0	0	0	0	0	0	1	339,630
DIVISION OF EPIDEMIOLOGY	3	141,467	1	8,853	59	6,020,998	51	4,132,628
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	904,526	1	243,323
FAMILY AND PREVENTIVE MEDI	1	723,589	0	0	9	5,203,624	5	280,185
GASTROENTEROLOGY	0	0	1	41,624	7	745,407	17	1,907,850
GENERAL INTERNAL MEDICINE	0	0	1	200,000	3	144,697	5	616,884
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482

# BOARD OF TRUSTEES

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL PEDIATRICS	1	18,018	3	112,590	6	1,957,681	15	1,909,099
GENERAL SURGERY FACULTY	0	0	0	0	1	481,435	1	499,315
GENERAL SURGERY RESEARCH	0	0	0	0	1	45,000	1	54,852
GENETIC EPIDEMIOLOGY	0	0	0	0	3	555,762	0	0
GERIATRICS	2	562,200	0	0	26	2,812,035	7	1,281,286
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	5	1,047,681	3	1,062,784	22	5,626,245	21	3,707,393
HSC CORE RESRCH FACILITY O	0	0	1	499,950	0	0	2	799,950
HUMAN GENETICS	0	0	4	863,164	25	4,453,384	35	6,532,497
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	14	3,330,132
INFECTIOUS DISEASE	1	108,045	0	0	15	3,241,113	11	1,724,586
INTERNAL MEDICINE	0	0	1	27,764	2	389,950	3	458,372
INTERNAL MEDICINE ADMIN	0	0	1	46,111	1	35,593	2	120,111
LUNG HEALTH STUDY	0	0	0	0	2	175,955	3	666,743
MATERNAL-FETAL MEDICINE DI	2	345,551	0	0	9	2,578,095	7	4,123,676
MICR BIOLOGY & IMMUNOLOGY	1	284,952	2	702,502	11	3,176,361	16	4,193,668
MOLECULAR MEDICINE PROGRAM	1	372,263	0	0	23	6,543,914	14	3,245,359
MOOD DISORDERS	0	0	0	0	4	561,280	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	3	2,142,667	7	259,220	28	6,618,883	27	6,048,694
NEUROBIOLOGY & ANATOMY LAB	0	0	1	66,936	8	2,962,004	13	2,565,692
NEUROLOGY	0	0	4	197,586	24	3,594,571	16	1,878,624
NEUROSURGERY	2	70,000	0	0	6	884,038	1	312,288
NEUROSURGERY-PCMC	0	0	0	0	1	497,440	4	555,260
OBSTETRICS AND GYNECOLOGY	0	0	2	201,549	4	694,237	6	415,012
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	54,783	1	100,000	2	572,015
ONCOLOGY	1	281,059	0	0	4	1,450,461	4	1,791,259
OPHTHALMOLOGY	0	0	0	0	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	1	81,920	0	0	11	1,494,365	4	418,392
OPHTHALMOLOGY-RESEARCH	7	294,334	4	830,455	50	10,899,986	30	8,193,152
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	23,800
ORTHOPEDIC SURGERY OPERATI	2	240,530	2	337,606	13	1,221,612	8	1,433,488
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC CARDIOLOGY	2	142,883	0	0	7	579,822	6	417,521
PEDIATRIC CRITICAL CARE	3	346,666	4	3,198,506	20	8,422,650	17	9,342,928
PEDIATRIC EDUCATION	1	121,007	0	0	1	121,007	0	0
PEDIATRIC EMERGENCY MEDICI	1	29,192	1	255,868	5	572,464	1	255,868
PEDIATRIC ENDOCRINOLOGY	1	78,715	0	0	2	126,138	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	0	0
PEDIATRIC GENETICS	3	29,299	4	212,129	14	1,295,292	18	2,119,337
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	48,365	3	92,107
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	4	740,557	1	864,291
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	455,615	1	159,020
PEDIATRIC NEONATOLOGY	1	150,530	1	21,636	10	1,138,197	9	749,681
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	0	0	0	0	5	404,958	2	200,212
PEDIATRIC NUTRITION	0	0	0	0	0	0	1	36,620
PEDIATRIC PULMONOLOGY	0	0	0	0	1	11,578	4	136,995
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	4	3,110,642	1	432,000



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	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC SURGERY DEVELOPM</i>	0	0	0	0	0	0	1	14,348
<i>PEDIATRIC UROLOGY RESEARCH</i>	0	0	0	0	0	0	1	15,000
<i>PEDIATRICS</i>	3	81,929	0	0	6	322,009	1	37,494
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	1	416,938	1	667,382
<i>PEDS CLINICAL PHARMACOLOGY</i>	0	0	2	404,951	4	151,382	6	818,478
<i>PHYSICAL MED &amp; REHAB - OPE</i>	0	0	1	5,000	0	0	4	410,714
<i>PHYSIOLOGY</i>	1	79,957	0	0	2	456,207	5	928,959
<i>PSYCHIATRY</i>	0	0	0	0	2	461,379	2	458,719
<i>PULMONARY</i>	0	0	1	102,600	9	1,798,797	8	583,478
<i>RADIATION ONCOLOGY SOM</i>	0	0	0	0	0	0	6	46,302
<i>RADIOBIOLOGY</i>	1	25,000	0	0	3	126,400	2	168,170
<i>RADIOLOGY CLINICAL</i>	0	0	0	0	3	253,511	0	0
<i>RADIOLOGY RESEARCH</i>	1	52,500	1	5,394	8	1,975,951	13	2,282,061
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	0	0	0	0	1	327,796
<i>RHEUMATOLOGY</i>	0	0	0	0	8	797,803	2	230,000
<i>RMCDs</i>	0	0	0	0	1	24,310	1	23,155
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	0	0	0	0	1	10,376
<i>SURGERY</i>	0	0	0	0	1	220,488	1	205,515
<i>SURGERY ADMINISTRATION</i>	0	0	1	70,000	0	0	1	70,000
<i>SURGERY RESEARCH</i>	0	0	0	0	3	413,992	2	543,007
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	0	0	6	1,448,062
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	4	1,791,164	7	990,089
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	0	0	1	22,675
<i>VIRAL IMMUNOLOGY RESEARCH</i>	0	0	0	0	0	0	1	46,894
<b>Totals</b>	<b>66</b>	<b>\$10,200,428</b>	<b>68</b>	<b>\$11,640,393</b>	<b>615</b>	<b>\$130,836,848</b>	<b>622</b>	<b>\$134,644,558</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
<i>ACADEMIC OUTREACH CONTIN E</i>	1	50,000	0	0	1	50,000	1	76,411
<i>INST. OF PUBLIC &amp; INTERN.</i>	2	254,100	1	36,102	3	314,018	3	2,043,137
<i>KINGSBURY HALL</i>	0	0	2	10,000	0	0	2	10,000
<i>KUEN/UTAH EDUCATION NETWOR</i>	1	62,500	1	4,181	2	2,135,171	2	62,125
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	1	36,303	2	266,363
<i>NANO INSTITUTE</i>	1	283,298	0	0	7	1,472,026	1	600,000
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	3	606,719	4	350,190	34	11,651,884	32	7,476,733
<i>UTAH MUSEUM OF NATL HIST O</i>	1	20,000	2	207,766	7	1,291,542	8	2,130,759
<b>Totals</b>	<b>9</b>	<b>\$1,276,617</b>	<b>10</b>	<b>\$ 608,238</b>	<b>55</b>	<b>\$16,950,944</b>	<b>51</b>	<b>\$12,665,527</b>
<b>VP FOR RESEARCH</b>								
<i>BRAIN INSTITUTE</i>	2	519,731	1	306,976	10	2,840,390	10	2,520,479
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	0	0	3	1,218,785	0	0
<i>NATIONAL CTR FOR VOICE SPE</i>	1	29,564	0	0	7	2,691,999	5	2,786,273
<i>OFFICE OF COMPARATIVE MEDI</i>	1	26,504	1	12,441	1	26,504	3	23,199
<i>TECHNOLOGY COMMERCIALIZATI</i>	0	0	0	0	1	348,910	0	0
<i>VP FOR RESEARCH</i>	0	0	0	0	0	0	1	266,987
<b>Totals</b>	<b>4</b>	<b>\$ 575,800</b>	<b>2</b>	<b>\$ 319,417</b>	<b>22</b>	<b>\$ 7,126,589</b>	<b>19</b>	<b>\$ 5,596,938</b>

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	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	1	840	1	9,000	2	2,040
CHILD CARE COORDINATOR	0	0	0	0	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
<b>Totals</b>	0	\$ 0	1	\$ 840	3	\$ 472,254	5	\$ 389,865
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	0	0	0	0	6	188,649	3	34,188
<b>Totals</b>	0	\$ 0	0	\$ 0	10	\$ 1,031,966	6	\$ 185,266
<b>Grand Totals</b>	182	\$23,362,919	176	\$26,074,100	1449	\$257,905,716	1434	\$271,580,221

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	0	0	0	0	2	41,700	3	62,995
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 41,700</b>	<b>4</b>	<b>\$ 90,724</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	0	0	0	0	4	1,799,800	6	28,005
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 1,819,670</b>	<b>6</b>	<b>\$ 28,005</b>

**COLLEGE OF EDUCATION**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	32,638	0	0
Research	0	0	2	124,945	6	886,781	7	631,706
Training Instruction Education	2	232,121	1	58,344	11	1,274,127	8	778,134
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 232,121</b>	<b>3</b>	<b>\$ 183,289</b>	<b>18</b>	<b>\$ 2,193,546</b>	<b>15</b>	<b>\$ 1,409,840</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	6	3,729,995	5	1,750,926
Training Instruction Education	0	0	2	192,332	5	1,574,820	4	247,217
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 192,332</b>	<b>11</b>	<b>\$ 5,304,815</b>	<b>9</b>	<b>\$ 1,998,143</b>

**COLLEGE OF ENGINEERING**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	10,977	1	20,000	14	1,010,046	7	237,650
Research	50	3,469,569	42	4,899,773	297	36,310,724	293	45,103,475
Training Instruction Education	0	0	1	114,306	6	1,244,383	8	1,070,286
<b>ALL AWARD TOTALS</b>	<b>51</b>	<b>\$ 3,480,546</b>	<b>44</b>	<b>\$ 5,034,080</b>	<b>317</b>	<b>\$ 38,565,153</b>	<b>308</b>	<b>\$ 46,411,410</b>
<b>PROPOSALS</b>								
Other-Public Service	1	50,000	0	0	12	871,546	5	154,428
Research	34	29,775,775	20	3,067,117	216	262,592,536	215	150,768,449
Training Instruction Education	1	2,723,908	1	69,983	5	3,257,296	8	3,365,937
<b>ALL PROPOSAL TOTALS</b>	<b>36</b>	<b>\$ 32,549,683</b>	<b>21</b>	<b>\$ 3,137,100</b>	<b>233</b>	<b>\$ 266,721,378</b>	<b>228</b>	<b>\$ 154,288,814</b>

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	60,350	0	0	3	140,350	4	188,021
Training Instruction Education	0	0	0	0	1	11,661	1	13,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 60,350</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 152,011</b>	<b>5</b>	<b>\$ 201,021</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	75,000	3	98,021
Training Instruction Education	1	1,500	0	0	2	16,076	2	116,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,500</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 91,076</b>	<b>5</b>	<b>\$ 214,021</b>

**COLLEGE OF HEALTH**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	0	0	1	45,000	0	0
Research	0	0	1	105,295	5	647,222	6	305,033
Training Instruction Education	0	0	0	0	3	516,558	1	219,531
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 105,295</b>	<b>10</b>	<b>\$ 1,210,523</b>	<b>9</b>	<b>\$ 705,593</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	86,790
Research	0	0	2	4,666,645	15	7,656,498	10	6,709,138
Training Instruction Education	0	0	0	0	1	60,000	1	1,137,021
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 4,666,645</b>	<b>16</b>	<b>\$ 7,716,498</b>	<b>12</b>	<b>\$ 7,932,949</b>

**COLLEGE OF HUMANITIES**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	7,500	1	3,250	2	9,838
Research	1	40,000	0	0	4	474,927	4	292,738
Training Instruction Education	0	0	0	0	6	1,356,246	2	334,778
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 40,000</b>	<b>1</b>	<b>\$ 7,500</b>	<b>11</b>	<b>\$ 1,834,423</b>	<b>8</b>	<b>\$ 637,354</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	2,500	2	7,500
Research	1	12,000	1	9,074	6	748,259	7	1,020,333
Training Instruction Education	0	0	1	6,587	3	414,378	3	308,245
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 12,000</b>	<b>2</b>	<b>\$ 15,661</b>	<b>10</b>	<b>\$ 1,165,137</b>	<b>12</b>	<b>\$ 1,336,078</b>

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**COLLEGE OF LAW**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	414,281	1	5,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 414,281</b>	<b>1</b>	<b>\$ 5,000</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	758,162	1	33,828	10	1,220,842	6	613,103
Research	6	606,058	4	316,916	46	5,712,694	34	4,805,761
Training Instruction Education	0	0	0	0	2	25,000	2	41,000
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,364,220</b>	<b>5</b>	<b>\$ 350,744</b>	<b>58</b>	<b>\$ 6,958,536</b>	<b>42</b>	<b>\$ 5,459,865</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	324,910	3	4,618,723
Research	11	4,084,551	11	2,630,850	63	22,976,399	67	36,097,604
Training Instruction Education	1	2,999,160	0	0	3	3,029,160	1	202,420
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 7,083,711</b>	<b>11</b>	<b>\$ 2,630,850</b>	<b>68</b>	<b>\$ 26,330,469</b>	<b>71</b>	<b>\$ 40,918,747</b>

**COLLEGE OF NURSING**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	14	229,936	0	0
Research	1	3,764	0	0	5	1,386,808	1	4,000
Training Instruction Education	0	0	0	0	15	2,664,241	4	605,979
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 3,764</b>	<b>0</b>	<b>\$ 0</b>	<b>34</b>	<b>\$ 4,280,984</b>	<b>5</b>	<b>\$ 609,980</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	16,965	0	0
Research	0	0	4	13,950,202	5	2,904,365	12	16,351,263
Training Instruction Education	1	800,534	1	2,318,063	6	14,623,980	5	7,318,128
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 800,534</b>	<b>5</b>	<b>\$ 16,268,265</b>	<b>12</b>	<b>\$ 17,545,310</b>	<b>17</b>	<b>\$ 23,669,391</b>

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**COLLEGE OF PHARMACY**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	88,225
Other-Public Service	4	421,572	2	91,980	29	4,169,162	29	2,869,017
Research	8	1,861,807	7	1,236,464	33	7,528,366	37	8,033,472
Training Instruction Education	1	27,951	0	0	4	317,224	2	169,884
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,311,331</b>	<b>9</b>	<b>\$ 1,328,444</b>	<b>66</b>	<b>\$ 12,014,753</b>	<b>69</b>	<b>\$ 11,160,598</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	3	669,433	0	0	5	1,475,738	5	365,606
Research	14	4,934,259	2	246,192	70	43,515,103	47	38,902,460
Training Instruction Education	2	309,824	0	0	2	309,824	2	690,960
<b>ALL PROPOSAL TOTALS</b>	<b>19</b>	<b>\$ 5,913,516</b>	<b>2</b>	<b>\$ 246,192</b>	<b>78</b>	<b>\$ 45,532,535</b>	<b>54</b>	<b>\$ 39,959,026</b>

**COLLEGE OF SCIENCE**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	37,311	3	268,230
Research	11	1,308,445	13	2,666,999	77	13,358,996	104	20,047,951
Training Instruction Education	0	0	0	0	4	846,117	5	992,675
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,308,445</b>	<b>13</b>	<b>\$ 2,666,999</b>	<b>84</b>	<b>\$ 14,242,425</b>	<b>112</b>	<b>\$ 21,308,856</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	31,679	2	265,000
Research	18	8,898,921	19	7,621,275	106	84,305,269	121	89,526,245
Training Instruction Education	0	0	0	0	3	4,385,460	8	3,957,108
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 8,898,921</b>	<b>19</b>	<b>\$ 7,621,275</b>	<b>111</b>	<b>\$ 88,722,408</b>	<b>131</b>	<b>\$ 93,748,353</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	6	91,233
Research	1	18,966	2	101,136	12	494,389	21	1,660,134
Training Instruction Education	0	0	0	0	5	233,287	6	446,972
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 18,966</b>	<b>2</b>	<b>\$ 101,136</b>	<b>17</b>	<b>\$ 727,675</b>	<b>33</b>	<b>\$ 2,198,340</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	4	87,053

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Research	3	244,982	2	583,716	37	16,715,541	20	9,069,307
Training Instruction Education	0	0	0	0	1	85,125	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 244,982</b>	<b>2</b>	<b>\$ 583,716</b>	<b>38</b>	<b>\$ 16,800,666</b>	<b>24</b>	<b>\$ 9,156,360</b>

**COLLEGE OF SOCIAL WORK**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	52,634	1	32,000	13	830,178	10	658,002
Research	2	64,034	0	0	5	94,379	4	994,942
Training Instruction Education	0	0	0	0	0	0	3	5,811,957
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 116,668</b>	<b>1</b>	<b>\$ 32,000</b>	<b>18</b>	<b>\$ 924,557</b>	<b>17</b>	<b>\$ 7,464,902</b>
<b>PROPOSALS</b>								
Other-Public Service	2	38,555	0	0	8	10,507,997	6	1,222,290
Research	0	0	0	0	4	898,221	3	1,668,913
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 38,555</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 11,406,218</b>	<b>9</b>	<b>\$ 2,891,203</b>

**GRADUATE SCHOOL**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 210,352</b>

**OFFICE OF SR VP HEALTH SCI**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	452,327	9	2,982,239	28	4,713,394	29	8,311,529
Other-Public Service	1	749,050	0	0	4	2,648,324	3	148,501
Research	3	1,132,418	7	713,485	59	9,511,300	63	10,990,628
Training Instruction Education	0	0	0	0	5	950,851	5	942,200
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 2,333,795</b>	<b>16</b>	<b>\$ 3,695,725</b>	<b>96</b>	<b>\$ 17,823,869</b>	<b>100</b>	<b>\$ 20,392,858</b>
<b>PROPOSALS</b>								
Clinical	2	300,000	5	905,033	22	4,030,877	22	5,075,033
Other-Public Service	0	0	0	0	1	8,100	2	10,596
Research	15	3,532,225	5	1,013,182	62	47,307,192	65	44,975,167
Training Instruction Education	1	5,000	0	0	2	35,000	2	1,011,987
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 3,837,225</b>	<b>10</b>	<b>\$ 1,918,215</b>	<b>87</b>	<b>\$ 51,381,169</b>	<b>91</b>	<b>\$ 51,072,783</b>

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**PRESIDENT**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	27,368	0	0	4	40,286	1	14,750
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 27,368</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 40,286</b>	<b>1</b>	<b>\$ 14,750</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	342,120	1	12,964
Research	1	182,607	0	0	1	182,607	2	2,450,359
Training Instruction Education	0	0	0	0	1	14,660	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 182,607</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 539,387</b>	<b>3</b>	<b>\$ 2,463,323</b>

**SCHOOL OF BUSINESS**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	12,500	0	0	4	62,394	1	5,000
Research	0	0	0	0	0	0	1	21,977
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 12,500</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 62,394</b>	<b>2</b>	<b>\$ 26,976</b>
<b>PROPOSALS</b>								
Other-Public Service	3	27,000	0	0	6	124,150	1	5,000
Research	0	0	1	362,816	2	266,290	1	362,816
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 27,000</b>	<b>1</b>	<b>\$ 362,816</b>	<b>8</b>	<b>\$ 390,440</b>	<b>2</b>	<b>\$ 367,816</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	8	1,360,876	10	1,296,159	69	9,293,330	78	10,355,071
Other-Public Service	12	973,388	19	1,044,865	120	14,073,475	120	13,215,212
Research	42	7,549,684	38	9,279,370	376	95,528,928	390	102,087,975
Training Instruction Education	4	316,480	1	20,000	50	11,941,116	34	8,986,300
<b>ALL AWARD TOTALS</b>	<b>66</b>	<b>\$ 10,200,428</b>	<b>68</b>	<b>\$ 11,640,393</b>	<b>615</b>	<b>\$ 130,836,848</b>	<b>622</b>	<b>\$ 134,644,558</b>
<b>PROPOSALS</b>								
Clinical	14	1,881,954	18	1,769,437	69	14,651,866	100	12,769,763
Other-Public Service	4	10,732,831	5	10,824,228	21	12,961,209	50	28,495,554
Research	64	20,188,903	69	32,125,553	442	278,751,810	416	287,786,708
Training Instruction Education	2	3,394,350	5	6,239,278	18	9,003,822	17	15,203,423
<b>ALL PROPOSAL TOTALS</b>	<b>84</b>	<b>\$ 36,198,038</b>	<b>97</b>	<b>\$ 50,958,496</b>	<b>550</b>	<b>\$ 315,368,707</b>	<b>583</b>	<b>\$ 344,255,448</b>



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**SR VP ACADEMIC AFFAIRS - OPER**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	132,500	4	169,947	9	3,465,026	12	2,161,183
Research	6	1,144,117	5	402,190	45	13,426,000	36	9,864,743
Training Instruction Education	0	0	1	36,102	1	59,918	3	639,602
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,276,617</b>	<b>10</b>	<b>\$ 608,238</b>	<b>55</b>	<b>\$ 16,950,944</b>	<b>51</b>	<b>\$ 12,665,527</b>
<b>PROPOSALS</b>								
Other-Public Service	4	720,178	1	46,735	10	7,207,838	12	3,394,023
Research	17	7,682,133	5	6,334,038	56	36,745,616	38	48,342,881
Training Instruction Education	0	0	5	32,632	3	2,003,575	10	20,528,925
<b>ALL PROPOSAL TOTALS</b>	<b>21</b>	<b>\$ 8,402,311</b>	<b>11</b>	<b>\$ 6,413,405</b>	<b>69</b>	<b>\$ 45,957,029</b>	<b>60</b>	<b>\$ 72,265,829</b>

**VP FOR RESEARCH**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	1	26,504	1	12,441	2	607,163	3	23,199
Research	3	549,296	1	306,976	19	6,333,734	12	5,027,705
Training Instruction Education	0	0	0	0	1	185,692	3	429,660
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 575,800</b>	<b>2</b>	<b>\$ 319,417</b>	<b>22</b>	<b>\$ 7,126,589</b>	<b>19</b>	<b>\$ 5,596,938</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	2	208,875
Other-Public Service	1	26,504	1	12,441	2	1,073,235	3	23,199
Research	0	0	0	0	16	20,305,298	15	21,189,223
Training Instruction Education	0	0	0	0	0	0	1	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 26,504</b>	<b>1</b>	<b>\$ 12,441</b>	<b>18</b>	<b>\$ 21,378,533</b>	<b>21</b>	<b>\$ 21,436,297</b>

**VP FOR STUDENT AFFAIRS**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	840	2	131,262	5	389,865
Training Instruction Education	0	0	0	0	1	340,992	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 840</b>	<b>3</b>	<b>\$ 472,254</b>	<b>5</b>	<b>\$ 389,865</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	9,968	1	25,000	4	48,123
Training Instruction Education	0	0	0	0	0	0	1	340,992
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 9,968</b>	<b>1</b>	<b>\$ 25,000</b>	<b>5</b>	<b>\$ 389,115</b>

**BOARD OF TRUSTEES**  
*January 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	January 2011		January 2010		FISCAL YEAR TO DATE (7/10-1/11)		FISCAL YEAR TO DATE (7/09-1/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	867,821	4	179,144
Research	0	0	0	0	5	164,146	2	6,122
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>10 \$</b>	<b>1,031,966</b>	<b>6 \$</b>	<b>185,266</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	65,000	1	81,536	1	65,000
Research	0	0	0	0	5	164,145	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>65,000</b>	<b>6 \$</b>	<b>245,681</b>	<b>2 \$</b>	<b>70,000</b>
<hr/>								
<b>Grand Total Awards</b>	182	23,362,919	176	26,074,100	1449	257,905,716	1434	271,580,221
<b>Grand Total Proposals</b>	221	104,217,087	188	95,102,377	1340	924,442,126	1349	868,677,053