

BOARD OF TRUSTEES
January 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	4	228,752	7	875,990	87	21,760,766	93	26,023,716
Clinical	19	4,278,398	16	2,650,724	111	19,052,229	88	10,907,433
Other-Public Service	31	1,413,400	42	4,206,631	217	21,099,675	202	27,094,412
Research	123	20,153,570	124	15,063,826	1020	209,946,377	874	144,930,883
ALL AWARD TOTALS	177	\$ 26,074,120	189	\$ 22,797,171	1435	\$ 271,859,047	1257	\$ 208,956,444

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	14	8,783,875	10	662,773	63	53,587,403	76	36,713,794
Clinical	22	2,566,812	14	1,178,054	124	18,032,803	83	12,918,650
Other-Public Service	9	10,958,372	19	719,557	104	38,873,080	91	7,031,994
Research	143	72,793,318	136	224,665,617	1058	758,183,767	862	803,962,611
ALL PROPOSAL TOTALS	188	\$ 95,102,377	179	\$ 227,226,001	1349	\$ 868,677,053	1112	\$ 860,627,049

BOARD OF TRUSTEES
January 2010
Section II of IV -- AWARDS BY SPONSOR

	January 2010			January 2009			FISCAL YEAR TO DATE (7/09-1/10)			FISCAL YEAR TO DATE (7/08-1/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	70	\$14,892,131	\$ 1,392,606	56	\$11,641,234	\$ 761,937	615	\$194,825,489	\$ 1,544,599	463	\$139,637,554	\$ 3,124,829
US DEPARTMENT OF VETERANS A	14	471,274	0	15	1,077,610	126,475	63	3,571,214	80,018	38	2,353,145	147,479
US DEPARTMENT OF DEFENSE	5	472,030	0	4	1,224,125	0	17	3,960,645	0	18	3,477,719	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,405,292	0	6	2,185,920	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	299,943	0	1	100,695	0
NATIONAL SCIENCE FOUNDATION	14	2,659,462	0	5	1,089,468	0	93	23,327,010	0	61	11,608,377	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	86,633	0	9	900,435	0
US DEPARTMENT OF EDUCATION	0	0	0	1	80,567	0	4	916,794	0	9	1,749,337	0
US DEPARTMENT OF ENERGY	9	1,750,244	1,392,606	3	80,001	635,462	45	22,958,581	1,464,581	31	7,173,039	2,215,983
US DEPARTMENT OF HEALTH & H	24	9,472,939	0	25	7,790,963	0	344	131,548,246	0	258	91,624,493	432,567
NATIONAL AERONAUTICS & SPAC	0	0	0	2	290,000	0	17	2,907,792	0	13	1,735,000	328,801
US DEPARTMENT OF COMMERCE	1	4,181	0	0	0	0	7	437,461	0	6	943,424	0
US DEPARTMENT OF THE INTERI	1	52,000	0	0	0	0	11	2,002,112	0	6	5,032,286	0
OTHER FEDERAL AGENCIES	2	10,000	0	1	8,500	0	6	1,403,766	0	7	10,753,684	0

BOARD OF TRUSTEES
January 2010
Section II of IV -- AWARDS BY SPONSOR

	January 2010			January 2009			FISCAL YEAR TO DATE (7/09-1/10)			FISCAL YEAR TO DATE (7/08-1/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	10	\$ 272,001	\$ 100,000	14	\$ 689,100	\$ 164,760	84	\$ 9,850,690	\$1,276,207	73	\$ 6,261,695	\$2,830,018
Local Government	1	\$ 17,000	\$ 0	3	\$ 400,000	\$ 0	8	\$ 691,359	\$ 0	5	\$ 714,787	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 45,186	\$ 0	4	\$ 106,233	\$ 0	6	\$ 225,292	\$ 0
Association and Foundation	13	\$1,368,081	\$ 86,888	22	\$1,762,119	\$ 0	154	\$11,331,138	\$1,362,443	160	\$10,946,965	\$1,342,503
For-Profit	0	0	0	1	297,000	0	2	246,288	0	4	350,321	0
Non-Profit	13	1,368,081	86,888	21	1,465,119	0	152	11,084,850	1,362,443	156	10,596,644	1,342,503
Hospitals	2	\$ 129,450	\$ 255,868	2	\$ 25,269	\$ 68,522	27	\$ 1,192,745	\$2,357,615	22	\$ 44,123	\$1,534,197
For-Profit	1	0	255,868	1	0	68,522	14	967,935	1,752,693	11	3,250	908,069
Non-Profit	1	129,450	0	1	25,269	0	13	224,810	604,922	11	40,873	626,128
Industry	40	\$5,347,332	\$ 322,018	42	\$3,589,153	\$ 986,828	244	\$24,851,338	\$3,796,612	228	\$21,783,458	\$3,571,329
For-Profit	40	5,347,332	322,018	42	3,589,153	986,828	244	24,851,338	3,796,612	227	21,733,574	3,571,329
Non-Profit	0	0	0	0	0	0	0	0	0	1	49,884	0
Institutions	22	\$ 307,102	\$ 314,113	22	\$ 455,020	\$ 86,061	179	\$ 4,809,663	\$1,689,536	180	\$ 4,229,129	\$1,349,353
For-Profit	2	37,127	85,000	0	0	0	9	1,137,597	161,645	5	5,000	176,297
Non-Profit	20	269,975	229,113	22	455,020	86,061	170	3,672,066	1,527,891	175	4,224,129	1,173,056
Universities	19	\$ 65,662	\$1,203,869	27	\$ 133,399	\$1,988,583	120	\$ 625,993	\$11,547,387	120	\$ 530,375	\$10,830,837
For-Profit	0	0	0	1	0	51,563	1	0	16,094	1	0	51,563
Non-Profit	19	65,662	1,203,869	26	133,399	1,937,019	119	625,993	11,531,293	119	530,375	10,779,273
GRAND TOTALS	177	\$ 22,398,759	\$ 3,675,361	189	\$ 18,740,481	\$ 4,056,690	1435	\$248,284,648	\$ 23,574,399	1257	\$184,373,378	\$ 24,583,066

BOARD OF TRUSTEES
January 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	29,279	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	3	118,080	1	58,000
Totals	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	3	217,200	2	35,000	6	362,115
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	27,729	1	656
SCHOOL OF ARCHITECTURE	0	0	0	0	1	27,995	1	20,001
Totals	0	\$ 0	3	\$ 217,200	4	\$ 90,724	8	\$ 382,772
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	339,460	1	404,200
COMMUNITY OF CARING	0	0	0	0	1	38,858	0	0
EDUCATIONAL PSYCHOLOGY	3	183,289	0	0	9	603,278	4	522,993
SPECIAL EDUCATION	0	0	1	25,099	2	193,195	6	876,906
TEACHING & LEARNING	0	0	0	0	1	235,049	2	174,887
Totals	3	\$ 183,289	1	\$ 25,099	15	\$ 1,409,840	13	\$ 1,978,985
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	894,829	3	1,348,886	25	5,462,324	25	8,254,149
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	540,903	1	63,325
CHEMICAL ENGINEERING	1	1,125,000	1	375,000	2	1,127,383	7	919,704
CIVIL AND ENVIRONMENTAL EN	3	140,000	6	288,583	19	1,074,084	19	1,161,516
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	70,114	1	15,820
COMPUTER SCIENCE	2	82,392	1	253,725	21	3,948,839	21	2,709,113
ELECT & COMPUTER ENGINEERI	3	368,377	3	469,015	21	4,733,192	21	2,925,030
ENERGY & GEOSCIENCE INSTIT	23	1,566,208	27	765,607	173	18,381,431	184	5,333,924
INST. CLEAN&SECURE ENERGY	1	140,000	2	766,474	9	5,395,964	9	5,724,155
MATERIAL SCIENCE AND ENGIN	4	632,950	2	358,197	15	2,532,571	13	1,302,312
MECHANICAL ENGINEERING	2	84,322	1	231,941	15	2,180,608	14	701,834
SCHOOL OF COMPUTING	0	0	0	0	6	963,996	6	1,052,355
Totals	44	\$5,034,080	46	\$4,857,427	308	\$46,411,410	321	\$30,163,235
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	150,500
EXERCISE AND SPORT SCIENCE	0	0	1	200,000	2	319,531	3	305,000
HEALTH PROMOTION AND EDUCA	1	105,295	0	0	1	105,295	2	9,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	0	0	0	0	2	63,655	1	40,000
Totals	1	\$ 105,295	1	\$ 200,000	9	\$ 705,593	10	\$ 573,203

BOARD OF TRUSTEES
January 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	1	3,460
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	9,768	0	0
ENGLISH	1	7,500	1	2,500	2	9,838	1	2,500
HISTORY	0	0	1	3,500	0	0	2	503,500
LANGUAGES AND LITERATURE	0	0	1	100,000	1	100,000	1	100,000
LINGUISTICS	0	0	0	0	2	93,720	1	49,858
MIDDLE EAST CENTER	0	0	0	0	1	273,682	1	240,682
PHILOSOPHY	0	0	0	0	0	0	1	182,448
Totals	1	\$ 7,500	3	\$ 106,000	8	\$ 637,354	8	\$ 1,082,449
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	3	10,484,736
Totals	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$10,484,736
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	124,056	4	543,930	15	1,395,042	22	2,472,708
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	0	0	1	24,021	8	1,248,993	14	1,111,708
METALLURGICAL ENGINEERING	4	226,688	4	276,855	14	1,900,661	18	3,251,386
MINING ENGINEERING	0	0	0	0	3	407,143	3	248,094
SEISMOGRAPH STATIONS	0	0	0	0	2	508,024	1	7,999
Totals	5	\$ 350,744	9	\$ 844,807	42	\$ 5,459,863	59	\$ 7,217,431
COLLEGE OF NURSING								
NURSING	0	0	4	65,506	5	609,980	19	4,722,703
Totals	0	\$ 0	4	\$ 65,506	5	\$ 609,980	19	\$ 4,722,703
COLLEGE OF PHARMACY ADMIN								
ADD PROGRAM	0	0	0	0	1	850,000	1	946,627
CENTER FOR HUMAN TOXICOLOG	1	93,750	1	64,000	5	340,522	5	569,923
CTR FOR CONTROLLED CHEM DE	0	0	0	0	4	910,889	4	1,261,140
MEDICINAL CHEMISTRY	3	384,925	4	474,478	12	1,894,087	11	1,496,450
PHARMACEUTICAL CHEMISTRY	0	0	1	20,000	5	946,247	3	361,763
PHARMACEUTICS-RES PK	2	357,657	2	279,222	11	1,211,050	8	1,157,604
PHARMACOLOGY AND TOXICOLOG	2	474,133	1	253,458	11	2,345,522	13	8,076,269
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	0	0	8	961,649	16	2,239,412	26	2,306,539
POISON CONTROL CENTER	1	17,980	1	3,072	3	334,644	4	306,183
Totals	9	\$1,328,444	18	\$2,055,879	69	\$11,160,598	75	\$16,482,497

BOARD OF TRUSTEES
January 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	418,885	0	0	31	7,289,760	21	5,657,326
BIOLOGY/ECOSYSTEM	0	0	2	700,000	1	102,000	5	1,052,978
CHEMISTRY	7	812,999	5	1,157,999	33	5,229,837	37	7,460,866
MATHEMATICS	0	0	0	0	21	4,695,653	8	852,928
PHYSICS	4	1,435,115	2	397,000	27	3,991,605	16	2,349,893
Totals	14	\$2,666,999	9	\$2,254,999	113	\$21,308,856	87	\$17,373,991
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	1	71,036	0	0	2	87,353	1	63,210
CTR FOR PUBLIC POLICY & AD	0	0	1	12,437	7	60,453	7	1,246,939
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	238,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	56,772	0	0
GEOGRAPHY DEPARTMENT	1	30,100	1	13,793	13	846,683	4	287,561
INST. OF PUBLIC & INTERN.	0	0	0	0	3	452,101	3	578,551
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	1	136,795	4	643,498	6	1,203,141
Totals	2	\$ 101,136	3	\$ 163,024	33	\$ 2,198,340	24	\$ 3,889,104
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	50,500	2	92,163	4	219,023
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	0	0	4	162,623	11	7,213,777	11	694,049
UTAH CRIMINAL JUSTICE CENT	1	32,000	0	0	4	158,962	1	120,000
Totals	1	\$ 32,000	5	\$ 213,123	17	\$ 7,464,902	17	\$ 1,094,566

BOARD OF TRUSTEES

January 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	131,250	2	255,000
ARRHYTHMIA RESEARCH CENTER	2	50,000	0	0	3	169,901	0	0
CVRTI	0	0	1	362,911	22	3,566,050	15	1,963,061
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	7,000	1	48,326
HCI ALANA WELM LAB	0	0	0	0	1	209,109	1	450,000
HCI ANITA KINNEY PROGRAM	0	0	1	0	3	1,061,930	3	131,985
HCI BRAD CAIRNS LAB	0	0	0	0	1	290,465	2	610,278
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,674	1	19,547
HCI BRYAN WELM LAB	0	0	0	0	1	51,235	1	57,503
HCI CLINICAL TRIALS OPERAT	9	2,982,239	2	386,082	28	8,258,465	12	2,206,433
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	1	2,000
HCI FERTILITY, LONGEV & AG	1	80,032	0	0	1	80,032	1	92,377
HCI HEALTH SERVICES RESEAR	0	0	0	0	1	263,375	2	238,105
HCI HI RISK BREAST CANCER	0	0	0	0	0	0	2	75,886
HCI HIGH RISK CLINICAL RES	0	0	1	500	1	194,477	1	500
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	3	367,561	2	80,000
HCI KATHARINE ULLMAN LAB	0	0	0	0	2	419,093	0	0
HCI MARY BECKERLE LAB	1	283,091	1	285,950	4	995,621	3	749,788
HCI MOLEC IMG PROG OPERATI	0	0	0	0	1	21,900	1	25,481
HCI NIKOLAUS TREDE LAB	1	35,000	0	0	3	105,000	3	295,750
HCI PEDIGREE & POPUL SCI D	0	0	0	0	1	103,446	0	0
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	1	624,485
HCI RESEARCH TRAINING GRAN	0	0	0	0	2	669,760	1	484,295
HCI SANCY LEACHMAN LAB	0	0	0	0	0	0	1	101,608
HCI STEPHEN LESSNICK LAB	0	0	0	0	1	14,347	2	113,995
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	1	50,000	1	269,443
HUNTSMAN CANCER INSTITUTE	0	0	0	0	9	1,299,335	3	289,743
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	0	2	1,732,431
UTAH CANCER REGISTRY	2	265,363	0	0	4	1,417,347	1	1,346,449
Totals	16	\$3,695,725	6	\$1,035,443	100	\$20,392,858	66	\$12,264,468

PRESIDENT

ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
HSC DIVERSITY OFFICE	0	0	1	80,567	0	0	1	80,567
NATIONAL CTR FOR VOICE SPE	0	0	0	0	4	2,113,748	0	0
VP FOR RESEARCH	0	0	0	0	1	266,987	0	0
Totals	0	\$ 0	1	\$ 80,567	6	\$ 2,395,485	1	\$ 80,567

SCHOOL OF BUSINESS

ACCOUNTING DEPARTMENT	0	0	1	8,500	0	0	2	26,027
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	5,000	3	62,501
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	0	\$ 0	1	\$ 8,500	2	\$ 26,976	6	\$ 127,398

SCHOOL OF MEDICINE-OPERATIONS

BOARD OF TRUSTEES

January 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ADULT PSYCHIATRY	0	0	0	0	2	96,552	1	38,277
ALCOHOL CLINIC	1	20,000	0	0	1	20,000	0	0
ALZHEIMER'S CENTER	0	0	1	259,128	8	668,845	4	818,062
ANATOMIC PATHOLOGY	0	0	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	1	500	1	379,221	11	2,768,067	10	1,806,569
BIOCHEMISTRY	2	576,404	2	92,380	20	7,438,884	12	6,648,685
BIOMEDICAL INFORMATICS	1	19,982	0	0	23	7,232,595	13	4,145,590
CARDIOLOGY	2	204,450	1	302,056	13	2,718,650	13	1,861,004
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	450,000
CARDIOVASCULAR GENETICS	0	0	3	393,266	9	3,111,800	7	1,322,353
CELL BIOLOGY & IMMUNOLOGY	2	702,502	2	627,160	16	4,193,668	9	2,038,756
CHILD PSYCHIATRY	1	336,355	0	0	6	1,591,356	4	1,304,026
CLINICAL PATHOLOGY	0	0	0	0	4	644,732	5	789,764
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	3,373,582	1	0
DERMATOLOGY	4	681,825	3	68,522	9	1,351,200	13	992,156
DFPM-DIV OF OCCUP&ENVIRON	1	11,316	2	141,661	4	1,784,320	10	2,078,582
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	687,063	2	231,921
DIALYSIS PROGRAM	0	0	0	0	1	339,630	1	324,836
DIVISION OF EPIDEMIOLOGY	1	8,853	8	1,222,263	51	4,132,628	29	4,129,020
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	243,323	3	374,602
FAMILY AND PREVENTIVE MEDI	0	0	0	0	5	558,994	5	475,168
GASTROENTEROLOGY	1	41,624	2	128,207	17	1,907,850	11	1,181,146
GENERAL INTERNAL MEDICINE	1	200,000	0	0	5	616,884	3	195,352
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	0	0
GENERAL PEDIATRICS	3	112,590	2	77,562	15	1,909,099	16	1,442,312
GENERAL SURGERY FACULTY	0	0	0	0	1	499,315	0	0
GENERAL SURGERY RESEARCH	0	0	1	85,448	1	54,852	4	157,570
GERIATRICS	0	0	0	0	7	1,281,286	2	295,149
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	3	1,062,784	0	0	21	3,707,393	13	3,233,988
HSC CORE RESRCH FACILITY O	1	499,950	0	0	2	799,950	0	0
HUMAN GENETICS	4	863,164	5	524,592	35	6,532,497	27	3,897,855
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	14	3,330,132	19	3,501,824
INFECTIOUS DISEASE	0	0	3	246,239	11	1,724,586	12	2,485,920
INTERNAL MEDICINE	1	27,764	0	0	3	458,372	0	0
INTERNAL MEDICINE ADMIN	1	46,111	1	24,000	2	120,111	1	24,000
LUNG HEALTH STUDY	0	0	0	0	3	666,743	1	209,384
MATERNAL-FETAL MEDICINE DI	0	0	1	1,194,394	7	4,123,676	5	2,695,717
MOLECULAR MEDICINE PROGRAM	0	0	0	0	14	3,245,359	1	16,181
MOOD DISORDERS	0	0	1	116,550	3	751,650	4	775,419
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	7	259,220	4	235,307	27	6,048,694	17	3,468,729
NEUROBIOLOGY & ANATOMY LAB	1	66,936	2	280,000	13	2,565,692	9	2,033,920
NEUROLOGY	4	197,586	4	317,037	16	1,878,624	17	2,208,855
NEUROSURGERY	0	0	0	0	1	312,288	2	1,194,073
NEUROSURGERY-PCMC	0	0	0	0	4	555,260	2	55,000
OBSTETRICS AND GYNECOLOGY	2	201,549	0	0	6	415,012	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	1	54,783	0	0	2	572,015	2	524,851
ONCOLOGY	0	0	1	281,059	4	1,791,259	8	1,618,395
OPHTHALMOLOGY	0	0	0	0	1	23,800	0	0

BOARD OF TRUSTEES

January 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-CLINICAL STU	0	0	2	47,861	4	418,392	5	211,111
OPHTHALMOLOGY-RESEARCH	4	830,455	1	60,000	30	8,193,152	15	2,773,237
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	23,800	0	0
ORTHOPEDIC SURGERY OPERATI	2	337,606	1	31,484	8	1,433,488	8	460,848
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	0	0	0	0	2	46,597	3	780,323
PEDIATRIC CARDIOLOGY	0	0	2	26,750	6	417,521	6	411,428
PEDIATRIC CRITICAL CARE	4	3,198,526	1	836,297	17	9,342,948	14	6,012,592
PEDIATRIC EMERGENCY MEDICI	1	255,868	0	0	1	255,868	2	206,843
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	1	5,793
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	1	134,730
PEDIATRIC GENETICS	4	212,129	2	155,211	18	2,119,337	15	1,806,146
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	213,609	1	265,980
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	92,107	1	95,000
PEDIATRIC INFECTIOUS DISEA	0	0	1	94,713	1	864,291	1	94,713
PEDIATRIC INPATIENT MEDICI	0	0	1	2,000	1	159,020	1	2,000
PEDIATRIC NEONATOLOGY	1	21,636	1	106,547	9	749,681	6	968,108
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	2	200,212	2	144,606
PEDIATRIC NUTRITION	0	0	0	0	1	36,620	0	0
PEDIATRIC PULMONOLOGY	0	0	1	109,760	4	136,995	2	172,998
PEDIATRIC RESEARCH	2	404,951	0	0	6	818,478	7	930,983
PEDIATRIC RESEARCH ENTERPR	0	0	1	432,000	1	432,000	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	1	14,348	0	0
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	0	0	1	0	1	37,494	3	285,604
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	1	5,000	1	261,548	4	410,714	1	261,548
PHYSIOLOGY	0	0	0	0	5	928,959	7	1,285,277
PSYCHIATRY	0	0	1	86,061	2	458,719	3	455,373
PULMONARY	1	102,600	1	108,000	8	583,478	14	1,532,639
RADIATION ONCOLOGY SOM	0	0	0	0	6	46,302	6	100,743
RADIOBIOLOGY	0	0	0	0	2	168,170	2	53,257
RADIOLOGY CLINICAL	0	0	1	127,015	0	0	2	161,441
RADIOLOGY RESEARCH	1	5,394	6	909,469	13	2,282,061	14	2,799,250
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	327,796	1	0
RHEUMATOLOGY	0	0	0	0	2	230,000	4	317,986
RMCDs	0	0	0	0	1	23,155	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
SURGERY	0	0	0	0	1	205,515	2	23,000
SURGERY ADMINISTRATION	1	70,000	0	0	1	70,000	1	130,000
SURGERY RESEARCH	0	0	0	0	2	543,007	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	6	1,448,062	3	780,718
UROLOGY ADULT CONTRACTS	0	0	1	40,570	0	0	1	40,570
UTAH CANCER REGISTRY	0	0	0	0	7	990,089	2	51,262
VASCULAR SURGERY CONTRACTS	0	0	1	86,266	1	22,675	1	86,266
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	2	97,821
Totals	68	\$11,640,413	77	\$10,517,606	622	\$134,923,386	486	\$89,272,557

BOARD OF TRUSTEES
January 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	76,411	0	0
INST. OF PUBLIC & INTERN.	1	36,102	0	0	3	2,043,137	0	0
KINGSBURY HALL	2	10,000	0	0	2	10,000	0	0
KUEN/UTAH EDUCATION NETWOR	1	4,181	0	0	2	62,125	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	266,363	1	16,575
NANO INSTITUTE	0	0	0	0	1	600,000	0	0
OFFICE OF INFO TECHNOLOGY	0	0	0	0	0	0	3	126,770
SCIENT COMP & IMAG INSTIT-	4	350,190	1	83,470	32	7,476,733	22	3,817,965
UTAH MUSEUM OF NATL HIST O	2	207,766	0	0	8	2,130,759	3	5,017,900
Totals	10	\$ 608,238	1	\$ 83,470	51	\$12,665,527	29	\$ 8,979,210
VP FOR RESEARCH								
BRAIN INSTITUTE	1	306,976	1	68,522	10	2,520,479	5	960,075
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	22,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	1	672,525	0	0
OFFICE OF COMPARATIVE MEDI	1	12,441	0	0	3	23,199	2	77,716
Totals	2	\$ 319,417	1	\$ 68,522	14	\$ 3,216,203	8	\$ 1,059,791
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	840	0	0	2	2,040	2	29,328
CHILD CARE COORDINATOR	0	0	0	0	1	11,115	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	351,710	1	331,061
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	1	\$ 840	0	\$ 0	5	\$ 389,865	5	\$ 530,389
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	2	112,462	5	801,337
KUER	0	0	0	0	1	38,616	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	34,188	3	67,128
Totals	0	\$ 0	0	\$ 0	6	\$ 185,266	8	\$ 868,465
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	2	264,927
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927
Grand Totals	177	\$26,074,120	189	\$22,797,171	1435	\$271,859,047	1257	\$208,956,444

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	188,021	2	63,000
Training Instruction Education	0	0	0	0	1	13,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	98,021	1	10,000
Research	0	0	0	0	0	0	1	39,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 214,021	2	\$ 49,000

COLLEGE OF ARCHITECTURE & PLAN

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	200,000	1	27,729	5	250,657
Research	0	0	1	17,200	3	62,995	3	132,115
ALL AWARD TOTALS	0	\$ 0	3	\$ 217,200	4	\$ 90,724	8	\$ 382,772
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	232,000
Research	0	0	1	17,200	6	28,005	1	17,200
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 17,200	6	\$ 28,005	5	\$ 249,200

COLLEGE OF EDUCATION

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	25,099	0	0	1	25,099
Research	2	124,945	0	0	7	631,706	2	181,149
Training Instruction Education	1	58,344	0	0	8	778,134	10	1,772,738
ALL AWARD TOTALS	3	\$ 183,289	1	\$ 25,099	15	\$ 1,409,840	13	\$ 1,978,985
PROPOSALS								
Other-Public Service	0	0	1	25,099	0	0	1	25,099
Research	0	0	1	449,786	5	1,750,926	9	5,320,675
Training Instruction Education	2	192,332	1	51,278	4	247,217	9	5,999,540
ALL PROPOSAL TOTALS	2	\$ 192,332	3	\$ 526,163	9	\$ 1,998,143	19	\$ 11,345,314

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,000	0	0	7	237,650	9	297,548
Research	42	4,899,773	45	4,850,596	293	45,103,475	307	29,181,451
Training Instruction Education	1	114,306	1	6,831	8	1,070,286	5	684,237
ALL AWARD TOTALS	44	\$ 5,034,080	46	\$ 4,857,427	308	\$ 46,411,410	321	\$ 30,163,235
PROPOSALS								
Other-Public Service	0	0	2	6,000	5	154,428	7	182,884
Research	20	3,067,117	25	166,747,876	215	150,768,449	204	311,506,481
Training Instruction Education	1	69,983	2	76,821	8	3,365,937	10	2,719,885
ALL PROPOSAL TOTALS	21	\$ 3,137,100	29	\$ 166,830,697	228	\$ 154,288,814	221	\$ 314,409,250

COLLEGE OF HEALTH

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	0	0	0	0	0	0	4	92,705
Research	1	105,295	0	0	6	305,033	5	280,498
Training Instruction Education	0	0	1	200,000	1	219,531	1	200,000
ALL AWARD TOTALS	1	\$ 105,295	1	\$ 200,000	9	\$ 705,593	10	\$ 573,203
PROPOSALS								
Clinical	0	0	0	0	1	86,790	1	24,960
Research	2	4,666,645	2	277,770	10	6,709,138	11	2,507,493
Training Instruction Education	0	0	0	0	1	1,137,021	1	200,000
ALL PROPOSAL TOTALS	2	\$ 4,666,645	2	\$ 277,770	12	\$ 7,932,949	13	\$ 2,732,453

COLLEGE OF HUMANITIES

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	7,500	1	2,500	2	9,838	1	2,500
Research	0	0	2	103,500	4	292,738	2	103,500
Training Instruction Education	0	0	0	0	2	334,778	5	976,449
ALL AWARD TOTALS	1	\$ 7,500	3	\$ 106,000	8	\$ 637,354	8	\$ 1,082,449
PROPOSALS								
Other-Public Service	0	0	3	3,500	2	7,500	3	3,500
Research	1	9,074	3	725,108	7	1,020,333	5	860,694

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	6,587	0	0	3	308,245	9	1,474,771
ALL PROPOSAL TOTALS	2	\$ 15,661	6	\$ 728,608	12	\$ 1,336,078	17	\$ 2,338,965

COLLEGE OF LAW

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	3	10,484,736
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$ 10,484,736
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	7,933,937
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	1	\$ 7,933,937

COLLEGE OF MINES & EARTH SCIENCES

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	33,828	1	64,000	6	613,102	6	234,777
Research	4	316,916	8	780,807	34	4,805,761	51	6,941,654
Training Instruction Education	0	0	0	0	2	41,000	2	41,000
ALL AWARD TOTALS	5	\$ 350,744	9	\$ 844,807	42	\$ 5,459,863	59	\$ 7,217,431
PROPOSALS								
Other-Public Service	0	0	1	64,000	3	4,618,723	1	64,000
Research	11	2,630,850	6	1,257,733	67	36,097,604	40	8,856,481
Training Instruction Education	0	0	0	0	1	202,420	2	184,428
ALL PROPOSAL TOTALS	11	\$ 2,630,850	7	\$ 1,321,733	71	\$ 40,918,747	43	\$ 9,104,909

COLLEGE OF NURSING

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	23,800	0	0	10	2,731,682
Research	0	0	3	41,706	1	4,000	7	1,965,236
Training Instruction Education	0	0	0	0	4	605,979	2	25,785
ALL AWARD TOTALS	0	\$ 0	4	\$ 65,506	5	\$ 609,980	19	\$ 4,722,703
PROPOSALS								
Other-Public Service	0	0	1	23,457	0	0	6	255,241

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	4	13,950,202	0	0	12	16,351,263	8	970,788
Training Instruction Education	1	2,318,063	0	0	5	7,318,128	4	3,039,729
ALL PROPOSAL TOTALS	5	\$ 16,268,265	1	\$ 23,457	17	\$ 23,669,391	18	\$ 4,265,758

COLLEGE OF PHARMACY ADMIN

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	2	91,980	11	1,048,722	29	2,869,017	36	3,084,405
Research	7	1,236,464	7	1,007,158	37	8,033,472	35	13,178,941
Training Instruction Education	0	0	0	0	2	169,884	4	219,151
ALL AWARD TOTALS	9	\$ 1,328,444	18	\$ 2,055,879	69	\$ 11,160,598	75	\$ 16,482,497
PROPOSALS								
Clinical	0	0	0	0	0	0	1	1,950
Other-Public Service	0	0	2	78,690	5	365,606	14	1,005,635
Research	2	246,192	7	5,464,279	48	39,563,420	57	61,561,916
Training Instruction Education	0	0	0	0	1	30,000	2	215,000
ALL PROPOSAL TOTALS	2	\$ 246,192	9	\$ 5,542,969	54	\$ 39,959,026	74	\$ 62,784,501

COLLEGE OF SCIENCE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	700,000	3	268,230	3	702,730
Research	14	2,666,999	7	1,554,999	105	20,047,951	80	16,116,457
Training Instruction Education	0	0	0	0	5	992,675	4	554,805
ALL AWARD TOTALS	14	\$ 2,666,999	9	\$ 2,254,999	113	\$ 21,308,856	87	\$ 17,373,991
PROPOSALS								
Other-Public Service	0	0	1	3,000	2	265,000	1	3,000
Research	19	7,621,275	11	6,140,294	121	89,526,245	115	76,927,561
Training Instruction Education	0	0	1	156,428	8	3,957,108	7	6,862,757
ALL PROPOSAL TOTALS	19	\$ 7,621,275	13	\$ 6,299,722	131	\$ 93,748,353	123	\$ 83,793,318

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	91,233	4	431,702
Research	2	101,136	3	163,024	21	1,660,134	15	2,044,601

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	6	446,972	5	1,412,801
ALL AWARD TOTALS	2	\$ 101,136	3	\$ 163,024	33	\$ 2,198,340	24	\$ 3,889,104

PROPOSALS								
Clinical	0	0	1	211,437	0	0	1	211,437
Other-Public Service	0	0	0	0	4	87,053	0	0
Research	2	583,716	8	1,104,774	20	9,069,307	28	9,895,316
Training Instruction Education	0	0	1	10,000	0	0	3	270,000
ALL PROPOSAL TOTALS	2	\$ 583,716	10	\$ 1,326,211	24	\$ 9,156,360	32	\$ 10,376,753

COLLEGE OF SOCIAL WORK

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	32,000	4	162,623	10	658,002	13	776,602
Research	0	0	1	50,500	4	994,942	4	317,964
Training Instruction Education	0	0	0	0	3	5,811,957	0	0
ALL AWARD TOTALS	1	\$ 32,000	5	\$ 213,123	17	\$ 7,464,902	17	\$ 1,094,566

PROPOSALS								
Other-Public Service	0	0	1	17,557	6	1,222,290	3	165,466
Research	0	0	1	130,088	3	1,668,913	2	220,088
Training Instruction Education	0	0	0	0	0	0	2	121,293
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 147,645	9	\$ 2,891,203	7	\$ 506,847

GRADUATE SCHOOL

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 210,352	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	2,982,239	2	386,082	29	8,311,529	9	1,429,613
Other-Public Service	0	0	0	0	3	148,501	4	744,646
Research	7	713,485	3	648,861	63	10,990,628	46	9,166,223
Training Instruction Education	0	0	1	500	5	942,200	7	923,985
ALL AWARD TOTALS	16	\$ 3,695,725	6	\$ 1,035,443	100	\$ 20,392,858	66	\$ 12,264,468

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	5	905,033	1	12,000	22	5,075,033	9	1,531,010
Other-Public Service	0	0	1	98,175	2	10,596	2	123,656
Research	5	1,013,182	6	14,533,673	65	44,975,167	56	63,280,497
Training Instruction Education	0	0	0	0	2	1,011,987	7	870,329
ALL PROPOSAL TOTALS	10	\$ 1,918,215	8	\$ 14,643,848	91	\$ 51,072,783	74	\$ 65,805,492

PRESIDENT

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	14,750	0	0
Research	0	0	0	0	4	2,113,748	0	0
Training Instruction Education	0	0	1	80,567	1	266,987	1	80,567
ALL AWARD TOTALS	0	\$ 0	1	\$ 80,567	6	\$ 2,395,485	1	\$ 80,567

PROPOSALS								
Other-Public Service	0	0	1	28,750	1	12,964	2	50,794
Research	0	0	0	0	2	2,450,359	2	4,383,193
Training Instruction Education	0	0	1	80,567	0	0	1	80,567
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 109,317	3	\$ 2,463,323	5	\$ 4,514,554

SCHOOL OF BUSINESS

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	8,500	1	5,000	4	71,001
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	0	\$ 0	1	\$ 8,500	2	\$ 26,976	6	\$ 127,398

PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	5	82,138
Research	1	362,816	0	0	1	362,816	0	0
ALL PROPOSAL TOTALS	1	\$ 362,816	0	\$ 0	2	\$ 367,816	5	\$ 82,138

SCHOOL OF MEDICINE-OPERATIONS

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,296,159	14	2,264,643	78	10,355,071	79	9,477,820
Other-Public Service	19	1,044,865	18	1,971,388	120	13,215,212	83	11,198,760
Research	38	9,279,390	42	5,693,482	390	102,087,995	281	60,093,515

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	20,000	3	588,092	34	9,265,109	43	8,502,463
ALL AWARD TOTALS	68	\$ 11,640,413	77	\$ 10,517,606	622	\$ 134,923,386	486	\$ 89,272,557

PROPOSALS								
Clinical	17	1,661,779	11	954,616	99	12,662,105	68	10,672,339
Other-Public Service	5	10,824,228	3	296,715	50	28,495,554	30	3,166,506
Research	71	32,308,211	58	23,127,623	419	288,109,366	281	231,534,558
Training Instruction Education	4	6,164,278	4	287,679	15	14,988,423	16	6,657,852
ALL PROPOSAL TOTALS	97	\$ 50,958,496	76	\$ 24,666,633	583	\$ 344,255,448	395	\$ 252,031,255

SR VP ACADEMIC AFFAIRS - OPER

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	169,947	0	0	12	2,161,183	6	5,133,345
Research	5	402,190	1	83,470	36	9,864,743	23	3,845,865
Training Instruction Education	1	36,102	0	0	3	639,602	0	0
ALL AWARD TOTALS	10	\$ 608,238	1	\$ 83,470	51	\$ 12,665,527	29	\$ 8,979,210

PROPOSALS								
Other-Public Service	1	46,735	1	44,614	12	3,394,023	6	850,412
Research	5	6,334,038	4	3,890,268	38	48,342,881	29	20,205,524
Training Instruction Education	5	32,632	0	0	10	20,528,925	2	83,706
ALL PROPOSAL TOTALS	11	\$ 6,413,405	5	\$ 3,934,882	60	\$ 72,265,829	37	\$ 21,139,642

VP FOR ADMINISTRATIVE SERVICES

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	30,000	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000

VP FOR RESEARCH

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	116,375	0	0
Other-Public Service	1	12,441	0	0	3	23,199	0	0
Research	1	306,976	1	68,522	8	2,913,957	8	1,059,791
Training Instruction Education	0	0	0	0	2	162,673	0	0
ALL AWARD TOTALS	2	\$ 319,417	1	\$ 68,522	14	\$ 3,216,203	8	\$ 1,059,791

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	1	1	2	208,875	3	476,954
Other-Public Service	1	12,441	0	0	3	23,199	1	534,610
Research	0	0	3	799,145	15	21,189,223	11	5,859,546
Training Instruction Education	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	1	\$ 12,441	4	\$ 799,146	21	\$ 21,436,297	15	\$ 6,871,110

VP FOR STUDENT AFFAIRS

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	840	0	0	5	389,865	4	385,389
Training Instruction Education	0	0	0	0	0	0	1	145,000
ALL AWARD TOTALS	1	\$ 840	0	\$ 0	5	\$ 389,865	5	\$ 530,389

PROPOSALS								
Other-Public Service	1	9,968	0	0	4	48,123	1	25,000
Research	0	0	0	0	0	0	1	15,000
Training Instruction Education	0	0	0	0	1	340,992	0	0
ALL PROPOSAL TOTALS	1	\$ 9,968	0	\$ 0	5	\$ 389,115	2	\$ 40,000

VP INSTITUTIONAL ADVANCEMENT

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	179,144	7	867,865
Research	0	0	0	0	2	6,122	1	600
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 185,266	8	\$ 868,465

PROPOSALS								
Other-Public Service	1	65,000	0	0	1	65,000	2	222,053
Research	0	0	0	0	1	5,000	1	600
ALL PROPOSAL TOTALS	1	\$ 65,000	0	\$ 0	2	\$ 70,000	3	\$ 222,653

VP TECH VENTURE DEV OFFICE

	January 2010		January 2009		FISCAL YEAR TO DATE (7/09-1/10)		FISCAL YEAR TO DATE (7/08-1/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	2	264,927
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927

BOARD OF TRUSTEES
January 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	177	26,074,120	189	22,797,171	1435	271,859,047	1257	208,956,444
Grand Total Proposals	188	95,102,377	179	227,226,001	1349	868,677,053	1112	860,627,049