

**BOARD OF TRUSTEES**  
*January 2007*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	26	3,623,475	25	1,615,070	222	24,017,039	235	24,441,244
Training Instruction Education	8	925,762	6	471,260	91	13,648,291	95	11,889,153
Clinical	8	567,681	9	537,338	86	6,444,386	94	4,685,085
Research	111	12,845,647	111	14,699,012	736	127,814,466	897	112,627,558
<b>ALL AWARD TOTALS</b>	<b>153</b>	<b>\$ 17,962,566</b>	<b>151</b>	<b>\$ 17,322,681</b>	<b>1135</b>	<b>\$ 171,924,182</b>	<b>1321</b>	<b>\$ 153,643,041</b>

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Other-Public Service	19	1,822,044	15	3,032,465	143	30,456,666	180	32,700,444
Training Instruction Education	19	2,531,636	17	5,025,474	102	39,964,947	68	27,515,193
Clinical	14	1,509,120	17	5,420,401	94	13,935,910	88	15,272,467
Research	129	83,436,189	148	90,189,876	732	367,103,681	756	451,673,101
<b>ALL PROPOSAL TOTALS</b>	<b>181</b>	<b>\$ 89,298,989</b>	<b>197</b>	<b>\$ 103,668,216</b>	<b>1071</b>	<b>\$ 451,461,204</b>	<b>1092</b>	<b>\$ 527,161,205</b>

**BOARD OF TRUSTEES**  
*January 2007*  
**Section II of IV -- AWARDS BY SPONSOR**

	January 2007			January 2006			FISCAL YEAR TO DATE (7/06-1/07)			FISCAL YEAR TO DATE (7/05-1/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>53</b>	<b>\$10,786,306</b>	<b>\$ 1,417,000</b>	<b>62</b>	<b>\$12,688,542</b>	<b>\$ 139,443</b>	<b>396</b>	<b>\$117,718,054</b>	<b>\$ 2,961,817</b>	<b>520</b>	<b>\$100,579,930</b>	<b>\$ 1,131,930</b>
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	5	212,692	0	4	75,050	0
US DEPARTMENT OF DEFENSE	2	1,545,044	0	1	60,000	0	13	4,138,645	0	15	2,053,120	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,050,157	0	4	806,046	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	2	237,569	0	12	1,266,931	0	57	12,036,377	0	82	13,039,233	0
US DEPARTMENT OF AGRICULTUR	1	77,000	0	0	0	0	7	350,878	0	1	12,442	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	6	1,436,503	0	9	1,883,199	0
US DEPARTMENT OF ENERGY	7	280,000	1,366,000	10	1,216,430	127,000	34	5,524,219	2,689,987	53	4,815,182	709,200
US DEPARTMENT OF HEALTH & H	38	8,483,747	51,000	32	9,844,164	0	250	90,314,803	51,000	311	75,360,601	206,757
NATIONAL AERONAUTICS & SPAC	2	122,947	0	2	44,113	12,443	8	886,538	220,830	7	358,447	45,424
US DEPARTMENT OF COMMERCE	0	0	0	2	163,438	0	2	724,874	0	5	461,193	0
US DEPARTMENT OF THE INTERI	1	40,000	0	2	18,666	0	8	200,401	0	21	481,042	0
OTHER FEDERAL AGENCIES	0	0	0	1	74,800	0	4	841,967	0	8	1,234,376	170,549

**BOARD OF TRUSTEES**  
*January 2007*  
**Section II of IV -- AWARDS BY SPONSOR**

	January 2007			January 2006			FISCAL YEAR TO DATE (7/06-1/07)			FISCAL YEAR TO DATE (7/05-1/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	11	\$ 784,191	\$ 225,123	7	\$ 257,981	\$ 267,257	94	\$ 3,627,736	\$4,366,878	107	\$ 3,521,835	\$7,541,495
<b>Local Government</b>	1	\$ 4,500	\$ 0	0	\$ 0	\$ 0	10	\$ 433,721	\$ 0	2	\$ 35,001	\$ 0
<b>Other Government Agency</b>	1	\$ 33,638	\$ 0	0	\$ 0	\$ 0	5	\$ 196,197	\$ 0	2	\$ 21,500	\$ 0
<b>Association and Foundation</b>	17	\$ 485,123	\$ 19,108	19	\$ 552,124	\$ 98,866	123	\$ 8,985,130	\$ 401,650	167	\$16,581,665	\$ 215,308
For-Profit	0	0	0	1	5,001	0	1	128,000	0	3	79,706	22,142
Non-Profit	17	485,123	19,108	18	547,123	98,866	122	8,857,130	401,650	164	16,501,960	193,166
<b>Hospitals</b>	1	\$ 0	\$ 118,486	3	\$ 91,620	\$ 44,566	16	\$ 363,419	\$ 643,653	20	\$ 162,166	\$ 919,152
For-Profit	0	0	0	1	0	44,566	6	4,412	323,065	10	15,000	633,403
Non-Profit	1	0	118,486	2	91,620	0	10	359,008	320,588	10	147,166	285,750
<b>Industry</b>	25	\$2,158,324	\$ 111,931	29	\$1,741,186	\$ 524,671	219	\$18,004,783	\$1,376,843	217	\$11,287,341	\$1,476,106
For-Profit	25	2,158,324	111,931	29	1,741,186	524,671	218	17,774,091	1,376,843	217	11,287,341	1,476,106
Non-Profit	0	0	0	0	0	0	1	230,692	0	0	0	0
<b>Institutions</b>	29	\$ 518,182	\$ 27,841	26	\$ 551,802	\$ 49,635	157	\$ 3,130,415	\$ 669,556	175	\$ 3,248,069	\$ 933,614
For-Profit	0	0	0	0	0	0	3	40,000	146,889	6	40,000	423,074
Non-Profit	29	518,182	27,841	26	551,802	49,635	154	3,090,415	522,667	169	3,208,069	510,540
<b>Universities</b>	15	\$ 97,929	\$1,174,885	5	\$ 20,104	\$ 294,885	115	\$ 542,271	\$8,502,059	111	\$ 604,234	\$5,383,695
For-Profit	0	0	0	0	0	0	1	0	60,655	1	0	72,845
Non-Profit	15	97,929	1,174,885	5	20,104	294,885	114	542,271	8,441,404	110	604,234	5,310,849
<b>GRAND TOTALS</b>	153	\$ 14,868,192	\$ 3,094,375	151	\$ 15,903,359	\$ 1,419,322	1135	\$153,001,725	\$ 18,922,456	1321	\$136,041,741	\$ 17,601,300

# BOARD OF TRUSTEES

January 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	1	32,000	0	0	1	32,000	0	0
KINGSBURY HALL	0	0	0	0	1	1,200	1	3,000
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	0	0	0	0	1	2,000	2	18,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	10,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 32,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 45,200</b>	<b>4</b>	<b>\$ 21,900</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
ARCHITECTURE	0	0	0	0	0	0	2	13,499
COLL OF ARCHITECT & PLAN-D	0	0	2	26,273	0	0	3	50,115
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 26,273</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 63,614</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	2	158,179
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	2	133,903	2	150,000	6	635,067	9	1,257,498
<b>Totals</b>	<b>2</b>	<b>\$ 133,903</b>	<b>2</b>	<b>\$ 150,000</b>	<b>7</b>	<b>\$ 660,040</b>	<b>12</b>	<b>\$ 1,453,027</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	3	739,592	4	998,118	18	5,340,788	13	2,556,036
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	84,690	1	57,951
CHEMICAL ENGINEERING	5	1,578,348	1	100,000	19	4,883,744	18	1,105,075
CIVIL AND ENVIRONMENTAL EN	2	73,638	1	40,000	15	1,065,228	80	1,920,551
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	252,321	2	188,578
COMPUTER SCIENCE	0	0	0	0	10	1,234,818	2	102,752
ELECT & COMPUTER ENGINEERI	1	90,000	4	762,743	11	1,691,827	22	2,032,847
ENERGY & GEOSCIENCE INSTIT	31	900,071	26	616,908	161	4,014,265	94	2,328,204
INST FOR COMBUST & ENRGY S	1	29,656	2	143,456	5	1,815,786	5	283,357
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	693,435	13	1,757,371
MECHANICAL ENGINEERING	0	0	1	50,000	9	508,386	17	1,049,113
SCHOOL OF COMPUTING	1	92,228	0	0	23	3,986,457	31	5,494,083
SCIENTIFIC COMP & IMAG INS	0	0	1	90,000	0	0	2	117,300
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
<b>Totals</b>	<b>44</b>	<b>\$3,503,533</b>	<b>40</b>	<b>\$2,801,226</b>	<b>283</b>	<b>\$25,610,706</b>	<b>300</b>	<b>\$18,993,218</b>
<b>COLLEGE OF HEALTH</b>								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	100,000	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	264,250	1	6,600
HEALTH PROMOTION AND EDUCA	0	0	0	0	5	299,980	2	280,001
NUTRITION	0	0	0	0	2	276,026	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	1	113,620	1	170,430	3	176,780	6	290,788
<b>Totals</b>	<b>1</b>	<b>\$ 113,620</b>	<b>1</b>	<b>\$ 170,430</b>	<b>14</b>	<b>\$ 1,167,036</b>	<b>12</b>	<b>\$ 798,715</b>

# BOARD OF TRUSTEES

January 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
ENGLISH	0	0	0	0	1	1,733	4	8,900
GENDER STUDIES	0	0	0	0	1	2,700	0	0
HISTORY	0	0	1	13,000	1	5,000	1	13,000
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 13,000</b>	<b>7</b>	<b>\$ 683,305</b>	<b>9</b>	<b>\$ 120,536</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	5	246,798	5	269,160	24	3,405,626	32	1,510,305
METALLURGICAL ENGINEERING	0	0	5	410,214	22	1,427,009	27	1,701,706
METEOROLOGY	3	246,718	4	211,574	14	1,070,789	20	1,424,013
MINES AND EARTH SCIENCES-D	0	0	3	162,216	3	340,768	7	303,114
MINING ENGINEERING	0	0	0	0	6	208,667	3	206,367
SEISMOGRAPH STATIONS	0	0	0	0	0	0	3	15,384
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	3	1,860,730	1	26,251
<b>Totals</b>	<b>8</b>	<b>\$ 493,516</b>	<b>17</b>	<b>\$1,053,164</b>	<b>73</b>	<b>\$ 8,445,261</b>	<b>93</b>	<b>\$ 5,187,139</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	0	0	0	0	8	2,148,979	10	1,986,561
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 2,148,979</b>	<b>11</b>	<b>\$ 2,265,261</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	1	215,091	0	0	5	1,205,483	2	1,364,932
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	852,856	0	0
MEDICINAL CHEMISTRY	1	99,899	1	312,938	10	2,102,328	10	2,078,141
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	298,743	12	1,573,165
PHARMACEUTICS-RES PK	0	0	0	0	7	1,228,237	1	302,963
PHARMACOLOGY AND TOXICOLOG	5	792,829	3	279,401	16	2,644,167	37	4,829,230
PHARMACOTHERAPY	1	53,048	0	0	4	278,865	9	670,688
PHARMACOTHERAPY OUTCOME RE	1	224,969	3	233,075	9	877,648	13	1,166,314
POISON CONTROL CENTER	1	500	0	0	5	173,335	0	0
<b>Totals</b>	<b>10</b>	<b>\$1,386,336</b>	<b>7</b>	<b>\$ 825,413</b>	<b>64</b>	<b>\$13,661,661</b>	<b>84</b>	<b>\$11,985,434</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	1	14,765	4	249,346	26	3,791,038	30	4,731,736
BIOLOGY/EHLERINGER LAB	0	0	0	0	2	216,604	0	0
CHEMISTRY	4	624,809	7	1,270,283	26	4,736,014	31	4,432,259
MATHEMATICS	0	0	2	47,832	10	3,414,975	10	1,434,505
PHYSICS	1	180,000	3	152,426	14	1,645,081	19	2,346,863
<b>Totals</b>	<b>6</b>	<b>\$ 819,574</b>	<b>16</b>	<b>\$1,719,887</b>	<b>78</b>	<b>\$13,803,712</b>	<b>90</b>	<b>\$12,945,363</b>

# BOARD OF TRUSTEES

January 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	95,567	2	100,072
CTR FOR PUBLIC POLICY & AD	1	1,400	0	0	9	195,440	4	334,674
ECONOMICS DEPARTMENT	0	0	0	0	1	750,000	0	0
FAMILY AND CONSUMER STUDIE	1	77,000	0	0	1	77,000	1	6,375
GEOGRAPHY DEPARTMENT	0	0	1	44,113	9	540,021	5	131,039
POLITICAL SCIENCE DEPARTME	1	38,949	0	0	1	38,949	0	0
PSYCHOLOGY DEPARTMENT	1	363,793	1	10,000	5	857,842	9	843,035
SOCIAL & BEHAV SCIENCE-DEA	0	0	2	17,499	0	0	6	67,699
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 481,142</b>	<b>4</b>	<b>\$ 71,612</b>	<b>29</b>	<b>\$ 2,575,961</b>	<b>27</b>	<b>\$ 1,482,895</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	1	51,000	0	0	4	211,598	4	225,137
COLLEGE OF SOCIAL WORK-DEA	1	120,000	1	90,000	2	160,147	2	143,429
CSW SOCIAL RESEARCH INSTIT	2	54,110	1	150,482	6	1,927,926	12	2,119,158
<b>Totals</b>	<b>4</b>	<b>\$ 225,111</b>	<b>2</b>	<b>\$ 240,482</b>	<b>12</b>	<b>\$ 2,299,671</b>	<b>18</b>	<b>\$ 2,487,724</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	1	219,000
CVRTI	2	543,922	0	0	13	2,866,364	7	1,332,750
ECCLES HLTH SCI LIBRARY	0	0	1	32,173	4	1,324,826	7	1,459,730
HOSPITAL AND CLINICS	0	0	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	8	961,498	4	595,535	46	12,944,502	99	19,741,830
UTAH CANCER REGISTRY	0	0	0	0	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	0	0	0	0	2	165,900	1	27,775
<b>Totals</b>	<b>10</b>	<b>\$1,505,421</b>	<b>5</b>	<b>\$ 627,708</b>	<b>72</b>	<b>\$18,992,299</b>	<b>118</b>	<b>\$23,020,863</b>
<b>PRESIDENT</b>								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 399,702</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	1	14,567	1	28,986
BUREAU OF ECON & BUS RESEA	1	4,500	2	19,471	9	88,500	4	44,470
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	399,442	1	35,663
SCHOOL OF BUSINESS CENTERS	0	0	1	20,104	0	0	1	20,104
SCHOOL OF BUSINESS-DEAN	1	1,452,815	0	0	1	1,452,815	2	64,366
<b>Totals</b>	<b>2</b>	<b>\$1,457,315</b>	<b>3</b>	<b>\$ 39,575</b>	<b>14</b>	<b>\$ 1,994,195</b>	<b>9</b>	<b>\$ 193,589</b>
<b>SCHOOL OF MEDICINE</b>								
ADULT PSYCHIATRY	0	0	0	0	1	50,277	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	250,000	0	0
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001

# BOARD OF TRUSTEES

January 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANESTHESIOLOGY	3	102,242	2	117,986	15	2,772,179	12	1,587,493
BIOCHEMISTRY	2	464,144	3	451,367	8	2,618,295	14	2,369,322
BIOMEDICAL INFORMATICS	1	118,486	0	0	10	2,777,123	4	1,641,910
CARDIOLOGY	1	299,000	0	0	9	1,304,613	4	129,466
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	1	17,454	2	107,444	13	2,826,252	7	483,125
CELL BIOLOGY & IMMUNOLOGY	3	544,797	1	168,188	7	1,286,850	5	1,015,361
CHILD PSYCHIATRY	3	92,166	0	0	8	1,863,897	2	60,574
CLINICAL PATHOLOGY	1	350,000	1	187,500	5	1,125,237	3	725,000
CLINICAL RESEARCH CENTER	0	0	0	0	1	79,942	1	77,613
CTR BIOMOLECULAR INTERACTI	1	242,550	0	0	1	242,550	0	0
DERMATOLOGY	0	0	0	0	8	1,153,984	11	701,241
DFPM-EDUCATION & RESEARCH	1	11,568	0	0	5	278,563	0	0
DFPM-FAMILY PRACTICE	0	0	0	0	1	321,139	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	2	1,859,298
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	3	226,494	2	162,032
DFPM-ROCKY MOUNTAIN CENTER	2	610,861	0	0	3	786,861	2	277,885
DIALYSIS PROGRAM	0	0	0	0	1	24,647	1	2,000
DIV OF CLINICAL EPIDEMIOLO	1	25,000	0	0	12	5,386,002	3	37,632
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	1	50,548	1	282,000	6	469,342	2	382,001
FAMILY AND PREVENTIVE MEDI	1	33,500	1	247,761	7	567,476	37	4,063,267
GASTROENTEROLOGY	0	0	1	140,251	4	275,415	2	200,909
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	0	0	0	0	11	852,091	7	547,668
GENERAL SURGERY FACULTY	0	0	0	0	1	20,000	1	230,362
GENERAL SURGERY RESEARCH	0	0	0	0	1	3,320	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	74,750	0	0
GERIATRICS	0	0	0	0	1	500,000	0	0
H & I LABORATORY	0	0	0	0	1	55,198	0	0
HEMATOLOGY	2	534,500	5	905,614	8	2,804,782	10	1,148,365
HUMAN GENETICS	4	447,886	3	529,362	25	4,661,444	19	2,157,235
HUMAN MOLECULAR BIOL & GEN	4	883,493	2	663,967	21	3,464,031	16	2,385,613
HUNTSMAN CANCER INSTITUTE	1	25,000	0	0	1	25,000	0	0
INFECTIOUS DISEASE	4	793,747	0	0	18	2,853,286	4	323,830
INTERNAL MEDICINE	0	0	1	291,974	0	0	64	10,393,373
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	0	0	1	184,375	5	2,799,109	2	215,210
MOOD DISORDERS	0	0	0	0	4	715,870	3	154,613
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	561,276	1	671,817
NEPHROLOGY	1	191,535	1	0	16	3,271,785	7	525,622
NEUROBIOLOGY AND ANATOMY	1	221,900	0	0	12	1,331,380	10	1,619,803
NEUROLOGY	3	117,765	2	247,837	8	497,307	27	2,486,849
NEUROSURGERY	1	43,023	0	0	4	239,143	2	45,800
OBSTETRICS AND GYNECOLOGY	0	0	1	2,886,875	0	0	17	5,400,740
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	3	579,043	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	1	921	0	0	3	622,571	1	37,523
OPHTHALMOLOGY	0	0	1	65,000	3	169,428	15	1,945,073

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	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	194,506	5	316,431
OPHTHALMOLOGY-RESEARCH	1	50,000	0	0	11	1,892,856	8	856,757
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	134,730
ORTHOPEDIC SURGERY	0	0	1	5,355	6	200,974	3	174,067
OTOLARYNGOLOGY	0	0	0	0	1	142,416	0	0
PATHOLOGY	0	0	2	411,966	1	284,675	18	4,133,918
PATHOLOGY EDUCATION DIVISI	0	0	0	0	0	0	1	49,928
PEDIATRIC ADMINISTRATION	0	0	1	179,400	2	64,330	1	179,400
PEDIATRIC CARDIOLOGY	1	137,415	0	0	5	480,136	3	290,139
PEDIATRIC CRITICAL CARE	1	20,810	0	0	11	3,757,605	10	3,133,056
PEDIATRIC EMERGENCY MEDICI	0	0	1	24,861	2	215,110	2	159,569
PEDIATRIC ENDOCRINOLOGY	0	0	1	25,000	2	188,676	1	25,000
PEDIATRIC GENETICS	0	0	4	214,277	8	1,066,748	10	725,950
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	45,868	2	40,012	2	89,092
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	3	372,280	1	53,046
PEDIATRIC NEPHROLOGY	0	0	0	0	1	26,690	0	0
PEDIATRIC NEUROLOGY	1	79,078	3	19,489	2	83,238	6	208,131
PEDIATRIC PULMONOLOGY	0	0	0	0	4	129,063	1	2,500
PEDIATRIC RESEARCH	0	0	0	0	4	141,460	6	155,438
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	1	432,000	1	432,000
PEDIATRICS	1	25,000	0	0	20	1,361,197	28	2,145,581
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	274,048	2	201,300
PHYSIOLOGY	2	526,723	2	382,920	7	1,810,683	11	1,933,049
PSYCHIATRY	1	70,396	0	0	3	369,722	5	394,307
PULMONARY	1	10,609	1	65,000	13	3,953,369	5	456,781
RADIATION ONCOLOGY SOM	1	8,500	1	32,600	5	84,150	2	91,720
RADIOBIOLOGY	1	40,001	0	0	4	830,483	3	245,348
RADIOLOGY RESEARCH	0	0	0	0	10	2,597,425	2	122,680
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	3	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	15,000
RHEUMATOLOGY	0	0	0	0	6	259,131	2	96,977
SCHOOL OF MEDICINE	1	4,080	0	0	1	4,080	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	0	0	0	0	4	47,539
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	18,000
UROGYNECOLOGY DIVISION	0	0	1	155,509	5	646,463	2	173,459
UROLOGY ADULT CONTRACTS	2	123,109	2	34,166	3	124,759	2	34,166
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	186,783	5	154,997
<b>Totals</b>	<b>59</b>	<b>\$7,749,804</b>	<b>50</b>	<b>\$9,073,911</b>	<b>443</b>	<b>\$77,114,427</b>	<b>489</b>	<b>\$65,844,173</b>



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	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP FOR ACADEMIC AFFAIRS</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	0	0	0	0	2	6,700	1	2,994,038
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	56,000	0	0
SCIENTIFIC COMP & IMAG INS	1	53,084	0	0	4	774,731	6	847,339
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	3	186,854	8	125,621
<b>Totals</b>	<b>1</b>	<b>\$ 53,084</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,495,703</b>	<b>23</b>	<b>\$ 4,914,356</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	0	0	1	60,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>
<b>VP FOR RESEARCH</b>								
OFFICE OF COMPARATIVE MEDI	1	8,208	1	510,000	5	107,258	1	510,000
<b>Totals</b>	<b>1</b>	<b>\$ 8,208</b>	<b>1</b>	<b>\$ 510,000</b>	<b>5</b>	<b>\$ 107,258</b>	<b>1</b>	<b>\$ 510,000</b>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	89,569	2	77,382
BENNION COMMUNITY CENTER	0	0	0	0	1	15,999	0	0
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	0	0	2	166,254
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 275,568</b>	<b>6</b>	<b>\$ 413,636</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	1	593,202	4	376,885
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	249,999	0	0
KUER	0	0	0	0	0	0	1	51,084
PUBLICATIONS COUNCIL	0	0	0	0	0	0	1	5,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 843,201</b>	<b>8</b>	<b>\$ 481,894</b>
<b>Grand Totals</b>	<b>153</b>	<b>\$17,962,566</b>	<b>151</b>	<b>\$17,322,681</b>	<b>1135</b>	<b>\$171,924,182</b>	<b>1321</b>	<b>\$153,643,041</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	32,000	0	0	4	45,200	3	6,900
Research	0	0	0	0	0	0	1	15,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 32,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 45,200</b>	<b>4</b>	<b>\$ 21,900</b>
<b>PROPOSALS</b>								
Other-Public Service	1	94,123	2	37,800	6	311,623	6	143,895
Research	0	0	0	0	1	61,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 94,123</b>	<b>2</b>	<b>\$ 37,800</b>	<b>7</b>	<b>\$ 372,623</b>	<b>6</b>	<b>\$ 143,895</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	26,273	0	0	4	39,772
Training Instruction Education	0	0	0	0	0	0	1	23,842
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 26,273</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 63,614</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	26,273	0	0	3	37,773
Research	0	0	0	0	2	447,191	1	60,000
Training Instruction Education	0	0	0	0	1	33,500	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 26,273</b>	<b>3</b>	<b>\$ 480,691</b>	<b>4</b>	<b>\$ 97,773</b>

**COLLEGE OF EDUCATION**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	58,980	0	0	2	83,953	2	151,841
Training Instruction Education	1	74,923	2	150,000	5	576,087	10	1,301,187
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 133,903</b>	<b>2</b>	<b>\$ 150,000</b>	<b>7</b>	<b>\$ 660,040</b>	<b>12</b>	<b>\$ 1,453,027</b>
<b>PROPOSALS</b>								
Research	1	1,370,500	1	411,125	5	4,859,888	4	1,594,233
Training Instruction Education	2	141,776	2	165,403	15	8,594,131	5	1,160,940
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,512,276</b>	<b>3</b>	<b>\$ 576,528</b>	<b>20</b>	<b>\$ 13,454,019</b>	<b>9</b>	<b>\$ 2,755,173</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF ENGINEERING**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	40,000	11	2,122,781	15	527,021
Research	44	3,503,533	39	2,761,226	267	23,167,644	280	18,103,910
Training Instruction Education	0	0	0	0	5	320,280	5	362,288
<b>ALL AWARD TOTALS</b>	<b>44</b>	<b>\$ 3,503,533</b>	<b>40</b>	<b>\$ 2,801,226</b>	<b>283</b>	<b>\$ 25,610,706</b>	<b>300</b>	<b>\$ 18,993,218</b>
<b>PROPOSALS</b>								
Other-Public Service	1	22,200	1	433,722	8	357,051	14	933,223
Research	19	10,240,061	28	11,813,390	177	74,344,272	162	57,974,348
Training Instruction Education	0	0	0	0	15	5,513,292	3	799,502
<b>ALL PROPOSAL TOTALS</b>	<b>20</b>	<b>\$ 10,262,261</b>	<b>29</b>	<b>\$ 12,247,112</b>	<b>200</b>	<b>\$ 80,214,615</b>	<b>179</b>	<b>\$ 59,707,073</b>

**COLLEGE OF HEALTH**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	72,936	1	27,049
Other-Public Service	0	0	0	0	5	224,732	2	280,001
Research	1	113,620	1	170,430	4	582,230	8	371,665
Training Instruction Education	0	0	0	0	3	287,138	1	120,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 113,620</b>	<b>1</b>	<b>\$ 170,430</b>	<b>14</b>	<b>\$ 1,167,036</b>	<b>12</b>	<b>\$ 798,715</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	238,001	0	0
Research	0	0	3	459,810	9	1,435,134	18	5,783,509
Training Instruction Education	0	0	0	0	0	0	1	120,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 459,810</b>	<b>12</b>	<b>\$ 1,673,135</b>	<b>19</b>	<b>\$ 5,903,509</b>

**COLLEGE OF HUMANITIES**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	13,000	4	12,933	6	23,250
Research	0	0	0	0	0	0	1	5,990
Training Instruction Education	0	0	0	0	3	670,372	2	91,296
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 13,000</b>	<b>7</b>	<b>\$ 683,305</b>	<b>9</b>	<b>\$ 120,536</b>
<b>PROPOSALS</b>								
Other-Public Service	1	25,000	0	0	10	89,200	8	521,907
Research	2	204,204	1	80,465	5	1,091,988	3	824,322

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	1	11,995	0	0	2	35,802	1	313,886
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 241,199</b>	<b>1</b>	<b>\$ 80,465</b>	<b>17</b>	<b>\$ 1,216,990</b>	<b>12</b>	<b>\$ 1,660,115</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	83,623	9	533,055	13	136,597
Research	8	493,516	14	969,541	64	7,912,206	79	5,007,566
Training Instruction Education	0	0	0	0	0	0	1	42,976
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 493,516</b>	<b>17</b>	<b>\$ 1,053,164</b>	<b>73</b>	<b>\$ 8,445,261</b>	<b>93</b>	<b>\$ 5,187,139</b>
<b>PROPOSALS</b>								
Other-Public Service	1	285,295	1	165,993	5	3,225,870	10	313,766
Research	7	1,053,987	5	1,730,128	50	8,972,611	67	13,854,308
Training Instruction Education	0	0	0	0	0	0	1	42,442
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,339,282</b>	<b>6</b>	<b>\$ 1,896,121</b>	<b>55</b>	<b>\$ 12,198,481</b>	<b>78</b>	<b>\$ 14,210,516</b>

**COLLEGE OF NURSING**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	3	645,591
Research	0	0	0	0	4	1,069,490	3	859,430
Training Instruction Education	0	0	0	0	4	1,079,490	5	760,240
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 2,148,979</b>	<b>11</b>	<b>\$ 2,265,261</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	2	514,684	4	4,128,867	9	11,011,543	5	4,957,423
Training Instruction Education	0	0	0	0	3	2,145,232	3	4,258,942
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 514,684</b>	<b>4</b>	<b>\$ 4,128,867</b>	<b>14</b>	<b>\$ 13,211,493</b>	<b>10</b>	<b>\$ 9,291,765</b>

**COLLEGE OF PHARMACY**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	53,048	0	0	3	118,535	3	57,389
Other-Public Service	3	439,342	3	233,075	23	2,482,275	27	3,737,137
Research	5	749,308	4	592,338	35	10,776,793	52	8,011,559
Training Instruction Education	1	144,637	0	0	3	284,059	2	179,350
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,386,336</b>	<b>7</b>	<b>\$ 825,413</b>	<b>64</b>	<b>\$ 13,661,661</b>	<b>84</b>	<b>\$ 11,985,434</b>

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<b>PROPOSALS</b>								
Clinical	0	0	1	68,684	1	70,917	2	81,298
Other-Public Service	0	0	1	262,753	15	9,887,376	30	4,162,035
Research	7	8,022,041	6	6,153,850	40	27,225,122	36	20,427,061
Training Instruction Education	1	20,000	2	1,117,122	5	262,148	4	1,516,324
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 8,042,041</b>	<b>10</b>	<b>\$ 7,602,409</b>	<b>61</b>	<b>\$ 37,445,563</b>	<b>72</b>	<b>\$ 26,186,718</b>

**COLLEGE OF SCIENCE**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	20,746	3	24,713
Research	6	819,574	16	1,719,887	71	12,757,727	83	12,059,203
Training Instruction Education	0	0	0	0	5	1,025,239	4	861,447
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 819,574</b>	<b>16</b>	<b>\$ 1,719,887</b>	<b>78</b>	<b>\$ 13,803,712</b>	<b>90</b>	<b>\$ 12,945,363</b>

<b>PROPOSALS</b>								
Other-Public Service	1	20,000	0	0	3	70,440	2	12,713
Research	25	7,711,092	29	4,677,143	99	27,280,586	115	33,902,247
Training Instruction Education	0	0	0	0	7	1,629,034	1	4,476,545
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 7,731,092</b>	<b>29</b>	<b>\$ 4,677,143</b>	<b>109</b>	<b>\$ 28,980,060</b>	<b>118</b>	<b>\$ 38,391,505</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	1,400	2	17,500	15	1,128,434	12	216,399
Research	3	479,742	1	44,113	12	1,087,526	13	906,496
Training Instruction Education	0	0	1	10,000	2	360,000	2	360,000
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 481,142</b>	<b>4</b>	<b>\$ 71,612</b>	<b>29</b>	<b>\$ 2,575,961</b>	<b>27</b>	<b>\$ 1,482,895</b>

<b>PROPOSALS</b>								
Other-Public Service	1	47,369	1	20,268	4	92,369	4	109,767
Research	7	1,663,978	11	4,626,130	34	10,486,161	36	8,695,789
Training Instruction Education	0	0	0	0	1	10,001	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,711,347</b>	<b>12</b>	<b>\$ 4,646,398</b>	<b>39</b>	<b>\$ 10,588,531</b>	<b>40</b>	<b>\$ 8,805,556</b>

**COLLEGE OF SOCIAL WORK**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	225,111	1	90,000	10	2,239,291	14	2,208,336

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Research	0	0	1	150,482	2	60,380	3	275,567
Training Instruction Education	0	0	0	0	0	0	1	3,822
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 225,111</b>	<b>2</b>	<b>\$ 240,482</b>	<b>12</b>	<b>\$ 2,299,671</b>	<b>18</b>	<b>\$ 2,487,724</b>

<b>PROPOSALS</b>								
Other-Public Service	2	54,110	1	3,749	4	211,608	5	348,810
Research	1	100,000	0	0	3	517,814	3	319,203
Training Instruction Education	0	0	0	0	0	0	1	3,822
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 154,110</b>	<b>1</b>	<b>\$ 3,749</b>	<b>7</b>	<b>\$ 729,422</b>	<b>9</b>	<b>\$ 671,835</b>

**GRADUATE SCHOOL**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	18,974
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,974</b>

**OFFICE OF SR VP HEALTH SCI**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	314,795	1	54,614	13	1,586,799	12	911,238
Other-Public Service	0	0	1	32,173	12	1,811,889	17	5,086,757
Research	5	1,117,832	3	540,921	42	15,030,348	84	16,737,243
Training Instruction Education	2	72,793	0	0	5	563,263	5	285,625
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,505,421</b>	<b>5</b>	<b>\$ 627,708</b>	<b>72</b>	<b>\$ 18,992,299</b>	<b>118</b>	<b>\$ 23,020,863</b>
<b>PROPOSALS</b>								
Clinical	1	299,996	0	0	8	1,265,746	13	2,157,125
Other-Public Service	0	0	1	161,670	6	240,000	7	10,732,742
Research	3	190,599	5	5,505,368	31	21,307,870	30	35,992,278
Training Instruction Education	1	2,500	3	164,928	7	775,476	9	4,157,858
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 493,095</b>	<b>9</b>	<b>\$ 5,831,966</b>	<b>52</b>	<b>\$ 23,589,092</b>	<b>59</b>	<b>\$ 53,040,003</b>

**PRESIDENT**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	399,702
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 399,702</b>

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<b>PROPOSALS</b>										
Other-Public Service	0	0	0	0	1	5,000	0	0		
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>5,000</b>	<b>0 \$</b>	<b>0</b>		

**SCHOOL OF BUSINESS**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	2	1,457,315	3	39,575	11	1,743,489	7	128,940		
Research	0	0	0	0	3	250,705	2	64,649		
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>1,457,315</b>	<b>3 \$</b>	<b>39,575</b>	<b>14 \$</b>	<b>1,994,195</b>	<b>9 \$</b>	<b>193,589</b>		

<b>PROPOSALS</b>										
Other-Public Service	1	5,000	2	120,632	13	1,983,799	10	443,769		
Research	0	0	2	146,610	3	275,240	3	296,130		
Training Instruction Education	0	0	0	0	1	364,979	1	410,712		
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>5,000</b>	<b>4 \$</b>	<b>267,242</b>	<b>17 \$</b>	<b>2,624,018</b>	<b>14 \$</b>	<b>1,150,611</b>		

**SCHOOL OF MEDICINE**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Clinical	4	199,838	8	482,724	68	4,666,116	78	3,689,409		
Other-Public Service	14	1,460,098	7	529,852	98	10,399,463	85	6,653,989		
Research	37	5,456,458	32	7,750,074	225	54,215,187	275	48,972,727		
Training Instruction Education	4	633,409	3	311,261	52	7,833,661	51	6,528,047		
<b>ALL AWARD TOTALS</b>	<b>59 \$</b>	<b>7,749,804</b>	<b>50 \$</b>	<b>9,073,911</b>	<b>443 \$</b>	<b>77,114,427</b>	<b>489 \$</b>	<b>65,844,173</b>		

<b>PROPOSALS</b>										
Clinical	13	1,209,124	16	5,351,717	85	12,599,247	73	13,034,044		
Other-Public Service	8	530,309	0	0	47	7,656,231	52	8,947,831		
Research	51	50,860,931	51	49,633,805	252	172,298,493	267	264,106,148		
Training Instruction Education	13	1,855,365	9	3,306,440	39	18,535,093	35	9,357,683		
<b>ALL PROPOSAL TOTALS</b>	<b>85 \$</b>	<b>54,455,729</b>	<b>76 \$</b>	<b>58,291,962</b>	<b>423 \$</b>	<b>211,089,064</b>	<b>427 \$</b>	<b>295,445,706</b>		

**SR VP FOR ACADEMIC AFFAIRS**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
<b>AWARDS</b>										
Other-Public Service	0	0	0	0	7	171,724	12	3,225,788		
Research	1	53,084	0	0	5	820,276	8	893,460		
Training Instruction Education	0	0	0	0	3	503,702	3	795,108		
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>53,084</b>	<b>0 \$</b>	<b>0</b>	<b>15 \$</b>	<b>1,495,703</b>	<b>23 \$</b>	<b>4,914,356</b>		

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<b>PROPOSALS</b>								
Other-Public Service	1	730,430	0	0	10	5,901,123	18	4,011,644
Research	4	1,504,112	0	0	12	5,488,768	2	1,539,343
Training Instruction Education	1	500,000	1	271,581	6	2,066,259	1	271,581
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 2,734,542</b>	<b>1</b>	<b>\$ 271,581</b>	<b>28</b>	<b>\$ 13,456,150</b>	<b>21</b>	<b>\$ 5,822,568</b>

**VP FOR ADMINISTRATIVE SERVICES**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	60,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>

**VP FOR RESEARCH**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	8,208	1	510,000	5	107,258	1	510,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 8,208</b>	<b>1</b>	<b>\$ 510,000</b>	<b>5</b>	<b>\$ 107,258</b>	<b>1</b>	<b>\$ 510,000</b>

<b>PROPOSALS</b>								
Other-Public Service	1	8,208	1	510,000	5	107,257	2	557,450
Research	0	0	2	823,185	0	0	3	1,321,259
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 8,208</b>	<b>3</b>	<b>\$ 1,333,185</b>	<b>5</b>	<b>\$ 107,257</b>	<b>5</b>	<b>\$ 1,878,709</b>

**VP FOR STUDENT AFFAIRS**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	130,568	2	77,382
Research	0	0	0	0	0	0	3	191,254
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 275,568</b>	<b>6</b>	<b>\$ 413,636</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	100,000	1	25,000	3	127,140
Research	0	0	0	0	0	0	1	25,500
Training Instruction Education	0	0	0	0	0	0	2	624,956
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 100,000</b>	<b>1</b>	<b>\$ 25,000</b>	<b>6</b>	<b>\$ 777,596</b>



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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	January 2007		January 2006		FISCAL YEAR TO DATE (7/06-1/07)		FISCAL YEAR TO DATE (7/05-1/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	843,201	7	452,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>843,201</b>	<b>8 \$</b>	<b>481,894</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	1,189,605	0	0	3	1,201,605
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>1,189,605</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>1,201,605</b>
<hr/>								
<b>Grand Total Awards</b>	153	17,962,566	151	17,322,681	1135	171,924,182	1321	153,643,041
<b>Grand Total Proposals</b>	181	89,298,989	197	103,668,216	1071	451,461,204	1092	527,161,205