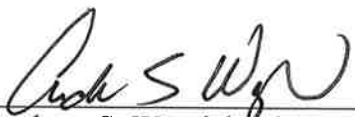


**BOARD OF TRUSTEES**  
*January 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

|                         | January 2020   |                      | January 2019   |                      | FISCAL YEAR TO DATE<br>(7/19-1/20) |                       | FISCAL YEAR TO DATE<br>(7/18-1/19) |                       |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                       | <u>Current</u>                     |                       |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u>  | <u>NO.</u>                         | <u>Budget Period</u>  |
| <b>AWARDS</b>           |                |                      |                |                      |                                    |                       |                                    |                       |
| Other-Public Service    | 54             | 6,029,452            | 45             | 4,414,415            | 288                                | 37,038,427            | 301                                | 32,473,393            |
| Instruction             | 8              | 1,106,873            | 8              | 168,569              | 102                                | 15,493,761            | 128                                | 16,696,222            |
| Clinical                | 29             | 2,824,875            | 28             | 4,704,853            | 169                                | 37,140,418            | 174                                | 27,436,657            |
| Research                | 174            | 34,008,168           | 153            | 31,898,775           | 1166                               | 259,176,554           | 1152                               | 277,519,194           |
| <b>ALL AWARD TOTALS</b> | <b>265</b>     | <b>\$ 43,969,368</b> | <b>234</b>     | <b>\$ 41,186,612</b> | <b>1725</b>                        | <b>\$ 348,849,160</b> | <b>1755</b>                        | <b>\$ 354,125,467</b> |

|                            | January 2020 |                        | January 2019 |                        | FISCAL YEAR TO DATE<br>(7/19-1/20) |                        | FISCAL YEAR TO DATE<br>(7/18-1/19) |                        |
|----------------------------|--------------|------------------------|--------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|
|                            | <u>Total</u> |                        | <u>Total</u> |                        | <u>Total</u>                       |                        | <u>Total</u>                       |                        |
|                            | <u>NO.</u>   | <u>Requested Funds</u> | <u>NO.</u>   | <u>Requested Funds</u> | <u>NO.</u>                         | <u>Requested Funds</u> | <u>NO.</u>                         | <u>Requested Funds</u> |
| <b>PROPOSALS</b>           |              |                        |              |                        |                                    |                        |                                    |                        |
| Other-Public Service       | 15           | 7,165,973              | 14           | 1,828,892              | 118                                | 18,528,156             | 143                                | 27,625,574             |
| Instruction                | 8            | 4,124,512              | 6            | 1,999,344              | 39                                 | 15,818,669             | 41                                 | 48,663,419             |
| Clinical                   | 39           | 3,904,475              | 29           | 2,789,978              | 190                                | 15,606,836             | 193                                | 14,510,694             |
| Research                   | 220          | 126,910,543            | 185          | 112,330,354            | 1522                               | 1,013,303,713          | 1352                               | 872,684,017            |
| <b>ALL PROPOSAL TOTALS</b> | <b>282</b>   | <b>\$ 142,105,503</b>  | <b>234</b>   | <b>\$ 118,948,568</b>  | <b>1869</b>                        | <b>\$1,063,257,374</b> | <b>1729</b>                        | <b>\$ 963,483,704</b>  |

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: February 18, 2020  
 SUBJECT: Sponsored Projects Activity Summary – January 2020

  
 \_\_\_\_\_  
 Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson      Laura Howat      Patti Ross  
 Cathy Anderson      Laura Marks      Erin W. Rothwell  
 Cynthia Best      Diane E. Pataki      Andrew S. Weyrich  
 Ken Erickson      Jason Perry      Mark L. Winter  
 Michael Good      Daniel Reed      Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*January 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

|                             | January 2020   |              |              |     | January 2019   |           |              |               | FISCAL YEAR TO DATE (7/19-1/20) |     |               |            | FISCAL YEAR TO DATE (7/18-1/19) |        |              |     |        |         |
|-----------------------------|----------------|--------------|--------------|-----|----------------|-----------|--------------|---------------|---------------------------------|-----|---------------|------------|---------------------------------|--------|--------------|-----|--------|---------|
|                             | Current Budget |              | Federal Flow |     | Current Budget |           | Federal Flow |               | Current Budget                  |     | Federal Flow  |            | Current Budget                  |        | Federal Flow |     |        |         |
|                             | NO.            | Period       | Through      | NO. | Period         | Through   | NO.          | Period        | Through                         | NO. | Period        | Through    | NO.                             | Period | Through      | NO. | Period | Through |
| <b>FEDERAL</b>              | 112            | \$25,900,762 | \$ 33,428    | 78  | \$22,159,760   | \$ 75,001 | 768          | \$218,748,666 | \$ 888,425                      | 800 | \$238,778,935 | \$ 710,100 |                                 |        |              |     |        |         |
| CORP FOR NATL AND COMMUNITY | 0              | 0            | 0            | 0   | 0              | 0         | 0            | 0             | 0                               | 0   | 0             | 0          | 0                               | 0      | 0            | 0   | 0      | 0       |
| US SECURITIES AND EXCHANGE  | 0              | 0            | 0            | 0   | 0              | 0         | 0            | 0             | 0                               | 0   | 0             | 0          | 0                               | 0      | 0            | 0   | 0      | 0       |
| US DEPARTMENT OF VETERANS A | 34             | 2,115,762    | 0            | 18  | 1,571,040      | 0         | 182          | 7,843,453     | 0                               | 192 | 10,062,726    | 173,304    |                                 |        |              |     |        |         |
| US ENVIRONMENTAL PROTECTION | 0              | 0            | 0            | 0   | 0              | 0         | 0            | 0             | 0                               | 0   | 0             | 0          | 0                               | 0      | 0            | 0   | 0      | 0       |
| NATIONAL AERONAUTICS & SPAC | 3              | 196,023      | 0            | 4   | 233,227        | 0         | 19           | 1,252,390     | 0                               | 15  | 1,241,325     | 0          |                                 |        |              |     |        |         |
| NATIONAL SCIENCE FOUNDATION | 9              | 1,792,923    | 0            | 2   | 1,915,412      | 0         | 91           | 27,398,771    | 0                               | 78  | 26,982,091    | 0          |                                 |        |              |     |        |         |
| US DEPARTMENT OF DEFENSE    | 8              | 1,815,753    | 0            | 9   | 5,706,741      | 0         | 25           | 9,683,095     | 0                               | 36  | 19,848,145    | 93,996     |                                 |        |              |     |        |         |
| US DEPARTMENT OF EDUCATION  | 0              | 0            | 0            | 0   | 0              | 0         | 10           | 3,219,798     | 0                               | 13  | 3,411,757     | 0          |                                 |        |              |     |        |         |
| US DEPARTMENT OF ENERGY     | 7              | 3,279,970    | 33,428       | 6   | 912,641        | 75,001    | 51           | 13,947,851    | 888,425                         | 49  | 22,330,058    | 442,800    |                                 |        |              |     |        |         |
| US DEPARTMENT OF HEALTH & H | 49             | 15,561,459   | 0            | 37  | 10,692,004     | 0         | 362          | 147,621,795   | 0                               | 391 | 147,099,026   | 0          |                                 |        |              |     |        |         |
| US DEPARTMENT OF TRANSPORTA | 0              | 0            | 0            | 0   | 0              | 0         | 1            | 3,615,000     | 0                               | 4   | 1,873,862     | 0          |                                 |        |              |     |        |         |
| US DEPARTMENT OF AGRICULTUR | 0              | 0            | 0            | 0   | 0              | 0         | 3            | 89,332        | 0                               | 4   | 144,095       | 0          |                                 |        |              |     |        |         |
| US DEPARTMENT OF COMMERCE   | 0              | 0            | 0            | 0   | 0              | 0         | 6            | 1,007,937     | 0                               | 2   | 636,672       | 0          |                                 |        |              |     |        |         |
| US DEPARTMENT OF THE INTERI | 2              | 1,138,871    | 0            | 2   | 1,128,695      | 0         | 10           | 1,722,071     | 0                               | 9   | 1,398,614     | 0          |                                 |        |              |     |        |         |
| USGOVT VIETNAM EDUCATION FO | 0              | 0            | 0            | 0   | 0              | 0         | 0            | 0             | 0                               | 0   | 0             | 0          |                                 |        |              |     |        |         |
| OTHER FEDERAL AGENCIES      | 0              | 0            | 0            | 0   | 0              | 0         | 8            | 1,347,174     | 0                               | 7   | 3,750,565     | 0          |                                 |        |              |     |        |         |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

|                                   | January 2020 |                |                      | January 2019 |                |                      | FISCAL YEAR TO DATE (7/19-1/20) |                |                      | FISCAL YEAR TO DATE (7/18-1/19) |                |                      |
|-----------------------------------|--------------|----------------|----------------------|--------------|----------------|----------------------|---------------------------------|----------------|----------------------|---------------------------------|----------------|----------------------|
|                                   | NO.          | Current Budget | Federal Flow Through | NO.          | Current Budget | Federal Flow Through | NO.                             | Current Budget | Federal Flow Through | NO.                             | Current Budget | Federal Flow Through |
|                                   |              | Period         |                      |              | Period         |                      |                                 | Period         |                      |                                 | Period         |                      |
| <b>State Government</b>           | 14           | \$ 1,489,841   | \$ -56,223           | 15           | \$ 929,116     | \$ 65,697            | 96                              | \$ 8,115,248   | \$ 466,483           | 80                              | \$ 7,466,883   | \$ 974,475           |
| <b>Local Government</b>           | 3            | \$ 232,932     | \$ 0                 | 2            | \$ 32,304      | \$ 0                 | 9                               | \$ 380,341     | \$ 0                 | 12                              | \$ 284,469     | \$ 0                 |
| <b>Other Government Agency</b>    | 0            | \$ 0           | \$ 0                 | 0            | \$ 0           | \$ 0                 | 1                               | \$ 35,000      | \$ 0                 | 1                               | \$ 18,003      | \$ 0                 |
| <b>Association and Foundation</b> | 42           | \$ 5,611,201   | \$ 1,874,655         | 38           | \$ 5,770,927   | \$ 265,500           | 210                             | \$ 31,221,563  | \$ 4,613,078         | 220                             | \$ 29,295,942  | \$ 4,426,959         |
| For-Profit                        | 2            | 32,889         | 0                    | 1            | 20,622         | 0                    | 8                               | 1,541,115      | 68,540               | 7                               | 494,690        | 0                    |
| Non-Profit                        | 40           | 5,578,312      | 1,874,655            | 37           | 5,750,305      | 265,500              | 202                             | 29,680,448     | 4,544,538            | 213                             | 28,801,252     | 4,426,959            |
| <b>Hospitals</b>                  | 7            | \$ 353,843     | \$ 10,858            | 4            | \$ 133,926     | \$ 217,280           | 44                              | \$ 677,673     | \$ 2,846,925         | 31                              | \$ 455,065     | \$ 2,957,106         |
| For-Profit                        | 2            | 119,302        | 0                    | 3            | 133,926        | 213,446              | 8                               | 119,802        | 1,091,820            | 7                               | 245,075        | 492,395              |
| Non-Profit                        | 5            | 234,541        | 10,858               | 1            | 0              | 3,834                | 36                              | 557,871        | 1,755,105            | 24                              | 209,990        | 2,464,711            |
| <b>Industry</b>                   | 46           | \$ 5,009,338   | \$ 892,146           | 48           | \$ 7,197,710   | \$ 356,107           | 269                             | \$ 43,707,484  | \$ 3,447,063         | 291                             | \$ 39,699,723  | \$ 2,747,841         |
| For-Profit                        | 46           | 5,009,338      | 892,146              | 48           | 7,197,710      | 356,107              | 268                             | 43,707,484     | 3,515,061            | 288                             | 39,699,723     | 2,577,907            |
| Non-Profit                        | 0            | 0              | 0                    | 0            | 0              | 0                    | 1                               | 0              | -67,998              | 3                               | 0              | 169,934              |
| <b>Institutions</b>               | 6            | \$ 56,742      | \$ 12,391            | 7            | \$ 220,000     | \$ 154,360           | 63                              | \$ 9,864,327   | \$ 2,268,151         | 70                              | \$ 4,694,596   | \$ 2,326,673         |
| For-Profit                        | 0            | 0              | 0                    | 0            | 0              | 0                    | 7                               | 393,619        | 167,727              | 7                               | 447,955        | 102,803              |
| Non-Profit                        | 6            | 56,742         | 12,391               | 7            | 220,000        | 154,360              | 56                              | 9,470,708      | 2,100,424            | 63                              | 4,246,641      | 2,223,870            |
| <b>Internal</b>                   | 0            | \$ 0           | \$ 0                 | 0            | \$ 0           | \$ 0                 | 0                               | \$ 0           | \$ 0                 | 1                               | \$ 6,000       | \$ 0                 |
| Non-Profit                        | 0            | 0              | 0                    | 0            | 0              | 0                    | 0                               | 0              | 0                    | 1                               | 6,000          | 0                    |
| <b>Universities</b>               | 35           | \$ 482,023     | \$ 2,065,433         | 42           | \$ 1,280,317   | \$ 3,328,607         | 265                             | \$ 5,976,453   | \$ 15,592,279        | 249                             | \$ 4,104,388   | \$ 15,178,309        |
| For-Profit                        | 0            | 0              | 0                    | 1            | 0              | 354,066              | 2                               | 131,459        | 0                    | 2                               | 0              | 331,969              |
| Non-Profit                        | 35           | 482,023        | 2,065,433            | 41           | 1,280,317      | 1,974,541            | 263                             | 5,844,994      | 15,592,279           | 247                             | 4,104,388      | 14,846,340           |

**BOARD OF TRUSTEES**  
**January 2020**  
**Section II of IV -- AWARDS BY SPONSOR**

| January 2020        |                             | January 2019 |                             | FISCAL YEAR TO DATE (7/19-1/20) |                             | FISCAL YEAR TO DATE (7/18-1/19) |                             |
|---------------------|-----------------------------|--------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|
| <i>NO.</i>          | <i>Period</i>               | <i>NO.</i>   | <i>Period</i>               | <i>NO.</i>                      | <i>Period</i>               | <i>NO.</i>                      | <i>Period</i>               |
|                     | <i>Federal Flow Through</i> |              | <i>Federal Flow Through</i> |                                 | <i>Federal Flow Through</i> |                                 | <i>Federal Flow Through</i> |
| 265                 | \$ 39,136,681               | 234          | \$ 37,724,060               | 1725                            | \$ 318,726,756              | 1755                            | \$ 324,804,004              |
|                     | \$ 4,832,687                |              | \$ 3,462,552                |                                 | \$ 30,122,404               |                                 | \$ 29,321,463               |
| <b>GRAND TOTALS</b> |                             |              |                             |                                 |                             |                                 |                             |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF ARCHITECTURE &amp; PLAN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| CITY & METROPOLITAN PLANNI                | 4              | 177,647              | 0              | 0                    | 11                                    | 463,298              | 13                                    | 330,688              |
| COLLEGE OF ARCHITECTURE &                 | 0              | 0                    | 0              | 0                    | 1                                     | 29,565               | 3                                     | 34,994               |
| <b>Totals</b>                             | 4              | \$ 177,647           | 0              | \$ 0                 | 12                                    | \$ 492,863           | 16                                    | \$ 365,682           |
| <b>COLLEGE OF EDUCATION</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF EDUCATION-DEAN                 | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,800               |
| EDUCATIONAL LEADERSHIP&POL                | 0              | 0                    | 0              | 0                    | 3                                     | 446,895              | 2                                     | 472,018              |
| EDUCATIONAL PSYCHOLOGY                    | 0              | 0                    | 0              | 0                    | 5                                     | 656,141              | 3                                     | 1,094,726            |
| SPECIAL EDUCATION                         | 0              | 0                    | 1              | 22,300               | 9                                     | 1,244,230            | 9                                     | 1,076,988            |
| UTAH EDUCATION POLICY CENT                | 0              | 0                    | 2              | 108,981              | 0                                     | 0                    | 3                                     | 1,608,376            |
| <b>Totals</b>                             | 0              | \$ 0                 | 3              | \$ 131,281           | 17                                    | \$ 2,347,266         | 18                                    | \$ 4,262,908         |
| <b>COLLEGE OF ENGINEERING</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOMEDICAL ENGINEERING                    | 4              | 876,442              | 0              | 0                    | 19                                    | 5,838,887            | 12                                    | 1,756,075            |
| CENTER FOR NUCLEAR ENG PRO                | 0              | 0                    | 0              | 0                    | 3                                     | 378,362              | 1                                     | 995,600              |
| CHEMICAL ENGINEERING                      | 2              | 204,116              | 2              | 284,334              | 12                                    | 2,879,340            | 15                                    | 1,095,056            |
| CIVIL AND ENVIRONMENTAL EN                | 4              | 227,270              | 3              | 67,304               | 35                                    | 2,303,935            | 22                                    | 3,742,446            |
| COLLEGE OF ENGINEERING-DEA                | 1              | 2,000                | 0              | 0                    | 1                                     | 2,000                | 1                                     | 3,000                |
| ELECT & COMPUTER ENGINEERI                | 7              | 444,333              | 6              | 1,425,322            | 34                                    | 6,676,718            | 36                                    | 7,660,940            |
| ENERGY & GEOSCIENCE INSTIT                | 0              | 0                    | 4              | 220,000              | 0                                     | 0                    | 18                                    | 866,250              |
| ENTERTAINMENT ARTS ENGINEE                | 1              | 117,398              | 4              | 214,810              | 7                                     | 335,502              | 10                                    | 506,160              |
| MATERIAL SCIENCE AND ENGIN                | 1              | 50,000               | 0              | 0                    | 7                                     | 603,046              | 3                                     | 625,123              |
| MECHANICAL ENGINEERING                    | 3              | 270,365              | 2              | 51,820               | 41                                    | 5,217,300            | 33                                    | 6,267,507            |
| SCHOOL OF COMPUTING                       | 9              | 1,243,768            | 3              | 818,792              | 33                                    | 10,674,044           | 28                                    | 11,373,962           |
| <b>Totals</b>                             | 32             | \$3,435,692          | 24             | \$3,082,382          | 192                                   | \$34,909,133         | 179                                   | \$34,892,120         |
| <b>COLLEGE OF FINE ARTS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF FINE ARTS                      | 0              | 0                    | 0              | 0                    | 1                                     | 52,001               | 0                                     | 0                    |
| COLLEGE OF FINE ARTS-DEAN                 | 0              | 0                    | 0              | 0                    | 1                                     | 195,000              | 1                                     | 195,000              |
| UTAH PRESENTS                             | 0              | 0                    | 0              | 0                    | 1                                     | 15,000               | 0                                     | 0                    |
| VIRGINIA TANNER CREATIVE D                | 0              | 0                    | 0              | 0                    | 1                                     | 65,000               | 1                                     | 55,000               |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 4                                     | \$ 327,001           | 2                                     | \$ 250,000           |
| <b>COLLEGE OF HEALTH</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| COMMUNICATION SCI & DISORD                | 0              | 0                    | 0              | 0                    | 3                                     | 1,537,400            | 4                                     | 1,763,119            |
| KINESIOLOGY PROGRAM                       | 0              | 0                    | 1              | 146,505              | 5                                     | 265,259              | 4                                     | 207,099              |
| NUTRITION & INTEGRATIVE PH                | 3              | 812,219              | 3              | 1,188,906            | 11                                    | 2,136,411            | 10                                    | 1,730,982            |
| OCCUPATIONAL/RECREATIONAL                 | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 49,999               |
| PARKS RECREATION AND TOURI                | 1              | 24,999               | 0              | 0                    | 1                                     | 24,999               | 3                                     | 50,000               |
| PHYSICALTHER/ATHLETICTRAIN                | 1              | 338,082              | 2              | 582,550              | 10                                    | 10,106,713           | 11                                    | 4,311,189            |
| <b>Totals</b>                             | 5              | \$1,175,300          | 6              | \$1,917,961          | 30                                    | \$14,070,783         | 33                                    | \$ 8,112,388         |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF HUMANITIES</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| 2ND LANGUAGE TEACH & RES C                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 374,515              |
| ASIAN STUDIES PROGRAM                     | 1              | 20,000               | 0              | 0                    | 5                                     | 1,240,753            | 3                                     | 1,064,645            |
| COMMUNICATION                             | 0              | 0                    | 0              | 0                    | 2                                     | 17,350               | 1                                     | 249,795              |
| ENGLISH                                   | 0              | 0                    | 0              | 0                    | 1                                     | 5,000                | 1                                     | 5,000                |
| HUMANITIES CENTER                         | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 169,999              |
| LATIN AMERICAN STUDIES PRO                | 0              | 0                    | 0              | 0                    | 3                                     | 827,000              | 2                                     | 817,000              |
| PHILOSOPHY                                | 0              | 0                    | 1              | 121,560              | 0                                     | 0                    | 1                                     | 121,560              |
| <b>Totals</b>                             | <b>1</b>       | <b>\$ 20,000</b>     | <b>1</b>       | <b>\$ 121,560</b>    | <b>11</b>                             | <b>\$ 2,090,103</b>  | <b>12</b>                             | <b>\$ 2,802,514</b>  |
| <b>COLLEGE OF LAW</b>                     |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF LAW - DEAN                     | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,000               |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 10,000</b>     |
| <b>COLLEGE OF MINES &amp; EARTH SCIEN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ATMOSPHERIC SCIENCES                      | 3              | 336,700              | 4              | 423,914              | 36                                    | 3,564,028            | 20                                    | 3,381,679            |
| COLL OF MINES & EARTH SCIE                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 100,001              |
| GEOLOGY & GEOPHYSICS                      | 3              | 511,066              | 0              | 0                    | 21                                    | 2,169,804            | 13                                    | 2,342,362            |
| METALLURGICAL ENGINEERING                 | 2              | 67,842               | 1              | 100,000              | 15                                    | 2,634,338            | 13                                    | 2,222,859            |
| MINES AND EARTH SCIENCES-D                | 0              | 0                    | 0              | 0                    | 1                                     | 2,375,000            | 1                                     | 2,162,500            |
| MINING ENGINEERING                        | 2              | 66,000               | 1              | 56,514               | 8                                     | 1,022,316            | 4                                     | 350,344              |
| SEISMOGRAPH STATIONS                      | 2              | 1,138,871            | 3              | 1,190,297            | 4                                     | 1,343,880            | 7                                     | 1,345,645            |
| <b>Totals</b>                             | <b>12</b>      | <b>\$2,120,479</b>   | <b>9</b>       | <b>\$1,770,725</b>   | <b>85</b>                             | <b>\$13,109,366</b>  | <b>59</b>                             | <b>\$11,905,390</b>  |
| <b>COLLEGE OF NURSING</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| CON EXTERNAL PROG SCHOLARS                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 30,000               |
| CON NURSING                               | 0              | 0                    | 1              | 507,063              | 17                                    | 3,579,177            | 10                                    | 2,083,650            |
| CON-HSCBC DIVISION                        | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 9                                     | 1,039,443            |
| OB/GYN GEN OBSTETRIC & GYN                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 417,521              |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 507,063</b>    | <b>17</b>                             | <b>\$ 3,579,177</b>  | <b>21</b>                             | <b>\$ 3,570,614</b>  |
| <b>COLLEGE OF PHARMACY</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| ADD PROGRAM                               | 0              | 0                    | 0              | 0                    | 2                                     | 4,030,325            | 2                                     | 6,468,196            |
| CENTER FOR HUMAN TOXICOLOG                | 1              | 40,026               | 1              | 3,834                | 4                                     | 68,364               | 2                                     | 114,983              |
| DECIPHER DATA DRIVEN RESRC                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 363,085              |
| MEDICINAL CHEMISTRY                       | 0              | 0                    | 0              | 0                    | 5                                     | 1,248,846            | 6                                     | 2,455,757            |
| PHARMACEUTICAL CHEMISTRY                  | 0              | 0                    | 1              | 556,805              | 6                                     | 529,058              | 4                                     | 1,936,442            |
| PHARMACOLOGY AND TOXICOLOG                | 1              | 171,563              | 3              | 92,580               | 13                                    | 3,514,913            | 13                                    | 2,467,763            |
| PHARMACOTHERAPY                           | 0              | 0                    | 0              | 0                    | 7                                     | 279,434              | 1                                     | 12,112               |
| PHARMACOTHERAPY OUTCOME RE                | 4              | 599,146              | 1              | 116,982              | 13                                    | 3,170,738            | 6                                     | 900,796              |
| UTAH POISON CONTROL CENTER                | 0              | 0                    | 0              | 0                    | 3                                     | 179,400              | 4                                     | 377,480              |
| <b>Totals</b>                             | <b>6</b>       | <b>\$ 810,735</b>    | <b>6</b>       | <b>\$ 770,201</b>    | <b>53</b>                             | <b>\$13,021,078</b>  | <b>39</b>                             | <b>\$15,096,613</b>  |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF SCIENCE</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOLOGY                                   | 5              | 1,586,994            | 3              | 77,216               | 30                                    | 7,598,548            | 33                                    | 7,157,070            |
| CENTER FOR SCIENCE & MATH                 | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 45,000               |
| CHEMISTRY                                 | 3              | 938,880              | 0              | 0                    | 25                                    | 5,640,325            | 38                                    | 7,202,519            |
| INST FOR HI ENRGY ASTROPHY                | 1              | 33,428               | 0              | 0                    | 1                                     | 33,428               | 0                                     | 0                    |
| MATHEMATICS                               | 1              | 131,222              | 1              | 194,000              | 12                                    | 1,951,310            | 11                                    | 1,472,741            |
| PHYSICS AND ASTRONOMY                     | 2              | 312,950              | 0              | 0                    | 9                                     | 2,624,603            | 9                                     | 1,693,798            |
| PHYSICS ASTRO FACULTY FUND                | 6              | 679,710              | 2              | 190,032              | 24                                    | 4,837,718            | 13                                    | 2,736,801            |
| <b>Totals</b>                             | <b>18</b>      | <b>\$3,683,184</b>   | <b>6</b>       | <b>\$ 461,248</b>    | <b>101</b>                            | <b>\$22,685,932</b>  | <b>105</b>                            | <b>\$20,307,929</b>  |
| <b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ANTHROPOLOGY DEPARTMENT                   | 0              | 0                    | 0              | 0                    | 5                                     | 405,165              | 1                                     | 741,821              |
| CITY & METROPOLITAN PLANNI                | 0              | 0                    | 0              | 0                    | 1                                     | 2,020                | 0                                     | 0                    |
| ECONOMIC EVALUATION UNIT                  | 1              | 59,802               | 0              | 0                    | 1                                     | 59,802               | 0                                     | 0                    |
| ECONOMICS DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 2                                     | 57,799               | 1                                     | 30,800               |
| FAMILY AND CONSUMER STUDIE                | 0              | 0                    | 0              | 0                    | 1                                     | 300,000              | 3                                     | 589,944              |
| GEOGRAPHY DEPARTMENT                      | 4              | 152,921              | 1              | 72,947               | 14                                    | 1,043,822            | 14                                    | 983,903              |
| POLITICAL SCIENCE DEPARTME                | 1              | 166,623              | 0              | 0                    | 2                                     | 340,623              | 1                                     | 25,000               |
| PSYCHOLOGY DEPARTMENT                     | 3              | 1,919,768            | 3              | 2,213,575            | 15                                    | 2,764,096            | 22                                    | 9,755,629            |
| SOCIOLOGY DEPARTMENT                      | 1              | 19,072               | 0              | 0                    | 6                                     | 1,356,164            | 4                                     | 1,338,937            |
| <b>Totals</b>                             | <b>10</b>      | <b>\$2,318,186</b>   | <b>4</b>       | <b>\$2,286,522</b>   | <b>47</b>                             | <b>\$ 6,329,491</b>  | <b>46</b>                             | <b>\$13,466,034</b>  |
| <b>COLLEGE OF SOCIAL WORK</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| C-MIIND                                   | 0              | 0                    | 0              | 0                    | 3                                     | 71,845               | 1                                     | 35,470               |
| COLLEGE OF SOCIAL WORK                    | 1              | 989,414              | 0              | 0                    | 3                                     | 1,345,422            | 1                                     | 422,460              |
| CSW SOCIAL RESEARCH INSTIT                | 0              | 0                    | 0              | 0                    | 4                                     | 185,966              | 7                                     | 267,669              |
| CSW TRANSLATIONAL RESEARCH                | 0              | 0                    | 1              | 516,646              | 3                                     | 644,792              | 4                                     | 1,379,524            |
| UTAH CRIMINAL JUSTICE CENT                | 3              | 14,705               | 2              | 47,500               | 6                                     | 191,321              | 6                                     | 355,501              |
| <b>Totals</b>                             | <b>4</b>       | <b>\$1,004,119</b>   | <b>3</b>       | <b>\$ 564,146</b>    | <b>19</b>                             | <b>\$ 2,439,345</b>  | <b>19</b>                             | <b>\$ 2,460,624</b>  |
| <b>HSC CORE RESEARCH FACILITIES</b>       |                |                      |                |                      |                                       |                      |                                       |                      |
| HSC CORE RESRCH FACILITY O                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 58,543               |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 58,543</b>     |
| <b>MARRIOTT LIBRARY</b>                   |                |                      |                |                      |                                       |                      |                                       |                      |
| MARRIOTT LIBRARY - OPERATI                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 20,500               |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 20,500</b>     |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                      | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                      | <i>Current</i> |                      | <i>Current</i> |                      | <i>Current</i>                        |                      | <i>Current</i>                        |                      |
|                                      | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>OFFICE OF SR VP HEALTH SCI</b>    |                |                      |                |                      |                                       |                      |                                       |                      |
| CENTER FOR MEDICAL INNOVAT           | 0              | 0                    | 0              | 0                    | 2                                     | 47,024               | 1                                     | 99,302               |
| CVRTI                                | 9              | 1,662,322            | 11             | 2,647,000            | 18                                    | 2,698,198            | 28                                    | 4,116,492            |
| ECCLES HLTH SCI LIBRARY OP           | 0              | 0                    | 0              | 0                    | 1                                     | 2,426,597            | 1                                     | 300,000              |
| HSC ACAD AFF & FACULTY DEV           | 0              | 0                    | 0              | 0                    | 1                                     | 107,631              | 0                                     | 0                    |
| HUNTSMAN CANCER INSTITUTE            | 16             | 4,061,817            | 24             | 4,272,566            | 135                                   | 35,688,560           | 164                                   | 46,305,799           |
| MOLECULAR MEDICINE PROGRAM           | 1              | 249,000              | 1              | 140,920              | 7                                     | 768,166              | 1                                     | 140,920              |
| OB/GYN WOMAN & CHILD INSTI           | 0              | 0                    | 0              | 0                    | 5                                     | 1,313,805            | 3                                     | 1,461,831            |
| OFFICE FOR GLOBAL ENGAGEME           | 0              | 0                    | 0              | 0                    | 1                                     | 5,000                | 0                                     | 0                    |
| PEDIATRICS WOMAN & CHILD I           | 1              | 318,725              | 4              | 1,370,160            | 14                                    | 7,303,174            | 18                                    | 6,711,829            |
| SCHOOL OF DENTISTRY                  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 241,838              |
| SOD - RESEARCH                       | 0              | 0                    | 0              | 0                    | 2                                     | 751,659              | 3                                     | 1,249,933            |
| UTAH TELEHEALTH NETWORK              | 0              | 0                    | 0              | 0                    | 1                                     | 325,000              | 2                                     | 406,250              |
| <b>Totals</b>                        | <b>27</b>      | <b>\$6,291,864</b>   | <b>40</b>      | <b>\$8,430,646</b>   | <b>187</b>                            | <b>\$51,434,813</b>  | <b>223</b>                            | <b>\$61,034,194</b>  |
| <b>OFFICE OF THE PRESIDENT</b>       |                |                      |                |                      |                                       |                      |                                       |                      |
| ENERGY & GEOSCIENCE INSTIT           | 2              | 2,938,986            | 3              | 120,360              | 24                                    | 3,689,772            | 19                                    | 10,536,073           |
| INST. CLEAN&SECURE ENERGY            | 0              | 0                    | 1              | -50,000              | 3                                     | 407,300              | 4                                     | 404,482              |
| <b>Totals</b>                        | <b>2</b>       | <b>\$2,938,986</b>   | <b>4</b>       | <b>\$ 70,360</b>     | <b>27</b>                             | <b>\$ 4,097,072</b>  | <b>23</b>                             | <b>\$10,940,555</b>  |
| <b>PRESIDENT</b>                     |                |                      |                |                      |                                       |                      |                                       |                      |
| CAPITAL PROJECTS                     | 0              | 0                    | 0              | 0                    | 1                                     | 4,995                | 0                                     | 0                    |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 4,995</b>      | <b>0</b>                              | <b>\$ 0</b>          |
| <b>SCHOOL OF BUSINESS</b>            |                |                      |                |                      |                                       |                      |                                       |                      |
| BUREAU OF ECON & BUS RESEA           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 162,032              |
| SORENSEN IMPACT CENTER               | 1              | 50,001               | 2              | 191,500              | 4                                     | 1,575,208            | 6                                     | 1,635,971            |
| SORENSEN IMPACT INVESTING            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 450,000              |
| THE POLICY INSTITUTE                 | 2              | 88,788               | 1              | 10,000               | 10                                    | 776,252              | 6                                     | 144,486              |
| <b>Totals</b>                        | <b>3</b>       | <b>\$ 138,789</b>    | <b>3</b>       | <b>\$ 201,500</b>    | <b>14</b>                             | <b>\$ 2,351,460</b>  | <b>15</b>                             | <b>\$ 2,392,489</b>  |
| <b>SCHOOL OF DENTISTRY</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| SOD - RESEARCH                       | 0              | 0                    | 0              | 0                    | 2                                     | 635,250              | 1                                     | 300,000              |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 635,250</b>    | <b>1</b>                              | <b>\$ 300,000</b>    |
| <b>SCHOOL OF MEDICINE-OPERATIONS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ALZHEIMER'S CENTER                   | 0              | 0                    | 0              | 0                    | 4                                     | 799,927              | 4                                     | 950,314              |
| AMBATI RESEARCH                      | 2              | -424,096             | 0              | 0                    | 2                                     | -424,096             | 0                                     | 0                    |
| ANESTHESIOLOGY - RESEARCH            | 0              | 0                    | 1              | 35,479               | 4                                     | 1,067,580            | 3                                     | 487,109              |
| ANGELUCCI RESEARCH                   | 0              | 0                    | 1              | 381,250              | 1                                     | 106,064              | 4                                     | 877,315              |
| ARRHYTHMIA RESEARCH CENTER           | 0              | 0                    | 1              | 0                    | 0                                     | 0                    | 4                                     | 336,820              |
| BAEHR RESEARCH                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 437,500              |
| BERNSTEIN RESEARCH                   | 0              | 0                    | 1              | 76,250               | 2                                     | 305,000              | 3                                     | 226,250              |
| BIOCHEMISTRY RESEARCH                | 3              | 755,204              | 5              | 249,892              | 29                                    | 9,620,678            | 29                                    | 9,414,201            |
| BIOMED INFORMATICS CORE CC           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 189,501              |



**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| BIOMEDICAL INFORMATICS RES | 2              | 116,250              | 4              | 395,003              | 18                                    | 3,498,527            | 15                                    | 2,658,995            |
| CARD ADLT RSCH ACTVTY & CN | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 102,819              |
| CARD PED RSCH ACTVTY & CNT | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,000               |
| CARDIO ADULT RESEARCH GRAN | 2              | 85,672               | 0              | 0                    | 4                                     | 309,672              | 1                                     | 189,000              |
| CARDIO ADULT SECTION       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 50,001               |
| CARDIO PEDS RESEARCH GRANT | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 40,001               |
| CLINICAL PATHOLOGY         | 0              | 0                    | 0              | 0                    | 1                                     | 15,555               | 2                                     | 61,418               |
| CLINICAL TRIALS OFFICE     | 5              | 1,093,911            | 2              | -23,954              | 26                                    | 16,183,906           | 22                                    | 3,799,379            |
| CTR CLIN & TRANSLATIONAL S | 1              | 21,510               | 0              | 0                    | 3                                     | 573,560              | 3                                     | 306,168              |
| CTR FOR INTRAOCULAR LENS S | 1              | 65,176               | 2              | 53,338               | 5                                     | 273,660              | 5                                     | 144,672              |
| CVRTI                      | 0              | 0                    | 0              | 0                    | 1                                     | 18,708               | 0                                     | 0                    |
| DEANGELIS RESEARCH         | 0              | 0                    | 1              | 88,800               | 0                                     | 0                    | 1                                     | 88,800               |
| DEPARTMENT OF ANESTHESIOLO | 2              | 2,000                | 0              | 0                    | 3                                     | 6,200                | 2                                     | 671,940              |
| DEPT OF PED RESEARCH PILOT | 0              | 0                    | 0              | 0                    | 1                                     | 325,000              | 0                                     | 0                    |
| DERM RESEARCH              | 0              | 0                    | 1              | 400,000              | 7                                     | 1,064,879            | 8                                     | 1,346,993            |
| DFPM-CTRS COMM HLTH (CCHIO | 0              | 0                    | 0              | 0                    | 1                                     | 407,820              | 3                                     | 410,738              |
| DFPM-DIV OF OCCUP&ENVIRON  | 1              | 279,504              | 0              | 0                    | 4                                     | 326,129              | 2                                     | 307,264              |
| DFPM-DIVISION OF PUBLIC HE | 1              | 216,488              | 0              | 0                    | 4                                     | 929,918              | 5                                     | 1,213,205            |
| DIAGNOSTIC NEUROIMAGING    | 0              | 0                    | 1              | 17,280               | 5                                     | 2,777,937            | 13                                    | 3,801,185            |
| DIV OF CARDIOVASCULAR MEDI | 2              | 47,034               | 2              | 309,639              | 17                                    | 2,374,544            | 16                                    | 3,287,095            |
| DIVISION OF EPIDEMIOLOGY   | 25             | 1,892,688            | 14             | 1,473,143            | 126                                   | 9,898,010            | 117                                   | 12,261,437           |
| EMERGENCY RESEARCH GRANTS  | 2              | 692,620              | 0              | 0                    | 5                                     | 799,119              | 2                                     | 24,603               |
| EMRGNCY RSCH ACTIVITY & CN | 0              | 0                    | 0              | 0                    | 1                                     | 14,000               | 0                                     | 0                    |
| ENDOCRINOLOGY/DIABETES RES | 0              | 0                    | 0              | 0                    | 1                                     | 40,000               | 0                                     | 0                    |
| ENT RESEARCH GRANTS        | 0              | 0                    | 0              | 0                    | 6                                     | 1,028,866            | 8                                     | 873,426              |
| ENT RSCH ACTIVITY & CNTRCT | 1              | 374,190              | 0              | 0                    | 5                                     | 631,999              | 0                                     | 0                    |
| EPILEPSY                   | 0              | 0                    | 0              | 0                    | 2                                     | 167,413              | 0                                     | 0                    |
| FAMILY AND PREVENTIVE MEDI | 0              | 0                    | 0              | 0                    | 1                                     | 100,000              | 0                                     | 0                    |
| FAMILY MEDICINE            | 0              | 0                    | 0              | 0                    | 1                                     | 248,404              | 0                                     | 0                    |
| FAMILY MEDICINE RESEARCH   | 0              | 0                    | 0              | 0                    | 6                                     | 53,250               | 1                                     | 129,873              |
| GASTROENTEROLOGY           | 2              | 126,993              | 1              | 12,449               | 12                                    | 1,271,865            | 10                                    | 642,543              |
| GEN SURG RSCH ACTVITY & CN | 1              | 40,587               | 0              | 0                    | 3                                     | 361,661              | 2                                     | 69,296               |
| GEN SURGERY RESEARCH GRANT | 0              | 0                    | 3              | 90,332               | 4                                     | 105,714              | 7                                     | 686,366              |
| GENERAL INTERNAL MEDICINE  | 0              | 0                    | 0              | 0                    | 1                                     | 18,255               | 2                                     | 76,550               |
| GENERAL NEUROLOGY          | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 208,981              |
| GENERAL PEDIATRICS         | 2              | 299,985              | 0              | 0                    | 2                                     | 299,985              | 4                                     | 722,377              |
| GENERAL SURGERY            | 0              | 0                    | 1              | 34,472               | 0                                     | 0                    | 2                                     | 109,472              |
| GENERAL SURGERY DIVISION   | 0              | 0                    | 1              | 15,000               | 0                                     | 0                    | 1                                     | 15,000               |
| GENETIC EPIDEMIOLOGY       | 0              | 0                    | 0              | 0                    | 1                                     | 171,207              | 6                                     | 1,456,577            |
| GENETIC SCIENCE LEARNING C | 1              | 74,999               | 1              | 74,999               | 2                                     | 1,755,500            | 3                                     | 240,215              |
| GERIATRICS                 | 3              | 56,854               | 1              | 41,469               | 27                                    | 1,994,174            | 26                                    | 2,180,394            |
| HARTNETT RESEARCH          | 0              | 0                    | 0              | 0                    | 3                                     | 480,440              | 2                                     | 396,427              |
| HEMATOLOGY                 | 2              | 100,101              | 1              | 7,371                | 11                                    | 1,953,598            | 10                                    | 2,123,952            |
| HUMAN GENETICS             | 0              | 0                    | 1              | 91,421               | 0                                     | 0                    | 3                                     | 1,443,664            |
| HUMAN GENETICS - C. CHOW   | 0              | 0                    | 0              | 0                    | 1                                     | 381,250              | 1                                     | 381,250              |
| HUMAN GENETICS-A.QUINLAN   | 0              | 0                    | 0              | 0                    | 3                                     | 845,753              | 5                                     | 789,204              |
| HUMAN GENETICS-C. FESCHOTT | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 127,962              |
| HUMAN GENETICS-C. THUMMEL  | 0              | 0                    | 0              | 0                    | 1                                     | 381,250              | 2                                     | 438,120              |
| HUMAN GENETICS-D. GRUNWALD | 0              | 0                    | 0              | 0                    | 1                                     | 317,352              | 1                                     | 312,569              |
| HUMAN GENETICS-G. KARDON   | 0              | 0                    | 0              | 0                    | 1                                     | 63,746               | 2                                     | 62,538               |
| HUMAN GENETICS-GABOR MARTH | 0              | 0                    | 0              | 0                    | 1                                     | 732,893              | 5                                     | 1,628,269            |

# BOARD OF TRUSTEES

January 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| HUMAN GENETICS-KRISTEN KWA | 0              | 0                    | 0              | 0                    | 2                                     | 69,464               | 1                                     | 298,000              |
| HUMAN GENETICS-LYNN JORDE  | 0              | 0                    | 0              | 0                    | 1                                     | 454,282              | 1                                     | 309,258              |
| HUMAN GENETICS-M. CAPECCHI | 0              | 0                    | 0              | 0                    | 1                                     | 465,329              | 1                                     | 468,711              |
| HUMAN GENETICS-MICHAEL HOW | 0              | 0                    | 0              | 0                    | 1                                     | 71,739               | 0                                     | 0                    |
| HUMAN GENETICS-NELS ELDE   | 0              | 0                    | 1              | 5,167                | 1                                     | 316,625              | 5                                     | 590,231              |
| HUMAN GENETICS-ROBERT WEIS | 0              | 0                    | 0              | 0                    | 2                                     | 338,015              | 1                                     | 173,279              |
| HUMAN GENETICS-S. MANSOUR  | 0              | 0                    | 0              | 0                    | 2                                     | 601,588              | 1                                     | 316,625              |
| INFECTIOUS DISEASE         | 1              | 104,336              | 4              | 438,653              | 16                                    | 3,020,365            | 18                                    | 3,886,544            |
| JONES RESEARCH             | 2              | 729,073              | 1              | 741,998              | 2                                     | 729,073              | 1                                     | 741,998              |
| KORENBERG RESEARCH         | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 636,124              |
| KRIZAJ RESEARCH            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 380,625              |
| MICROBIOLOGY & IMMUNOLOGY  | 4              | 1,085,059            | 3              | 1,028,617            | 20                                    | 6,007,643            | 26                                    | 6,403,872            |
| MOLECULAR MEDICINE PROGRAM | 2              | 1,008,004            | 2              | 282,676              | 20                                    | 5,763,995            | 30                                    | 5,688,527            |
| NEPHROLOGY                 | 7              | 228,320              | 3              | 205,501              | 37                                    | 2,815,752            | 45                                    | 3,944,805            |
| NEUROBIOLOGY & ANATOMY LAB | 4              | 667,226              | 5              | 1,107,022            | 25                                    | 6,037,717            | 26                                    | 5,752,749            |
| NEUROIMMUNOLOGY            | 0              | 0                    | 1              | 15,400               | 1                                     | 134,645              | 2                                     | 70,182               |
| NEUROLOGY                  | 2              | 118,556              | 2              | 549,383              | 2                                     | 118,556              | 11                                    | 1,828,494            |
| NEUROLOGY TRANSLATIONAL RS | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 334,058              |
| NEUROMUSCULAR              | 2              | 179,273              | 0              | 0                    | 6                                     | 658,470              | 4                                     | 500,011              |
| NEUROSURGERY               | 2              | 2,038,161            | 0              | 0                    | 6                                     | 3,137,469            | 5                                     | 385,383              |
| NEUROSURGERY-PHYSIOLOGY    | 0              | 0                    | 0              | 0                    | 1                                     | 800,000              | 0                                     | 0                    |
| NOUDOOST RESEARCH          | 0              | 0                    | 0              | 0                    | 2                                     | 730,750              | 1                                     | 380,000              |
| NUTRITION & INTEGRATIVE PH | 0              | 0                    | 0              | 0                    | 2                                     | 482,350              | 1                                     | 314,734              |
| OB/GYN FAMILY PLANNING     | 0              | 0                    | 1              | 768,178              | 3                                     | 119,209              | 9                                     | 6,392,214            |
| OB/GYN MATERNAL-FETAL MED  | 0              | 0                    | 5              | -79,693              | 12                                    | 829,141              | 15                                    | 382,922              |
| OB/GYN REPRO ENDOCRINOLOGY | 0              | 0                    | 0              | 0                    | 1                                     | 46,078               | 1                                     | 11,299               |
| OB/GYN RESEARCH            | 1              | 547,999              | 0              | 0                    | 2                                     | 828,796              | 3                                     | 844,513              |
| OB/GYN UT CTR REPRODUCTIVE | 0              | 0                    | 0              | 0                    | 1                                     | 19,372               | 0                                     | 0                    |
| OB/GYN WOMAN & CHILD INSTI | 1              | 411,315              | 0              | 0                    | 4                                     | 1,548,476            | 1                                     | 410,644              |
| OEH DIVISION-RESEARCH      | 0              | 0                    | 1              | 25,000               | 2                                     | 67,073               | 1                                     | 25,000               |
| OPHTHALMOLOGY & VISUAL SCI | 0              | 0                    | 0              | 0                    | 2                                     | 209,525              | 0                                     | 0                    |
| OPHTHALMOLOGY-CLINICAL STU | 1              | 47,001               | 1              | 637,742              | 6                                     | 626,263              | 8                                     | 1,078,918            |
| OPHTHALMOLOGY-RESEARCH     | 0              | 0                    | 1              | 30,000               | 3                                     | 1,085,656            | 7                                     | 1,319,880            |
| ORTHOPAEDIC SURGERY OPERAT | 1              | 65,084               | 4              | 115,782              | 16                                    | 1,164,148            | 14                                    | 922,409              |
| PA DIVISION-RESEARCH       | 0              | 0                    | 0              | 0                    | 1                                     | 290,115              | 2                                     | 14,000               |
| PATHOLOGY                  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 90,972               |
| PEDIATRIC BEHAVIORAL HEALT | 0              | 0                    | 0              | 0                    | 1                                     | 10,000               | 0                                     | 0                    |
| PEDIATRIC CARDIOLOGY       | 1              | -26,929              | 0              | 0                    | 7                                     | 74,798               | 5                                     | 320,910              |
| PEDIATRIC CRITICAL CARE    | 0              | 0                    | 2              | 217,409              | 26                                    | 7,350,372            | 24                                    | 3,800,314            |
| PEDIATRIC EMERGENCY MEDICI | 0              | 0                    | 0              | 0                    | 4                                     | 186,757              | 6                                     | 183,356              |
| PEDIATRIC GASTROENTEROLOGY | 1              | 4,500                | 2              | 181,514              | 8                                     | 287,662              | 7                                     | 297,216              |
| PEDIATRIC GENETICS         | 2              | 253,192              | 3              | 127,001              | 26                                    | 2,338,448            | 22                                    | 1,713,394            |
| PEDIATRIC HEMATOLOGY/ONCOL | 3              | 26,380               | 0              | 0                    | 10                                    | 82,355               | 3                                     | 689,072              |
| PEDIATRIC INFECTIOUS DISEA | 2              | 33,888               | 0              | 0                    | 7                                     | 709,187              | 4                                     | 358,852              |
| PEDIATRIC INPATIENT MEDICI | 0              | 0                    | 0              | 0                    | 2                                     | 121,830              | 1                                     | 105,679              |
| PEDIATRIC NEONATOLOGY      | 2              | 76,837               | 1              | 23,101               | 5                                     | 220,101              | 6                                     | 543,007              |
| PEDIATRIC NEUROLOGY        | 2              | 78,202               | 1              | 4,134                | 7                                     | 680,128              | 9                                     | 979,784              |
| PEDIATRIC PULMONOLOGY      | 0              | 0                    | 2              | 230,372              | 2                                     | 254,084              | 7                                     | 454,966              |
| PEDIATRIC RESEARCH ENTERPR | 1              | 97,200               | 0              | 0                    | 1                                     | 97,200               | 1                                     | 262,278              |
| PEDIATRIC RHEUMATOLOGY     | 1              | 4,550                | 0              | 0                    | 3                                     | 103,384              | 2                                     | 227,021              |
| PEDIATRIC S & H FAMILIES   | 0              | 0                    | 0              | 0                    | 1                                     | 600,000              | 2                                     | 625,000              |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                             | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|-----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                             | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                             | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| PEDIATRICS MEDICAL ETHICS   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 15,396               |
| PEDIATRICS WOMAN & CHILD I  | 0              | 0                    | 1              | 400,810              | 5                                     | 13,786,258           | 4                                     | 8,238,871            |
| PEDS CLINICAL PHARMACOLOGY  | 1              | 504,464              | 0              | 0                    | 3                                     | 648,813              | 0                                     | 0                    |
| PEDS SURG RSCH ACTVTY & CN  | 0              | 0                    | 0              | 0                    | 1                                     | 67,850               | 0                                     | 0                    |
| PEDS SURGERY RESEARCH GRAN  | 1              | 37,787               | 0              | 0                    | 3                                     | 197,951              | 1                                     | 2,459                |
| PH DIVISION-RESEARCH        | 0              | 0                    | 0              | 0                    | 9                                     | 2,344,954            | 8                                     | 1,368,703            |
| PHS-HEALTH SYS INNO & RSRC  | 1              | 199,986              | 2              | 227,554              | 13                                    | 5,253,669            | 8                                     | 572,414              |
| PHYSICAL MED & REHAB - OPE  | 0              | 0                    | 1              | 5,000                | 4                                     | 853,051              | 4                                     | 425,637              |
| PHYSICALTHER/ATHLETICTRAIN  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 6,000                |
| PLASTIC RSCH ACTIVITY & CN  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 24,993               |
| PLASTIC SURG RESEARCH GRAN  | 0              | 0                    | 1              | 64,361               | 2                                     | 42,043               | 6                                     | 160,463              |
| POPULATION HEALTH SCIENCES  | 1              | 150,000              | 0              | 0                    | 4                                     | 1,489,823            | 5                                     | 1,715,806            |
| PSYCHIATRY                  | 1              | 152,500              | 0              | 0                    | 2                                     | 222,500              | 0                                     | 0                    |
| PSYCHIATRY - RESEARCH       | 9              | 1,037,021            | 1              | 274,965              | 29                                    | 4,071,249            | 12                                    | 2,382,543            |
| PULMONARY                   | 4              | 115,421              | 4              | 585,668              | 18                                    | 1,902,477            | 24                                    | 3,115,470            |
| PULST/SCOLES RESEARCH       | 1              | 534,368              | 1              | 232,173              | 8                                     | 2,229,952            | 4                                     | 883,850              |
| RADIOBIOLOGY                | 0              | 0                    | 1              | 75,001               | 0                                     | 0                    | 2                                     | 125,001              |
| RADIOLOGY RESEARCH          | 0              | 0                    | 1              | 760,702              | 20                                    | 5,493,797            | 23                                    | 3,363,899            |
| RHEUMATOLOGY                | 0              | 0                    | 1              | 44,928               | 8                                     | 479,100              | 11                                    | 1,190,461            |
| SLEEP AND MOVEMENT DISORDE  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 34,245               |
| SOM ADMISSIONS              | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 5,000                |
| SOM CURRICULUM              | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,000               |
| STEELE CTR FOR TRANS MEDIC  | 0              | 0                    | 0              | 0                    | 1                                     | 86,250               | 0                                     | 0                    |
| SURGERY RESEARCH            | 0              | 0                    | 0              | 0                    | 2                                     | 1,309,695            | 0                                     | 0                    |
| TBI AND CONCUSSION CENTER   | 0              | 0                    | 0              | 0                    | 9                                     | 1,767,393            | 0                                     | 0                    |
| TIAN RESEARCH               | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 93,079               |
| UPIN NEUROMUSCULAR DISORDE  | 0              | 0                    | 1              | 8,309                | 0                                     | 0                    | 5                                     | 1,121,350            |
| URO ADULT RESEARCH GRANTS   | 0              | 0                    | 3              | 1,879,570            | 1                                     | 32,500               | 7                                     | 2,157,638            |
| URO ANDROLOGY RESEARCH GRA  | 1              | 430,053              | 0              | 0                    | 4                                     | 707,068              | 0                                     | 0                    |
| UROLOGY ANDROLOGY SECTION   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 71,482               |
| UROLOGY PED RESEARCH GRANT  | 0              | 0                    | 0              | 0                    | 1                                     | 20,478               | 0                                     | 0                    |
| UTAH CANCER REGISTRY        | 0              | 0                    | 2              | 143,926              | 5                                     | -2,942               | 8                                     | 2,043,451            |
| VASCULAR NEUROLOGY          | 2              | 81,500               | 1              | 15,620               | 8                                     | 857,654              | 3                                     | 841,860              |
| VASCULAR RESEARCH GRANTS    | 1              | 13,382               | 0              | 0                    | 3                                     | 70,902               | 0                                     | 0                    |
| VASCULAR RSCH ACTIVITY & CN | 0              | 0                    | 0              | 0                    | 1                                     | 62,284               | 1                                     | 81,956               |
| VASCULAR SURGERY DIVISION   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 163,096              |
| VINBERG RESEARCH            | 1              | 75,000               | 0              | 0                    | 3                                     | 415,287              | 1                                     | 244,831              |
| YANG RESEARCH               | 1              | 228,750              | 0              | 0                    | 2                                     | 428,750              | 0                                     | 0                    |
| <b>Totals</b>               | <b>131</b>     | <b>\$17,255,127</b>  | <b>113</b>     | <b>\$15,197,176</b>  | <b>852</b>                            | <b>\$162,219,662</b> | <b>874</b>                            | <b>\$144,727,530</b> |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                       | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|---------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                       | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                       | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>SR VP ACADEMIC AFFAIRS - OPER</b>  |                |                      |                |                      |                                       |                      |                                       |                      |
| INST. CLEAN&SECURE ENERGY             | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 2,778,000            |
| NANO INSTITUTE                        | 0              | 0                    | 1              | 307,566              | 2                                     | 367,117              | 6                                     | 862,207              |
| NATURAL HISTORY MUSEUM OF             | 0              | 0                    | 0              | 0                    | 4                                     | 109,435              | 5                                     | 279,243              |
| OUTREACH AND ENGAGEMENT               | 0              | 0                    | 0              | 0                    | 1                                     | 35,000               | 1                                     | 30,000               |
| SCH FOR CULTURAL & SOCIAL             | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 600,000              |
| SCIENT COMP & IMAG INSTIT-            | 7              | 1,634,655            | 8              | 5,003,311            | 36                                    | 9,464,147            | 39                                    | 10,533,338           |
| UNDERGRADUATE DIVERSITY               | 0              | 0                    | 0              | 0                    | 1                                     | 30,000               | 0                                     | 0                    |
| UTAH MUSEUM OF NATURAL HIS            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 13,655               |
| <b>Totals</b>                         | <b>7</b>       | <b>\$1,634,655</b>   | <b>9</b>       | <b>\$5,310,877</b>   | <b>44</b>                             | <b>\$10,005,699</b>  | <b>54</b>                             | <b>\$15,096,443</b>  |
| <b>VP FOR ADMINISTRATIVE SERVICES</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| PUBLIC SAFETY                         | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,000               |
| <b>Totals</b>                         | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 10,000</b>     |
| <b>VP FOR RESEARCH</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| ENT RESEARCH GRANTS                   | 1              | 603,428              | 0              | 0                    | 1                                     | 603,428              | 0                                     | 0                    |
| INST. CLEAN&SECURE ENERGY             | 0              | 0                    | 1              | 25,000               | 0                                     | 0                    | 1                                     | 25,000               |
| NATIONAL CTR FOR VOICE SPE            | 0              | 0                    | 0              | 0                    | 3                                     | 877,081              | 3                                     | 804,006              |
| TECH VENTURE COMMERCIALIZA            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 102,765              |
| UIT CTR HIGH PERF COMPUTIN            | 1              | 342,305              | 1              | 337,965              | 1                                     | 342,305              | 1                                     | 337,965              |
| <b>Totals</b>                         | <b>2</b>       | <b>\$ 945,733</b>    | <b>2</b>       | <b>\$ 362,965</b>    | <b>5</b>                              | <b>\$ 1,822,814</b>  | <b>6</b>                              | <b>\$ 1,269,736</b>  |
| <b>VP FOR STUDENT AFFAIRS</b>         |                |                      |                |                      |                                       |                      |                                       |                      |
| CHILD CARE & FAMILY RESOUR            | 0              | 0                    | 0              | 0                    | 3                                     | 476,952              | 1                                     | 273,399              |
| TRIO - GOV. EDUC. GRANTS              | 0              | 0                    | 0              | 0                    | 1                                     | 380,033              | 3                                     | 421,533              |
| VETERAN SUPPORT CENTER                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 17,820               |
| <b>Totals</b>                         | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>4</b>                              | <b>\$ 856,985</b>    | <b>5</b>                              | <b>\$ 712,752</b>    |
| <b>VP INSTITUTIONAL ADVANCEMENT</b>   |                |                      |                |                      |                                       |                      |                                       |                      |
| RED BUTTE GARDEN & ARBORET            | 1              | 18,872               | 0              | 0                    | 1                                     | 18,872               | 1                                     | 59,909               |
| <b>Totals</b>                         | <b>1</b>       | <b>\$ 18,872</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 18,872</b>     | <b>1</b>                              | <b>\$ 59,909</b>     |
| <b>Grand Totals</b>                   | <b>265</b>     | <b>\$43,969,368</b>  | <b>234</b>     | <b>\$41,186,612</b>  | <b>1725</b>                           | <b>\$348,849,160</b> | <b>1755</b>                           | <b>\$354,125,467</b> |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

|                         | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| Clinical                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 20,000               |
| Other-Public Service    | 1              | 55,000               | 0              | 0                    | 3                                     | 130,002              | 1                                     | -30,000              |
| Research                | 3              | 122,647              | 0              | 0                    | 9                                     | 362,861              | 14                                    | 375,682              |
| <b>ALL AWARD TOTALS</b> | <b>4</b>       | <b>\$ 177,647</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>12</b>                             | <b>\$ 492,863</b>    | <b>16</b>                             | <b>\$ 365,682</b>    |

**PROPOSALS**

|                            |          |             |          |                  |           |                   |           |                   |
|----------------------------|----------|-------------|----------|------------------|-----------|-------------------|-----------|-------------------|
| Other-Public Service       | 0        | 0           | 1        | 69,797           | 4         | 161,800           | 2         | 410,797           |
| Research                   | 0        | 0           | 0        | 0                | 8         | 338,976           | 8         | 177,990           |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b> | <b>\$ 0</b> | <b>1</b> | <b>\$ 69,797</b> | <b>12</b> | <b>\$ 500,776</b> | <b>10</b> | <b>\$ 588,787</b> |

**COLLEGE OF EDUCATION**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 1              | -33,519              | 2                                     | -89,375              | 1                                     | -33,519              |
| Research                   | 0              | 0                    | 1              | 142,500              | 6                                     | 712,284              | 8                                     | 2,650,002            |
| Instruction                | 0              | 0                    | 1              | 22,300               | 9                                     | 1,724,357            | 9                                     | 1,646,425            |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>       | <b>\$ 131,281</b>    | <b>17</b>                             | <b>\$ 2,347,266</b>  | <b>18</b>                             | <b>\$ 4,262,908</b>  |

**PROPOSALS**

|                            |          |                  |          |                  |           |                      |           |                     |
|----------------------------|----------|------------------|----------|------------------|-----------|----------------------|-----------|---------------------|
| Research                   | 1        | 16,147           | 2        | 73,999           | 17        | 9,071,893            | 15        | 3,245,218           |
| Instruction                | 0        | 0                | 0        | 0                | 2         | 2,486,496            | 3         | 5,422,535           |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b> | <b>\$ 16,147</b> | <b>2</b> | <b>\$ 73,999</b> | <b>19</b> | <b>\$ 11,558,389</b> | <b>18</b> | <b>\$ 8,667,753</b> |

**COLLEGE OF ENGINEERING**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 2,000                | 2              | 306,154              | 11                                    | 978,307              | 14                                    | 3,381,982            |
| Research                   | 30             | 3,279,522            | 21             | 2,766,228            | 170                                   | 33,324,144           | 157                                   | 31,208,585           |
| Instruction                | 1              | 154,170              | 1              | 10,000               | 11                                    | 606,683              | 8                                     | 301,552              |
| <b>ALL AWARD TOTALS</b>    | <b>32</b>      | <b>\$ 3,435,692</b>  | <b>24</b>      | <b>\$ 3,082,382</b>  | <b>192</b>                            | <b>\$ 34,909,133</b> | <b>179</b>                            | <b>\$ 34,892,120</b> |

**PROPOSALS**

|                            |           |                      |           |                     |            |                       |            |                       |
|----------------------------|-----------|----------------------|-----------|---------------------|------------|-----------------------|------------|-----------------------|
| Other-Public Service       | 0         | 0                    | 2         | 91,697              | 8          | 445,808               | 5          | 311,926               |
| Research                   | 50        | 30,480,920           | 21        | 7,250,356           | 353        | 170,806,100           | 228        | 137,085,601           |
| Instruction                | 1         | 20,000               | 0         | 0                   | 14         | 1,991,645             | 4          | 30,504,889            |
| <b>ALL PROPOSAL TOTALS</b> | <b>51</b> | <b>\$ 30,500,920</b> | <b>23</b> | <b>\$ 7,342,053</b> | <b>375</b> | <b>\$ 173,243,553</b> | <b>237</b> | <b>\$ 167,902,416</b> |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                     | 80,000               | 2                                     | 250,000              |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                     | 52,001               | 0                                     | 0                    |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 195,000              | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>4</b>                              | <b>\$ 327,001</b>    | <b>2</b>                              | <b>\$ 250,000</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 99,935               | 3                                     | 135,000              |
| Research                   | 0              | 0                    | 1              | 99,470               | 0                                     | 0                    | 5                                     | 380,706              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 99,470</b>     | <b>1</b>                              | <b>\$ 99,935</b>     | <b>8</b>                              | <b>\$ 515,706</b>    |

**COLLEGE OF HEALTH**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 24,999               | 0              | 0                    | 4                                     | 280,010              | 1                                     | 40,000               |
| Research                   | 4              | 1,150,301            | 6              | 1,917,961            | 25                                    | 13,637,327           | 30                                    | 7,866,621            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 153,446              | 2                                     | 205,767              |
| <b>ALL AWARD TOTALS</b>    | <b>5</b>       | <b>\$ 1,175,300</b>  | <b>6</b>       | <b>\$ 1,917,961</b>  | <b>30</b>                             | <b>\$ 14,070,783</b> | <b>33</b>                             | <b>\$ 8,112,388</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 3                                     | 292,737              | 1                                     | 153,851              |
| Research                   | 14             | 10,052,338           | 5              | 3,459,918            | 31                                    | 26,530,885           | 41                                    | 16,930,593           |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 1,250,000            |
| <b>ALL PROPOSAL TOTALS</b> | <b>14</b>      | <b>\$ 10,052,338</b> | <b>5</b>       | <b>\$ 3,459,918</b>  | <b>34</b>                             | <b>\$ 26,823,622</b> | <b>43</b>                             | <b>\$ 18,334,444</b> |

**COLLEGE OF HUMANITIES**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                     | 125,000              | 4                                     | 970,500              |
| Research                   | 1              | 20,000               | 1              | 121,560              | 5                                     | 265,984              | 3                                     | 553,881              |
| Instruction                | 0              | 0                    | 0              | 0                    | 4                                     | 1,699,119            | 5                                     | 1,278,133            |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 20,000</b>     | <b>1</b>       | <b>\$ 121,560</b>    | <b>11</b>                             | <b>\$ 2,090,103</b>  | <b>12</b>                             | <b>\$ 2,802,514</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 5,555,000            |
| Research                   | 1              | 40,000               | 0              | 0                    | 7                                     | 617,664              | 7                                     | 2,112,135            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 89,634               | 4                                     | 671,600              |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 40,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>8</b>                              | <b>\$ 707,298</b>    | <b>14</b>                             | <b>\$ 8,338,735</b>  |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,000               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 10,000</b>     |

**PROPOSALS**

|                            |          |             |          |             |          |             |          |                  |
|----------------------------|----------|-------------|----------|-------------|----------|-------------|----------|------------------|
| Research                   | 0        | 0           | 0        | 0           | 0        | 0           | 1        | 10,000           |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b> | <b>\$ 0</b> | <b>0</b> | <b>\$ 0</b> | <b>0</b> | <b>\$ 0</b> | <b>1</b> | <b>\$ 10,000</b> |

**COLLEGE OF MINES & EARTH SCIENCES**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 2              | 1,138,871            | 2              | 1,128,695            | 7                                     | 2,073,292            | 4                                     | 1,386,696            |
| Research                   | 10             | 981,608              | 7              | 642,030              | 78                                    | 11,036,074           | 55                                    | 10,518,694           |
| <b>ALL AWARD TOTALS</b>    | <b>12</b>      | <b>\$ 2,120,479</b>  | <b>9</b>       | <b>\$ 1,770,725</b>  | <b>85</b>                             | <b>\$ 13,109,366</b> | <b>59</b>                             | <b>\$ 11,905,390</b> |

**PROPOSALS**

|                            |           |                      |           |                     |           |                      |           |                      |
|----------------------------|-----------|----------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service       | 2         | 4,797,890            | 2         | 50,348              | 3         | 4,954,890            | 4         | 194,348              |
| Research                   | 29        | 8,595,673            | 13        | 4,067,504           | 59        | 17,516,353           | 47        | 15,803,123           |
| <b>ALL PROPOSAL TOTALS</b> | <b>31</b> | <b>\$ 13,393,563</b> | <b>15</b> | <b>\$ 4,117,852</b> | <b>62</b> | <b>\$ 22,471,243</b> | <b>51</b> | <b>\$ 15,997,471</b> |

**COLLEGE OF NURSING**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 2                                     | 198,043              | 0                                     | 0                    |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                     | 761,200              | 10                                    | 230,644              |
| Research                   | 0              | 0                    | 1              | 507,063              | 11                                    | 2,106,551            | 8                                     | 2,388,297            |
| Instruction                | 0              | 0                    | 0              | 0                    | 2                                     | 513,383              | 3                                     | 951,673              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 507,063</b>    | <b>17</b>                             | <b>\$ 3,579,177</b>  | <b>21</b>                             | <b>\$ 3,570,614</b>  |

**PROPOSALS**

|                            |          |                     |          |                     |           |                      |           |                      |
|----------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service       | 0        | 0                   | 0        | 0                   | 0         | 0                    | 3         | 1,035,619            |
| Research                   | 2        | 3,837,440           | 1        | 2,800,000           | 17        | 16,051,274           | 19        | 38,077,871           |
| Instruction                | 0        | 0                   | 0        | 0                   | 1         | 197,703              | 1         | 60,000               |
| <b>ALL PROPOSAL TOTALS</b> | <b>2</b> | <b>\$ 3,837,440</b> | <b>1</b> | <b>\$ 2,800,000</b> | <b>18</b> | <b>\$ 16,248,977</b> | <b>23</b> | <b>\$ 39,173,490</b> |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 2                                     | 274,528              | 1                                     | 12,112               |
| Other-Public Service       | 5              | 639,172              | 4              | 160,356              | 20                                    | 3,193,782            | 15                                    | 1,795,884            |
| Research                   | 1              | 171,563              | 2              | 609,845              | 31                                    | 9,552,768            | 22                                    | 13,278,617           |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 10,000               |
| <b>ALL AWARD TOTALS</b>    | <b>6</b>       | <b>\$ 810,735</b>    | <b>6</b>       | <b>\$ 770,201</b>    | <b>53</b>                             | <b>\$ 13,021,078</b> | <b>39</b>                             | <b>\$ 15,096,613</b> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                     | 431,800              | 2                                     | 28,300               |
| Research                   | 7              | 2,722,755            | 7              | 6,092,882            | 61                                    | 27,208,800           | 43                                    | 41,579,404           |
| <b>ALL PROPOSAL TOTALS</b> | <b>7</b>       | <b>\$ 2,722,755</b>  | <b>7</b>       | <b>\$ 6,092,882</b>  | <b>63</b>                             | <b>\$ 27,640,600</b> | <b>45</b>                             | <b>\$ 41,607,704</b> |

**COLLEGE OF SCIENCE**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                       | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                       | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                       |                                       |                      |
| Research                   | 18             | 3,683,184            | 4              | 402,594              | 99                                    | 22,610,362            | 98                                    | 19,903,729           |
| Instruction                | 0              | 0                    | 2              | 58,654               | 2                                     | 75,570                | 7                                     | 404,200              |
| <b>ALL AWARD TOTALS</b>    | <b>18</b>      | <b>\$ 3,683,184</b>  | <b>6</b>       | <b>\$ 461,248</b>    | <b>101</b>                            | <b>\$ 22,685,932</b>  | <b>105</b>                            | <b>\$ 20,307,929</b> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                       |                                       |                      |
| Research                   | 13             | 4,762,243            | 19             | 12,926,233           | 136                                   | 99,320,073            | 104                                   | 59,305,153           |
| Instruction                | 1              | 110,373              | 2              | 101,767              | 4                                     | 1,783,824             | 6                                     | 2,141,320            |
| <b>ALL PROPOSAL TOTALS</b> | <b>14</b>      | <b>\$ 4,872,616</b>  | <b>21</b>      | <b>\$ 13,028,000</b> | <b>140</b>                            | <b>\$ 101,103,897</b> | <b>110</b>                            | <b>\$ 61,446,473</b> |

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 2              | 109,801              | 1              | 4,680                | 9                                     | 816,809              | 6                                     | 306,705              |
| Research                   | 7              | 2,192,385            | 3              | 2,281,842            | 36                                    | 5,488,682            | 38                                    | 12,834,862           |
| Instruction                | 1              | 16,000               | 0              | 0                    | 2                                     | 24,000               | 2                                     | 324,467              |
| <b>ALL AWARD TOTALS</b>    | <b>10</b>      | <b>\$ 2,318,186</b>  | <b>4</b>       | <b>\$ 2,286,522</b>  | <b>47</b>                             | <b>\$ 6,329,491</b>  | <b>46</b>                             | <b>\$ 13,466,034</b> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 2              | 115,774              | 1              | 29,645               | 6                                     | 321,708              | 6                                     | 750,402              |
| Research                   | 9              | 3,692,455            | 10             | 3,589,003            | 57                                    | 25,521,375           | 59                                    | 26,726,129           |
| Instruction                | 0              | 0                    | 1              | 377,252              | 0                                     | 0                    | 3                                     | 1,170,160            |
| <b>ALL PROPOSAL TOTALS</b> | <b>11</b>      | <b>\$ 3,808,229</b>  | <b>12</b>      | <b>\$ 3,995,900</b>  | <b>63</b>                             | <b>\$ 25,843,083</b> | <b>68</b>                             | <b>\$ 28,646,691</b> |



**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SOCIAL WORK**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 3              | 944,119              | 0              | 0                    | 6                                     | 1,348,103            | 6                                     | 630,516              |
| Research                   | 1              | 60,000               | 3              | 564,146              | 12                                    | 791,242              | 11                                    | 1,522,108            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 300,000              | 2                                     | 308,000              |
| <b>ALL AWARD TOTALS</b>    | <b>4</b>       | <b>\$ 1,004,119</b>  | <b>3</b>       | <b>\$ 564,146</b>    | <b>19</b>                             | <b>\$ 2,439,345</b>  | <b>19</b>                             | <b>\$ 2,460,624</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 4              | 1,594,004            | 2              | 532,186              | 8                                     | 2,109,144            | 4                                     | 7,079,818            |
| Research                   | 0              | 0                    | 1              | 45,000               | 5                                     | 914,481              | 18                                    | 5,005,262            |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 8,000                |
| <b>ALL PROPOSAL TOTALS</b> | <b>4</b>       | <b>\$ 1,594,004</b>  | <b>3</b>       | <b>\$ 577,186</b>    | <b>13</b>                             | <b>\$ 3,023,625</b>  | <b>23</b>                             | <b>\$ 12,093,080</b> |

**HSC CORE RESEARCH FACILITIES**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 58,543               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 58,543</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 491,714              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 491,714</b>    |

**MARRIOTT LIBRARY**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 20,500               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 20,500</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 4                                     | 97,440               |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>4</b>                              | <b>\$ 97,440</b>     |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 15,000               | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 15,000</b>     | <b>0</b>                              | <b>\$ 0</b>          |

**OFFICE OF SR VP HEALTH SCI**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 3              | 374,758              | 7              | 2,274,664            | 37                                    | 10,765,551           | 46                                    | 11,204,852           |
| Other-Public Service       | 0              | 0                    | 1              | 10,000               | 9                                     | 6,171,534            | 9                                     | 2,043,415            |
| Research                   | 19             | 4,177,787            | 29             | 5,988,835            | 102                                   | 26,661,819           | 144                                   | 45,101,546           |
| Instruction                | 0              | 0                    | 1              | 2,572                | 11                                    | 973,917              | 16                                    | 1,522,158            |
| <b>ALL AWARD TOTALS</b>    | <b>22</b>      | <b>\$ 4,552,545</b>  | <b>38</b>      | <b>\$ 8,276,071</b>  | <b>159</b>                            | <b>\$ 44,572,821</b> | <b>215</b>                            | <b>\$ 59,871,971</b> |

**PROPOSALS**

|                            |           |                      |           |                      |            |                       |            |                       |
|----------------------------|-----------|----------------------|-----------|----------------------|------------|-----------------------|------------|-----------------------|
| Clinical                   | 11        | 15,015               | 13        | 17,745               | 52         | 380,520               | 60         | 86,175                |
| Other-Public Service       | 0         | 0                    | 0         | 0                    | 3          | 13,862                | 5          | 56,418                |
| Research                   | 21        | 23,708,668           | 20        | 13,459,545           | 143        | 150,207,827           | 127        | 129,063,998           |
| Instruction                | 0         | 0                    | 0         | 0                    | 1          | 149,393               | 0          | 0                     |
| <b>ALL PROPOSAL TOTALS</b> | <b>32</b> | <b>\$ 23,723,683</b> | <b>33</b> | <b>\$ 13,477,290</b> | <b>199</b> | <b>\$ 150,751,602</b> | <b>192</b> | <b>\$ 129,206,591</b> |

**OFFICE OF THE PRESIDENT**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 19,910               |
| Other-Public Service       | 1              | 91,992               | 1              | 6,000                | 2                                     | 122,943              | 2                                     | 97,397               |
| Research                   | 6              | 4,586,313            | 4              | 68,935               | 48                                    | 10,210,278           | 24                                    | 11,054,130           |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 158,153              | 1                                     | 158,153              |
| <b>ALL AWARD TOTALS</b>    | <b>7</b>       | <b>\$ 4,678,305</b>  | <b>5</b>       | <b>\$ 74,935</b>     | <b>51</b>                             | <b>\$ 10,491,374</b> | <b>28</b>                             | <b>\$ 11,329,590</b> |

**PROPOSALS**

|                            |          |                   |          |                   |           |                      |           |                      |
|----------------------------|----------|-------------------|----------|-------------------|-----------|----------------------|-----------|----------------------|
| Clinical                   | 0        | 0                 | 0        | 0                 | 1         | 1,365                | 1         | 3,000                |
| Other-Public Service       | 0        | 0                 | 1        | 6,000             | 0         | 0                    | 2         | 283,233              |
| Research                   | 4        | 905,577           | 5        | 748,830           | 72        | 39,704,815           | 32        | 17,127,469           |
| Instruction                | 0        | 0                 | 0        | 0                 | 0         | 0                    | 2         | 24,700               |
| <b>ALL PROPOSAL TOTALS</b> | <b>4</b> | <b>\$ 905,577</b> | <b>6</b> | <b>\$ 754,830</b> | <b>73</b> | <b>\$ 39,706,180</b> | <b>37</b> | <b>\$ 17,438,402</b> |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                     | 4,995                | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 4,995</b>      | <b>0</b>                              | <b>\$ 0</b>          |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 0                    | 0                                     | 0                    |
| Research                   | 0              | 0                    | 0              | 0                    | 2                                     | 141,819              | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>                              | <b>\$ 141,819</b>    | <b>0</b>                              | <b>\$ 0</b>          |

**SCHOOL OF BUSINESS**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 50,001               | 2              | 191,500              | 5                                     | 1,650,208            | 10                                    | 2,260,184            |
| Research                   | 2              | 88,788               | 1              | 10,000               | 9                                     | 701,252              | 5                                     | 132,305              |
| <b>ALL AWARD TOTALS</b>    | <b>3</b>       | <b>\$ 138,789</b>    | <b>3</b>       | <b>\$ 201,500</b>    | <b>14</b>                             | <b>\$ 2,351,460</b>  | <b>15</b>                             | <b>\$ 2,392,489</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 270,000              | 1              | 200,000              | 5                                     | 680,265              | 9                                     | 1,263,681            |
| Research                   | 4              | 389,535              | 1              | 34,396               | 11                                    | 1,317,463            | 7                                     | 192,399              |
| Instruction                | 0              | 0                    | 1              | 0                    | 0                                     | 0                    | 1                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>5</b>       | <b>\$ 659,535</b>    | <b>3</b>       | <b>\$ 234,396</b>    | <b>16</b>                             | <b>\$ 1,997,728</b>  | <b>17</b>                             | <b>\$ 1,456,080</b>  |

**SCHOOL OF DENTISTRY**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                     | 335,250              | 0                                     | 0                    |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 300,000              | 1                                     | 300,000              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 635,250</b>    | <b>1</b>                              | <b>\$ 300,000</b>    |

**SCHOOL OF MEDICINE-OPERATIONS**

|                         | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL AWARD TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                | 26             | 2,450,117            | 21             | 2,430,189            | 128                                   | 25,902,296           | 125                                   | 16,179,783           |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                         |            |                      |            |                      |            |                       |            |                       |
|-------------------------|------------|----------------------|------------|----------------------|------------|-----------------------|------------|-----------------------|
| Other-Public Service    | 37         | 2,973,497            | 31         | 2,640,549            | 197        | 18,348,666            | 210        | 19,052,565            |
| Research                | 62         | 10,894,810           | 59         | 10,201,395           | 477        | 110,319,689           | 480        | 102,450,968           |
| Instruction             | 6          | 936,703              | 3          | 75,043               | 54         | 8,116,702             | 62         | 7,817,402             |
| <b>ALL AWARD TOTALS</b> | <b>131</b> | <b>\$ 17,255,127</b> | <b>114</b> | <b>\$ 15,347,176</b> | <b>856</b> | <b>\$ 162,687,352</b> | <b>877</b> | <b>\$ 145,500,718</b> |

**PROPOSALS**

|                            |           |                      |           |                      |            |                       |            |                       |
|----------------------------|-----------|----------------------|-----------|----------------------|------------|-----------------------|------------|-----------------------|
| Clinical                   | 28        | 3,889,460            | 16        | 2,772,233            | 137        | 15,224,951            | 132        | 14,421,519            |
| Other-Public Service       | 6         | 388,305              | 4         | 849,219              | 69         | 8,502,610             | 81         | 8,094,737             |
| Research                   | 55        | 31,086,691           | 72        | 49,734,885           | 499        | 396,078,440           | 539        | 356,000,789           |
| Instruction                | 5         | 3,994,139            | 2         | 1,520,325            | 14         | 9,104,974             | 13         | 6,799,632             |
| <b>ALL PROPOSAL TOTALS</b> | <b>94</b> | <b>\$ 39,358,595</b> | <b>94</b> | <b>\$ 54,876,662</b> | <b>719</b> | <b>\$ 428,910,975</b> | <b>765</b> | <b>\$ 385,316,677</b> |

**SR VP ACADEMIC AFFAIRS - OPER**

|                            | January 2020   |                      | January 2019   |                      | FISCAL YEAR TO DATE (7/19-1/20) |                      | FISCAL YEAR TO DATE (7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 5                               | 844,393              | 4                               | 59,924               |
| Research                   | 7              | 1,634,655            | 9              | 5,310,877            | 39                              | 9,161,306            | 47                              | 14,383,744           |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 3                               | 652,775              |
| <b>ALL AWARD TOTALS</b>    | <b>7</b>       | <b>\$ 1,634,655</b>  | <b>9</b>       | <b>\$ 5,310,877</b>  | <b>44</b>                       | <b>\$ 10,005,699</b> | <b>54</b>                       | <b>\$ 15,096,443</b> |

**PROPOSALS**

|                            |           |                     |          |                     |           |                      |           |                      |
|----------------------------|-----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service       | 0         | 0                   | 0        | 0                   | 4         | 350,902              | 4         | 503,075              |
| Research                   | 10        | 6,620,101           | 5        | 4,883,333           | 40        | 28,426,871           | 44        | 19,207,412           |
| Instruction                | 1         | 0                   | 0        | 0                   | 1         | 0                    | 2         | 610,583              |
| <b>ALL PROPOSAL TOTALS</b> | <b>11</b> | <b>\$ 6,620,101</b> | <b>5</b> | <b>\$ 4,883,333</b> | <b>45</b> | <b>\$ 28,777,773</b> | <b>50</b> | <b>\$ 20,321,070</b> |

**VP FOR ADMINISTRATIVE SERVICES**

|                            | January 2020   |                      | January 2019   |                      | FISCAL YEAR TO DATE (7/19-1/20) |                      | FISCAL YEAR TO DATE (7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                 |                      |                                 |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 1                               | 10,000               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                        | <b>\$ 0</b>          | <b>1</b>                        | <b>\$ 10,000</b>     |

**PROPOSALS**

|                            |          |             |          |             |          |             |          |             |
|----------------------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|
| Other-Public Service       | 0        | 0           | 0        | 0           | 0        | 0           | 1        | 0           |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b> | <b>\$ 0</b> | <b>0</b> | <b>\$ 0</b> | <b>0</b> | <b>\$ 0</b> | <b>1</b> | <b>\$ 0</b> |

**VP FOR RESEARCH**

|                            | January 2020   |                      | January 2019   |                      | FISCAL YEAR TO DATE (7/19-1/20) |                      | FISCAL YEAR TO DATE (7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                 |                      |                                 |                      |

**BOARD OF TRUSTEES**  
*January 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

| <b>ALL PROPOSAL TOTALS</b> |             |                |             |                |             |                  |             |                  |
|----------------------------|-------------|----------------|-------------|----------------|-------------|------------------|-------------|------------------|
| Research                   | 2           | 945,733        | 2           | 362,965        | 5           | 1,822,814        | 5           | 1,166,971        |
| Instruction                | 0           | 0              | 0           | 0              | 0           | 0                | 1           | 102,765          |
| <b>ALL AWARD TOTALS</b>    | <b>2 \$</b> | <b>945,733</b> | <b>2 \$</b> | <b>362,965</b> | <b>5 \$</b> | <b>1,822,814</b> | <b>6 \$</b> | <b>1,269,736</b> |

| <b>PROPOSALS</b>           |             |          |             |                  |             |                  |             |                  |
|----------------------------|-------------|----------|-------------|------------------|-------------|------------------|-------------|------------------|
| Other-Public Service       | 0           | 0        | 0           | 0                | 0           | 0                | 1           | 549,003          |
| Research                   | 0           | 0        | 2           | 3,065,000        | 3           | 3,509,732        | 5           | 3,984,033        |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b> | <b>0</b> | <b>2 \$</b> | <b>3,065,000</b> | <b>3 \$</b> | <b>3,509,732</b> | <b>6 \$</b> | <b>4,533,036</b> |

**VP FOR STUDENT AFFAIRS**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                     | 203,553              | 0                                     | 0                    |
| Instruction                | 0              | 0                    | 0              | 0                    | 2                                     | 653,432              | 5                                     | 712,752              |
| <b>ALL AWARD TOTALS</b>    | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>4 \$</b>                           | <b>856,985</b>       | <b>5 \$</b>                           | <b>712,752</b>       |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 162,695              | 1                                     | 1,099,176            |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>1 \$</b>                           | <b>162,695</b>       | <b>1 \$</b>                           | <b>1,099,176</b>     |

**VP INSTITUTIONAL ADVANCEMENT**

|                            | January 2020   |                      | January 2019   |                      | FISCAL<br>YEAR TO DATE<br>(7/19-1/20) |                      | FISCAL<br>YEAR TO DATE<br>(7/18-1/19) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>ALL PROPOSAL TOTALS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 1              | 18,872               | 0              | 0                    | 1                                     | 18,872               | 1                                     | 59,909               |
| <b>ALL AWARD TOTALS</b>    | <b>1 \$</b>    | <b>18,872</b>        | <b>0 \$</b>    | <b>0</b>             | <b>1 \$</b>                           | <b>18,872</b>        | <b>1 \$</b>                           | <b>59,909</b>        |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 23,750               |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                     | 18,872               | 2                                     | 177,018              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>1 \$</b>                           | <b>18,872</b>        | <b>4 \$</b>                           | <b>200,768</b>       |

|                              |     |             |     |             |      |               |      |             |
|------------------------------|-----|-------------|-----|-------------|------|---------------|------|-------------|
| <b>Grand Total Awards</b>    | 265 | 43,969,368  | 234 | 41,186,612  | 1725 | 348,849,160   | 1755 | 354,125,467 |
| <b>Grand Total Proposals</b> | 282 | 142,105,503 | 234 | 118,948,568 | 1869 | 1,063,257,374 | 1729 | 963,483,704 |