

BOARD OF TRUSTEES
February 2020
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	26	1,914,700	30	-2,836,790	314	38,953,127	331	29,636,603
Instruction	7	610,403	12	1,306,168	109	16,104,164	140	18,002,390
Clinical	33	9,237,143	27	4,956,949	202	46,377,561	199	32,367,923
Research	128	25,515,592	141	32,586,769	1294	284,692,146	1291	309,456,674
ALL AWARD TOTALS	194	\$ 37,277,838	210	\$ 36,013,096	1919	\$ 386,126,998	1961	\$ 389,463,589

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	18	2,055,831	16	10,708,210	136	20,583,987	159	38,333,784
Instruction	9	1,782,119	7	4,031,100	48	17,600,788	48	52,694,519
Clinical	34	6,179,785	31	2,968,942	224	21,786,621	224	17,479,636
Research	246	182,891,096	246	210,473,555	1768	1,196,194,809	1598	1,083,157,572
ALL PROPOSAL TOTALS	307	\$ 192,908,831	300	\$ 228,181,807	2176	\$1,256,166,205	2029	\$1,191,665,511

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: March 16, 2020
 SUBJECT: Sponsored Projects Activity Summary – January 2020

Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Howat Patti Ross
 Cathy Anderson Laura Marks Erin W. Rothwell
 Cynthia Best Diane E. Pataki Andrew S. Weyrich
 Ken Erickson Jason Perry Mark L. Winter
 Michael Good Daniel Reed Heidi D. Woodbury

BOARD OF TRUSTEES
February 2020
Section II of IV -- AWARDS BY SPONSOR

FEDERAL	February 2020				February 2019				FISCAL YEAR TO DATE (7/19-2/20)				FISCAL YEAR TO DATE (7/18-2/19)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
	90	\$20,687,629	\$ 105,896	72	\$15,022,721	\$ 1,001,801	858	\$239,436,296	\$ 994,321	871	\$253,351,905	\$ 1,711,901				
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	19	815,444	0	10	343,131	0	201	8,658,898	0	202	10,405,856	173,304				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	100,815	43,896	2	58,469	0	22	1,353,205	43,896	17	1,299,794	0				
NATIONAL SCIENCE FOUNDATION	7	1,029,648	0	11	1,838,381	700,001	98	28,428,419	0	89	28,820,472	700,001				
US DEPARTMENT OF DEFENSE	1	541,184	0	3	970,973	0	26	10,224,279	0	39	20,819,118	93,996				
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	3,219,798	0	13	3,411,757	0				
US DEPARTMENT OF ENERGY	6	2,958,542	62,000	6	289,917	301,800	57	16,906,393	950,425	55	22,619,975	744,600				
US DEPARTMENT OF HEALTH & H	51	15,013,205	0	38	11,498,100	0	413	162,635,000	0	428	158,147,374	0				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	1	3,615,000	0	4	1,873,862	0				
US DEPARTMENT OF AGRICULTUR	1	118,791	0	0	0	0	4	208,123	0	4	144,095	0				
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	1,007,937	0	2	636,672	0				
US DEPARTMENT OF THE INTERI	0	0	0	1	0	0	10	1,722,071	0	10	1,398,614	0				
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0				
OTHER FEDERAL AGENCIES	2	110,000	0	1	23,751	0	10	1,457,174	0	8	3,774,316	0				

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Section II of IV -- AWARDS BY SPONSOR

	February 2020				February 2019				FISCAL YEAR TO DATE (7/19-2/20)				FISCAL YEAR TO DATE (7/18-2/19)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
State Government	5	\$ 973,169	\$ 0	18	\$-3,827,876	\$ 37,599	101	\$ 9,088,417	\$ 466,483	98	\$ 3,639,007	\$1,012,074				
Local Government	0	\$ 0	\$ 0	1	\$ 151,163	\$ 0	9	\$ 380,341	\$ 0	13	\$ 435,632	\$ 0				
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0				
Association and Foundation	28	\$1,834,721	\$ 609,162	23	\$3,796,386	\$ 15,815	238	\$33,056,284	\$5,222,240	242	\$32,892,789	\$4,442,774				
For-Profit	0	\$ 0	\$ 0	2	105,705	\$ 0	8	1,541,115	68,540	9	600,395	\$ 0				
Non-Profit	28	1,834,721	609,162	21	3,690,681	15,815	230	31,515,169	5,153,700	233	32,292,394	4,442,774				
Hospitals	5	\$ 20,518	\$ 416,064	14	\$ 438,369	\$ 932,998	49	\$ 698,191	\$3,262,989	45	\$ 893,434	\$3,890,104				
For-Profit	2	20,518	76,688	2	20,000	30,500	10	140,320	1,168,508	9	265,075	522,895				
Non-Profit	3	0	339,376	12	418,369	902,498	39	557,871	2,094,481	36	628,359	3,367,209				
Industry	42	\$6,738,054	\$ 549,680	41	\$6,198,713	\$ 695,933	311	\$50,445,539	\$3,996,743	332	\$45,898,436	\$3,443,774				
For-Profit	42	6,738,054	549,680	41	6,198,713	695,933	310	50,445,539	4,064,741	329	45,898,436	3,273,840				
Non-Profit	0	0	0	0	0	0	1	0	-67,998	3	0	169,934				
Institutions	4	\$ 15,000	\$ 425,066	14	\$10,091,084	\$ 100,284	67	\$ 9,879,327	\$2,693,217	84	\$14,785,680	\$2,426,957				
For-Profit	0	0	0	2	35,314	10,618	7	393,619	167,727	9	483,269	113,421				
Non-Profit	4	15,000	425,066	12	10,055,770	89,666	60	9,485,708	2,525,490	75	14,302,411	2,313,536				
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0				
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0				
Universities	20	\$3,720,396	\$1,182,483	27	\$ 26,371	\$1,331,734	285	\$ 9,696,849	\$16,774,762	274	\$ 4,130,759	\$16,484,360				
For-Profit	0	0	0	1	18,319	0	2	131,459	0	3	18,319	331,969				
Non-Profit	20	3,720,396	1,182,483	26	8,052	1,331,734	283	9,565,390	16,774,762	271	4,112,440	16,152,391				

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Section II of IV -- AWARDS BY SPONSOR

NO.	February 2020			February 2019			FISCAL YEAR TO DATE (7/19-2/20)			FISCAL YEAR TO DATE (7/18-2/19)		
	Current Period	Federal Flow Through	Federal Flow	Current Period	Federal Flow Through	Federal Flow	Current Period	Federal Flow Through	Federal Flow	Current Period	Federal Flow Through	Federal Flow
194	\$ 33,989,487	\$ 3,288,351		\$ 31,896,932	\$ 4,116,164		\$352,716,243	1919	\$ 33,410,755	1961	\$356,051,645	\$ 33,411,944
GRAND TOTALS												

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	25,198	0	0	12	488,496	13	330,688
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	3	34,994
Totals	1	\$ 25,198	0	\$ 0	13	\$ 518,061	16	\$ 365,682
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	1	50,000	3	446,895	3	522,018
EDUCATIONAL PSYCHOLOGY	1	45,016	0	0	6	701,157	3	1,094,726
SPECIAL EDUCATION	0	0	0	0	9	1,244,230	9	1,076,988
UTAH EDUCATION POLICY CENT	2	250,000	0	0	2	250,000	3	1,608,376
Totals	3	\$ 295,016	1	\$ 50,000	20	\$ 2,642,282	19	\$ 4,312,908
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	491,884	2	436,045	21	6,330,771	14	2,192,120
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	1	71,675	2	509,232	13	2,951,015	17	1,604,288
CIVIL AND ENVIRONMENTAL EN	3	198,931	8	600,781	38	2,502,866	30	4,343,227
COLLEGE OF ENGINEERING-DEA	0	0	1	45,597	1	2,000	2	48,597
ELECT & COMPUTER ENGINEERI	4	2,904,695	6	915,043	38	9,581,413	42	8,575,983
ENERGY & GEOSCIENCE INSTIT	0	0	3	164,972	0	0	21	1,031,222
ENTERTAINMENT ARTS ENGINEE	2	106,889	1	55,305	9	442,391	11	561,465
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	603,046	3	625,123
MECHANICAL ENGINEERING	2	67,500	4	-4,594,173	43	5,284,800	37	1,673,334
SCHOOL OF COMPUTING	5	643,507	1	15,000	38	11,317,551	29	11,388,962
Totals	19	\$4,485,081	28	\$-1,852,198	211	\$39,394,214	207	\$33,039,922
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	65,000	1	55,000
Totals	0	\$ 0	0	\$ 0	4	\$ 327,001	2	\$ 250,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	-18,222	3	1,537,400	5	1,744,897
KINESIOLOGY PROGRAM	0	0	0	0	5	265,259	4	207,099
NUTRITION & INTEGRATIVE PH	2	89,917	3	796,476	13	2,226,328	13	2,527,458
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	1	128,492	1	24,999	4	178,492
PHYSICALTHER/ATHLETICTRAIN	0	0	2	231,003	10	10,106,713	13	4,542,192
Totals	2	\$ 89,917	7	\$1,137,749	32	\$14,160,700	40	\$ 9,250,137

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	374,515
AMERICAN WEST CENTER	0	0	1	0	0	0	1	0
ASIAN STUDIES PROGRAM	0	0	1	30,000	5	1,240,753	4	1,094,645
COMMUNICATION	1	60,000	0	0	3	77,350	1	249,795
ENGLISH	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	1	169,999
LATIN AMERICAN STUDIES PRO	0	0	0	0	3	827,000	2	817,000
PHILOSOPHY	0	0	0	0	0	0	1	121,560
Totals	1	\$ 60,000	2	\$ 30,000	12	\$ 2,150,103	14	\$ 2,832,514
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	23,751	0	0	2	33,751
Totals	0	\$ 0	1	\$ 23,751	0	\$ 0	2	\$ 33,751
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	134,419	4	254,382	39	3,698,447	24	3,636,061
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	2	17,000	2	334,130	23	2,186,804	15	2,676,492
METALLURGICAL ENGINEERING	2	65,752	4	379,109	17	2,700,090	17	2,601,968
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	0	0	0	0	8	1,022,316	4	350,344
SEISMOGRAPH STATIONS	0	0	0	0	4	1,343,880	7	1,345,645
Totals	7	\$ 217,171	10	\$ 967,621	92	\$13,326,537	69	\$12,873,011
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	30,000
CON NURSING	0	0	0	0	17	3,579,177	10	2,083,650
CON-HSCBC DIVISION	0	0	0	0	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
Totals	0	\$ 0	0	\$ 0	17	\$ 3,579,177	21	\$ 3,570,614
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,030,325	2	6,468,196
CENTER FOR HUMAN TOXICOLOG	1	50,000	0	0	5	118,364	2	114,983
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	363,085
MEDICINAL CHEMISTRY	0	0	0	0	5	1,248,846	6	2,455,757
PHARMACEUTICAL CHEMISTRY	0	0	0	0	6	529,058	4	1,936,442
PHARMACOLOGY AND TOXICOLOG	1	343,125	2	549,000	14	3,858,038	15	3,016,763
PHARMACOTHERAPY	2	609,996	0	0	9	889,430	1	12,112
PHARMACOTHERAPY OUTCOME RE	2	340,535	0	0	15	3,511,273	6	900,796
UTAH POISON CONTROL CENTER	1	20,518	1	20,000	4	199,918	5	397,480
Totals	7	\$1,364,174	3	\$ 569,000	60	\$14,385,251	42	\$15,665,613

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	338,045	2	478,317	33	7,936,593	35	7,635,387
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	1	45,000
CHEMISTRY	2	83,211	2	435,988	27	5,723,536	40	7,638,507
CSME-INFORMAL SCIENCE ED	1	80,837	1	127,479	1	80,837	1	127,479
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	33,428	0	0
MATHEMATICS	1	170,267	2	32,663	13	2,121,577	13	1,505,404
PHYSICS AND ASTRONOMY	1	10,000	1	120,001	10	2,634,603	10	1,813,799
PHYSICS ASTRO FACULTY FUND	1	43,896	2	181,799	25	4,881,614	15	2,918,600
Totals	9	\$ 726,256	10	\$1,376,247	110	\$23,412,188	115	\$21,684,176
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	405,165	1	741,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMIC EVALUATION UNIT	0	0	0	0	1	59,802	0	0
ECONOMICS DEPARTMENT	0	0	0	0	2	57,799	1	30,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	300,000	3	589,944
GEOGRAPHY DEPARTMENT	2	124,995	0	0	16	1,168,817	14	983,903
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	340,623	1	25,000
PSYCHOLOGY DEPARTMENT	2	844,925	3	243,492	17	3,609,021	25	9,999,121
SOCIOLOGY DEPARTMENT	0	0	1	19,072	6	1,356,164	5	1,358,009
Totals	4	\$ 969,920	4	\$ 262,564	51	\$ 7,299,411	50	\$13,728,598
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	3	71,845	1	35,470
COLLEGE OF SOCIAL WORK	1	85,000	0	0	4	1,430,422	1	422,460
CSW SOCIAL RESEARCH INSTIT	1	682,560	4	341,571	5	868,526	11	609,240
CSW TRANSLATIONAL RESEARCH	1	510,195	1	19,900	4	1,154,987	5	1,399,424
UTAH CRIMINAL JUSTICE CENT	0	0	1	328,001	6	191,321	7	683,502
Totals	3	\$1,277,755	6	\$ 689,472	22	\$ 3,717,100	25	\$ 3,150,096
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	3	63,729	0	0	4	84,229
Totals	0	\$ 0	3	\$ 63,729	0	\$ 0	4	\$ 84,229

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	47,024	1	99,302
CVRTI	3	700,000	0	0	21	3,398,198	28	4,116,492
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,426,597	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	18	6,736,604	19	14,881,435	153	42,425,164	183	61,187,234
MOLECULAR MEDICINE PROGRAM	2	310,000	0	0	9	1,078,166	1	140,920
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	5	1,313,805	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	14	7,303,174	18	6,711,829
SCHOOL OF DENTISTRY	0	0	0	0	0	0	2	241,838
SOD - RESEARCH	0	0	0	0	2	751,659	3	1,249,933
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	2	406,250
Totals	23	\$7,746,604	19	\$14,881,435	210	\$59,181,417	242	\$75,915,629
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	3,431	5	230,841	25	3,693,203	24	10,766,914
INST. CLEAN&SECURE ENERGY	0	0	0	0	3	407,300	4	404,482
Totals	1	\$ 3,431	5	\$ 230,841	28	\$ 4,100,503	28	\$11,171,396
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
ENTREPRENEURSHIP & STRATEG	1	60,000	0	0	1	60,000	0	0
EXECUTIVE EDUCATION	0	0	1	44,000	0	0	1	44,000
SORENSEN IMPACT CENTER	1	34,581	0	0	5	1,609,789	6	1,635,971
SORENSEN IMPACT INVESTING	0	0	2	0	0	0	3	450,000
THE POLICY INSTITUTE	0	0	0	0	10	776,252	6	144,486
Totals	2	\$ 94,581	3	\$ 44,000	16	\$ 2,446,041	18	\$ 2,436,489
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
Totals	0	\$ 0	0	\$ 0	2	\$ 635,250	1	\$ 300,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	370,852	0	0	5	1,170,779	4	950,314
AMBATI RESEARCH	0	0	0	0	2	-424,096	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,067,580	3	487,109
ANGELUCCI RESEARCH	0	0	0	0	1	106,064	4	877,315
ARRHYTHMIA RESEARCH CENTER	1	2,765,673	0	0	1	2,765,673	4	336,820
BAHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	0	0	0	0	2	305,000	3	226,250

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	2	36,723	6	1,011,376	31	9,657,401	35	10,425,577
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	2	189,501
BIOMEDICAL INFORMATICS RES	1	73,667	3	231,840	19	3,572,194	18	2,890,835
CARD ADLT RSCH ACTVTY & CN	1	307,460	0	0	1	307,460	3	102,819
CARD PED RSCH ACTVTY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	0	0	0	0	4	309,672	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	40,001
CARDIOTHORACIC ADULT	1	177,225	0	0	1	177,225	0	0
CLINICAL PATHOLOGY	0	0	0	0	1	15,555	2	61,418
CLINICAL TRIALS OFFICE	4	161,721	3	411,942	30	16,345,627	25	4,211,321
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	573,560	3	306,168
CTR FOR INTRAOCULAR LENS S	1	55,622	0	0	6	329,282	5	144,672
CVRTI	0	0	0	0	1	18,708	0	0
DEANGELIS RESEARCH	0	0	0	0	0	0	1	88,800
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	6,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	1	250,000	1	325,000	1	250,000
DERM RESEARCH	0	0	3	505,627	7	1,064,879	11	1,852,620
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	407,820	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	326,129	2	307,264
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	929,918	5	1,213,205
DIAGNOSTIC NEUROIMAGING	1	488,953	1	488,689	6	3,266,890	14	4,289,874
DIV OF CARDIOVASCULAR MEDI	1	157,944	2	230,835	18	2,532,488	18	3,517,930
DIVISION OF EPIDEMIOLOGY	14	810,421	6	1,194,697	140	10,708,431	123	13,456,134
EMERGENCY RESEARCH GRANTS	0	0	1	38,020	5	799,119	3	62,623
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	14,000	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	3	991,578	0	0	9	2,020,444	8	873,426
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	5	631,999	0	0
EPILEPSY	0	0	1	73,642	2	167,413	1	73,642
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	6	53,250	1	129,873
GASTROENTEROLOGY	5	808,277	1	15,815	17	2,080,142	11	658,358
GEN SURG RSCH ACTIVITY & CN	1	215,970	0	0	4	577,631	2	69,296
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	105,714	7	686,366
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	2	76,550
GENERAL NEUROLOGY	0	0	0	0	0	0	2	208,981
GENERAL PEDIATRICS	0	0	1	199,846	2	299,985	5	922,223
GENERAL SURGERY	0	0	0	0	0	0	2	109,472
GENERAL SURGERY DIVISION	0	0	0	0	0	0	1	15,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	171,207	6	1,456,577
GENETIC SCIENCE LEARNING C	0	0	0	0	2	1,755,500	3	240,215
GERIATRICS	2	442,120	2	384,278	29	2,436,294	28	2,564,672
HARTNETT RESEARCH	0	0	1	39,600	3	480,440	3	436,027
HEMATOLOGY	1	178,700	0	0	12	2,132,298	10	2,123,952
HUMAN GENETICS	2	170,696	0	0	2	170,696	3	1,443,664
HUMAN GENETICS - C. CHOW	1	61,226	0	0	2	442,476	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	2	127,962
HUMAN GENETICS-C. MURTAUGH	0	0	1	167,625	0	0	1	167,625

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HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	0	0	1	63,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	732,893	5	1,628,269
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	69,464	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	1	18,319	1	454,282	2	327,577
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	1	468,711
HUMAN GENETICS-MARK YANDEL	1	297,375	0	0	1	297,375	0	0
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	1	10,000	0	0	2	326,625	5	590,231
HUMAN GENETICS-ROBERT WEIS	1	50,000	1	200,000	3	388,015	2	373,279
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	601,588	1	316,625
INFECTIOUS DISEASE	1	289,750	5	435,536	17	3,310,115	23	4,322,079
JONES RESEARCH	1	72,675	0	0	3	801,748	1	741,998
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	9	1,888,745	1	436,592	29	7,896,388	27	6,840,464
MOLECULAR MEDICINE PROGRAM	3	864,172	6	1,412,172	23	6,628,167	36	7,100,700
NEPHROLOGY	4	251,501	5	580,738	41	3,067,253	50	4,525,543
NEUROBIOLOGY & ANATOMY LAB	4	1,052,108	2	400,323	29	7,089,825	28	6,153,072
NEUROIMMUNOLOGY	0	0	1	131,126	1	134,645	3	201,308
NEUROLOGY	2	211,369	1	21,710	4	329,925	12	1,850,204
NEUROLOGY TRANSLATIONAL RS	0	0	1	67,478	0	0	2	401,536
NEUROMUSCULAR	0	0	0	0	6	658,470	4	500,011
NEUROSURGERY	1	228,750	0	0	7	3,366,219	5	385,383
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	1	302,209	3	1,521,028	4	421,418	12	7,913,242
OB/GYN MATERNAL-FETAL MED	3	55,288	1	6,143	15	884,429	16	389,065
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	46,078	1	11,299
OB/GYN RESEARCH	0	0	0	0	2	828,796	3	844,513
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	1	19,372	0	0
OB/GYN WOMAN & CHILD INSTI	2	180,216	1	10	6	1,728,692	2	410,654
OEH DIVISION-RESEARCH	0	0	1	25,000	2	67,073	2	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	209,525	0	0
OPHTHALMOLOGY-CLINICAL STU	1	32,765	0	0	7	659,028	8	1,078,918
OPHTHALMOLOGY-RESEARCH	1	33,000	0	0	4	1,118,656	7	1,319,880
ORTHOPAEDIC SURGERY OPERAT	2	31,187	3	1,109,276	18	1,195,335	17	2,031,685
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	2	14,000
PATHOLOGY	1	38,392	0	0	1	38,392	1	90,972
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	10,000	0	0
PEDIATRIC CARDIOLOGY	1	107,455	2	55,084	8	182,253	7	375,994
PEDIATRIC CRITICAL CARE	2	147,895	3	516,581	28	7,498,267	27	4,316,895
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	186,757	6	183,356
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	8	287,662	7	297,216
PEDIATRIC GENETICS	2	450,219	3	31,817	28	2,788,667	25	1,745,211
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	10	82,355	3	689,072
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	7	709,187	4	358,852
PEDIATRIC INPATIENT MEDICI	1	93,150	0	0	3	214,980	1	105,679
PEDIATRIC NEONATOLOGY	1	169,962	0	0	6	390,063	6	543,007

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PEDIATRIC NEUROLOGY	2	133,699	0	0	9	813,827	9	979,784
PEDIATRIC PULMONOLOGY	1	95,272	0	0	3	349,356	7	454,966
PEDIATRIC RESEARCH ENTERPR	0	0	1	108,000	1	97,200	2	370,278
PEDIATRIC RHEUMATOLOGY	0	0	0	0	3	103,384	2	227,021
PEDIATRIC S & H FAMILIES	0	0	1	10,000	1	600,000	3	635,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	15,396
PEDIATRICS WOMAN & CHILD I	1	2,422,835	0	0	6	16,209,093	4	8,238,871
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	3	648,813	0	0
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	197,951	1	2,459
PH DIVISION-RESEARCH	2	42,242	2	634,132	11	2,387,196	10	2,002,835
PHS-HEALTH SYS INNO & RSRC	2	270,344	3	279,147	15	5,524,013	11	851,561
PHYSICAL MED & REHAB - OPE	0	0	2	104,846	4	853,051	6	530,483
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	0	0	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	1	26,885	0	0	2	51,878
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	42,043	6	160,463
POPULATION HEALTH SCIENCES	0	0	0	0	4	1,489,823	5	1,715,806
PSYCHIATRY	0	0	1	20,000	2	222,500	1	20,000
PSYCHIATRY - RESEARCH	1	164,866	2	360,536	30	4,236,115	14	2,743,079
PULMONARY	3	147,071	0	0	21	2,049,548	24	3,115,470
PULST/SCOLES RESEARCH	0	0	0	0	8	2,229,952	4	883,850
RADIOBIOLOGY	0	0	0	0	0	0	2	125,001
RADIOLOGY RESEARCH	1	40,001	7	1,246,316	21	5,533,798	30	4,610,215
RHEUMATOLOGY	4	218,223	1	5,327	12	697,323	12	1,195,788
SLEEP AND MOVEMENT DISORDE	1	27,500	0	0	1	27,500	1	34,245
SOM ADMISSIONS	0	0	0	0	0	0	1	5,000
SOM CURRICULUM	1	15,000	0	0	1	15,000	1	10,000
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	0	0
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	0	0	2	131,742	9	1,767,393	2	131,742
TIAN RESEARCH	0	0	1	38,500	0	0	4	131,579
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	1	446,377
URO ADULT RESEARCH GRANTS	0	0	0	0	1	32,500	7	2,157,638
URO ANDROLOGY RESEARCH GRA	0	0	0	0	4	707,068	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	1	168,411	0	0	2	188,889	0	0
UTAH CANCER REGISTRY	0	0	0	0	5	-2,942	8	2,043,451
VASCULAR NEUROLOGY	0	0	1	6,000	8	857,654	4	847,860
VASCULAR RESEARCH GRANTS	0	0	0	0	3	70,902	0	0
VASCULAR RSCH ACTVITY & CN	0	0	0	0	1	62,284	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	2	163,096
VINBERG RESEARCH	0	0	0	0	3	415,287	1	244,831
YANG RESEARCH	0	0	1	381,250	2	428,750	1	381,250
Totals	109	\$18,878,475	100	\$15,565,446	961	\$181,098,138	970	\$159,618,003

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SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	2,778,000
NANO INSTITUTE	1	34,201	1	260,333	3	401,318	7	1,122,540
NATURAL HISTORY MUSEUM OF	0	0	0	0	4	109,435	5	279,243
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	2	1,010,058	5	1,586,207	38	10,474,205	44	12,119,545
SCIENTIFIC COMPUT & IMAG I	0	0	1	75,898	0	0	1	75,898
UNDERGRADUATE DIVERSITY	0	0	0	0	1	30,000	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
Totals	3	\$1,044,259	7	\$1,922,438	47	\$11,049,958	61	\$17,018,881
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
VP FOR RESEARCH								
ENT RESEARCH GRANTS	0	0	0	0	1	603,428	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	51,000	0	0	2	76,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	342,305	1	337,965
Totals	0	\$ 0	1	\$ 51,000	5	\$ 1,822,814	7	\$ 1,320,736
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	380,033	3	421,533
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
Totals	0	\$ 0	0	\$ 0	4	\$ 856,985	5	\$ 712,752
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	18,872	1	59,909
Totals	0	\$ 0	0	\$ 0	1	\$ 18,872	1	\$ 59,909
Grand Totals	194	\$37,277,838	210	\$36,013,096	1919	\$386,126,998	1961	\$389,463,589

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COLLEGE OF ARCHITECTURE & PLAN

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Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	3	130,002	1	-30,000
Research	1	25,198	0	0	10	388,059	14	375,682
ALL AWARD TOTALS	1	\$ 25,198	0	\$ 0	13	\$ 518,061	16	\$ 365,682
PROPOSALS								
Other-Public Service	0	0	0	0	4	161,800	2	410,797
Research	1	81,075	0	0	9	420,051	8	177,990
ALL PROPOSAL TOTALS	1	\$ 81,075	0	\$ 0	13	\$ 581,851	10	\$ 588,787

COLLEGE OF EDUCATION

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ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	-89,375	1	-33,519
Research	2	250,000	1	50,000	8	962,284	9	2,700,002
Instruction	1	45,016	0	0	10	1,769,373	9	1,646,425
ALL AWARD TOTALS	3	\$ 295,016	1	\$ 50,000	20	\$ 2,642,282	19	\$ 4,312,908
PROPOSALS								
Research	2	99,997	0	0	19	9,171,890	15	3,245,218
Instruction	7	1,106,419	2	307,150	9	3,592,915	5	5,729,685
ALL PROPOSAL TOTALS	9	\$ 1,206,416	2	\$ 307,150	28	\$ 12,764,805	20	\$ 8,974,903

COLLEGE OF ENGINEERING

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	-5,275,026	11	978,307	16	-1,893,044
Research	19	4,485,081	24	3,391,346	189	37,809,225	181	34,599,931
Instruction	0	0	2	31,482	11	606,683	10	333,034
ALL AWARD TOTALS	19	\$ 4,485,081	28	\$ -1,852,198	211	\$ 39,394,214	207	\$ 33,039,922
PROPOSALS								
Other-Public Service	1	165,168	0	0	9	610,976	5	311,926
Research	45	32,683,055	48	26,118,977	398	203,489,155	276	163,204,578
Instruction	0	0	1	10,000	14	1,991,645	5	30,514,889
ALL PROPOSAL TOTALS	46	\$ 32,848,223	49	\$ 26,128,977	421	\$ 206,091,776	286	\$ 194,031,393

BOARD OF TRUSTEES
February 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	80,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 327,001	2	\$ 250,000
PROPOSALS								
Other-Public Service	0	0	1	47,906	1	99,935	4	182,906
Research	0	0	0	0	0	0	5	380,706
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 47,906	1	\$ 99,935	9	\$ 563,612

COLLEGE OF HEALTH

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	128,492	4	280,010	2	168,492
Research	2	89,917	5	977,607	27	13,727,244	35	8,844,228
Instruction	0	0	1	31,650	1	153,446	3	237,417
ALL AWARD TOTALS	2	\$ 89,917	7	\$ 1,137,749	32	\$ 14,160,700	40	\$ 9,250,137
PROPOSALS								
Other-Public Service	0	0	0	0	3	292,737	1	153,851
Research	1	152,500	7	7,943,023	32	26,683,385	48	24,873,616
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	1	\$ 152,500	7	\$ 7,943,023	35	\$ 26,976,122	50	\$ 26,277,467

COLLEGE OF HUMANITIES

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	125,000	4	970,500
Research	1	60,000	2	30,000	6	325,984	5	583,881
Instruction	0	0	0	0	4	1,699,119	5	1,278,133
ALL AWARD TOTALS	1	\$ 60,000	2	\$ 30,000	12	\$ 2,150,103	14	\$ 2,832,514
PROPOSALS								
Other-Public Service	0	0	1	96,241	0	0	4	5,651,241
Research	2	659,085	0	0	9	1,276,749	7	2,112,135
Instruction	0	0	0	0	1	89,634	4	671,600
ALL PROPOSAL TOTALS	2	\$ 659,085	1	\$ 96,241	10	\$ 1,366,383	15	\$ 8,434,976

BOARD OF TRUSTEES
February 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	23,751	0	0	1	23,751
Research	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0 \$	0	1 \$	23,751	0 \$	0	2 \$	33,751
PROPOSALS								
Research	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000

COLLEGE OF MINES & EARTH SCIENCES

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	7	2,073,292	4	1,386,696
Research	7	217,171	10	967,621	85	11,253,245	65	11,486,315
ALL AWARD TOTALS	7 \$	217,171	10 \$	967,621	92 \$	13,326,537	69 \$	12,873,011
PROPOSALS								
Other-Public Service	0	0	0	0	3	4,954,890	4	194,348
Research	3	701,645	6	938,688	62	18,217,998	53	16,741,811
ALL PROPOSAL TOTALS	3 \$	701,645	6 \$	938,688	65 \$	23,172,888	57 \$	16,936,159

COLLEGE OF NURSING

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	2	198,043	0	0
Other-Public Service	0	0	0	0	2	761,200	10	230,644
Research	0	0	0	0	11	2,106,551	8	2,388,297
Instruction	0	0	0	0	2	513,383	3	951,673
ALL AWARD TOTALS	0 \$	0	0 \$	0	17 \$	3,579,177	21 \$	3,570,614
PROPOSALS								
Other-Public Service	2	777,376	2	4,046,490	2	777,376	5	5,082,109
Research	6	695,621	4	3,123,763	23	16,746,895	23	41,201,634
Instruction	0	0	0	0	1	197,703	1	60,000
ALL PROPOSAL TOTALS	8 \$	1,472,997	6 \$	7,170,253	26 \$	17,721,974	29 \$	46,343,743

BOARD OF TRUSTEES
February 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	2	274,528	1	12,112
Other-Public Service	4	471,653	1	20,000	24	3,665,434	16	1,815,884
Research	3	892,521	2	549,000	34	10,445,289	24	13,827,617
Instruction	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	7	\$ 1,364,174	3	\$ 569,000	60	\$ 14,385,251	42	\$ 15,665,613
PROPOSALS								
Clinical	1	1,000	0	0	1	1,000	0	0
Other-Public Service	1	3,000	1	1,157,719	3	434,800	3	1,186,019
Research	8	7,337,248	9	5,688,969	69	34,546,048	52	47,268,373
ALL PROPOSAL TOTALS	10	\$ 7,341,248	10	\$ 6,846,688	73	\$ 34,981,848	55	\$ 48,454,392

COLLEGE OF SCIENCE

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	7	583,809	9	1,248,768	106	23,194,171	107	21,152,497
Instruction	2	142,447	1	127,479	4	218,017	8	531,679
ALL AWARD TOTALS	9	\$ 726,256	10	\$ 1,376,247	110	\$ 23,412,188	115	\$ 21,684,176
PROPOSALS								
Other-Public Service	0	0	1	56,962	0	0	1	56,962
Research	13	5,822,518	13	10,168,241	149	105,142,591	117	69,473,394
Instruction	0	0	0	0	4	1,783,824	6	2,141,320
ALL PROPOSAL TOTALS	13	\$ 5,822,518	14	\$ 10,225,203	153	\$ 106,926,415	124	\$ 71,671,676

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	160,175	9	816,809	7	466,880
Research	4	969,920	3	102,389	40	6,458,602	41	12,937,251
Instruction	0	0	0	0	2	24,000	2	324,467
ALL AWARD TOTALS	4	\$ 969,920	4	\$ 262,564	51	\$ 7,299,411	50	\$ 13,728,598
PROPOSALS								
Other-Public Service	1	190,575	0	0	7	512,283	6	750,402
Research	6	4,875,723	11	7,161,093	63	30,397,098	70	33,887,222
Instruction	0	0	3	3,638,950	0	0	6	4,809,110
ALL PROPOSAL TOTALS	7	\$ 5,066,298	14	\$ 10,800,043	70	\$ 30,909,381	82	\$ 39,446,734

BOARD OF TRUSTEES
February 2020
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COLLEGE OF SOCIAL WORK

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	767,560	4	639,572	8	2,115,663	10	1,270,088
Research	1	510,195	2	49,900	13	1,301,437	13	1,572,008
Instruction	0	0	0	0	1	300,000	2	308,000
ALL AWARD TOTALS	3	\$ 1,277,755	6	\$ 689,472	22	\$ 3,717,100	25	\$ 3,150,096
PROPOSALS								
Other-Public Service	1	34,325	2	699,771	9	2,143,469	6	7,779,589
Research	0	0	3	1,041,516	5	914,481	21	6,046,778
Instruction	0	0	0	0	0	0	1	8,000
ALL PROPOSAL TOTALS	1	\$ 34,325	5	\$ 1,741,287	14	\$ 3,057,950	28	\$ 13,834,367

HSC CORE RESEARCH FACILITIES

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	58,543
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
PROPOSALS								
Research	1	251,611	0	0	1	251,611	1	491,714
ALL PROPOSAL TOTALS	1	\$ 251,611	0	\$ 0	1	\$ 251,611	1	\$ 491,714

MARRIOTT LIBRARY

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	63,729	0	0	4	84,229
ALL AWARD TOTALS	0	\$ 0	3	\$ 63,729	0	\$ 0	4	\$ 84,229
PROPOSALS								
Other-Public Service	1	31,100	0	0	1	31,100	4	97,440
ALL PROPOSAL TOTALS	1	\$ 31,100	0	\$ 0	1	\$ 31,100	4	\$ 97,440

BOARD OF TRUSTEES
February 2020
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OFFICE FOR GLOBAL ENGAGEMENT

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	5	3,096,735	9	2,535,770	42	13,862,286	55	13,740,622
Other-Public Service	0	0	1	250,000	9	6,171,534	10	2,293,415
Research	13	3,784,011	8	11,752,540	115	30,445,830	152	56,854,086
Instruction	2	4,204	0	0	13	978,121	16	1,522,158
ALL AWARD TOTALS	20	\$ 6,884,950	18	\$ 14,538,310	179	\$ 51,457,771	233	\$ 74,410,281

PROPOSALS

Clinical	10	13,810	7	9,555	62	394,330	67	95,730
Other-Public Service	0	0	1	35,084	3	13,862	6	91,502
Research	38	21,080,782	27	48,637,723	181	171,288,609	154	177,701,721
Instruction	0	0	0	0	1	149,393	0	0
ALL PROPOSAL TOTALS	48	\$ 21,094,592	35	\$ 48,682,362	247	\$ 171,846,194	227	\$ 177,888,953

OFFICE OF THE PRESIDENT

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	0	0	1	19,910
Other-Public Service	0	0	0	0	2	122,943	2	97,397
Research	1	3,431	6	573,966	49	10,213,709	30	11,628,096
Instruction	0	0	0	0	1	158,153	1	158,153
ALL AWARD TOTALS	1	\$ 3,431	6	\$ 573,966	52	\$ 10,494,805	34	\$ 11,903,556

PROPOSALS

Clinical	0	0	0	0	1	1,365	1	3,000
Other-Public Service	0	0	1	100,000	0	0	3	383,233
Research	13	16,851,086	10	6,378,453	85	56,555,901	42	23,505,922
Instruction	0	0	0	0	0	0	2	24,700
ALL PROPOSAL TOTALS	13	\$ 16,851,086	11	\$ 6,478,453	86	\$ 56,557,266	48	\$ 23,916,855

BOARD OF TRUSTEES
February 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	4,995	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	4,995	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	0	0
Research	0	0	0	0	2	141,819	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	141,819	0 \$	0

SCHOOL OF BUSINESS

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	34,581	3	44,000	6	1,684,789	13	2,304,184
Research	1	60,000	0	0	10	761,252	5	132,305
ALL AWARD TOTALS	2 \$	94,581	3 \$	44,000	16 \$	2,446,041	18 \$	2,436,489
PROPOSALS								
Other-Public Service	0	0	0	0	5	680,265	9	1,263,681
Research	1	122,000	0	0	12	1,439,463	7	192,399
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	1 \$	122,000	0 \$	0	17 \$	2,119,728	17 \$	1,456,080

SCHOOL OF DENTISTRY

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	635,250	1 \$	300,000

SCHOOL OF MEDICINE-OPERATIONS

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Clinical	28	6,140,408	18	2,421,179	156	32,042,704	141	18,575,279

BOARD OF TRUSTEES
February 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

Other-Public Service	19	640,906	12	765,778	216	18,989,572	222	19,818,343
Research	63	12,540,079	62	11,262,933	540	122,859,768	540	113,064,610
Instruction	2	418,736	8	1,115,557	56	8,535,438	70	8,932,959
ALL AWARD TOTALS	112	\$ 19,740,129	100	\$ 15,565,446	968	\$ 182,427,482	973	\$ 160,391,191

PROPOSALS

Clinical	22	5,417,552	24	2,959,387	159	20,642,503	156	17,380,906
Other-Public Service	10	831,287	4	2,629,044	79	9,333,897	85	10,723,781
Research	104	89,977,630	96	86,028,251	603	486,056,070	635	442,029,040
Instruction	1	650,700	1	75,000	15	9,755,674	14	6,874,632
ALL PROPOSAL TOTALS	137	\$ 96,877,169	125	\$ 91,691,682	856	\$ 525,788,144	890	\$ 477,008,359

SR VP ACADEMIC AFFAIRS - OPER

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	342,739	5	844,393	5	402,663
Research	3	1,044,259	6	1,579,699	42	10,205,565	53	15,963,443
Instruction	0	0	0	0	0	0	3	652,775
ALL AWARD TOTALS	3	\$ 1,044,259	7	\$ 1,922,438	47	\$ 11,049,958	61	\$ 17,018,881

PROPOSALS

Clinical	1	747,423	0	0	1	747,423	0	0
Other-Public Service	1	23,000	2	1,838,993	5	373,902	6	2,342,068
Research	2	1,499,520	8	4,517,679	42	29,926,391	52	23,725,091
Instruction	1	25,000	0	0	2	25,000	2	610,583
ALL PROPOSAL TOTALS	5	\$ 2,294,943	10	\$ 6,356,672	50	\$ 31,072,716	60	\$ 26,677,742

VP FOR ADMINISTRATIVE SERVICES

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000

PROPOSALS

Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

BOARD OF TRUSTEES
February 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	51,000	5	1,822,814	6	1,217,971
Instruction	0	0	0	0	0	0	1	102,765
ALL AWARD TOTALS	0 \$	0	1 \$	51,000	5 \$	1,822,814	7 \$	1,320,736
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	549,003
Research	0	0	4	2,727,179	3	3,509,732	9	6,711,212
ALL PROPOSAL TOTALS	0 \$	0	4 \$	2,727,179	3 \$	3,509,732	10 \$	7,260,215

VP FOR STUDENT AFFAIRS

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	0	0	2	653,432	5	712,752
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	856,985	5 \$	712,752
PROPOSALS								
Other-Public Service	0	0	0	0	1	162,695	1	1,099,176
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	162,695	1 \$	1,099,176

VP INSTITUTIONAL ADVANCEMENT

	February 2020		February 2019		FISCAL YEAR TO DATE (7/19-2/20)		FISCAL YEAR TO DATE (7/18-2/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	18,872	1	59,909
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	18,872	1 \$	59,909
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	23,750
Research	0	0	0	0	1	18,872	2	177,018
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	18,872	4 \$	200,768

Grand Total Awards	194	37,277,838	210	36,013,096	1919	386,126,998	1961	389,463,589
Grand Total Proposals	307	192,908,831	300	228,181,807	2176	1,256,166,205	2029	1,191,665,511