

**BOARD OF TRUSTEES**  
*September 2023*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	13	1,260,106	28	8,005,870	46	7,345,673	76	25,639,872
Research	202	56,503,180	217	60,792,501	592	165,685,963	625	237,338,592
Instruction	36	5,355,667	39	6,384,622	107	20,455,579	126	23,266,231
Other-Public Service	43	11,276,712	42	9,576,337	109	24,361,451	141	41,011,780
<b>ALL AWARD TOTALS</b>	<b>294</b>	<b>\$ 74,395,665</b>	<b>326</b>	<b>\$ 84,759,331</b>	<b>854</b>	<b>\$ 217,848,665</b>	<b>968</b>	<b>\$ 327,256,475</b>

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Clinical	25	1,588,187	29	1,743,387	74	3,819,602	95	5,052,088
Research	220	220,644,775	185	135,610,946	585	558,204,732	573	470,981,921
Instruction	6	794,226	7	651,961	30	25,326,543	16	8,793,587
Other-Public Service	19	24,021,096	31	4,690,084	53	30,579,359	60	10,131,918
<b>ALL PROPOSAL TOTALS</b>	<b>270</b>	<b>\$ 247,048,284</b>	<b>252</b>	<b>\$ 142,696,378</b>	<b>742</b>	<b>\$ 617,930,236</b>	<b>744</b>	<b>\$ 494,959,514</b>

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Vice President for Research  
 DATE: October 18, 2023  
 SUBJECT: Sponsored Projects Activity Summary – September 2023



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good  
 Laura Marks  
 Jason Perry

Patti Ross  
 Max Sergeev  
 Mitzi Montoya  
 Whitney Holt  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*September 2023*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2023			September 2022			FISCAL YEAR TO DATE (7/23-9/23)			FISCAL YEAR TO DATE (7/22-9/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	146	\$53,623,455	\$ 1,212,289	185	\$62,658,943	\$ 0	468	\$168,838,602	\$ 2,236,560	569	\$235,768,786	\$ 235,000
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	15	398,718	0	35	1,625,768	0	42	1,009,435	0	96	4,565,431	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	6	1,219,350	0	4	555,837	0	15	1,833,520	31,349	10	1,557,961	0
NATIONAL SCIENCE FOUNDATION	17	6,327,600	0	24	6,160,629	0	62	23,171,627	0	90	33,281,580	0
US DEPARTMENT OF DEFENSE	3	845,484	0	3	5,160,096	0	11	3,755,724	0	16	16,974,145	0
US DEPARTMENT OF EDUCATION	8	2,076,034	0	8	2,252,427	0	13	4,116,038	0	12	3,999,641	0
US DEPARTMENT OF ENERGY	8	992,780	1,212,289	10	1,547,310	0	29	5,507,031	1,211,439	24	53,229,026	235,000
US DEPARTMENT OF HEALTH & H	82	36,529,291	0	91	38,235,427	0	286	118,687,572	993,772	300	112,601,146	0
US DEPARTMENT OF TRANSPORTA	1	4,813,000	0	1	5,923,000	0	1	4,813,000	0	1	5,923,000	0
US DEPARTMENT OF AGRICULTUR	1	24,999	0	1	50,001	0	1	24,999	0	2	106,292	0
US DEPARTMENT OF COMMERCE	1	88,351	0	2	317,936	0	1	88,351	0	4	1,857,028	0
US DEPARTMENT OF THE INTERI	1	65,000	0	4	442,188	0	2	223,430	0	9	1,096,974	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	3	242,848	0	2	388,323	0	5	5,607,875	0	5	576,563	0

**BOARD OF TRUSTEES**  
*September 2023*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2023			September 2022			FISCAL YEAR TO DATE (7/23-9/23)			FISCAL YEAR TO DATE (7/22-9/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	17	\$1,120,776	\$ 471,540	13	\$ 717,498	\$ 329,703	36	\$ 2,818,512	\$1,146,863	42	\$23,174,933	\$ 951,084
<b>Local Government</b>	2	\$ 167,388	\$ 0	2	\$ 149,972	\$ 0	3	\$ 217,388	\$ 0	3	\$ 217,386	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 356,247	\$ 0
<b>Association and Foundation</b>	41	\$3,809,853	\$1,307,778	20	\$1,191,079	\$2,483,503	94	\$ 9,044,700	\$2,404,942	92	\$13,926,189	\$3,634,599
For-Profit	0	0	0	0	0	0	1	20,000	0	1	500,000	0
Non-Profit	41	3,809,853	1,307,778	20	1,191,079	2,483,503	93	9,024,700	2,404,942	91	13,426,189	3,634,599
<b>Hospitals</b>	13	\$ 69,992	\$ 561,082	11	\$ 183,715	\$ 392,833	34	\$ 291,206	\$1,748,782	18	\$ 345,045	\$ 973,927
For-Profit	1	0	114,086	0	0	0	6	175,038	282,730	1	161,330	0
Non-Profit	12	69,992	446,996	11	183,715	392,833	28	116,168	1,466,052	17	183,715	973,927
<b>Industry</b>	29	\$7,510,487	\$ 604,876	49	\$10,601,839	\$ 797,607	88	\$15,189,827	\$1,926,187	123	\$34,580,020	\$1,211,758
For-Profit	29	7,510,487	604,876	49	10,601,839	797,607	88	15,189,827	1,926,187	123	34,580,020	1,211,758
<b>Institutions</b>	6	\$ 378,455	\$ 0	3	\$ 23,001	\$ 100,262	14	\$ 534,028	\$1,036,872	12	\$ 277,530	\$1,214,035
For-Profit	1	259,937	0	0	0	0	1	259,937	0	1	111,871	0
Non-Profit	5	118,518	0	3	23,001	100,262	13	274,091	1,036,872	11	165,659	1,214,035
<b>Internal</b>	1	\$ 43,580	\$ 0	0	\$ 0	\$ 0	2	\$ -36,620	\$ 0	3	\$ 102,327	\$ 0
Non-Profit	1	43,580	0	0	0	0	2	-36,620	0	3	102,327	0
<b>Universities</b>	39	\$ 807,379	\$2,706,735	43	\$ 53,509	\$5,075,867	115	\$ 1,210,785	\$9,240,032	103	\$ 715,819	\$9,571,790
For-Profit	1	0	11,302	1	7,000	0	2	0	111,077	3	7,000	31,380
Non-Profit	38	807,379	2,695,433	42	46,509	5,075,867	113	1,210,785	9,128,955	100	708,819	9,540,410
<b>GRAND TOTALS</b>	294	\$ 67,531,365	\$ 6,864,300	326	\$ 75,579,556	\$ 9,179,775	854	\$198,108,428	\$ 19,740,237	968	\$309,464,282	\$ 17,792,193

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ASSOCIATE VP FOR RESEARCH</b>								
RMCOEH CENTER	0	0	0	0	2	1,729,838	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 1,729,838	0	\$ 0
<b>CHIEF FINANCIAL OFFICER</b>								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 20,000
<b>CLIN &amp; TRANS SCI INSTITUTE</b>								
CLIN & TRANS SCIENCE INST	0	0	1	203,135	3	1,540,327	1	203,135
<b>Totals</b>	0	\$ 0	1	\$ 203,135	3	\$ 1,540,327	1	\$ 203,135
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	3	146,997
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 146,997
<b>COLLEGE OF EDUCATION</b>								
COMMUNICATION SCI & DISORD	0	0	1	240,755	0	0	1	240,755
EDUCATION, CULTURE & SOCIE	2	813,161	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	910,900	0	0
EDUCATIONAL PSYCHOLOGY	2	65,094	1	163,508	6	1,296,500	7	2,531,673
SPECIAL EDUCATION	8	1,318,332	6	737,221	10	1,685,327	11	1,512,070
UTAH EDUCATION POLICY CENT	1	120,000	2	80,000	2	260,662	4	408,247
<b>Totals</b>	13	\$2,316,587	10	\$1,221,484	21	\$ 4,966,550	25	\$ 5,298,760
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	1	232,891	1	1,428,121	8	2,258,604	5	2,468,080
CENTER FOR NUCLEAR ENG PRO	1	1,049,604	0	0	1	1,049,604	0	0
CHEMICAL ENGINEERING	7	2,277,556	4	686,880	8	2,507,507	8	910,824
CIVIL AND ENVIRONMENTAL EN	4	212,000	4	480,280	13	7,040,737	18	1,620,053
DIVISION OF GAMES	0	0	0	0	1	107,185	1	101,738
ELECT & COMPUTER ENGINEERI	7	883,180	7	1,010,235	19	4,177,616	15	2,364,837
MATERIAL SCIENCE AND ENGIN	3	318,562	1	20,000	7	892,798	4	510,797
MECHANICAL ENGINEERING	6	533,565	11	2,840,545	19	2,774,000	18	6,361,577
SCHOOL OF COMPUTING	6	1,850,555	8	4,018,677	22	6,291,910	26	11,168,808
<b>Totals</b>	35	\$7,357,913	36	\$10,484,738	98	\$27,099,961	95	\$25,506,714
<b>COLLEGE OF FINE ARTS</b>								
UTAH CENTER FOR VOCOLOGY	0	0	1	19,909	1	42,350	1	19,909
VIRGINIA TANNER CREATIVE D	1	20,000	0	0	1	20,000	1	40,000
<b>Totals</b>	1	\$ 20,000	1	\$ 19,909	2	\$ 62,350	2	\$ 59,909

**BOARD OF TRUSTEES**  
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	1	56,966	1	29,925	1	56,966	4	505,345
HEALTH & KINESIOLOGY	3	333,144	3	852,865	7	843,388	7	1,093,212
NUTRITION & INTEGRATIVE PH	1	69,080	3	702,596	6	873,728	9	1,755,959
OCCUPATIONAL/RECREATIONAL	1	627,874	1	585,941	2	634,927	1	585,941
PARKS RECREATION AND TOURI	0	0	0	0	2	210,314	0	0
PHYSICALTHER/ATHLETICTRAIN	1	136,350	2	2,846,666	3	193,984	5	3,391,651
<b>Totals</b>	<b>7</b>	<b>\$1,223,414</b>	<b>10</b>	<b>\$5,017,993</b>	<b>21</b>	<b>\$ 2,813,307</b>	<b>26</b>	<b>\$ 7,332,108</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	515,018	1	18,202
AMERICAN WEST CENTER	0	0	1	67,719	0	0	1	67,719
ASIAN STUDIES PROGRAM	0	0	1	263,506	3	997,996	5	943,824
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
ENGLISH	1	2,500	0	0	1	2,500	1	130,000
ENVIRONMENTAL HUMANITIES G	1	791,000	0	0	1	791,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	1	263,506	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
<b>Totals</b>	<b>2</b>	<b>\$ 793,500</b>	<b>3</b>	<b>\$ 594,731</b>	<b>10</b>	<b>\$ 3,319,092</b>	<b>12</b>	<b>\$ 2,171,346</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	3,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	8	1,079,314	5	628,507	22	2,966,418	22	4,382,459
GEOLOGY & GEOPHYSICS	3	737,756	5	522,429	10	1,350,896	12	2,008,344
METALLURGICAL ENGINEERING	2	199,998	1	150,000	4	939,984	3	204,542
MINING ENGINEERING	0	0	0	0	1	53,004	0	0
SEISMOGRAPH STATIONS	0	0	1	198,060	1	158,430	1	198,060
<b>Totals</b>	<b>13</b>	<b>\$2,017,068</b>	<b>12</b>	<b>\$1,498,996</b>	<b>38</b>	<b>\$ 5,468,732</b>	<b>38</b>	<b>\$ 6,793,405</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	4	1,176,630	3	1,320,619	12	3,405,277	11	2,579,042
<b>Totals</b>	<b>4</b>	<b>\$1,176,630</b>	<b>3</b>	<b>\$1,320,619</b>	<b>12</b>	<b>\$ 3,405,277</b>	<b>11</b>	<b>\$ 2,579,042</b>

**BOARD OF TRUSTEES**  
**September 2023**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	- 844,346	0	0
CENTER FOR HUMAN TOXICOLOG	1	20,272	0	0	2	154,789	0	0
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	90,000
MEDICINAL CHEMISTRY	1	93,762	1	289,750	4	651,867	3	1,554,853
MOLECULAR PHARMACEUTICS	2	64,359	3	946,367	4	194,978	4	1,039,296
PHARMACOLOGY AND TOXICOLOG	6	1,281,068	2	571,434	13	3,093,655	9	2,429,046
PHARMACOTHERAPY	5	1,256,739	1	5,300	9	1,342,479	4	392,924
PHARMACOTHERAPY OUTCOME RE	2	402,507	1	32,886	3	478,904	3	271,634
UTAH POISON CONTROL CENTER	0	0	0	0	2	210,166	0	0
<b>Totals</b>	<b>17</b>	<b>\$3,118,707</b>	<b>8</b>	<b>\$1,845,737</b>	<b>45</b>	<b>\$ 5,585,643</b>	<b>25</b>	<b>\$ 6,039,944</b>
<b>COLLEGE OF SCIENCE</b>								
CHEMISTRY	10	3,044,393	6	2,087,189	24	11,961,605	29	9,571,674
COLLEGE OF SCIENCE	0	0	0	0	0	0	1	34,270
CSME-INFORMAL SCIENCE ED	1	63,740	1	95,609	1	63,740	1	95,609
MATHEMATICS	2	138,082	4	492,050	5	823,548	16	2,957,383
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	1	850,000	10	2,136,097	9	2,315,133	17	3,115,815
SCHOOL OF BIOLOGICAL SCIEN	1	322,642	2	403,241	13	3,488,824	17	3,936,450
<b>Totals</b>	<b>15</b>	<b>\$4,418,857</b>	<b>23</b>	<b>\$5,214,186</b>	<b>52</b>	<b>\$18,652,850</b>	<b>82</b>	<b>\$19,865,150</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	1,599,707	1	17,867	2	1,675,849	2	83,703
ECONOMICS DEPARTMENT	3	139,707	0	0	3	139,707	1	75,109
FAMILY AND CONSUMER STUDIE	1	343,125	1	87,520	2	289,064	1	87,520
GEOGRAPHY DEPARTMENT	4	1,160,983	3	112,736	5	1,217,241	6	326,178
PSYCHOLOGY DEPARTMENT	4	142,570	3	195,888	8	1,053,498	10	779,266
SOCIOLOGY DEPARTMENT	1	8,000	2	135,747	1	8,000	2	135,747
<b>Totals</b>	<b>14</b>	<b>\$3,394,092</b>	<b>10</b>	<b>\$ 549,758</b>	<b>21</b>	<b>\$ 4,383,359</b>	<b>22</b>	<b>\$ 1,487,523</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	375,624	1	636,638	2	407,844	3	1,172,229
CSW SOCIAL RESEARCH INSTIT	0	0	1	80,000	0	0	5	20,755,289
CSW TRANSLATIONAL RESEARCH	4	748,999	1	595,290	5	828,999	1	595,290
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	1	215,000	2	388,323	2	232,901	4	434,224
<b>Totals</b>	<b>6</b>	<b>\$1,339,623</b>	<b>5</b>	<b>\$1,700,251</b>	<b>10</b>	<b>\$ 1,522,141</b>	<b>14</b>	<b>\$23,007,032</b>
<b>DATA COORDINATING CENTER</b>								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,821</b>	<b>0</b>	<b>\$ 0</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>FINANCIAL AID OFFICE</b>								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	1	354,064	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
<b>Totals</b>	1	\$ 354,064	0	\$ 0	2	\$ 410,959	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY	1	130,833	0	0	2	416,539	1	73,131
<b>Totals</b>	1	\$ 130,833	0	\$ 0	2	\$ 416,539	1	\$ 73,131

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	5	1,634,773	3	724,028	12	4,332,257	12	6,194,233
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
HUNTSMAN CANCER INSTITUTE	18	3,626,846	36	12,963,358	63	17,293,502	91	37,540,750
MD/PHD PROGRAM	1	38,346	0	0	1	38,346	0	0
MOLECULAR MEDICINE PROGRAM	3	882,807	4	817,001	20	4,087,697	13	3,184,213
NUTRITION & INTEGRATIVE PH	1	200,000	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	338,536	0	0
PEDIATRICS WOMAN & CHILD I	2	2,586,748	0	0	3	2,614,889	2	2,520,756
SCHOOL OF DENTISTRY	1	154,000	0	0	3	844,575	0	0
<b>Totals</b>	<b>31</b>	<b>\$9,123,520</b>	<b>43</b>	<b>\$14,504,387</b>	<b>105</b>	<b>\$30,240,579</b>	<b>119</b>	<b>\$49,606,670</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	1	32,000	3	84,000	5	615,304	6	49,639,833
<b>Totals</b>	<b>1</b>	<b>\$ 32,000</b>	<b>3</b>	<b>\$ 84,000</b>	<b>5</b>	<b>\$ 615,304</b>	<b>7</b>	<b>\$49,815,707</b>
<b>SCH FOR CULTURAL &amp; SOCIAL TRAN</b>								
GENDER STUDIES	2	180,000	0	0	2	180,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
FINANCE DEPARTMENT	0	0	0	0	1	177,859	1	112,386
QUANTITATIVE ANALYSIS MKT&	1	148,422	0	0	1	148,422	0	0
THE POLICY INSTITUTE	1	175,001	2	75,000	4	332,367	4	571,178
<b>Totals</b>	<b>2</b>	<b>\$ 323,423</b>	<b>2</b>	<b>\$ 75,000</b>	<b>6</b>	<b>\$ 658,648</b>	<b>5</b>	<b>\$ 683,564</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ANATOMIC PATHOLOGY	1	21,672	1	20,813	1	21,672	1	20,813
ANESTHESIOLOGY - RESEARCH	0	0	0	0	1	50,000	7	1,723,588
ANGELUCCI RESEARCH	0	0	0	0	0	0	2	897,717
BERNSTEIN RESEARCH	0	0	1	610,000	3	1,399,167	2	840,250
BIOCHEMISTRY RESEARCH	4	1,369,823	4	1,602,117	21	6,441,097	17	8,746,641
CLIN & TRANS SCIENCE INST	0	0	1	380,886	0	0	1	380,886
CLINICAL PATHOLOGY	0	0	0	0	2	472,496	0	0
CLINICAL TRIALS OFFICE	2	242,140	4	3,667,752	2	242,140	5	4,378,484
COGNITIVE NEUROLOGY	1	48,840	0	0	1	48,840	2	365,178
CVRTI	1	230,129	0	0	1	230,129	0	0
DATA COORDINATING CENTER	3	138,329	1	141,787	5	3,873,502	1	141,787
DBMI FACULTY RESEARCH	2	1,295,009	4	801,950	8	3,588,873	7	1,497,137
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	410,677	0	0
DEPT OF PED RESEARCH PILOT	1	-1,440	0	0	1	-1,440	0	0
DEPT OF PHYSICAL MED & REH	3	385,756	2	520,742	4	627,806	7	945,366
DERM RESEARCH	0	0	2	235,561	0	0	7	1,317,766
DERMATOLOGY	0	0	0	0	0	0	1	55,000



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	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-CTRS COMM HLTH (CCHIO)	0	0	0	0	1	493,977	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	1	96,895	0	0	1	96,895
DIAGNOSTIC NEUROIMAGING	0	0	0	0	1	33,716	1	116,664
DIV OF CARDIOVASCULAR MEDI	2	784,498	5	433,382	8	1,882,431	14	1,909,128
DIVISION OF EPIDEMIOLOGY	7	1,705,471	11	1,120,098	21	2,589,566	35	5,473,536
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE RESEARC	4	433,033	2	263,372	5	483,033	3	292,397
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	0	0	2	1	4	1,248,568	2	1
EPILEPSY	0	0	0	0	4	297,251	0	0
FAMILY MEDICINE RESEARCH	1	494,459	1	85,000	1	494,459	4	585,632
GASTROENTEROLOGY	0	0	1	19,541	4	918,435	5	853,776
GEN SURG RSCH ACTIVITY & CN	0	0	1	482,000	0	0	2	538,285
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	340,366	1	45,000
GENERAL INTERNAL MEDICINE	1	500,000	1	490,750	2	1,105,483	2	1,101,987
GENERAL PEDIATRICS	2	72,073	0	0	2	72,073	1	130,000
GENETIC SCIENCE LEARNING C	2	2,207,621	0	0	2	2,207,621	0	0
GERIATRICS	5	964,302	3	103,418	10	1,102,549	27	2,195,403
GIM HOSPITALISTS	1	4,208	1	45,093	1	4,208	1	45,093
GLOBAL SURGERY RESEARCH GR	1	5,200	0	0	2	42,247	1	160,615
HARTNETT RESEARCH	0	0	1	36,465	0	0	1	36,465
HEMATOLOGY	2	1,672,839	2	1,600,305	3	1,682,291	4	1,759,305
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR RESEARCH	0	0	2	53,369	4	218,296	6	226,515
HUMAN GENETICS - C. CHOW	0	0	0	0	1	423,500	1	422,354
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	385,000	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	48,972	1	66,418
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	1	54,810
HUMAN GENETICS-G. STANFIEL	0	0	1	576,554	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	0	0	1	230,222	0	0	1	230,222
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	385,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	0	0
HUMAN GENETICS-MARK YANDEL	1	52,694	0	0	1	52,694	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	66,500	1	50,765	2	68,720
INFECTIOUS DISEASE	1	110,000	1	774,598	3	623,013	9	2,637,502
KRIZAJ RESEARCH	0	0	0	0	1	383,500	1	371,995
MICROBIOLOGY & IMMUNOLOGY	2	946,414	1	194,021	11	4,601,554	10	5,341,768
MOLECULAR MEDICINE PROGRAM	0	0	3	114,985	0	0	5	334,794
NEPHROLOGY	5	429,176	2	-33,015	22	3,050,473	18	2,367,478
NEUROBIOLOGY LABS	6	1,566,146	6	1,936,447	15	6,791,889	17	3,438,280
NEUROIMMUNOLOGY	1	33,333	1	3,970,523	1	33,333	2	7,167,824
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	0	0	3	1,008,982
NEUROMUSCULAR	1	423,100	0	0	2	598,138	4	582,253
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	1	1,544,375	1	32,360	7	1,765,576	4	416,635
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	0	0
NOUDOOST RESEARCH	0	0	0	0	2	735,646	1	350,750
OB/GYN FAMILY PLANNING	2	148,226	3	415,780	6	263,079	4	544,082
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,407,291	1	753,914
OB/GYN MATERNAL-FETAL MED	2	85,533	6	1,167,272	8	1,334,852	11	2,473,434

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	2,642,233	2	533,300
OBSTETRICS AND GYNECOLOGY	1	643,022	0	0	1	643,022	0	0
OEH DIVISION-RESEARCH	1	4,959,627	1	222,429	6	6,739,589	8	1,505,890
OPHTHALMOLOGY-CLINICAL STU	2	267,053	0	0	6	667,568	0	0
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	385,000	1	111,871
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	4	663,235	5	261,921	10	1,330,465	21	2,556,050
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	1	600,828	0	0	1	600,828	0	0
PATHOLOGY	0	0	0	0	0	0	1	433,736
PEDIATRIC BEHAVIORAL HEALT	1	349,911	0	0	2	949,911	1	356,318
PEDIATRIC CARDIOLOGY	2	147,775	2	533,750	6	1,115,410	2	533,750
PEDIATRIC CRITICAL CARE	3	732,220	4	332,750	4	756,324	8	4,567,005
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	671,644	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	1	42,100	2	60,987	2	111,600
PEDIATRIC GENETICS	5	859,978	5	345,417	11	2,053,746	12	1,400,191
PEDIATRIC HEMATOLOGY/ONCOL	4	109,154	1	5,000	5	128,654	2	505,000
PEDIATRIC HOSPITAL MEDICIN	1	-109,596	0	0	1	-109,596	1	173,129
PEDIATRIC INFECTIOUS DISEA	2	174,107	2	91,058	2	174,107	3	175,170
PEDIATRIC NEONATOLOGY	2	272,046	1	567,413	5	539,306	2	1,067,413
PEDIATRIC NEPHROLOGY	1	107,941	0	0	1	107,941	0	0
PEDIATRIC NEUROLOGY	1	397,029	2	58,022	4	1,732,323	8	212,685
PEDIATRIC PULMONOLOGY	1	53,420	0	0	2	63,286	0	0
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	0	0	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	3	802,402
PEDIATRIC RHEUMATOLOGY	3	40,230	2	-36,610	4	46,456	3	842,938
PEDIATRIC S & H FAMILIES	0	0	0	0	1	1,406	2	610,000
PEDIATRICS WOMAN & CHILD I	2	5,348,940	3	7,931,159	4	7,259,922	5	10,427,652
PEDS CLINICAL PHARMACOLOGY	1	81,119	3	262,866	2	134,719	3	262,866
PEDS SURGERY RESEARCH GRAN	0	0	0	0	0	0	1	160,142
PH DIVISION-RESEARCH	1	392,928	0	0	2	1,097,422	2	730,160
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS-BIOSTATISTICS	1	9,246	0	0	1	9,246	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	2	27,501	1	638,074	2	27,501
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	423,500	0	0
POPULATION HEALTH SCIENCES	2	641,548	2	691,401	4	985,163	4	722,494
PSYCHIATRY - RESEARCH	2	672,500	2	293,986	5	1,670,720	6	2,566,939
PULMONARY	1	110,291	2	409,616	11	1,078,892	9	5,078,539
PULST/SCOLES RESEARCH	0	0	0	0	1	10,690	3	549,705
RADIOLOGY RESEARCH	1	78,370	5	1,477,380	9	2,317,408	13	3,143,106
RHEUMATOLOGY	0	0	0	0	1	55,086	0	0
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	2	419,380
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	2	4,000
SOM CURRICULUM	0	0	0	0	1	25,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	1	383,750	0	0	1	383,750
SURGERY RESEARCH	0	0	0	0	1	30,000	1	10,000
TBI AND CONCUSSION CENTER	7	215,194	11	332,836	8	238,207	12	425,124
TIAN RESEARCH	0	0	1	369,813	0	0	2	369,813
UREAD CENTER	0	0	1	910,112	2	171,433	4	2,206,742

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
URO ADULT RESEARCH GRANTS	1	22,186	0	0	4	119,953	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	1,071,991	0	0
UROLOGY PED RESEARCH GRANT	0	0	1	25,000	1	25,000	1	25,000
UTAH CANCER REGISTRY	0	0	0	0	2	86,688	2	273,000
VASCULAR NEUROLOGY	0	0	0	0	0	0	1	305,000
VASCULAR RESEARCH GRANTS	0	0	0	0	1	40,000	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	0	0	1	430,569
VINBERG RESEARCH	0	0	0	0	2	446,626	1	384,315
YANG RESEARCH	0	0	1	41,379	1	469,144	1	41,379
<b>Totals</b>	<b>122</b>	<b>\$35,753,261</b>	<b>142</b>	<b>\$37,837,594</b>	<b>371</b>	<b>\$98,502,890</b>	<b>442</b>	<b>\$118,468,779</b>
<b>SVPAA-ACADEMICS</b>								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
NATURAL HISTORY MUSEUM OF	0	0	3	200,536	0	0	4	208,515
NHMU COLLECTION CARE & SCI	0	0	0	0	0	0	1	38,784
SCIENT COMP & IMAG INSTIT-	4	702,857	9	1,594,774	13	3,102,364	21	5,884,354
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRADUATE STUDIES	1	185,000	0	0	4	962,740	1	55,000
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	1	27,361
UTAH TELEHEALTH NETWORK	1	25,249	0	0	2	350,249	1	325,000
<b>Totals</b>	<b>6</b>	<b>\$ 913,106</b>	<b>12</b>	<b>\$1,795,310</b>	<b>22</b>	<b>\$ 4,541,250</b>	<b>31</b>	<b>\$ 6,648,014</b>
<b>VP FOR RESEARCH</b>								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	2	320,000
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	527,014	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 527,014</b>	<b>2</b>	<b>\$ 320,000</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	1	398,168	1	398,168	1	398,168
FIRST GENERATION PROGRAMS	1	409,067	1	393,334	1	409,067	1	393,334
<b>Totals</b>	<b>1</b>	<b>\$ 409,067</b>	<b>2</b>	<b>\$ 791,502</b>	<b>2</b>	<b>\$ 807,235</b>	<b>2</b>	<b>\$ 791,502</b>
<b>Grand Totals</b>	<b>294</b>	<b>\$74,395,665</b>	<b>326</b>	<b>\$84,759,331</b>	<b>854</b>	<b>\$217,848,665</b>	<b>968</b>	<b>\$327,256,475</b>

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**ASSOCIATE VP FOR RESEARCH**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	0	0	0	0	1	12,646	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,729,838</b>	<b>0</b>	<b>\$ 0</b>

**CHIEF FINANCIAL OFFICER**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	20,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	15,000	0	0	1	15,000	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 20,000</b>

**CLIN & TRANS SCI INSTITUTE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	203,135	0	0	1	203,135
Instruction	0	0	0	0	3	1,540,327	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 203,135</b>	<b>3</b>	<b>\$ 1,540,327</b>	<b>1</b>	<b>\$ 203,135</b>
<b>PROPOSALS</b>								
Other-Public Service	1	658,693	0	0	1	658,693	0	0
Research	0	0	1	3,848,944	1	343,549	2	4,052,079
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 658,693</b>	<b>1</b>	<b>\$ 3,848,944</b>	<b>2</b>	<b>\$ 1,002,242</b>	<b>2</b>	<b>\$ 4,052,079</b>

**BOARD OF TRUSTEES**  
*September 2023*  
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**COLLEGE OF ARCHITECTURE & PLAN**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	3	146,997
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 146,997</b>
<b>PROPOSALS</b>								
Research	0	0	2	149,517	1	193,741	5	390,317
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 149,517</b>	<b>1</b>	<b>\$ 193,741</b>	<b>5</b>	<b>\$ 390,317</b>

**COLLEGE OF EDUCATION**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	917,775	1	27,500
Research	3	185,094	2	80,000	6	1,385,485	9	2,219,943
Instruction	10	2,131,493	8	1,141,484	13	2,663,290	15	3,051,317
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,316,587</b>	<b>10</b>	<b>\$ 1,221,484</b>	<b>21</b>	<b>\$ 4,966,550</b>	<b>25</b>	<b>\$ 5,298,760</b>
<b>PROPOSALS</b>								
Research	8	4,139,204	6	4,358,990	10	4,310,227	8	4,478,990
Instruction	0	0	0	0	4	4,675,230	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 4,139,204</b>	<b>6</b>	<b>\$ 4,358,990</b>	<b>14</b>	<b>\$ 8,985,457</b>	<b>8</b>	<b>\$ 4,478,990</b>

**COLLEGE OF ENGINEERING**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	481,917	2	395,000	5	5,845,309	5	1,924,804
Research	29	6,541,011	30	10,012,238	88	20,918,725	86	23,504,410
Instruction	4	334,985	4	77,500	5	335,927	4	77,500
<b>ALL AWARD TOTALS</b>	<b>35</b>	<b>\$ 7,357,913</b>	<b>36</b>	<b>\$ 10,484,738</b>	<b>98</b>	<b>\$ 27,099,961</b>	<b>95</b>	<b>\$ 25,506,714</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	642,831	0	0	1	642,831
Other-Public Service	4	532,110	1	175,000	5	532,110	1	175,000
Research	55	95,254,249	45	22,912,061	126	157,447,786	134	74,414,872
Instruction	3	57,000	7	651,961	13	2,513,341	9	4,489,206
<b>ALL PROPOSAL TOTALS</b>	<b>62</b>	<b>\$ 95,843,359</b>	<b>54</b>	<b>\$ 24,381,853</b>	<b>144</b>	<b>\$ 160,493,237</b>	<b>145</b>	<b>\$ 79,721,909</b>

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**COLLEGE OF FINE ARTS**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	20,000	0	0	1	20,000	1	40,000
Research	0	0	1	19,909	1	42,350	1	19,909
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 19,909</b>	<b>2</b>	<b>\$ 62,350</b>	<b>2</b>	<b>\$ 59,909</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	90,171	1	99,886
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 90,171</b>	<b>1</b>	<b>\$ 99,886</b>

**COLLEGE OF HEALTH**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	5	1,017,984	10	5,017,993	16	2,662,767	21	7,053,876
Instruction	2	205,430	0	0	5	150,540	5	278,232
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,223,414</b>	<b>10</b>	<b>\$ 5,017,993</b>	<b>21</b>	<b>\$ 2,813,307</b>	<b>26</b>	<b>\$ 7,332,108</b>
<b>PROPOSALS</b>								
Research	2	4,015,000	7	3,115,072	14	24,680,684	16	10,602,662
Instruction	0	0	0	0	1	115,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 4,015,000</b>	<b>7</b>	<b>\$ 3,115,072</b>	<b>15</b>	<b>\$ 24,795,684</b>	<b>16</b>	<b>\$ 10,602,662</b>

**COLLEGE OF HUMANITIES**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	793,500	0	0	2	793,500	0	0
Research	0	0	1	67,719	0	0	2	197,719
Instruction	0	0	2	527,012	8	2,525,592	10	1,973,627
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 793,500</b>	<b>3</b>	<b>\$ 594,731</b>	<b>10</b>	<b>\$ 3,319,092</b>	<b>12</b>	<b>\$ 2,171,346</b>
<b>PROPOSALS</b>								
Other-Public Service	2	843,813	0	0	2	843,813	0	0
Research	2	179,928	1	6,000	8	926,619	2	12,000
Instruction	0	0	0	0	1	533,285	1	1,048,932
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,023,741</b>	<b>1</b>	<b>\$ 6,000</b>	<b>11</b>	<b>\$ 2,303,717</b>	<b>3</b>	<b>\$ 1,060,932</b>

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**COLLEGE OF LAW**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	3,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	202,357	0	0	1	202,357
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 202,357</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 202,357</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	348,060	1	158,430	2	348,060
Research	13	2,017,068	10	1,150,936	37	5,310,302	36	6,445,345
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,017,068</b>	<b>12</b>	<b>\$ 1,498,996</b>	<b>38</b>	<b>\$ 5,468,732</b>	<b>38</b>	<b>\$ 6,793,405</b>
<b>PROPOSALS</b>								
Research	2	322,491	1	876,695	8	1,246,017	7	5,282,922
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 322,491</b>	<b>1</b>	<b>\$ 876,695</b>	<b>8</b>	<b>\$ 1,246,017</b>	<b>7</b>	<b>\$ 5,282,922</b>

**COLLEGE OF NURSING**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	40,000	0	0
Research	2	1,054,619	2	1,273,119	6	2,053,288	5	1,375,565
Instruction	2	122,011	1	47,500	5	1,311,989	6	1,203,477
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 1,176,630</b>	<b>3</b>	<b>\$ 1,320,619</b>	<b>12</b>	<b>\$ 3,405,277</b>	<b>11</b>	<b>\$ 2,579,042</b>
<b>PROPOSALS</b>								
Research	4	7,887,695	3	700,504	6	7,988,323	12	17,633,074
Instruction	0	0	0	0	0	0	1	2,000,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 7,887,695</b>	<b>3</b>	<b>\$ 700,504</b>	<b>6</b>	<b>\$ 7,988,323</b>	<b>13</b>	<b>\$ 19,633,074</b>

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**COLLEGE OF PHARMACY**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	32,886	1	76,397	2	258,733
Other-Public Service	5	565,086	0	0	16	1,223,056	3	445,925
Research	12	2,553,621	6	1,711,768	24	3,865,954	15	5,053,119
Instruction	0	0	1	101,083	4	420,236	5	282,167
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 3,118,707</b>	<b>8</b>	<b>\$ 1,845,737</b>	<b>45</b>	<b>\$ 5,585,643</b>	<b>25</b>	<b>\$ 6,039,944</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	163,725	0	0	1	163,725
Research	6	5,696,635	4	1,165,204	26	16,571,008	22	22,021,632
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 5,696,635</b>	<b>5</b>	<b>\$ 1,328,929</b>	<b>26</b>	<b>\$ 16,571,008</b>	<b>23</b>	<b>\$ 22,185,357</b>

**COLLEGE OF SCIENCE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	272,157	0	0	2	627,620	0	0
Research	13	4,082,960	22	5,118,577	49	17,961,490	79	19,734,091
Instruction	1	63,740	1	95,609	1	63,740	3	131,059
<b>ALL AWARD TOTALS</b>	<b>15</b>	<b>\$ 4,418,857</b>	<b>23</b>	<b>\$ 5,214,186</b>	<b>52</b>	<b>\$ 18,652,850</b>	<b>82</b>	<b>\$ 19,865,150</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	268,992	0	0	1	268,992
Research	14	5,589,542	6	1,842,696	39	20,059,620	19	9,894,398
<b>ALL PROPOSAL TOTALS</b>	<b>14</b>	<b>\$ 5,589,542</b>	<b>7</b>	<b>\$ 2,111,688</b>	<b>39</b>	<b>\$ 20,059,620</b>	<b>20</b>	<b>\$ 10,163,390</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	387,295	0	0	1	387,295	1	145,151
Research	13	3,006,797	8	430,189	20	3,996,064	19	1,222,803
Instruction	0	0	2	119,569	0	0	2	119,569
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 3,394,092</b>	<b>10</b>	<b>\$ 549,758</b>	<b>21</b>	<b>\$ 4,383,359</b>	<b>22</b>	<b>\$ 1,487,523</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	0	0	0	2	145,150



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Research	4	162,386	5	332,421	11	5,884,219	17	5,069,576
Instruction	0	0	0	0	0	0	1	12,735
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 162,386</b>	<b>6</b>	<b>\$ 332,421</b>	<b>11</b>	<b>\$ 5,884,219</b>	<b>20</b>	<b>\$ 5,227,461</b>

**COLLEGE OF SOCIAL WORK**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	240,000	2	279,421	5	372,397	7	20,962,711
Research	2	562,192	2	825,540	4	612,313	6	1,449,031
Instruction	1	537,431	1	595,290	1	537,431	1	595,290
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,339,623</b>	<b>5</b>	<b>\$ 1,700,251</b>	<b>10</b>	<b>\$ 1,522,141</b>	<b>14</b>	<b>\$ 23,007,032</b>
<b>PROPOSALS</b>								
Other-Public Service	4	2,029,352	0	0	11	3,737,817	4	260,524
Research	2	2,378,192	0	0	6	9,697,380	1	199,649
Instruction	0	0	0	0	1	270,004	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 4,407,544</b>	<b>0</b>	<b>\$ 0</b>	<b>18</b>	<b>\$ 13,705,201</b>	<b>5</b>	<b>\$ 460,173</b>

**DATA COORDINATING CENTER**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	398,821	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,821</b>	<b>0</b>	<b>\$ 0</b>

**FINANCIAL AID OFFICE**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	335,042
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 335,042</b>

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**GRADUATE SCHOOL**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	2	318,000	0	0	3	372,985	1	40,945
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 318,000</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 372,985</b>	<b>1</b>	<b>\$ 40,945</b>

**HSC CORE RESEARCH FACILITIES**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	354,064	0	0	2	410,959	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 354,064</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 410,959</b>	<b>0</b>	<b>\$ 0</b>

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	352,064	0	0	1	352,064	0	0
Research	0	0	0	0	0	0	1	27,630
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 352,064</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 352,064</b>	<b>1</b>	<b>\$ 27,630</b>

**MARRIOTT LIBRARY**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	130,833	0	0	2	416,539	1	73,131
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 130,833</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 416,539</b>	<b>1</b>	<b>\$ 73,131</b>

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	289,753
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 289,753</b>

**OFFICE OF SR VP HEALTH SCI**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	10	2,925,460	3	1,179,208	15	5,707,449
Other-Public Service	0	0	0	0	0	0	2	1,070,875

**BOARD OF TRUSTEES**  
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Research	26	8,282,520	27	11,198,601	86	26,603,721	76	39,662,747
Instruction	5	841,000	6	380,326	16	2,457,650	26	3,165,599
<b>ALL AWARD TOTALS</b>	<b>31</b>	<b>\$ 9,123,520</b>	<b>43</b>	<b>\$ 14,504,387</b>	<b>105</b>	<b>\$ 30,240,579</b>	<b>119</b>	<b>\$ 49,606,670</b>

<b>PROPOSALS</b>								
Clinical	5	6,750	9	12,150	19	22,250	27	36,465
Other-Public Service	1	17,500,000	0	0	1	17,500,000	1	1,350
Research	11	12,775,228	20	13,139,698	64	107,212,822	63	58,537,694
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 30,281,978</b>	<b>29</b>	<b>\$ 13,151,848</b>	<b>84</b>	<b>\$ 124,735,072</b>	<b>91</b>	<b>\$ 58,575,509</b>

**OFFICE OF THE PRESIDENT**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	1	32,000	3	84,000	4	610,304	7	49,815,707
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 32,000</b>	<b>3</b>	<b>\$ 84,000</b>	<b>5</b>	<b>\$ 615,304</b>	<b>7</b>	<b>\$ 49,815,707</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	102,579	0	0
Research	0	0	0	0	4	2,366,651	6	50,374,652
Instruction	0	0	0	0	1	123,123	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 2,592,353</b>	<b>6</b>	<b>\$ 50,374,652</b>

**SCH FOR CULTURAL & SOCIAL TRAN**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	180,000	0	0	2	180,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Research	1	0	0	0	2	80,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 80,000</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

**BOARD OF TRUSTEES**  
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<b>AWARDS</b>								
Other-Public Service	1	175,001	0	0	1	175,001	0	0
Research	1	148,422	2	75,000	5	483,647	5	683,564
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 323,423</b>	<b>2</b>	<b>\$ 75,000</b>	<b>6</b>	<b>\$ 658,648</b>	<b>5</b>	<b>\$ 683,564</b>

<b>PROPOSALS</b>								
Research	2	323,422	1	297,888	3	410,788	2	768,698
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 323,422</b>	<b>1</b>	<b>\$ 297,888</b>	<b>3</b>	<b>\$ 410,788</b>	<b>2</b>	<b>\$ 768,698</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	13	1,260,106	17	5,047,524	41	6,050,068	59	19,673,690
Other-Public Service	25	8,185,674	35	8,546,421	63	10,476,191	110	14,908,146
Research	74	25,596,971	79	21,735,902	225	74,372,656	227	72,341,804
Instruction	10	710,510	11	2,507,747	42	7,603,975	46	11,545,139
<b>ALL AWARD TOTALS</b>	<b>122</b>	<b>\$ 35,753,261</b>	<b>142</b>	<b>\$ 37,837,594</b>	<b>371</b>	<b>\$ 98,502,890</b>	<b>442</b>	<b>\$ 118,468,779</b>

<b>PROPOSALS</b>								
Clinical	20	1,581,437	19	1,088,406	55	3,797,352	67	4,372,792
Other-Public Service	5	2,090,064	26	3,880,010	27	6,737,512	43	6,739,251
Research	99	77,300,989	82	82,855,256	244	193,852,739	235	199,261,394
Instruction	3	737,226	0	0	9	17,096,560	4	1,242,714
<b>ALL PROPOSAL TOTALS</b>	<b>127</b>	<b>\$ 81,709,716</b>	<b>127</b>	<b>\$ 87,823,672</b>	<b>335</b>	<b>\$ 221,484,163</b>	<b>349</b>	<b>\$ 211,616,151</b>

**SVPAA-ACADEMICS**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,249	1	7,435	6	1,226,146	3	387,435
Research	5	887,857	11	1,787,875	15	3,290,104	27	6,208,827
Instruction	0	0	0	0	1	25,000	1	51,752
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 913,106</b>	<b>12</b>	<b>\$ 1,795,310</b>	<b>22</b>	<b>\$ 4,541,250</b>	<b>31</b>	<b>\$ 6,648,014</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	9,600	1	7,435
Research	5	3,426,311	1	10,000	8	3,684,071	18	7,547,827
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,426,311</b>	<b>1</b>	<b>\$ 10,000</b>	<b>9</b>	<b>\$ 3,693,671</b>	<b>19</b>	<b>\$ 7,555,262</b>

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**VP FOR RESEARCH**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	320,000
Research	0	0	0	0	1	527,014	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 527,014</b>	<b>2</b>	<b>\$ 320,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	1,360,327
Research	1	875,503	0	0	1	875,503	2	370,910
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 875,503</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 875,503</b>	<b>3</b>	<b>\$ 1,731,237</b>

**VP FOR STUDENT AFFAIRS**

	September 2023		September 2022		FISCAL YEAR TO DATE (7/23-9/23)		FISCAL YEAR TO DATE (7/22-9/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	1	409,067	2	791,502	2	807,235	2	791,502
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 409,067</b>	<b>2</b>	<b>\$ 791,502</b>	<b>2</b>	<b>\$ 807,235</b>	<b>2</b>	<b>\$ 791,502</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	398,168
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,168</b>

<b>Grand Total Awards</b>	294	74,395,665	326	84,759,331	854	217,848,665	968	327,256,475
<b>Grand Total Proposals</b>	270	247,048,284	252	142,696,378	742	617,930,236	744	494,959,514