BOARD OF TRUSTEES July 2023 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

					YE	FISCAL AR TO DATE	Y	FISCAL EAR TO DATE
		July 2023		July 2022	(7/23-7/23)		(7/22-7/22)
		Current		Current		Current		Current
	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	<u>NO</u>	Budget Period
AWARDS								
Research	158	39,958,039	191	108,485,860	158	39,958,039	19	1 108,485,860
Clinical	14	3,170,871	20	7,101,369	14	3,170,871	2	0 7,101,369
Instruction	28	7,408,870	41	5,707,414	28	7,408,870	4	1 5,707,414
Other-Public Service	30	3,656,758	35	5,582,433	30	3,656,758	3	5 5,582,433
ALL AWARD TOTALS	230	\$ 54,194,538	287	\$ 126,877,076	230	\$ 54,194,538	28	7 \$ 126,877,076

		X 1 2022		I I 2022		FISCAL AR TO DATE		FISCAL CAR TO DATE
		July 2023 <i>Total</i>		July 2022	(7/23-7/23) <u>Total</u>	((7/22-7/22) Total
	<i>NO</i> .	Requested Funds	<i>NO</i> .	<u>Total</u> Requested Funds	NO.	Requested Funds	<i>NO</i> .	Requested Funds
PROPOSALS								
Research	143	148,821,329	176	176,987,304	143	148,821,329	176	176,987,304
Clinical	23	904,632	21	1,222,898	23	904,632	21	1,222,898
Instruction	15	23,394,361	5	6,898,912	15	23,394,361	5	6,898,912
Other-Public Service	15	679,459	19	2,736,669	15	679,459	19	2,736,669
ALL PROPOSAL TOTALS	196	\$ 173,799,781	221	\$ 187,845,783	196	\$ 173,799,781	221	\$ 187,845,783

TO: Taylor Randall, Ph.D., University of Utah President FROM: Erin Rothwell, Ph.D., Vice President for Research

DATE: August 18, 2023

SUBJECT: Sponsored Projects Activity Summary – July 2023

Erin Rothwell, Ph.D. Vice President for Research

cc: Cathy Anderson
Cynthia Best
Ken Erickson
Mitzi Montoya
Michael Good
Mithael Good
Mithael Good
Whitney Holt
Laura Marks
Jason Perry

Patti Ross
Max Sergeev
Mitzi Montoya
Whitney Holt
Heidi D. Woodbury

Sponsored Projects Activity Summary

BOARD OF TRUSTEES July 2023 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

	Ju	ly 2023	July 2022			(7/23-7/23)				(7/22-7/22)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
<u>NO.</u>	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	
FEDERAL 135	\$39,685,848	\$ -850	172	*******	\$ 0	135	\$ 39,685,848	\$ -850	172	\$106,294,431	\$ 0	
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	0	0	0	0	0	0	
US SECURITIES AND EXCHANGE 0	0	0	0	0	0	0	0	0	0	0	0	
US CHAMBER OF COMMERCE 0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF VETERANS A 14	234,036	0	17	640,698	0	14	234,036	0	17	640,698	0	
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	0	0	0	0	0	0	
NATIONAL AERONAUTICS & SPAC 2	123,650	0	2	311,935	0	2	123,650	0	2	311,935	0	
NATIONAL SCIENCE FOUNDATION 16	4,136,145	0	35	13,528,876	0	16	4,136,145	0	35	13,528,876	0	
US DEPARTMENT OF DEFENSE 3	369,721	0	5	6,536,999	0	3	369,721	0	5	6,536,999	0	
US DEPARTMENT OF EDUCATION 4	1,641,836	0	0	0	0	4	1,641,836	0	0	0	0	
US DEPARTMENT OF ENERGY 9	1,757,233	- 850	5	50,349,984	0	9	1,757,233	- 850	5	50,349,984	0	
US DEPARTMENT OF HEALTH & H 86	31,137,521	0	104	34,551,502	0	86	31,137,521	0	104	34,551,502	0	
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF AGRICULTUR 0	0	0	1	56,291	0	0	0	0	1	56,291	0	
US DEPARTMENT OF COMMERCE 0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF THE INTERI 0	0	0	1	205,015	0	0	0	0	1	205,015	0	
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	0	0	0	0	0	0	
OTHER FEDERAL AGENCIES 1	285,706	0	2	113,131	0	1	285,706	0	2	113,131	0	

BOARD OF TRUSTEES July 2023 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

								YEAR TO I	JAIL		YEAR TO D	AIE
		Jul	y 2023		Ju	ly 2022		(7/23-7/2	23)		(7/22-7/2	2)
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through
State Government	6	\$ 990,747	\$ 73,526	14	\$3,584,191	\$ 395,881	6	\$ 990,747	\$ 73,526	14	\$ 3,584,191	\$ 395,881
Other Government Agency	0	\$ 0	\$ 0	2	\$ 113,300	\$ 0	0	\$ 0	\$ 0	2	\$ 113,300	\$ 0
Association and Foundation	23	\$4,335,586	\$ 527,575	38	\$5,126,673	\$ 756,500	23	\$ 4,335,586	\$ 527,575	38	\$ 5,126,673	\$ 756,500
For-Profit	0	0	0	1	500,000	0	0	0	0	1	500,000	0
Non-Profit	23	4,335,586	527,575	37	4,626,673	756,500	23	4,335,586	527,575	37	4,626,673	756,500
Hospitals	12	\$ 48,689	\$ 589,022	3	\$ 161,330	\$ 416,213	12	\$ 48,689	\$ 589,022	3	\$ 161,330	\$ 416,213
For-Profit	2	0	168,644	1	161,330	0	2	0	168,644	1	161,330	0
Non-Profit	10	48,689	420,378	2	0	416,213	10	48,689	420,378	2	0	416,213
Industry	29	\$4,527,331	\$1,186,462	28	\$7,014,292	\$ 112,330	29	\$ 4,527,331	\$1,186,462	28	\$ 7,014,292	\$ 112,330
For-Profit	29	4,527,331	1,186,462	28	7,014,292	112,330	29	4,527,331	1,186,462	28	7,014,292	112,330
Institutions	2	\$ 0	\$ 101,643	5	\$ 244,529	\$ 131,443	2	\$ 0	\$ 101,643	5	\$ 244,529	\$ 131,443
For-Profit	0	0	0	1	111,871	0	0	0	0	1	111,871	0
Non-Profit	2	0	101,643	4	132,658	131,443	2	0	101,643	4	132,658	131,443
Universities	23	\$ 175,489	\$1,953,470	25	\$ 171,774	\$2,354,190	23	\$ 175,489	\$1,953,470	25	\$ 171,774	\$2,354,190
For-Profit	1	0	99,775	0	0	0	1	0	99,775	0	0	0
Non-Profit	22	175,489	1,853,695	25	171,774	2,354,190	22	175,489	1,853,695	25	171,774	2,354,190
GRAND TOTALS	230	\$ 49,763,690	\$ 4,430,848	287	\$122,710,519	\$ 4,166,557	230	\$ 49,763,690	\$ 4,430,848	287	\$122,710,519	\$ 4,166,557

	<u>NO.</u>	July 2023 <u>Current</u> <u>Budget Period</u>	<u>NO.</u>	July 2022 <u>Current</u> <u>Budget Period</u>	YE	FISCAL AR TO DATE (7/23-7/23) Current Budget Period		FISCAL AR TO DATE (7/22-7/22) <u>Current</u> <u>Budget Period</u>
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	3	1,540,327	0	0	3	1,540,327	0	0
Totals	3	\$1,540,327	0	\$ 0	3	\$ 1,540,327	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN	J							
CITY & METROPOLITAN PLANNI	0	0	2	72,000	0	0	2	72,000
Totals	0	\$ 0	2	\$ 72,000	0	\$ 0	2	\$ 72,000
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	1	70,000	0	0	1	70,000
EDUCATIONAL LEADERSHIP&POL	1	910,900	0	70,000	1	910,900	0	0,000
EDUCATIONAL PSYCHOLOGY	1	6,875	2	1,256,642	1	6,875	2	1,256,642
UTAH EDUCATION POLICY CENT	0	0,075	1	85,300	0	0,079	1	85,300
Totals	2	\$ 917,775	4	\$1,411,942	2	\$ 917,775	4	\$ 1,411,942
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	20,000	1	1	1	20,000	1	1
CHEMICAL ENGINEERING	1	229,951	2	78,944	1	229,951	2	78,944
CIVIL AND ENVIRONMENTAL EN	1	526,084	3	113,677	1	526,084	3	113,677
DIVISION OF GAMES	0	0	1	101,738	0	0	1	101,738
ELECT & COMPUTER ENGINEERI	5	1,603,775	3	698,717	5	1,603,775	3	698,717
MATERIAL SCIENCE AND ENGIN	1	212,973	1	300,000	1	212,973	1	300,000
MECHANICAL ENGINEERING	7	960,630	2	178,281	7	960,630	2	178,281
SCHOOL OF COMPUTING	9	2,446,581	9	4,823,462	9	2,446,581	9	4,823,462
Totals	25	\$5,999,994	22	\$6,294,820	25	\$ 5,999,994	22	\$ 6,294,820
COLLEGE OF FINE ARTS								
VIRGINIA TANNER CREATIVE D	0	0	1	40,000	0	0	1	40,000
Totals	0	\$ 0	1	\$ 40,000	0	\$ 0	1	\$ 40,000
COLLEGE OF HEALTH		_				_		
COMMUNICATION SCI & DISORD	0	0	1	94,391	0	0	1	94,391
HEALTH & KINESIOLOGY	3	34,436	2	172,817	3	34,436	2	172,817
NUTRITION & INTEGRATIVE PH	2	452,206	2	417,922	2	452,206	2	417,922
OCCUPATIONAL/RECREATIONAL	1	7,053	0	0	1	7,053	0	0
PARKS RECREATION AND TOURI	1	190,314	0	472.966	1	190,314	0	472.866
PHYSICALTHER/ATHLETICTRAIN Totals		\$ 684,009	6	472,866 \$1,157,996	7	\$ 684,009	6	\$ 1,157,996
		,		, ,		,		
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	3	997,996	2	97,829	3	997,996	2	97,829
COMMUNICATION	1	37,550	1	36,608	1	37,550	1	36,608
ENGLISH	0	0	1	130,000	0	0	1	130,000
LATIN AMERICAN STUDIES PRO	2	801,840	0	0	2	801,840	0	0

							FISCAL		FISCAL
							AR TO DATE	YE.	AR TO DATE
		July 2023			July 2022	((7/23-7/23)		(7/22-7/22)
		<u>Current</u>			<u>Current</u>		<u>Current</u>		<u>Current</u>
	<u>NO.</u>	Budget Period	N	<u>(0.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
Totals	6	\$1,837,386	ı	4	\$ 264,437	6	\$ 1,837,386	4	\$ 264,437
COLLEGE OF LAW									
COLLEGE OF LAW - DEAN	0	0		1	3,000	0	0	1	3,000
Totals	0	\$ 0		1	\$ 3,000	0	\$ 0	1	\$ 3,000
COLLEGE OF MINES & EARTH SCIEN									
ATMOSPHERIC SCIENCES	3	465,048		8	2,240,344	3	465,048	8	2,240,344
GEOLOGY & GEOPHYSICS	0	0		4	916,847	0	0	4	916,847
METALLURGICAL ENGINEERING	1	239,987		1	39,345	1	239,987	1	39,345
MINING ENGINEERING	1	53,004		0	0	1	53,004	0	0
Totals	5	\$ 758,039		13	\$3,196,536	5	\$ 758,039	13	\$ 3,196,536
COLLEGE OF NURSING									
CON NURSING	3	1,414,289		3	674,673	3	1,414,289	3	674,673
Totals	3	\$1,414,289		3	\$ 674,673	3	\$ 1,414,289	3	\$ 674,673
COLLEGE OF PHARMACY									
ADD PROGRAM	1	- 844,346		0	0	1	- 844,346	0	0
DECIPHER DATA DRIVEN RESRC	2	57,147		0	0	2	57,147	0	0
MEDICINAL CHEMISTRY	0	0		2	1,265,103	0	0	2	1,265,103
MOLECULAR PHARMACEUTICS	0	0		1	92,929	0	0	1	92,929
PHARMACOLOGY AND TOXICOLOG	2	472,002		2	624,283	2	472,002	2	624,283
PHARMACOTHERAPY	0	0		1	343,024	0	0	1	343,024
PHARMACOTHERAPY OUTCOME RE	3 1	76,397		1	12,901	1	76,397	1	12,901
UTAH POISON CONTROL CENTER	1	2,500		0	0	1	2,500	0	0
Totals	7	\$ - 236,300		7	\$2,338,240	7	\$ -236,300	7	\$ 2,338,240
COLLEGE OF SCIENCE									
CHEMISTRY	6	2,211,853		13	2,035,500	6	2,211,853	13	2,035,500
COLLEGE OF SCIENCE	0	0		1	34,270	0	0	1	34,270
MATHEMATICS	0	0		8	2,091,497	0	0	8	2,091,497
PHYSICS ASTRO FACULTY FUND	2	261,030		0	0	2	261,030	0	0
SCHOOL OF BIOLOGICAL SCIEN	5	1,086,094		11	2,670,254	5	1,086,094	11	2,670,254
Totals	13	\$3,558,977		33	\$6,831,521	13	\$ 3,558,977	33	\$ 6,831,521
COLLEGE OF SOCIAL & BEHAV SCIE									
ANTHROPOLOGY DEPARTMENT	1	76,142		0	0	1	76,142	0	0
FAMILY AND CONSUMER STUDIE	1	- 54,061		0	0	1	- 54,061	0	0
GEOGRAPHY DEPARTMENT	1	56,258		1	56,291	1	56,258	1	56,291
PSYCHOLOGY DEPARTMENT	3	738,467	_	4	545,127	3	738,467	4	545,127
Totals	6	\$ 816,806		5	\$ 601,418	6	\$ 816,806	5	\$ 601,418

						YEA	FISCAL AR TO DATE	YEA	FISCAL AR TO DATE
		July 2023		July 2022			(7/23-7/23)		(7/22-7/22)
		<u>Current</u>		<u>Current</u>			<u>Current</u>		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		<u>O.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF SOCIAL WORK									
C-MIIND	1	32,220	1	-31,981		1	32,220	1	-31,981
CSW SOCIAL RESEARCH INSTIT	0	0	2	2,729,025		0	0	2	2,729,025
CSW TRANSLATIONAL RESEARCH	1	80,000	0	0		1	80,000	0	0
HSIR RESEARCH	1	52,397	1	50,000		1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	1	17,901	2	45,901		1	17,901	2	45,901
Totals	4	\$ 182,518	6	\$2,792,945		4	\$ 182,518	6	\$ 2,792,945
CON NURSING		00 ===							
CON NURSING	1	99,775	0	0		1	99,775	0	0
Totals	1	\$ 99,775	0	\$ 0	i	1	\$ 99,775	0	\$ 0
HSC CORE RESRCH FACILITY OPER									
METABOLOMICS	1	56,895	0	0		1	56,895	0	0
Totals	1	\$ 56,895	0	\$ 0		1	\$ 56,895	0	\$ 0
MARRIOTT LIBRARY			П						
MARRIOTT LIBRARY - OPERATI	1	285,706	1	73,131		1	285,706	1	73,131
Totals	1	\$ 285,706	1	\$ 73,131		1	\$ 285,706	1	\$ 73,131

	<u>NO.</u>	July 2023 <u>Current</u> <u>Budget Period</u>	<u>NO.</u>	July 2022 <u>Current</u> <u>Budget Period</u>		FISCAL AR TO DATE (7/23-7/23) <u>Current</u> <u>Budget Period</u>		FISCAL AR TO DATE (7/22-7/22) <u>Current</u> <u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	4	1,834,681	6	1,708,749	4	1,834,681	6	1,708,749
ECCLES HLTH SCI LIBRARY OP	0	0	1	166,718	0	0	1	166,718
HUNTSMAN CANCER INSTITUTE	20	4,778,570	29	12,796,001	20	4,778,570	29	12,796,001
MOLECULAR MEDICINE PROGRAM		1,590,536	5	893,751	8	1,590,536	5	893,751
NUTRITION & INTEGRATIVE PH	1	490,777	0	0	1		0	0
PEDIATRICS WOMAN & CHILD I	0	490,777			0	490,777 0	1	
			1	108,000	1		0	108,000
SCHOOL OF DENTISTRY	34	499,950	42		34	499,950	42	<u>0</u>
Totals	34	\$9,194,514	42	\$15,673,219	34	\$ 9,194,514	42	\$15,673,219
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	5,000	1	49,500,000	1	5,000	1	49,500,000
Totals	1	\$ 5,000	1	\$49,500,000	1	\$ 5,000	1	\$49,500,000
SCHOOL OF BUSINESS								
		177.050		0		177.050		0
FINANCE DEPARTMENT	1	177,859	0	0	1	177,859	0	0
THE POLICY INSTITUTE Totals	2	20,000 \$ 197,859	2	496,178 \$ 496,178	2	20,000 \$ 197,859	2	\$ 496,178 \$ 496,178
SCHOOL OF MEDICINE-OPERATIONS								
ANESTHESIOLOGY - RESEARCH	0	0	3	387,658	0	0	3	387,658
ANGELUCCI RESEARCH	0	0	1	442,419	0	0	1	442,419
BERNSTEIN RESEARCH	2	789,167	1	230,250	2	789,167	1	230,250
BIOCHEMISTRY RESEARCH	7	1,615,846	6	6,166,277	7	1,615,846	6	6,166,277
CLINICAL PATHOLOGY	1	12,193	0	0	1	12,193	0	0
CLINICAL TRIALS OFFICE	0	0	1	710,732	0	0	1	710,732
COGNITIVE NEUROLOGY	0	0	1	165,000	0	0	1	165,000
DATA COORDINATING CENTER	1	614,069	0	0	1	614,069	0	0
DBMI FACULTY RESEARCH	4	1,049,759	1	304,242	4	1,049,759	1	304,242
DEPARTMENT OF ANESTHESIOLO	0	0	1	2,000	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	1	300,000	0	0	1	300,000	0	0
DEPT OF PHYSICAL MED & REH	1	242,050	1	129,658	1	242,050	1	129,658
DERM RESEARCH	0	0	2	10,128	0	0	2	10,128
DERMATOLOGY	0	0	1	55,000	0	0	1	55,000
DIV OF CARDIOVASCULAR MEDI	2	338,309	1	20,000	2	338,309	1	20,000
DIVISION OF EPIDEMIOLOGY	9	188,197	13	366,517	9	188,197	13	366,517
EDUCATION PROGRAM AND TRAI	1	100,000	0	0	1	100,000	0	0
ENT RESEARCH GRANTS	2	1,280,068	0	0	2	1,280,068	0	0
FAMILY MEDICINE RESEARCH	0	0	1	22,669	0	0	1	22,669
GASTROENTEROLOGY	1	229,145	1	229,145	1	229,145	1	229,145
GEN SURGERY RESEARCH GRANT	1	63,001	0	0	1	63,001	0	0
GENERAL INTERNAL MEDICINE	0	0	1	611,237	0	0	1	611,237
GERIATRICS	0	0	1	242,712	0	0	1	242,712
GLOBAL SURGERY RESEARCH GR	0	0	1	160,615	0	0	1	160,615
HEMATOLOGY	0	0	1	6,500	0	0	1	6,500
HSIR RESEARCH	0	0	2	32,984	0	0	2	32,984
HUMAN GENETICS-A.QUINLAN	0	0	1	66,418	0	0	1	66,418

Trustees Report--Department Award Activity By College

August 15, 2023

					VE	FISCAL AR TO DATE	VEA	FISCAL AR TO DATE
		July 2023		July 2022	1 12.	(7/23-7/23)		(7/22-7/22)
		Current		Current		Current		Current
	NO.	Budget Period	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period
HUMAN GENETICS-NELS ELDE	1	50,765	0	0	1	50,765	0	0
INFECTIOUS DISEASE	2	513,013	4	941,641	2	513,013	4	941,641
KRIZAJ RESEARCH	1	383,500	0	0	1	383,500	0	0
MICROBIOLOGY & IMMUNOLOGY	3	1,217,775	5	1,803,949	3	1,217,775	5	1,803,949
MOLECULAR MEDICINE PROGRAM		0	2	219,809	0	0	2	219,809
NEPHROLOGY	8	1,203,549	5	990,345	8	1,203,549	5	990,345
NEUROBIOLOGY LABS	4	3,333,673	6	211,724	4	3,333,673	6	211,724
NEUROLOGY TRANSLATIONAL RS	0	0	2	890,851	0	0	2	890,851
NEUROMUSCULAR	0	0	2	179,753	0	0	2	179,753
NEUROPSYCHOLOGY	0	0	1	- 246,766	0	0	1	- 246,766
NEUROSURGERY	1	145,000	3	384,275	1	145,000	3	384,275
NEUROSURGERY-PHYSIOLOGY	0	0	2	1,102,698	0	0	2	1,102,698
NOUDOOST RESEARCH	2	735,646	0	0	2	735,646	0	0
OB/GYN FAMILY PLANNING	1	-209,257	0	0	1	- 209,257	0	0
OB/GYN GEN OBSTETRIC & GYN	1	753,151	1	753,914	1	753,151	1	753,914
OB/GYN MATERNAL-FETAL MED	3	680,353	3	1,009,442	3	680,353	3	1,009,442
OB/GYN WOMAN & CHILD INSTI	1	688,827	2	533,300	1	688,827	2	533,300
OEH DIVISION-RESEARCH	3	1,551,869	2	1,193,790	3	1,551,869	2	1,193,790
OPHTHALMOLOGY-CLINICAL STU	1	151,499	0	0	1	151,499	0	0
OPHTHALMOLOGY-RESEARCH	1	385,000	1	111,871	1	385,000	1	111,871
ORTHOPAEDIC SURGERY OPERAT	4	509,514	2	186,500	4	509,514	2	186,500
OWEN RESEARCH	0	0	1	165,629	0	0	1	165,629
PEDIATRIC BEHAVIORAL HEALT	1	600,000	0	0	1	600,000	0	0
PEDIATRIC CARDIOLOGY	3	858,655	0	0	3	858,655	0	0
PEDIATRIC CRITICAL CARE	0	0	1	610,891	0	0	1	610,891
PEDIATRIC EMERGENCY MEDICI	1	355,681	0	0	1	355,681	0	0
PEDIATRIC GASTROENTEROLOGY	2	60,987	1	69,500	2	60,987	1	69,500
PEDIATRIC GENETICS	3	647,280	3	489,878	3	647,280	3	489,878
PEDIATRIC HEMATOLOGY/ONCOL	1	19,500	1	500,000	1	19,500	1	500,000
PEDIATRIC NEONATOLOGY	1	9,500	1	500,000	1	9,500	1	500,000
PEDIATRIC NEUROLOGY	2	1,315,294	2	- 228,713	2	1,315,294	2	- 228,713
PEDIATRIC PULMONOLOGY	1	9,866	0	0	1	9,866	0	0
PEDIATRIC RESEARCH EDUCATI	0	0	1	262,278	0	0	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	2	683,025	0	0	2	683,025
PEDIATRIC RHEUMATOLOGY	1	6,226	0	0	1	6,226	0	0
PEDIATRIC S & H FAMILIES	1	1,406	0	0	1	1,406	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	170,779	0	0	1	170,779
PEDS SURGERY RESEARCH GRAN	0	0	1	160,142	0	0	1	160,142
PH DIVISION-RESEARCH	1	704,494	2	730,160	1	704,494	2	730,160
PHS CHAIRWOMAN	0	0	2	1,290,542	0	0	2	1,290,542
POPULATION HEALTH SCIENCES	1	27,315	1	18,943	1	27,315	1	18,943
PSYCHIATRY - RESEARCH	0	0	3	1,583,999	0	0	3	1,583,999
PULMONARY	4	538,547	2	3,904,568	4	538,547	2	3,904,568
PULST/SCOLES RESEARCH	0	0	1	75,000	0	0	1	75,000
RADIOLOGY RESEARCH	1	22,594	5	674,761	1	22,594	5	674,761
SCHOOL OF BIOLOGICAL SCIEN	0	0	2	419,380	0	0	2	419,380
SLEEP AND MOVEMENT DISORDE	0	0	1	- 1,000	0	0	1	- 1,000
STAGG RESEARCH	0	0	1	243,235	0	0	1	243,235
SURGERY RESEARCH	0	0	1	10,000	0	0	1	10,000
TBI AND CONCUSSION CENTER	0	0	1	92,288	0	0	1	92,288
UREAD CENTER	1	47,002	0	0	1	47,002	0	0

					YEA	FISCAL AR TO DATE		YEA	FISCAL R TO DATE
		July 2023		July 2022		(7/23-7/23)		(7/22-7/22)
		<u>Current</u>		<u>Current</u>		<u>Current</u>			<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period
URO ADULT RESEARCH GRANTS	1	50,000	0	0	1	50,000		0	0
URO ANDROLOGY RESEARCH GRA	1	309,676	0	0	1	309,676		0	0
UTAH CANCER REGISTRY	2	86,688	2	273,000	2	86,688		2	273,000
VASCULAR RESEARCH GRANTS	1	40,000	0	0	1	40,000		0	0
VASCULAR RSCH ACTIVTY & CN	0	0	1	430,569	0	0		1	430,569
VINBERG RESEARCH	2	446,626	0	0	2	446,626		0	0
Totals	102	\$25,073,018	125	\$33,758,111	102	\$25,073,018		125	\$33,758,111
SVPAA-ACADEMICS									
		1 152 054	_	1 204 540		1 152 054		_	1 204 540
SCIENT COMP & IMAG INSTIT-	4	1,152,054	5	1,294,549	4	1,152,054		5	1,294,549
SCIENTIFIC COMPUT & IMAG I	1	-119,103	0	0	1	- 119,103		0	0
UNDERGRADUATE STUDIES	2	775,000	1	55,000	2	775,000		1	55,000
UTAH CENTER FOR NANOMEDICI		0	1	27,361	0	0	-	<u>l</u>	27,361
Totals	7	\$1,807,951	7	\$1,376,910	7	\$ 1,807,951		7	\$ 1,376,910
VP FOR RESEARCH									
OFFICE OF COMPARATIVE MEDI	0	0	2	320,000	0	0		2	320,000
Totals	0	s 0	2	\$ 320,000	0	\$ 0		2	\$ 320,000
Totals	U	\$ 0	2	\$ 320,000	U	\$ 0		2	\$ 320,000
Grand Totals	230	\$54,194,538	287	\$126,877,076	230	\$54,194,538		287	\$126,877,076

CLIN & TRANS SCI INSTI	ITUTI	Ξ						
					FI	ISCAL	F	ISCAL
					YEAR	R TO DATE	YEAR '	ΓO DATE
		July 2023	July 20)22	(7/23	3-7/23)	(7/22-	7/22)
		<u>Current</u>	<u>Cu</u>	rrent		Current		Current
	<u>NO.</u> <u>1</u>	Budget Period	NO. Budget	Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Instruction	_3	1,540,327	0	0	3	1,540,327	0	0
ALL AWARD TOTALS	3 \$	1,540,327	0 \$	0	3	\$ 1,540,327	0	\$ 0

COLLEGE OF ARCHITEC	TURE	& PLAN										
						FIS	SCAL	FISCAL				
						YEAR	TO DATE	YEAR TO DATE				
		July 2023		July	y 2022	(7/23	-7/23)	(7/22-7/22)				
		Current			Current		Current	<u>Current</u>				
	<u>NO.</u> <u>B</u>	udget Period	NO. Budget Period			<u>NO.</u> <u>I</u>	Budget Period	NO. Budget Perio				
AWARDS												
Research	0	0	2		72,000	0	0	2		72,000		
ALL AWARD TOTALS	0 \$	0	2	\$	72,000	0 \$	0	2	\$	72,000		
PROPOSALS												
Research	_1	193,741	2		109,740	1	193,741	2		109,740		
ALL PROPOSAL TOTALS	1 \$	193,741	2	\$	109,740	1 \$	193,741	2	\$	109,740		

COLLEGE OF EDUCATION	ON										
						I	FISC	AL	1	FIS	CAL
						YEA	R TO	D DATE	YEAR	TO	DATE
		July 2023		J	uly 2022	(7/2	23-7/	(23)	(7/22	-7/2	22)
		Current		<u>Current</u>			<u>Current</u>				Current
	<i>NO</i> .	Budget Period	<u>N(</u>	<u>.</u> <u>B</u>	udget Period	<u>NO.</u>	Bu	dget Period	<u>NO.</u>	B	udget Period
AWARDS											
Other-Public Service	_2	917,775		0	0	2		917,775	0		0
Research	_0	0		4	1,411,942	0		0	4		1,411,942
ALL AWARD TOTALS	2	\$ 917,775		4 \$	1,411,942	2	\$	917,775	4	\$	1,411,942
PROPOSALS											
Research	_1	33,523		1	70,000	1		33,523	1		70,000
Instruction	_4	4,675,230		0	0	4		4,675,230	0		0
ALL PROPOSAL TOTALS	5	\$ 4,708,753		1 \$	70,000	5	\$	4,708,753	1	\$	70,000

COLLEGE OF ENGINEERING	\hat{j}			
			FISCAL	FISCAL
			YEAR TO DATE	YEAR TO DATE
	July 2023	July 2022	(7/23-7/23)	(7/22-7/22)
	<u>Current</u>	<u>Current</u>	<u>Current</u>	<u>Current</u>
NO.	Budget Period	NO. Budget Period	NO. Budget Period	NO. Budget Period

AWARDS								
Other-Public Service	_1	229,951	2	37,206	1	229,951	2	37,206
Research	24	5,770,043	20	6,257,614	24	5,770,043	20	6,257,614
ALL AWARD TOTALS	25 \$	5,999,994	22 \$	6,294,820	25 \$	5,999,994	22 \$	6,294,820
PD ODOG IX G								
PROPOSALS								
Research	33	35,794,738	 49	35,671,989	33	35,794,738	49	35,671,989
Instruction	_6	1,914,391	2	3,837,245	6	1,914,391	2	3,837,245
ALL PROPOSAL TOTALS	39 \$	37,709,129	51 \$	39,509,234	39 \$	37,709,129	51 \$	39,509,234

COLLEGE OF FINE ART.	S										
						F	ISCA	AL		FI	SCAL
						YEAL	R TO	DATE	YEAR	R T	O DATE
		July 2023		Jul	y 2022	(7/2	23-7/2	23)	(7/2	2-7	//22)
		<u>Current</u>	<u>Current</u>				<u>Current</u>	<u>Curre</u>			
	<i>NO</i> .	Budget Period	<i>NO</i> .	Buc	dget Period	<u>NO.</u>	Bud	get Period	NO.	. :	Budget Period
AWARDS											
Other-Public Service	_0	0	 1		40,000	0		0		1	40,000
ALL AWARD TOTALS	0	\$ 0	1	\$	40,000	0	\$	0	1	1 :	\$ 40,000
PROPOSALS											
Other-Public Service	_2	90,171	 1		99,886	2		90,171	1	1	99,886
ALL PROPOSAL TOTALS	2	\$ 90,171	1	\$	99,886	2	\$	90,171	1	1 :	99,886

COLLEGE OF HEALTH											
						F	ISC	AL		FIS	CAL
						YEA	R T() DATE	YEAR	r TC	DATE
		July 2023		J	uly 2022	(7/2	23-7/	23)	(7/2	2-7/	22)
		<u>Current</u>			<u>Current</u>			<u>Current</u>			<u>Current</u>
	<i>NO</i> .	Budget Period	NO	. <u>B</u>	udget Period	<u>NO.</u>	Buc	lget Period	<u>NO</u>	. <u>B</u>	udget Period
AWARDS											
Research	_6	819,889		4	951,999	6		819,889		4	951,999
Instruction	_1	- 135,880		2	205,997	1		- 135,880		2	205,997
ALL AWARD TOTALS	7	\$ 684,009		6 \$	1,157,996	7	\$	684,009		5 \$	1,157,996
PROPOSALS											
Research	_6	3,342,237		4	1,282,889	6		3,342,237		4	1,282,889
Instruction	_1_	115,000)	0	1		115,000	()	0
ALL PROPOSAL TOTALS	7	\$ 3,457,237		4 \$	1,282,889	7	\$	3,457,237	4	4 \$	1,282,889

COLLEGE OF HUMA	NITIES			
			FISCAL	FISCAL
			YEAR TO DATE	YEAR TO DATE
	July 2023	July 2022	(7/23-7/23)	(7/22-7/22)
	<u>Current</u>	<u>Current</u>	<u>Current</u>	<u>Current</u>
	NO. Budget Period	NO. Budget Period	NO. Budget Period	NO. Budget Period
AWA	RDS			
Research	0 0	1 130,000	0 0	1 130,000

Instruction	6	1,837,386	3	 134,437	6	1,837,386	3	134,437
ALL AWARD TOTALS	6 \$	1,837,386	4	\$ 264,437	6 \$	1,837,386	4 \$	264,437
PROPOSALS								
Research	2	475,061	1	 6,000	2	475,061	1	6,000
Instruction	1	533,285	1	 1,048,932	1	533,285	1	1,048,932
ALL PROPOSAL TOTALS	3 \$	1,008,346	2	\$ 1,054,932	3 \$	1,008,346	2 \$	1,054,932

COLLEGE OF LAW									
						Fl	SCAL	F	ISCAL
						YEAR	TO DATE	YEAR	TO DATE
		July 2023		July 20	22	(7/2	3-7/23)	(7/22-	-7/22)
		Current		<u>Cu</u>	rrent		Current		<u>Current</u>
	NO. Bu	idget Period	<i>NO</i> .	Budget	Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	0	0	1		3,000	0	0	1	3,000
ALL AWARD TOTALS	0 \$	0	1	\$	3,000	0	\$ 0	1	\$ 3,000

COLLEGE OF MINES & I	EART	TH SCIENCES										
							FISC	CAL	F	ISCAL		
							YEAR T	O DATE	YEAR TO DATE			
		July 2023		Ju	ly 2022		(7/23-7	7/23)	(7/22-7/22)			
		<u>Current</u>			<u>Current</u>			<u>Current</u>	<u>Curren</u>			
	<u>NO.</u>	Budget Period	<u>NO.</u>	Bu	idget Period		<u>NO.</u> <u>B</u> ı	idget Period	<i>NO</i> .	Budget Period		
AWARDS												
Research	_5	758,039	13		3,196,536		5	758,039	13	3,196,536		
ALL AWARD TOTALS	5	\$ 758,039	13	\$	3,196,536		5 \$	758,039	13	\$ 3,196,536		
PROPOSALS												
Research	_1	63,038	2		332,099		1	63,038	2	332,099		
ALL PROPOSAL TOTALS	1	\$ 63,038	2	\$	332,099		1 \$	63,038	2	\$ 332,099		

COLLEGE OF NURSING												
						F	FISCAL	FISCAL				
						YEA	R TO DATE	YEAR	TO DATE			
		July 2023			July 2022	(7/2	23-7/23)	(7/22	-7/22)			
		<u>Current</u>			<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<i>NO</i> .	Budget Period	_	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period			
AWARDS	3											
Research	_1	724,311		1	20,000	1	724,311	1	20,000			
Instruction	_2	689,978		2	654,673	2	689,978	2	654,673			
ALL AWARD TOTALS	3	\$ 1,414,289		3	\$ 674,673	3	\$ 1,414,289	3	\$ 674,673			
PROPOSALS	5											
Research	_0	0		5	5,067,853	0	0	5	5,067,853			
Instruction	_0	0		1	2,000,000	0	0	1	2,000,000			
ALL PROPOSAL TOTALS	0	\$ 0		6	\$ 7,067,853	0	\$ 0	6	\$ 7,067,853			

COLLEGE OF PHARMAC	Y										
						1	FISCA	AL		FI	SCAL
						YEA	R TO	DATE	YEA	R T	O DATE
		July 2023		July 202	22	(7/	23-7/2	23)	(7/	22-7	//22)
		<u>Current</u>		<u>Cui</u>	rent			Current			<u>Current</u>
	<i>NO.</i> <u>B</u>	udget Period	<i>NO</i> .	Budget	<u>Period</u>	<u>NO.</u>	Bud	get Period	<u>N</u>	<u>o.</u>	Budget Period
AWARDS											
Clinical	1	76,397	0		0	1		76,397		0	0
Other-Public Service	3	59,647	2	3	355,925	3		59,647		2	355,925
Research	2	- 647,627	4	1,9	980,155	2		- 647,627		4	1,980,155
Instruction	_1	275,283	1		2,160	1		275,283		1	2,160
ALL AWARD TOTALS	7 \$	- 236,300	7	\$ 2,3	338,240	7	\$	-236,300		7 :	\$ 2,338,240
PROPOSALS											
Research	8	4,365,571	11	8,0	081,262	8		4,365,571		11	8,081,262
ALL PROPOSAL TOTALS	8 \$	4,365,571	11	\$ 8,0	81,262	8	\$	4,365,571		11 5	8,081,262

COLLEGE OF SCIENCE											
						F	ISC	AL		Fl	ISCAL
						YEA	R TO	O DATE	YEAR	R T	O DATE
		July 2023			July 2022	(7/2	23-7	/23)	(7/2	2-'	7/22)
		Current			<u>Current</u>			<u>Current</u>			<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO</u>	. 1	Budget Period	<u>NO.</u>	Bu	dget Period	<u>NO</u>	<u>.</u>	Budget Period
AWARDS											
Research	13	3,558,977	3:	2	6,797,251	13		3,558,977	32	2	6,797,251
Instruction	_0	0		1	34,270	0		0		1	34,270
ALL AWARD TOTALS	13	\$ 3,558,977	33	3 5	\$ 6,831,521	13	\$	3,558,977	33	3	\$ 6,831,521
PROPOSALS											
Research	10	7,260,196		3	4,084,723	10		7,260,196	8	8	4,084,723
ALL PROPOSAL TOTALS	10	\$ 7,260,196	:	3 5	\$ 4,084,723	10	\$	7,260,196	1	8	\$ 4,084,723

COLLEGE OF SOCIAL &	BEH	AV SCIENCE									
						I	ISC.	AL	F	ISC	AL
						YEA	R TC	DATE .	YEAR '	TO I	DATE
		July 2023		July	y 2022	(7/2	23-7/	23)	(7/22-	-7/22	2)
		Current			Current			<u>Current</u>			<u>Current</u>
	<i>NO</i> .	Budget Period	<i>NO</i> .	Bua	lget Period	<u>NO.</u>	Buc	lget Period	<u>NO.</u>	Bu	dget Period
AWARDS	3										
Research	6	816,806	5		601,418	6		816,806	5		601,418
ALL AWARD TOTALS	6	\$ 816,806	5	\$	601,418	6	\$	816,806	5	\$	601,418
PROPOSALS	3										
Research	_3	644,708	4		444,138	3		644,708	4		444,138
Instruction	0	0	1		12,735	0		0	1		12,735
ALL PROPOSAL TOTALS	3	\$ 644,708	5	\$	456,873	3	\$	644,708	5	\$	456,873

		July 2023		Inly	2022	YEA	TISC R T(23-7/	O DATE		R T(SCAL D DATE (22)
		Current			Current	(112	23-11	Current	(1122	2-11	Current
	NO. Bi	idget Period	<i>NO</i> .		get Period	<i>NO</i> .	Bu	dget Period	NO.	. <i>E</i>	Budget Period
AWARDS											
Other-Public Service	2	132,397	3		2,737,026	2		132,397	3	3	2,737,026
Research	_2	50,121	3		55,919	2		50,121	3	3	55,919
ALL AWARD TOTALS	4 \$	182,518	6	\$	2,792,945	4	\$	182,518	(6 \$	2,792,945
PROPOSALS											
Other-Public Service	6	458,465	4		260,524	6		458,465		4	260,524
Research	2	1,561,983	0		0	2		1,561,983	()	0
ALL PROPOSAL TOTALS	8 \$	2,020,448	4	\$	260,524	8	\$	2,020,448	4	4 \$	260,524

CON NURSING										
						FISCA	AL		FISCAL	
						YEAR TO	DATE	YEAR	TO DATE	
		July 2023			July 2022	(7/23-7/2	23)	(7/2	2-7/22)	
		Current			Current		<u>Current</u>		Current	
	<i>NO</i> .	Budget Period		<i>NO</i> .	Budget Period	NO. Bud	get Period		Budget Perio	<u>od</u>
AWARDS										
Research	_1_	99,775	_	0	0	 1	99,775	()	0
ALL AWARD TOTALS	1	\$ 99,775		0	\$ 0	1 \$	99,775		\$	0

HSC CORE RESRCH FAC	ILIT	Y OPER							
						FISCA	AL	F	ISCAL
						YEAR TO	DATE	YEAR 7	ΓO DATE
		July 2023		July 2022		(7/23-7/2	23)	(7/22-	7/22)
		<u>Current</u>		<u>Current</u>			<u>Current</u>		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	!	NO. Bud	get Period	<i>NO</i> .	Budget Period
AWARDS									
Research	_1_	56,895	0		0	1	56,895	0	0
ALL AWARD TOTALS	1	\$ 56,895	0	\$	0	1 \$	56,895	0	\$ 0

MARRIOTT LIBRARY									
						FIS	SCAL	I	FISCAL
						YEAR	TO DATE	YEAR	TO DATE
	J	July 2023		July	y 2022	(7/23	-7/23)	(7/22	-7/22)
		Current			Current		Current		<u>Current</u>
	NO. Bu	dget Period	<u>NO.</u>	Bud	lget Period	<u>NO.</u> 1	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	1	285,706	1		73,131	1	285,706	1	73,131
ALL AWARD TOTALS	1 \$	285,706	1	\$	73,131	1 5	285,706	1	\$ 73,131
PROPOSALS									
Other-Public Service	0	0	1		289,753	0	0	1	289,753
ALL PROPOSAL TOTALS	0 \$	0	1	\$	289,753	0 5	0	1	\$ 289,753

OFFICE OF SR VP HEAL	TH S	C I								
						FIS	CAL		FIS	CAL
					YE	AR T	TO DATE	YEAF	R TO	DATE
		July 2023		July 2022	(7	//23-	7/23)	(7/2	2-7/2	2)
		Current		Current			<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Period	<i>NO</i> .	Budget Period	<u>NO</u>	<u>. B</u>	udget Period	NO	. <u>B</u>	udget Period
AWARDS										
Clinical	_2	885,680	0	0		2	885,680	'	00	0
Other-Public Service	_0	0	1	70,875		00	0		1	70,875
Research	28	7,337,408	27	13,877,677	2	8	7,337,408	2	7	13,877,677
Instruction	_4	971,426	14	1,724,667		4	971,426	1.	4	1,724,667
ALL AWARD TOTALS	34	9,194,514	42	\$ 15,673,219	34	4 \$	9,194,514	4:	2 \$	15,673,219
PROPOSALS										
Clinical	_4	4,050	5	6,765		4	4,050		5	6,765
Other-Public Service	0	0	1	1,350		00	0		1	1,350
Research	12	26,499,707	11	13,422,934	12	2	26,499,707	1	1	13,422,934
ALL PROPOSAL TOTALS	16	\$ 26,503,757	17	\$ 13,431,049	10	6 \$	26,503,757	1	7 \$	13,431,049

OFFICE OF THE PRESID	DENT											
						F	ISCA	L		1	ISC	CAL
						YEAL	R TO	DATE	Y	EAR	TO	DATE
		July 2023		July	y 2022	(7/2	23-7/2	3)		(7/22	-7/2	2)
		<u>Current</u>			<u>Current</u>			Current				<u>Current</u>
	<i>NO</i> .	Budget Period	 VO.	Bud	lget Period	<u>NO.</u>	Bud	get Period		<i>NO</i> .	$B\iota$	udget Period
AWARDS	8											
Other-Public Service	1	5,000	0		0	1		5,000		0		0
Research	_0	0	 1		49,500,000	0		0		1		49,500,000
ALL AWARD TOTALS	1	\$ 5,000	1	\$	49,500,000	1	\$	5,000		1	\$	49,500,000
PROPOSALS	3											
Research	_2_	351,663	1		50,001,107	2		351,663		1		50,001,107
Instruction	_1	123,123	0		0	1		123,123		0		0
ALL PROPOSAL TOTALS	3	\$ 474,786	1	\$	50,001,107	3	\$	474,786		1	\$	50,001,107

SCH FOR CULTURAL & S	SOCIAL	TRAN							
						F	ISCAL	F	ISCAL
						YEA	R TO DATE	YEAR	ΓO DATE
		July 2023		July 2022		(7/2	23-7/23)	(7/22-	7/22)
		<u>Current</u>		<u>Current</u>			<u>Current</u>		<u>Current</u>
	NO. Bu	idget Period	<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period
PROPOSALS									
Research	1	80,000	0	()	1	80,000	0	0
ALL PROPOSAL TOTALS	1 \$	80,000	0	\$)	1	\$ 80,000	0	\$ 0

SCHOOL OF BUSINESS										
						FI	SCAL		FIS	SCAL
						YEAR	TO DATE	1	YEAR TO	O DATE
		July 2023		Jul	ly 2022	(7/23	3-7/23)		(7/22-7	//22)
		<u>Current</u>			<u>Current</u>		<u>Current</u>			<u>Current</u>
	<i>NO</i> .	Budget Period	<i>NO</i> .	Bu	dget Period	<i>NO</i> .	Budget Period		<u>NO.</u> <u>1</u>	Budget Period
AWARDS										
Research	_2	197,859	 2		496,178	 2	197,859	_	2	496,178
ALL AWARD TOTALS	2	\$ 197,859	2	\$	496,178	2	\$ 197,859		2 \$	496,178
PROPOSALS										
Research	_0	0	 1		470,810	 0	0	_	1	470,810
ALL PROPOSAL TOTALS	0	\$ 0	1	\$	470,810	0	\$ 0		1 \$	470,810

SCHOOL OF MEDICINE-	OPER	ATIONS						
						TISCAL R TO DATE		TSCAL FO DATE
		July 2023		July 2022	(7/2	23-7/23)	(7/22-	7/22)
		Current		Current		Current		<u>Current</u>
	<u>NO.</u> <u>I</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Clinical	11	2,208,794	20	7,101,369	11	2,208,794	20	7,101,369
Other-Public Service	18	1,395,385	21	1,890,270	18	1,395,385	21	1,890,270
Research	63	19,263,489	67	21,867,013	63	19,263,489	67	21,867,013
Instruction	10	2,205,350	17	2,899,458	10	2,205,350	17	2,899,458
ALL AWARD TOTALS	102 \$	25,073,018	125	\$ 33,758,111	102	\$ 25,073,018	125	\$ 33,758,111
PROPOSALS								
Clinical	19	900,582	16	1,216,133	19	900,582	16	1,216,133
Other-Public Service	7	130,823	9	319,226	7	130,823	9	319,226
Research	61	68,155,163	66	54,020,236	61	68,155,163	66	54,020,236
Instruction	2	16,033,332	0	0	2	16,033,332	0	0
ALL PROPOSAL TOTALS	89 \$	85,219,900	91	\$ 55,555,595	89	\$ 85,219,900	91	\$ 55,555,595

SVPAA-ACADEMICS									
						FISC			ISCAL
					YEA	R T	O DATE	YEAR 7	ΓO DATE
		July 2023		July 2022	(7.	23-7	/23)	(7/22-	7/22)
		Current		Current			Current		<u>Current</u>
	<i>NO</i> .	Budget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Bu	dget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	_2	630,897	1	55,000	2	!	630,897	1	55,000
Research	_4	1,152,054	5	1,270,158	4		1,152,054	5	1,270,158
Instruction	_1	25,000	1	51,752	1		25,000	1	51,752
ALL AWARD TOTALS	7	\$ 1,807,951	7	\$ 1,376,910	7	\$	1,807,951	7	\$ 1,376,910
PROPOSALS									
Other-Public Service	_0	0	1	7,435	()	0	1	7,435
Research	0	0	9	3,921,524	()	0	9	3,921,524
ALL PROPOSAL TOTALS	0	\$ 0	10	\$ 3,928,959	0	\$	0	10	\$ 3,928,959

VP FOR RESEARCH										
						F	TISCAL	F	ISC	AL
						YEA	R TO DATE	YEAR	TO l	DATE
		July 2023		Jul	ly 2022	(7/2	23-7/23)	(7/22-	-7/22	2)
		<u>Current</u>			<u>Current</u>		<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Period	<i>NO</i> .	Buc	dget Period	<u>NO.</u>	Budget Period	<i>NO</i> .	Bu	dget Period
AWARDS										
Other-Public Service	0	0	2		320,000	0	0	2		320,000
ALL AWARD TOTALS	0	\$ 0	2	\$	320,000	0	\$ 0	2	\$	320,000
PROPOSALS										
Other-Public Service	0	0	1		1,360,327	0	0	1		1,360,327
Research	0	0	1		0	0	0	1		0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$	1,360,327	0	\$ 0	2	\$	1,360,327

VP FOR STUDENT AFFAIRS												
							FISCAL		FISCAL			
							YEAR TO DATE			YEAR TO DATE		
		July 2023		July 2022			(7/23-7/23)			(7/22-7/22)		
		Current			<u>Current</u>			<u>Current</u>			<u>Current</u>	
	<i>NO</i> .	Budget Period		<i>NO</i> .	Budget Period		<i>NO</i> .	Budget Period	NO	<u>).</u>	Budget Period	
PROPOSALS												
Other-Public Service	_0	0		1	398,168		0	0		1	398,168	
ALL PROPOSAL TOTALS	0	\$ 0		1	\$ 398,168		0	\$ 0		1	\$ 398,168	
Grand Total Awards	230	54,194,538		287	126,877,076		230	54,194,538	28	7	126,877,076	
Grand Total Proposals	196	173,799,781		221	187,845,783		196	173,799,781	22	1	187,845,783	