

BOARD OF TRUSTEES
February 2023
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	28	5,123,119	19	3,379,120	210	51,851,921	216	43,646,419
Research	144	28,954,538	124	26,895,637	1328	371,654,392	1255	296,450,323
Instruction	23	1,486,950	11	5,965,386	201	37,273,515	140	28,157,396
Other-Public Service	32	6,435,174	51	3,261,952	407	65,266,833	305	65,061,924
ALL AWARD TOTALS	227	\$ 41,999,781	205	\$ 39,502,095	2146	\$ 526,046,662	1916	\$ 433,316,062

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	297	396,268,649	256	209,879,147	1616	1,545,344,786	1656	1,322,725,867
Clinical	21	1,778,201	27	2,623,088	217	15,094,116	211	19,051,919
Instruction	9	824,294	8	2,657,314	45	28,202,192	44	8,849,408
Other-Public Service	16	6,397,802	25	10,231,598	136	35,587,983	181	68,220,542
ALL PROPOSAL TOTALS	343	\$ 405,268,946	316	\$ 225,391,147	2014	\$1,624,229,077	2092	\$1,418,847,736

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: March 16, 2023
 SUBJECT: Sponsored Projects Activity Summary – February 2023



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Patti Ross
 Cynthia Best Max Sergeev
 Ken Erickson Mitzi Montoya
 Michael Good Whitney Holt
 Laura Marks Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
February 2023
Section II of IV -- AWARDS BY SPONSOR

	February 2023				February 2022				FISCAL YEAR TO DATE (7/22-2/23)				FISCAL YEAR TO DATE (7/21-2/22)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
FEDERAL	96	\$19,768,523	\$	42,995	87	\$23,641,296	\$	0	1032	\$337,871,512	\$	2,125,418	829	\$276,025,530	\$	2,001,776
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	1	332,059	0	0	0	0	0	0	2	357,415	0	0	1	48,700	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	19	702,883	0	0	32	1,703,815	0	0	279	12,723,900	0	0	151	8,191,124	33,200	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	726,235	0	0	0	0	0	0	25	3,084,119	220,000	0	25	3,289,904	0	0
NATIONAL SCIENCE FOUNDATION	7	1,207,264	0	0	10	2,781,021	0	0	114	41,562,010	0	0	103	38,709,191	0	0
US DEPARTMENT OF DEFENSE	5	892,917	0	0	3	318,465	0	0	26	18,421,039	0	0	26	12,999,834	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	15	6,719,155	0	0	10	2,775,114	0	0
US DEPARTMENT OF ENERGY	8	2,345,854	42,995	0	6	3,454,339	0	0	64	64,750,506	1,905,418	0	69	17,212,184	1,968,576	0
US DEPARTMENT OF HEALTH & H	50	12,250,578	0	0	32	14,669,846	0	0	477	177,394,980	0	0	408	169,097,426	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	1	5,923,000	0	0	2	4,312,000	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	2	106,292	0	0	5	907,944	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	7	2,799,104	0	0	8	2,189,342	0	0
US DEPARTMENT OF THE INTERI	2	1,310,733	0	0	3	1,294,746	0	0	14	2,953,778	0	0	10	1,752,699	0	0
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	1	- 580,936	0	0	6	1,076,214	0	0	11	14,540,068	0	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

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	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
State Government	5	\$ 760,301	\$ 16,000	\$ -37,292	5	\$ 585,590	\$ -37,292	81	\$ 27,480,483	\$ 1,789,757	100	\$ 7,967,892	\$ 9,149,345			
Local Government	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 2,609,440	\$ 240,161	7	\$ 608,697	\$ 93,000			
Other Government Agency	0	\$ 0	\$ 0	\$ 0	1	\$ 10,000	\$ 0	4	\$ 134,800	\$ 0	4	\$ 87,129	\$ 0			
Association and Foundation	21	\$ 4,075,760	\$ 244,501	\$ 1,002,635	23	\$ 2,251,421	\$ 1,002,635	251	\$ 32,351,296	\$ 6,599,011	223	\$ 16,515,967	\$ 7,513,961			
For-Profit	1	3,035,586	0	0	1	3,001	0	5	3,954,774	196,901	8	630,198	1,116,761			
Non-Profit	20	1,040,174	244,501	1,002,635	22	2,248,420	1,002,635	246	28,396,522	6,402,110	215	15,885,769	6,397,200			
Hospitals	9	\$ 199,052	\$ 812,109	\$ 101,190	7	\$ 241,216	\$ 101,190	63	\$ 1,019,237	\$ 3,939,004	75	\$ 808,214	\$ 4,945,154			
For-Profit	2	180,169	87,009	0	1	19,505	0	14	408,536	1,132,303	15	70,786	1,848,825			
Non-Profit	7	18,883	725,100	101,190	6	221,711	101,190	49	610,701	2,806,701	60	737,428	3,096,329			
Industry	43	\$ 8,510,148	\$ 45,640	\$ 1,342,511	35	\$ 3,925,090	\$ 1,342,511	344	\$ 67,252,147	\$ 6,571,653	321	\$ 51,638,978	\$ 9,947,152			
For-Profit	43	8,510,148	45,640	1,342,511	35	3,925,090	1,342,511	344	67,252,147	6,571,653	321	51,638,978	9,947,152			
Institutions	4	\$ 1,124,038	\$ 91,403	\$ 148,283	5	\$ 45,000	\$ 148,283	40	\$ 1,922,134	\$ 2,511,514	47	\$ 1,707,372	\$ 2,190,874			
For-Profit	1	0	10,400	0	0	0	0	8	391,645	170,600	6	376,602	32,795			
Non-Profit	3	1,124,038	81,003	148,283	5	45,000	148,283	32	1,530,489	2,340,914	41	1,330,770	2,158,079			
Internal	0	\$ 0	\$ 0	\$ 0	1	\$ 500	\$ 0	6	\$ 193,848	\$ 0	2	\$ -30,250	\$ 0			
Non-Profit	0	0	0	0	1	500	0	6	193,848	0	2	-30,250	0			
Universities	49	\$ 685,924	\$ 5,623,387	\$ 4,984,355	41	\$ 1,260,300	\$ 4,984,355	319	\$ 3,260,685	\$ 28,174,561	308	\$ 5,359,838	\$ 36,785,433			
For-Profit	0	0	0	0	0	0	0	4	7,000	62,376	4	0	67,983			
Non-Profit	49	685,924	5,623,387	4,984,355	41	1,260,300	4,984,355	315	3,253,685	28,112,185	304	5,359,838	36,717,450			
GRAND TOTALS	227	\$ 35,123,746	\$ 6,876,035	\$ 7,541,682	205	\$ 31,960,413	\$ 7,541,682	2146	\$ 474,095,582	\$ 51,951,080	1916	\$ 360,689,366	\$ 72,626,695			

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	59,148	0	0	2	262,283	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	1	\$ 59,148	0	\$ 0	2	\$ 262,283	2	\$ 9,945,834
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	40,000	0	0	11	598,423	10	596,572
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	23,075
Totals	1	\$ 40,000	0	\$ 0	11	\$ 598,423	11	\$ 619,647
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	606,015	2	584,469
EDUCATIONAL LEADERSHIP&POL	0	0	1	74,512	0	0	2	101,540
EDUCATIONAL PSYCHOLOGY	2	69,746	0	0	12	3,723,033	7	1,650,258
SPECIAL EDUCATION	0	0	0	0	13	1,806,917	9	1,324,084
U OF U READING CLINIC	0	0	0	0	0	0	2	1,004,132
UTAH EDUCATION POLICY CENT	0	0	1	250,000	5	515,300	1	250,000
Totals	2	\$ 69,746	2	\$ 324,512	32	\$ 6,651,265	23	\$ 4,914,483
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	381,867	1	198,574	16	3,666,311	16	2,221,894
CENTER FOR NUCLEAR ENG PRO	1	42,995	0	0	1	42,995	3	805,880
CHEMICAL ENGINEERING	3	667,051	2	625,549	22	5,003,873	11	2,386,346
CIVIL AND ENVIRONMENTAL EN	1	20,677	3	428,082	31	6,926,167	45	13,558,092
ELECT & COMPUTER ENGINEERI	9	1,143,319	6	1,045,435	47	7,158,186	36	5,763,163
ENTERTAINMENT ARTS ENGINEE	1	90,342	0	0	2	192,080	4	498,818
MATERIAL SCIENCE AND ENGIN	0	0	1	4,324	6	604,514	8	559,948
MECHANICAL ENGINEERING	8	635,000	8	577,235	42	9,084,275	43	7,097,721
SCHOOL OF COMPUTING	3	852,242	4	771,909	50	16,492,699	38	12,817,092
Totals	28	\$3,833,493	25	\$3,651,108	217	\$49,171,100	204	\$45,708,953
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	223,660	1	211,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	3	1,828,340
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	1	- 580,936	0	0	5	1,041,404
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
Totals	0	\$ 0	1	\$ - 580,936	4	\$ 356,369	10	\$ 3,142,844

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	6	748,489	4	506,747
HEALTH & KINESIOLOGY	1	36,595	1	22,728	12	1,438,824	9	904,364
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	0	0	2	103,264	15	2,517,610	9	1,806,142
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	585,941	1	558,511
PARKS RECREATION AND TOURI	0	0	0	0	2	45,061	3	154,463
PHYSICALTHER/ATHLETICTRAIN	2	133,321	1	532,919	17	5,078,579	17	4,887,607
Totals	3	\$ 169,916	4	\$ 658,911	53	\$10,414,503	44	\$ 8,901,351
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	43,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	8	1,207,115	3	522,441
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	0	0	1	36,608	3	381,896
ENGLISH	0	0	2	15,000	3	147,000	4	78,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
PHILOSOPHY	0	0	0	0	1	173,153	1	173,338
Totals	0	\$ 0	2	\$ 15,000	18	\$ 2,476,637	14	\$ 1,611,925
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	30,500	1	33,280
Totals	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	75,508	1	115,369	27	4,759,978	47	5,051,417
GEOLOGY & GEOPHYSICS	0	0	1	20,000	18	2,151,552	19	2,564,527
METALLURGICAL ENGINEERING	2	1,904,068	0	0	11	3,060,050	12	2,899,299
MINES AND EARTH SCIENCES-D	0	0	0	0	1	850,000	1	2,356,250
MINING ENGINEERING	0	0	0	0	0	0	3	527,832
SEISMOGRAPH STATIONS	2	1,310,733	2	1,274,746	5	1,655,946	8	1,543,053
Totals	5	\$3,290,309	4	\$1,410,115	62	\$12,477,526	90	\$14,942,378
COLLEGE OF NURSING								
CON NURSING	1	132,468	2	252,463	24	6,308,934	22	3,252,749
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
Totals	1	\$ 132,468	2	\$ 252,463	25	\$ 6,397,134	23	\$ 3,362,603

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COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	2	1,914,617
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	85,904
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
CTR FOR CONTROLLED CHEM DE	0	0	1	500	0	0	1	500
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	2	1,177,493	0	0	7	3,181,409	7	1,509,292
MOLECULAR PHARMACEUTICS	1	313,959	1	192,492	7	1,426,771	7	739,578
PHARMACOLOGY AND TOXICOLOG	1	708,861	0	0	21	4,371,596	15	2,790,453
PHARMACOTHERAPY	2	166,350	2	287,197	11	642,996	7	455,369
PHARMACOTHERAPY OUTCOME RE	1	270,200	0	0	15	1,817,887	7	1,305,881
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	13,353	1	10,000
UTAH POISON CONTROL CENTER	0	0	2	31,694	1	200,539	6	2,044,702
Totals	7	\$2,636,863	6	\$ 511,883	65	\$12,006,742	56	\$11,787,561
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	4	272,066	4	988,693	46	13,212,303	40	11,554,680
COLLEGE OF SCIENCE	0	0	0	0	2	68,540	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	3	257,283
MATHEMATICS	0	0	0	0	18	3,153,413	11	1,968,179
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	0	0
PHYSICS ASTRO FACULTY FUND	1	70,000	1	126,195	26	4,137,388	21	4,993,660
SCHOOL OF BIOLOGICAL SCIEN	7	1,507,979	3	724,566	30	6,269,742	29	5,204,280
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
Totals	12	\$1,850,045	8	\$1,839,454	124	\$27,090,944	108	\$25,482,285
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	74,683	1	137,000	4	173,358	4	447,220
ECONOMIC EVALUATION UNIT	0	0	0	0	1	112,643	0	0
ECONOMICS DEPARTMENT	0	0	1	30,000	2	124,609	3	56,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	4	1,097,817	3	431,224
GEOGRAPHY DEPARTMENT	3	484,988	2	444,163	17	1,256,272	17	2,378,139
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	2	51,107
PSYCHOLOGY DEPARTMENT	1	317,298	3	256,584	20	2,037,702	14	1,845,089
SOCIOLOGY DEPARTMENT	0	0	1	107,660	6	685,712	7	1,424,732
Totals	5	\$ 876,969	8	\$ 975,407	54	\$ 5,488,113	50	\$ 6,633,511

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COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	6	2,272,700	3	5,188,916
CSW SOCIAL RESEARCH INSTIT	1	70,000	1	- 37,292	10	21,156,328	7	167,163
CSW TRANSLATIONAL RESEARCH	0	0	1	313,071	2	605,290	3	1,010,792
HSIR RESEARCH	0	0	0	0	1	50,000	1	29,796
SCH FOR CULTURAL & SOCIAL	0	0	1	517,600	0	0	1	517,600
UTAH CRIMINAL JUSTICE CENT	2	122,301	0	0	10	761,926	9	653,855
Totals	3	\$ 192,301	3	\$ 793,379	29	\$24,846,244	24	\$ 7,568,122
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	413,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	2	25,000
CHIEF WELLNESS OFFICER	0	0	0	0	1	896,999	0	0
CVRTI	2	2,336,505	5	606,728	33	11,187,415	31	3,437,698
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	10	1,316,645	11	2,579,775	173	53,794,106	170	44,606,700
MOLECULAR MEDICINE PROGRAM	2	288,933	2	88,508	24	4,283,541	19	2,786,678
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	2	1,234,597
PEDIATRICS WOMAN & CHILD I	0	0	0	0	5	5,484,368	16	9,058,232
SCHOOL OF DENTISTRY	1	69,300	0	0	3	264,249	1	228,750
Totals	15	\$4,011,383	18	\$3,275,011	240	\$76,077,396	242	\$61,402,468

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	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	0	0	3	2,989,564	25	53,390,059	16	6,812,536
Totals	0	\$ 0	3	\$2,989,564	26	\$53,565,933	17	\$ 6,982,723
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -73,882
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	1	50,074	0	0	2	162,460	0	0
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	1	332,059	0	0	1	332,059	1	41,041
SORENSEN IMPACT CENTER	0	0	0	0	1	180,000	1	47,675
SORENSEN IMPACT INVESTING	0	0	0	0	2	748,944	0	0
THE POLICY INSTITUTE	1	100,000	2	384,193	10	1,327,792	8	713,268
Totals	3	\$ 482,133	2	\$ 384,193	17	\$ 2,776,611	11	\$ 850,684
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	71,604
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	1	250,000	1	462,496	6	2,136,398
ANATOMIC PATHOLOGY	0	0	0	0	1	20,813	2	519,372
ANESTHESIOLOGY - RESEARCH	1	81,458	0	0	8	1,805,046	4	2,001,359
ANGELUCCI RESEARCH	0	0	0	0	2	897,717	2	610,706
BERNSTEIN RESEARCH	1	- 15,400	1	26,133	6	1,395,482	2	636,133
BIOCHEMISTRY RESEARCH	5	184,732	4	1,019,230	32	11,273,899	29	13,625,223
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,748	1	15,747
BIOMEDICAL INFORMATICS ADM	0	0	0	0	0	0	4	1,743,128
BIOSTATISTICS RESEARCH	0	0	2	323,236	0	0	4	365,184
CARD ADLT RSCH ACTVTY & CN	1	235,178	0	0	1	235,178	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	1	63,490	1	71,969	1	63,490	2	75,949
CLIN & TRANS SCIENCE INST	0	0	1	1,146,416	2	1,523,547	2	1,156,176
CLINICAL PATHOLOGY	0	0	0	0	1	41,953	1	2,444
CLINICAL TRIALS OFFICE	3	586,463	1	118,713	17	7,128,384	16	3,077,729
COGNITIVE NEUROLOGY	0	0	0	0	3	437,678	1	72,500
CTR FOR INTRAOCULAR LENS S	0	0	1	21,530	2	52,806	3	99,851
CTSI - CMTY OUTREACH & ENG	0	0	0	0	1	88,000	2	245,838
CVRTI	0	0	1	510,060	1	198,720	3	1,301,711
DATA COORDINATING CENTER	4	778,659	3	3,167,326	17	3,640,969	12	4,829,224
DBMI FACULTY RESEARCH	1	40,000	2	34,681	10	1,997,775	13	1,135,092
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596

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DEPARTMENT OF BIOCHEMISTRY	1	69,674	0	0	1	69,674	0	0
DEPT OF PED RESEARCH PILOT	1	19,440	0	0	1	19,440	1	65,000
DEPT OF PHYSICAL MED & REH	1	30,438	2	771,472	12	1,149,057	16	3,630,492
DERM RESEARCH	2	100,190	2	169,893	13	1,666,393	9	582,151
DERMATOLOGY	0	0	0	0	1	55,000	2	187,125
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	75,071	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	1	444,000
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	2	40,500
DIAGNOSTIC NEUROIMAGING	0	0	2	82,764	9	754,470	5	3,331,604
DIV OF CARDIOVASCULAR MEDI	1	22,639	1	156,141	29	3,126,276	15	2,103,277
DIVISION OF EPIDEMIOLOGY	9	772,561	26	1,161,312	150	13,979,215	119	14,378,141
EMERGENCY MEDICINE EDUCATI	0	0	0	0	4	1,129,187	3	344,727
EMERGENCY MEDICINE RESEARC	0	0	0	0	8	674,134	2	217,972
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	2	652,206	3	1,064,344	9	1,406,615	8	1,959,846
EPILEPSY	1	24,750	0	0	3	198,615	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	7	1,110,315	4	814,467
GASTROENTEROLOGY	2	273,945	3	458,972	12	1,794,886	20	3,011,575
GEN SURG RSCH ACTIVITY & CN	0	0	1	8,104	6	2,480,163	3	86,806
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	225,615	3	342,654
GENERAL INTERNAL MEDICINE	0	0	0	0	3	1,288,987	3	881,196
GENERAL PEDIATRICS	0	0	0	0	5	396,882	9	1,082,314
GENETIC EPIDEMIOLOGY	0	0	0	0	1	192,823	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	2	2,009,954	4	2,603,724
GERIATRICS	3	81,733	3	322,367	43	2,728,182	18	1,901,357
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
HARTNETT RESEARCH	0	0	0	0	4	423,783	2	406,147
HEMATOLOGY	1	3,035,586	3	257,089	9	5,021,591	12	2,685,356
HRSA GRANT - MED STUDENT T	0	0	1	5,193,792	2	7,200,869	2	6,943,792
HSIR ADMINISTRATION	0	0	0	0	0	0	1	96,623
HSIR RESEARCH	2	156,921	2	146,243	13	707,282	15	776,216
HUMAN GENETICS	1	215,635	0	0	4	432,110	2	277,594
HUMAN GENETICS - C. CHOW	1	1,240	0	0	3	379,055	2	449,812
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	0	0	0	0	2	632,054	3	757,770
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	66,418	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	1	48,821	0	0	2	103,631	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	230,222	0	0
HUMAN GENETICS-KRISTEN KWA	1	381,250	0	0	1	381,250	1	16,278
HUMAN GENETICS-LYNN JORDE	1	112,077	0	0	1	112,077	1	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	29,737	0	0
HUMAN GENETICS-NELS ELDE	3	6,000	1	343,125	7	455,970	2	345,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,423	1	265,424
HUMAN GENETICS-S. MANSOUR	1	414,062	0	0	1	414,062	1	372,657
HWANG RESEARCH	0	0	0	0	0	0	2	17,569
INFECTIOUS DISEASE	2	57,899	2	139,382	18	3,774,199	13	2,777,324
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051

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JONES RESEARCH	0	0	1	48,906	0	0	2	677,689
KRIZAJ RESEARCH	0	0	0	0	2	410,120	1	53,365
MCDONNELL RESEARCH	0	0	0	0	1	249,000	0	0
MICROBIOLOGY & IMMUNOLOGY	4	1,465,474	3	635,876	26	11,604,823	20	6,064,416
MOLECULAR MEDICINE PROGRAM	0	0	0	0	6	399,078	4	1,343,048
NEPHROLOGY	4	1,439,256	1	90,000	34	5,528,333	24	4,697,911
NEUROBIOLOGY LABS	9	1,450,234	1	112,528	32	6,599,461	30	9,655,796
NEUROIMMUNOLOGY	0	0	0	0	2	7,167,824	8	3,683,781
NEUROLOGY	0	0	0	0	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	4	1,431,211	3	2,110,745
NEUROMUSCULAR	0	0	0	0	7	744,268	6	751,262
NEUROPSYCHOLOGY	0	0	1	3,390	1	-246,766	1	3,390
NEUROSURGERY	2	518,595	2	542,731	11	3,678,963	15	1,545,634
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	0	0	2	152,088	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	0	0	0	0	6	873,172	7	788,651
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	3	200,709	2	107,764	18	3,028,721	15	4,495,143
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	1,227,509	1	32,469
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	2,400	0	0
OCC ENVIRONMENTAL HEALTH	1	-35,343	0	0	1	-35,343	0	0
OEH DIVISION-RESEARCH	0	0	1	1,200,753	11	2,581,128	13	7,054,383
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	4	359,511	7	2,518,771
OPHTHALMOLOGY-RESEARCH	1	4,000	0	0	4	469,149	2	253,741
ORTHOAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOAEDIC SURGERY OPERAT	2	73,853	1	20,000	48	3,761,060	16	1,367,955
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	0	0	1	141,338
PATHOLOGY	1	150,000	0	0	2	583,736	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	398,936	1	15,680
PEDIATRIC CARDIOLOGY	1	10,400	1	2,500	10	1,537,620	17	1,447,746
PEDIATRIC CRITICAL CARE	4	680,401	5	460,538	23	5,920,024	23	2,985,579
PEDIATRIC EMERGENCY MEDICI	2	494,751	1	28,539	3	543,596	8	465,044
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	2,500	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	3	117,267	4	196,897	26	3,190,603	44	4,184,342
PEDIATRIC HEMATOLOGY/ONCOL	1	22,764	0	0	9	835,765	6	1,019,965
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	2	188,129	3	310,829
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	3	175,170	5	221,438
PEDIATRIC NEONATOLOGY	1	6,000	2	249,917	3	1,073,413	5	637,982
PEDIATRIC NEPHROLOGY	0	0	0	0	1	164,200	1	2,499
PEDIATRIC NEUROLOGY	5	1,093,264	1	120,556	21	4,130,093	18	4,458,641
PEDIATRIC PULMONOLOGY	1	-28,419	0	0	2	2,045	3	319,282
PEDIATRIC RESEARCH EDUCATI	2	139,320	0	0	5	606,798	2	273,078
PEDIATRIC RESEARCH ENTERPR	0	0	2	0	3	802,402	2	0
PEDIATRIC RHEUMATOLOGY	3	507,234	1	9,612	11	2,016,037	8	175,292
PEDIATRIC S & H FAMILIES	0	0	0	0	3	615,620	3	131,714
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	10,895,046	7	11,463,924
PEDS CLINICAL PHARMACOLOGY	1	12,726	0	0	5	356,711	2	351,632

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PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	175,892	3	186,150
PH DIVISION-RESEARCH	2	80,670	0	0	7	1,192,676	16	6,353,468
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS CHAIRWOMAN RESEARCH	1	83,842	0	0	4	328,842	0	0
PHS-HEALTH SYS INNO & RSRC	2	236,421	2	32,945	5	285,694	4	78,381
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	31,500	2	68,250
POPULATION HEALTH SCIENCES	1	1,079,678	1	139,891	9	2,043,779	8	1,190,433
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	6	1,003,822	5	696,318	21	4,735,087	31	5,797,252
PULMONARY	1	342,572	1	2,100	21	6,681,129	20	3,132,630
PULST/SCOLES RESEARCH	1	416,108	0	0	5	2,015,813	2	160,670
RADIOLOGY RESEARCH	4	1,304,495	1	747,762	34	6,049,583	16	3,422,096
RHEUMATOLOGY	0	0	0	0	2	205,274	0	0
RMCOEH CENTER	0	0	0	0	1	1,799,994	1	1,799,994
SLEEP AND MOVEMENT DISORDE	0	0	1	20,517	6	197,572	2	139,517
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	0	0	1	243,235	1	9,974
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	383,750	1	86,250
SURGERY RESEARCH	1	175,333	0	0	2	185,333	3	827,766
SVP EDUCATION UNIT	0	0	0	0	2	3,802,038	0	0
TBI AND CONCUSSION CENTER	4	188,784	1	80,496	38	2,208,323	13	2,041,762
TIAN RESEARCH	0	0	0	0	2	369,813	1	369,812
UREAD CENTER	0	0	1	3,000	5	2,498,468	4	2,225,810
URO ADLT RSCH ACIVITY & CN	0	0	0	0	1	150	2	246,308
URO ADULT RESEARCH GRANTS	1	261,328	0	0	4	849,789	5	541,659
URO ANDRO RSCH ACTVTY & CN	1	679,905	0	0	1	679,905	0	0
URO ANDROLOGY RESEARCH GRA	1	308,671	0	0	3	1,120,986	3	817,433
UROLOGY ADULT SECTION	0	0	0	0	1	81,148	0	0
UROLOGY PED RESEARCH GRANT	0	0	1	25,000	1	25,000	2	192,067
UTAH CANCER REGISTRY	0	0	0	0	8	432,480	1	26,705
VASCULAR NEUROLOGY	0	0	0	0	4	367,910	5	409,471
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	0	0	1	75,000	2	459,315	2	458,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	131	\$22,915,762	115	\$22,617,830	1085	\$219,042,722	923	\$199,277,071

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SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	0	0	0	0	6	256,961	3	1,394,851
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	0	0
SCIENT COMP & IMAG INSTIT-	4	514,946	2	384,200	44	8,634,021	38	11,295,684
UNDERGRADUATE STUDIES	0	0	0	0	3	1,105,000	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	27,361	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	4	\$ 514,946	2	\$ 384,200	58	\$10,496,127	47	\$14,384,309
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	-18,797
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
OFFICE OF SPONSORED PROJEC	4	249,623	0	0	8	1,746,514	0	0
TECH VENTURE COMM 04	0	0	0	0	1	74,993	0	0
UIT CTR HIGH PERF COMPUTIN	1	107,068	0	0	1	107,068	1	149,307
UTAH CENTER FOR VOCOLOGY	1	567,608	0	0	2	1,081,141	3	1,259,984
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
Totals	6	\$ 924,299	0	\$ 0	15	\$ 4,010,216	5	\$ 1,390,494
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	575,366	2	438,920
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
Totals	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	3	3,486,559
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 3,488,559
Grand Totals	227	\$41,999,781	205	\$39,502,095	2146	\$526,046,662	1916	\$433,316,062

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	8,999,937	0	0
Research	0	0	0	0	1	324,658	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 9,324,595	0	\$ 0

CHIEF FINANCIAL OFFICER

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CHIEF SUSTAINABILITY OFFICE

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	2,836,674	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,836,674	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Other-Public Service	1	59,148	0	0	1	59,148	0	0
Research	0	0	0	0	1	203,135	1	9,537,734
ALL AWARD TOTALS	1	\$ 59,148	0	\$ 0	2	\$ 262,283	2	\$ 9,945,834

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 408,100
Other-Public Service	1	59,148	0	0	1	59,148	0 0
Research	0	0	0	0	2	4,052,079	3 22,630,102
ALL PROPOSAL TOTALS	1	\$ 59,148	0	\$ 0	3	\$ 4,111,227	4 \$ 23,038,202

COLLEGE OF ARCHITECTURE & PLAN

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	40,000	0	0	9	517,457	11	619,647
Instruction	0	0	0	0	2	80,966	0	0
ALL AWARD TOTALS	1	\$ 40,000	0	\$ 0	11	\$ 598,423	11	\$ 619,647

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 560,979
Research	1	1,549,217	2	90,000	10	2,094,874	16 808,207
Instruction	0	0	0	0	0	0	2 31,465
ALL PROPOSAL TOTALS	1	\$ 1,549,217	2	\$ 90,000	10	\$ 2,094,874	19 \$ 1,400,651

COLLEGE OF EDUCATION

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,500	0	0
Research	2	69,746	2	324,512	13	2,398,842	9	1,247,174
Instruction	0	0	0	0	18	4,224,923	14	3,667,309
ALL AWARD TOTALS	2	\$ 69,746	2	\$ 324,512	32	\$ 6,651,265	23	\$ 4,914,483

PROPOSALS							
Other-Public Service	0	0	1	750,000	1	98,564	1 750,000
Research	2	18,377	6	5,176,453	19	14,846,218	16 11,447,040
Instruction	1	499,138	0	0	9	15,809,065	8 1,713,519
ALL PROPOSAL TOTALS	3	\$ 517,515	7	\$ 5,926,453	29	\$ 30,753,847	25 \$ 13,910,559

COLLEGE OF ENGINEERING

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	1	4,000	1	102,228	8	1,952,805	11	11,307,951
Research	24	3,781,493	22	3,513,880	193	46,655,652	176	33,362,980
Instruction	3	48,000	2	35,000	16	562,643	17	1,038,022
ALL AWARD TOTALS	28	\$ 3,833,493	25	\$ 3,651,108	217	\$ 49,171,100	204	\$ 45,708,953

PROPOSALS								
Clinical	0	0	0	0	1	642,831	0	0
Other-Public Service	1	3,750,000	0	0	4	3,935,000	9	26,466,362
Research	82	220,831,663	41	24,217,977	363	405,069,541	293	152,912,725
Instruction	4	67,000	2	35,000	16	4,613,706	8	511,820
ALL PROPOSAL TOTALS	87	\$ 224,648,663	43	\$ 24,252,977	384	\$ 414,261,078	310	\$ 179,890,907

COLLEGE OF FINE ARTS

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	- 580,936	3	336,460	10	3,142,844
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ -580,936	4	\$ 356,369	10	\$ 3,142,844

PROPOSALS								
Other-Public Service	0	0	2	377,000	2	99,886	5	726,458
Research	0	0	0	0	0	0	1	798,719
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 377,000	2	\$ 99,886	6	\$ 1,525,177

COLLEGE OF HEALTH

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	29,348	0	0
Other-Public Service	0	0	1	69,975	1	196,085	5	356,428
Research	3	169,916	2	566,208	44	9,778,679	35	8,145,927
Instruction	0	0	1	22,728	7	410,391	4	398,996
ALL AWARD TOTALS	3	\$ 169,916	4	\$ 658,911	53	\$ 10,414,503	44	\$ 8,901,351

PROPOSALS								
Other-Public Service	1	51,000	0	0	1	51,000	0	0
Research	31	22,737,430	8	6,632,983	69	60,975,328	53	46,993,402
Instruction	1	231,000	0	0	1	231,000	0	0
ALL PROPOSAL TOTALS	33	\$ 23,019,430	8	\$ 6,632,983	71	\$ 61,257,328	53	\$ 46,993,402

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	15,000	3	137,000	3	18,250
Research	0	0	0	0	4	341,010	7	890,851
Instruction	0	0	0	0	11	1,998,627	4	702,824
ALL AWARD TOTALS	0	\$ 0	2	\$ 15,000	18	\$ 2,476,637	14	\$ 1,611,925
PROPOSALS								
Other-Public Service	1	2,500	5	7,740,074	1	2,500	6	7,750,074
Research	1	302,268	1	158,595	9	1,400,858	11	2,293,723
Instruction	1	10,000	1	494,307	4	1,383,932	2	545,987
ALL PROPOSAL TOTALS	3	\$ 314,768	7	\$ 8,392,976	14	\$ 2,787,290	19	\$ 10,589,784

COLLEGE OF LAW

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,500	1	33,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
PROPOSALS								
Other-Public Service	0	0	1	35,200	2	411,276	3	97,080
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 35,200	2	\$ 411,276	3	\$ 97,080

COLLEGE OF MINES & EARTH SCIENCES

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,310,733	2	1,274,746	5	2,058,793	7	1,953,438
Research	3	1,979,576	2	135,369	57	10,418,733	83	12,988,940
ALL AWARD TOTALS	5	\$ 3,290,309	4	\$ 1,410,115	62	\$ 12,477,526	90	\$ 14,942,378
PROPOSALS								
Other-Public Service	2	1,310,697	0	0	3	1,372,697	3	1,487,725
Research	32	17,423,044	13	5,592,194	54	29,949,428	64	27,562,719
ALL PROPOSAL TOTALS	34	\$ 18,733,741	13	\$ 5,592,194	57	\$ 31,322,125	67	\$ 29,050,444

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	0	0	0	0	2	226,852	3	554,686
Research	0	0	1	120,000	12	4,097,991	11	1,583,268
Instruction	1	132,468	1	132,463	10	1,994,170	8	1,153,165
ALL AWARD TOTALS	1	\$ 132,468	2	\$ 252,463	25	\$ 6,397,134	23	\$ 3,362,603
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	343,075
Research	2	326,386	4	2,977,781	27	34,361,524	23	18,978,329
Instruction	0	0	0	0	3	3,150,000	0	0
ALL PROPOSAL TOTALS	2	\$ 326,386	4	\$ 2,977,781	30	\$ 37,511,524	24	\$ 19,321,404

COLLEGE OF PHARMACY

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	137,731	5	678,169	2	687,745
Other-Public Service	1	270,200	2	31,694	14	1,788,281	15	3,461,487
Research	5	2,217,040	2	192,992	38	8,979,502	37	7,478,862
Instruction	1	149,623	1	149,466	8	560,790	2	159,466
ALL AWARD TOTALS	7	\$ 2,636,863	6	\$ 511,883	65	\$ 12,006,742	56	\$ 11,787,561
PROPOSALS								
Clinical	0	0	0	0	0	0	1	0
Other-Public Service	0	0	0	0	1	163,725	1	33,804
Research	9	7,351,253	13	8,372,423	63	50,458,190	74	90,285,614
Instruction	0	0	0	0	1	256,589	0	0
ALL PROPOSAL TOTALS	9	\$ 7,351,253	13	\$ 8,372,423	65	\$ 50,878,504	76	\$ 90,319,418

COLLEGE OF SCIENCE

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	268,992	3	1,332,252
Research	11	1,836,545	8	1,839,454	117	26,348,753	98	23,705,403
Instruction	1	13,500	0	0	6	473,199	7	444,630
ALL AWARD TOTALS	12	\$ 1,850,045	8	\$ 1,839,454	124	\$ 27,090,944	108	\$ 25,482,285

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	0	0	1	122,811
Other-Public Service	1	165,949	0	0	2	434,941	3	78,000
Research	6	2,283,995	15	16,328,376	69	40,749,054	110	73,396,417
Instruction	1	14,156	1	100,000	1	14,156	5	1,033,227
ALL PROPOSAL TOTALS	8	\$ 2,464,100	16	\$ 16,428,376	72	\$ 41,198,151	119	\$ 74,630,455

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	244,376	1	50,864
Research	5	876,969	7	867,747	48	4,825,906	46	6,280,125
Instruction	0	0	1	107,660	4	417,831	3	302,522
ALL AWARD TOTALS	5	\$ 876,969	8	\$ 975,407	54	\$ 5,488,113	50	\$ 6,633,511

PROPOSALS								
Other-Public Service	0	0	0	0	2	145,150	0	0
Research	11	4,517,776	6	1,313,394	41	14,940,101	42	20,503,257
Instruction	0	0	0	0	1	12,735	1	157,012
ALL PROPOSAL TOTALS	11	\$ 4,517,776	6	\$ 1,313,394	44	\$ 15,097,986	43	\$ 20,660,269

COLLEGE OF SOCIAL WORK

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	192,301	1	-37,292	14	21,568,551	14	738,359
Research	0	0	2	830,671	14	2,682,403	9	6,172,042
Instruction	0	0	0	0	1	595,290	1	657,721
ALL AWARD TOTALS	3	\$ 192,301	3	\$ 793,379	29	\$ 24,846,244	24	\$ 7,568,122

PROPOSALS								
Other-Public Service	2	122,300	2	176,000	10	1,171,457	13	1,810,330
Research	3	1,054,306	0	0	8	5,078,941	33	35,122,514
ALL PROPOSAL TOTALS	5	\$ 1,176,606	2	\$ 176,000	18	\$ 6,250,398	46	\$ 36,932,844

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

DATA COORDINATING CENTER

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	413,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	413,000	0 \$	0

FINANCIAL AID OFFICE

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	335,042	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	335,042	0 \$	0

GRADUATE SCHOOL

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	40,945	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	40,945	0 \$	0

HSC CORE RESRCH FACILITY OPER

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	84,525	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	84,525	0 \$	0

MARRIOTT LIBRARY

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Other-Public Service	0	0	0	0	1	73,131	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	73,131	0 \$	0	

PROPOSALS									
Other-Public Service	0	0	0	0	2	425,287	6	833,226	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	425,287	6 \$	833,226	

OFFICE FOR GLOBAL ENGAGEMENT

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Instruction	0	0	0	0	0	0	1	35,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	35,000	

OFFICE OF SR VP HEALTH SCI

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	5	1,193,390	3	934,812	40	13,531,093	51	16,165,778	
Other-Public Service	0	0	0	0	5	1,794,025	4	4,044,555	
Research	8	2,815,193	14	2,308,163	163	57,251,559	165	38,829,895	
Instruction	2	2,800	1	32,036	32	3,500,719	22	2,362,241	
ALL AWARD TOTALS	15 \$	4,011,383	18 \$	3,275,011	240 \$	76,077,396	242 \$	61,402,468	
PROPOSALS									
Clinical	2	2,700	6	8,190	57	300,615	58	102,337	
Other-Public Service	1	450,000	0	0	2	451,350	1	14,435	
Research	18	17,822,029	43	52,098,918	192	227,960,452	241	246,281,416	
Instruction	0	0	1	1,500,000	0	0	3	2,315,492	
ALL PROPOSAL TOTALS	21 \$	18,274,729	50 \$	53,607,108	251 \$	228,712,417	303 \$	248,713,680	

OFFICE OF THE PRESIDENT

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	3	2,989,564	25	53,029,666	17	6,982,723	
Instruction	0	0	0	0	1	536,267	0	0	
ALL AWARD TOTALS	0 \$	0	3 \$	2,989,564	26 \$	53,565,933	17 \$	6,982,723	

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Research	1	29,454	0	0	21	58,662,060	7	10,716,226	
ALL PROPOSAL TOTALS	1	\$ 29,454	0	\$ 0	21	\$ 58,662,060	7	\$ 10,716,226	

PRESIDENT

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	- 73,882	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882	

SCHOOL OF BUSINESS

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	0	0	0	0	1	125,001	1	100,000	
Other-Public Service	1	332,059	0	0	6	1,599,232	1	47,675	
Research	2	150,074	2	384,193	10	1,052,378	9	703,009	
ALL AWARD TOTALS	3	\$ 482,133	2	\$ 384,193	17	\$ 2,776,611	11	\$ 850,684	
PROPOSALS									
Other-Public Service	0	0	0	0	2	380,000	0	0	
Research	0	0	0	0	8	1,226,106	4	538,351	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	10	\$ 1,606,106	4	\$ 538,351	

SCHOOL OF DENTISTRY

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Instruction	0	0	0	0	0	0	1	71,604	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604	

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	23	3,929,729	15	2,306,577	162	37,410,189	160	26,213,312
Other-Public Service	19	4,017,110	40	2,236,536	321	29,888,727	213	32,170,115
Research	74	13,828,364	56	12,588,684	524	132,443,115	497	124,430,480
Instruction	15	1,140,559	4	5,486,033	78	19,300,691	53	16,463,163
ALL AWARD TOTALS	131	\$ 22,915,762	115	\$ 22,617,830	1085	\$ 219,042,722	923	\$ 199,277,071
PROPOSALS								
Clinical	19	1,775,501	21	2,614,898	159	14,150,670	150	18,418,671
Other-Public Service	6	486,208	12	1,134,490	94	14,850,135	111	24,669,703
Research	93	98,576,124	96	85,825,853	611	565,258,920	629	542,425,131
Instruction	1	3,000	3	528,007	6	1,402,814	15	2,540,886
ALL PROPOSAL TOTALS	119	\$ 100,840,833	132	\$ 90,103,248	870	\$ 595,662,539	905	\$ 588,054,391

SR VP ACADEMIC AFFAIRS - OPER

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	150,000	4	417,621	8	2,175,659
Research	4	514,946	1	234,200	51	9,008,494	38	12,174,650
Instruction	0	0	0	0	3	1,070,012	1	34,000
ALL AWARD TOTALS	4	\$ 514,946	2	\$ 384,200	58	\$ 10,496,127	47	\$ 14,384,309
PROPOSALS								
Other-Public Service	0	0	1	2	2	757,435	5	2,063,665
Research	4	1,208,721	8	1,094,200	42	24,366,794	36	19,031,975
Instruction	0	0	0	0	2	1,013,296	0	0
ALL PROPOSAL TOTALS	4	\$ 1,208,721	9	\$ 1,094,202	46	\$ 26,137,525	41	\$ 21,095,640

VP FOR RESEARCH

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	249,623	0	0	10	2,066,514	0	0
Research	2	674,676	0	0	3	1,188,209	5	1,390,494
Instruction	0	0	0	0	2	755,493	0	0
ALL AWARD TOTALS	6	\$ 924,299	0	\$ 0	15	\$ 4,010,216	5	\$ 1,390,494

BOARD OF TRUSTEES
February 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	1,360,327	7	308,123	
Research	1	236,606	0	0	3	607,516	0	0	
ALL PROPOSAL TOTALS	1	\$ 236,606	0	\$ 0	4	\$ 1,967,843	7	\$ 308,123	

VP FOR STUDENT AFFAIRS

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	177,198	1	165,521	
Instruction	0	0	0	0	2	791,502	2	666,733	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254	

PROPOSALS									
Other-Public Service	0	0	0	0	1	398,168	0	0	
Instruction	0	0	0	0	1	314,899	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 713,067	0	\$ 0	

VP INSTITUTIONAL ADVANCEMENT

	February 2023		February 2022		FISCAL YEAR TO DATE (7/22-2/23)		FISCAL YEAR TO DATE (7/21-2/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	4	3,488,559	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 3,488,559	
PROPOSALS									
Other-Public Service	0	0	1	18,832	0	0	4	207,503	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 18,832	0	\$ 0	4	\$ 207,503	

Grand Total Awards	227	41,999,781	205	39,502,095	2146	526,046,662	1916	433,316,062	
Grand Total Proposals	343	405,268,946	316	225,391,147	2014	1,624,229,077	2092	1,418,847,736	