

BOARD OF TRUSTEES
June 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	184	41,370,415	164	35,756,506	1906	495,318,350	1943	469,756,812
Clinical	22	3,356,622	31	5,642,376	354	66,690,052	349	74,069,694
Instruction	40	6,296,881	31	9,228,160	231	38,290,560	187	32,333,697
Other-Public Service	19	5,683,533	39	5,202,504	491	86,161,133	454	64,499,626
ALLAWARD TOTALS	265	\$ 56,707,451	265	\$ 55,829,547	2982	\$ 686,460,094	2933	\$ 640,659,829

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	279	400,147,046	310	315,118,677	2406	2,205,751,805	2657	2,405,600,244
Clinical	26	1,196,113	44	2,761,143	311	29,315,353	355	33,997,436
Instruction	10	3,880,712	8	7,950,625	72	23,971,555	58	37,140,983
Other-Public Service	22	32,965,557	22	3,442,874	241	111,924,695	203	73,886,271
ALL PROPOSAL TOTALS	337	\$ 438,189,428	384	\$ 329,273,319	3030	\$2,370,963,408	3273	\$2,550,624,934

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: July 19, 2022
 SUBJECT: Sponsored Projects Activity Summary – June 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Patti Ross

Martell Teasley
 Mark L. Winter
 Heidi D. Woodbury
 Laura Marks
 Jason Perry

BOARD OF TRUSTEES
June 2022
Section II of IV -- AWARDS BY SPONSOR

	June 2022				June 2021				FISCAL YEAR TO DATE (7/21-6/22)				FISCAL YEAR TO DATE (7/20-6/21)				
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	
FEDERAL	145	\$41,363,227	\$ 223,718	\$ 223,718	139	\$36,522,908	\$ 0	\$ 0	1351	\$457,573,092	\$ 3,895,841	\$ 3,895,841	1346	\$425,874,611	\$ 1,477,005	\$ 1,477,005	
CORPFOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	1	48,700	0	0	1	80,642	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	1	100,000	0	0	0
US DEPARTMENT OF VETERANS A	6	468,395	0	0	25	1,372,033	0	0	280	14,936,501	66,400	66,400	279	12,708,465	14,974	14,974	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	1	24,978	0	0	0
NATIONAL AERONAUTICS & SPAC	2	157,685	0	0	3	142,447	0	0	38	4,401,599	0	0	29	2,966,337	198,580	198,580	0
NATIONAL SCIENCE FOUNDATION	18	3,691,563	0	0	9	1,517,080	0	0	153	51,681,952	0	0	148	42,213,388	0	0	0
US DEPARTMENT OF DEFENSE	4	1,934,894	0	0	2	440,098	0	0	37	16,704,304	0	0	59	28,925,303	0	0	0
US DEPARTMENT OF EDUCATION	1	482,940	0	0	3	1,699,442	0	0	11	3,258,054	0	0	12	3,986,481	0	0	0
US DEPARTMENT OF ENERGY	5	1,074,611	223,718	223,718	9	1,722,028	0	0	93	69,241,777	2,834,959	2,834,959	92	74,632,143	1,263,451	1,263,451	0
US DEPARTMENT OF HEALTH & H	105	32,703,149	0	0	87	29,511,306	0	0	691	272,271,422	994,482	994,482	679	247,491,814	0	0	0
US DEPARTMENT OF TRANSPORTA	2	850,000	0	0	0	0	0	0	5	5,163,279	0	0	3	3,985,390	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	5	907,944	0	0	5	613,748	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	1	118,474	0	0	10	2,316,780	0	0	15	3,737,464	0	0	0
US DEPARTMENT OF THE INTERI	2	-10	0	0	0	0	0	0	15	2,040,712	0	0	15	1,963,827	0	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	12	14,600,068	0	0	7	2,444,631	0	0	0

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	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
State Government	14	\$ 710,078	\$2,073,354	10	\$ 344,199	\$ 721,261	131	\$10,614,533	\$13,825,652	143	\$16,841,141	\$8,592,771				
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	11	\$ 1,046,935	\$ 93,000	20	\$ 1,062,065	\$ 225,000				
Other Government Agency	0	\$ 0	\$ 0	1	\$ 100,000	\$ 0	6	\$ 159,824	\$ 0	4	\$ 208,500	\$ 0				
Association and Foundation	23	\$3,478,643	\$ 86,138	15	\$1,547,612	\$ 600,000	310	\$25,574,135	\$9,341,194	323	\$27,804,996	\$9,888,791				
For-Profit	0	0	0	0	0	0	9	680,198	1,116,761	11	1,568,107	586,440				
Non-Profit	23	3,478,643	86,138	15	1,547,612	600,000	301	24,893,937	8,224,433	312	26,236,889	9,302,351				
Hospitals	8	\$ 270,737	\$ 520,268	6	\$ 136,039	\$ 224,105	116	\$ 1,498,254	\$7,834,105	86	\$ 1,187,094	\$5,279,781				
For-Profit	3	36,035	15,021	0	0	0	28	359,370	3,100,384	18	137,746	1,429,094				
Non-Profit	5	234,702	505,247	6	136,039	224,105	88	1,138,884	4,733,721	68	1,049,348	3,850,687				
Industry	36	\$4,090,409	\$ 551,185	46	\$9,455,146	\$ 273,931	516	\$79,538,282	\$12,454,007	539	\$91,452,680	\$9,136,554				
For-Profit	36	4,090,409	551,185	46	9,455,146	273,931	516	79,538,282	12,454,007	539	91,452,680	9,136,554				
Institutions	6	\$ 101,561	\$ 813,784	8	\$ 422,012	\$ 584,893	76	\$ 3,288,191	\$3,938,747	54	\$ 1,628,597	\$2,626,946				
For-Profit	0	0	0	1	12,258	0	8	376,602	110,666	5	235,684	68,222				
Non-Profit	6	101,561	813,784	7	409,754	584,893	68	2,911,589	3,828,081	49	1,392,914	2,558,724				
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ -2,905	\$ 0	8	\$ 44,355	\$ 0				
Non-Profit	0	0	0	0	0	0	3	-2,905	0	8	44,355	0				
Universities	33	\$ 220,623	\$2,203,726	40	\$ 128,932	\$4,768,509	462	\$ 7,770,545	\$48,016,663	410	\$ 7,742,720	\$29,586,222				
For-Profit	0	0	0	0	0	0	6	0	462,082	5	7,760	545,284				
Non-Profit	33	220,623	2,203,726	40	128,932	4,768,509	456	7,770,545	47,554,581	405	7,734,960	29,040,938				
GRAND TOTALS	265	\$ 50,235,278	\$ 6,472,173	265	\$ 48,656,848	\$ 7,172,699	2982	\$587,060,885	\$ 99,399,209	2933	\$573,846,759	\$ 66,813,070				

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
BIOMED INFORMATICS CORE CT	0	0	0	0	1	39,888	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 9,985,722	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	665,840	11	628,631
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	23,075	0	0
Totals	0	\$ 0	0	\$ 0	13	\$ 688,915	11	\$ 628,631
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	3	634,469	1	10,000
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	4	786,540	6	458,726
EDUCATIONAL PSYCHOLOGY	0	0	0	0	8	1,663,508	16	2,324,616
SPECIAL EDUCATION	1	16,000	0	0	10	1,340,084	9	822,634
U OF U READING CLINIC	0	0	0	0	2	1,004,132	0	0
UTAH EDUCATION POLICY CENT	0	0	1	100,000	1	250,000	2	350,000
Totals	1	\$ 16,000	1	\$ 100,000	28	\$ 5,678,733	34	\$ 3,965,976
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	2	102,899	19	2,464,797	13	1,548,924
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	2	778,064	1	253,371	17	3,225,732	41	8,234,858
CIVIL AND ENVIRONMENTAL EN	3	154,890	4	456,639	57	14,506,217	55	4,293,923
ELECT & COMPUTER ENGINEERI	2	175,973	4	386,860	51	6,940,266	64	10,253,024
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	5	683,880	7	483,331
MATERIAL SCIENCE AND ENGIN	0	0	0	0	8	559,948	7	1,125,369
MATERIALS SCIENCE-ENGINEER	1	110,000	0	0	2	184,539	0	0
MECHANICAL ENGINEERING	13	1,985,442	3	144,729	72	11,332,044	67	11,431,723
SCHOOL OF COMPUTING	2	72,800	3	818,407	54	14,757,545	52	18,000,344
Totals	23	\$3,277,169	17	\$2,162,905	288	\$55,460,847	306	\$55,371,496
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	561,000	1	175,500
PIONEER THEATRE COMPANY	0	0	0	0	3	1,828,340	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	3	92,200
UTAH PRESENTS	0	0	0	0	5	1,041,404	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	0	\$ 0	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	1,450,631	4	2,732,817
HEALTH & KINESIOLOGY	1	61,500	2	316,195	11	979,831	8	960,099
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	3	1,664,274	4	1,495,897	15	4,144,636	18	4,879,845
OCCUPATIONAL/RECREATIONAL	1	28,070	0	0	3	749,070	2	562,489
PARKS RECREATION AND TOURI	0	0	1	-47,220	3	154,463	3	13,361
PHYSICALTHER/ATHLETICTRAIN	2	700,013	1	190,625	24	5,779,469	26	4,808,772
Totals	7	\$2,453,857	8	\$1,955,497	62	\$13,341,616	61	\$13,957,383
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	515,058	1	473,379	2	673,058	3	716,653
ASIAN STUDIES PROGRAM	0	0	1	637,500	4	554,603	6	1,684,250
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	1	130,000	0	0	5	930,307	2	35,100
ENGLISH	0	0	0	0	5	138,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	1	579,000	1	238,000	3	827,000
PHILOSOPHY	0	0	0	0	2	225,689	0	0
WORLD LANGUAGES AND CULTUR	0	0	1	900	0	0	1	900
Totals	2	\$ 645,058	4	\$1,690,779	20	\$ 2,819,907	16	\$ 3,268,903
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	68,480	5	48,498
Totals	0	\$ 0	0	\$ 0	2	\$ 68,480	5	\$ 48,498
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	125,333	2	122,447	55	5,558,677	32	4,036,212
GEOLOGY & GEOPHYSICS	3	515,953	1	20,147	27	3,220,456	23	3,223,807
METALLURGICAL ENGINEERING	0	0	6	2,013,195	19	4,377,119	24	3,371,887
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	0	0	4	556,761	10	1,960,282
SEISMOGRAPH STATIONS	4	110,395	1	12,760	13	1,672,448	12	1,568,406
Totals	9	\$ 751,681	10	\$2,168,549	119	\$17,741,711	102	\$16,516,844
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	42,716
CON NURSING	3	1,482,520	4	2,284,731	33	6,816,129	33	7,131,940
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
OB/GYN WOMAN & CHILD INSTI	1	8,307	0	0	1	8,307	0	0
Totals	4	\$1,490,827	4	\$2,284,731	35	\$ 6,934,290	34	\$ 7,174,656

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COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	6,118,683	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	317,155	2	246,304
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	500	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
DRUG REGIMEN AND REVIEW CE	1	50,000	0	0	1	50,000	1	2,000,000
MEDICINAL CHEMISTRY	0	0	0	0	12	2,827,463	11	2,547,125
PHARMACEUTICAL CHEMISTRY	2	45,020	0	0	12	1,316,549	9	1,656,782
PHARMACOLOGY AND TOXICOLOG	3	850,866	2	312,731	21	4,503,313	22	4,622,569
PHARMACOTHERAPY	2	348,281	0	0	14	1,299,485	13	1,855,003
PHARMACOTHERAPY OUTCOME RE	0	0	1	79,712	12	2,047,986	17	1,461,065
UTAH CENTER FOR NANOMEDICI	0	0	0	0	2	21,602	0	0
UTAH POISON CONTROL CENTER	0	0	0	0	8	2,947,202	7	705,104
Totals	8	\$1,294,167	3	\$ 392,443	90	\$22,381,203	84	\$20,748,928
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	3	926,431	4	366,436	57	15,137,937	58	16,743,131
COLLEGE OF SCIENCE	2	293,795	0	0	3	443,746	0	0
CS.ME-INFORMAL SCIENCE ED	0	0	0	0	3	257,283	3	307,648
MATHEMATICS	7	1,116,267	1	53,534	21	3,566,576	26	3,264,728
PHYSICS AND ASTRONOMY	0	0	0	0	1	450,000	2	566,926
PHYSICS ASTRO FACULTY FUND	6	569,669	3	361,202	34	7,520,421	34	5,367,299
SCHOOL OF BIOLOGICAL SCIEN	6	1,169,697	3	676,714	45	8,613,508	43	10,193,077
Totals	24	\$4,075,859	11	\$1,457,886	167	\$37,343,723	167	\$36,649,579
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	155	1	289,358	6	499,301	3	321,618
ECONOMIC EVALUATION UNIT	0	0	1	22,400	1	270,600	3	262,976
ECONOMICS DEPARTMENT	0	0	1	27,500	3	56,000	1	27,500
FAMILY AND CONSUMER STUDIE	0	0	1	343,125	4	600,972	2	543,929
GEOGRAPHY DEPARTMENT	2	157,685	2	77,037	24	2,691,530	19	1,296,576
POLITICAL SCIENCE DEPARTME	1	11,142	0	0	3	62,249	4	585,557
PSYCHOLOGY DEPARTMENT	1	31,235	1	51,357	25	4,020,978	17	3,092,527
SOCIOLOGY DEPARTMENT	1	16,000	0	0	10	1,733,649	4	687,656
Totals	6	\$ 216,217	7	\$ 810,777	76	\$ 9,935,279	53	\$ 6,818,339

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COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	5	5,406,553	6	470,936
COLLEGE OF SOCIAL WORK	1	18,226	0	0	1	18,226	0	0
CSW SOCIAL RESEARCH INSTIT	1	86,000	1	21,261	12	523,563	9	611,824
CSW TRANSLATIONAL RESEARCH	0	0	0	0	4	1,142,030	6	1,765,111
HSIR RESEARCH	0	0	0	0	2	59,592	1	26,167
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	517,600	0	0
UTAH CRIMINAL JUSTICE CENT	1	45,000	2	130,000	12	921,855	7	338,501
Totals	3	\$ 149,226	3	\$ 151,261	37	\$ 8,589,419	29	\$ 3,212,539
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	93,025	2	230,100
Totals	0	\$ 0	0	\$ 0	1	\$ 93,025	2	\$ 230,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	3	33,936	1	58,935
CHIEF WELLNESS OFFICER	0	0	0	0	1	1,424,998	0	0
CVRII	3	808,332	1	66,554	37	4,646,009	34	5,612,403
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	24,813	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,013,730	1	2,041,105
HUNTSMAN CANCER INSTITUTE	29	5,583,771	18	4,865,453	278	70,394,936	307	80,567,438
MOLECULAR MEDICINE PROGRAM	1	317,581	5	1,110,477	30	4,815,689	33	4,408,711
OB/GYN WOMAN & CHILD INSTI	1	991,250	1	-35,850	8	2,735,720	4	325,626
PEDIATRICS WOMAN & CHILD I	0	0	0	0	25	9,836,386	8	5,253,770
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	3	247,974
SVP EDUCATION UNIT	0	0	0	0	1	39,600	1	34,900
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	34	\$7,700,934	25	\$6,006,634	386	\$96,194,567	393	\$98,875,862

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	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	1	38,428	0	0	23	57,102,820	25	61,992,322
Totals	1	\$ 38,428	0	\$ 0	24	\$57,273,007	25	\$61,992,322
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	2	1,401,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	2	\$ 1,401,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
FINANCE DEPARTMENT	0	0	0	0	0	0	3	33,760
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SCHOOL OF BUSINESS	0	0	0	0	3	86,741	0	0
SORENSEN IMPACT CENTER	0	0	0	0	2	97,675	7	1,676,099
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	326,057
THE POLICY INSTITUTE	1	6,133	2	74,199	10	764,401	13	567,709
Totals	1	\$ 6,133	2	\$ 74,199	16	\$ 997,517	26	\$ 2,759,267
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	71,604	1	350,000
Totals	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	59,635	9	2,821,454	4	3,121,084
ANATOMIC PATHOLOGY	0	0	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	7	3,165,198	7	1,667,338
ANGELUCCI RESEARCH	0	0	1	451,753	2	610,706	4	1,281,590
BAEHR RESEARCH	1	149,218	0	0	1	149,218	2	770,907
BERNSTEIN RESEARCH	0	0	0	0	3	718,033	2	446,062
BIOCHEMISTRY RESEARCH	13	2,175,207	7	806,115	57	19,180,795	57	16,670,360
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,747	1	15,747
BIOMEDICAL INFORMATICS RES	2	122,066	0	0	7	2,859,676	12	2,992,753
BIOSTATISTICS RESEARCH	0	0	0	0	5	373,329	4	405,513
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	4	371,686
CARDIO ADULT RESEARCH GRAN	0	0	1	21,174	2	189,000	4	497,579
CARDIO PEDS RESEARCH GRANT	0	0	0	0	2	75,949	0	0
CLIN & TRANS SCIENCE INST	1	369,336	0	0	6	7,209,381	12	11,321,730
CLINICAL PATHOLOGY	0	0	0	0	1	2,444	2	386,250
CLINICAL TRIALS OFFICE	1	-1,605	5	1,729,300	25	5,334,173	34	4,408,437
COGNITIVE NEUROLOGY	1	19,592	0	0	1	19,592	0	0
CTR FOR INTRAOCULAR LENS S	0	0	0	0	10	348,423	5	292,488
CTSI - CLINICAL TRIALS SUP	0	0	0	0	1	37,328	0	0
CTSI - CMTY OUTREACH & ENG	0	0	0	0	3	393,579	0	0
CVRII	0	0	0	0	2	791,651	2	762,961
DATA COORDINATING CENTER	2	785,853	0	0	18	6,992,767	5	293,769

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	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DBMI FACULTY RESEARCH	1	686,871	1	20,475	19	2,093,509	14	852,855
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	665,000	3	1,850,000
DERM RESEARCH	1	87,514	3	677,550	12	1,134,888	21	3,796,683
DERMATOLOGY	0	0	0	0	2	187,125	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	444,000	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	2	40,500	5	979,324
DIAGNOSTIC NEUROIMAGING	0	0	0	0	9	6,933,353	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	4	221,623	4	117,904	30	3,004,431	39	4,490,798
DIVISION OF EPIDEMIOLOGY	6	668,096	16	1,790,622	186	21,590,176	201	20,521,416
EMERGENCY RESEARCH GRANTS	1	182,509	1	600,000	8	1,821,802	9	1,891,220
EMRGNCY RSCH ACTIVITY & CN	0	0	1	15,000	2	225,734	5	166,424
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	0	0	1	341,146	13	2,859,391	9	1,599,352
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	253,163	2	13,506
EPILEPSY	1	66,014	0	0	4	350,474	2	52,267
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	1	580,647	0	0	5	1,395,114	7	408,257
GASTROENTEROLOGY	6	2,548,528	4	895,782	36	7,508,775	25	3,404,739
GEN SURG RSCH ACTIVITY & CN	1	26,863	0	0	4	113,669	3	646,983
GEN SURGERY RESEARCH GRANT	0	0	0	0	5	675,872	5	359,731
GENERAL INTERNAL MEDICINE	1	335,535	2	302,092	5	1,370,086	7	1,278,798
GENERAL NEUROLOGY	1	199,397	1	144,451	1	199,397	2	343,658
GENERAL PEDIATRICS	4	2,353,255	0	0	14	3,635,569	7	2,742,019
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	45,750
GENETIC SCIENCE LEARNING C	1	270,000	0	0	5	2,873,724	4	3,248,542
GERIATRICS	2	95,656	4	57,258	36	3,070,729	44	3,849,091
HARTNETT RESEARCH	1	27,677	0	0	5	871,149	4	908,731
HEADACHE	0	0	1	54,982	0	0	1	54,982
HEMATOLOGY	1	8,000	1	35,000	17	2,942,715	16	4,659,774
HRSA GRANT - MED STUDENT T	0	0	0	0	2	6,943,792	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	96,623	0	0
HSIR RESEARCH	3	66,955	2	132,270	30	4,089,083	19	3,295,732
HUMAN GENETICS	0	0	0	0	4	1,687,922	3	752,519
HUMAN GENETICS - C. CHOW	0	0	1	67,555	4	570,773	4	515,195
HUMAN GENETICS - N. CLARK	0	0	0	0	3	757,770	1	144,013
HUMAN GENETICS-A.QUINLAN	1	69,206	0	0	2	692,048	4	1,537,376
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	812,067	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	0	0	0	0	3	733,830	3	757,311
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	1	88,826	0	0	2	101,954	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	456,091	3	483,290
HUMAN GENETICS-LYNN JORDE	2	907,727	2	421,744	5	1,512,634	3	966,570
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	267,638	1	297,375
HUMAN GENETICS-MICHAEL HOW	0	0	1	54,918	2	319,898	2	364,036
HUMAN GENETICS-NELS ELDE	3	186,189	0	0	6	581,814	6	621,640
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	48,999	1	24,360
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	414,062	1	459,593

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HWANG RESEARCH	0	0	0	0	2	17,569	2	83,532
INFECTIOUS DISEASE	6	1,513,546	2	110,318	24	4,462,957	23	5,962,605
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	- 7,994
JONES RESEARCH	0	0	0	0	4	728,522	2	1,061,359
KRIZAJ RESEARCH	0	0	1	396,625	1	53,365	2	766,437
MICROBIOLOGY & IMMUNOLOGY	8	1,959,805	8	2,274,045	36	10,420,826	33	9,905,688
MOLECULAR MEDICINE PROGRAM	2	664,442	10	2,693,518	9	2,814,305	29	7,528,529
NEPHROLOGY	7	2,455,905	8	2,401,270	51	7,870,602	46	8,324,709
NEUROBIOLOGY LABS	8	2,563,663	4	1,760,309	50	14,909,821	46	11,408,754
NEUROIMMUNOLOGY	0	0	0	0	13	4,230,633	1	8,500
NEUROLOGY	0	0	0	0	2	195,229	8	633,105
NEUROLOGY TRANSLATIONAL RS	0	0	1	507,101	4	2,186,995	3	659,601
NEUROMUSCULAR	1	- 4,175	2	250,822	13	1,575,524	10	1,148,176
NEUROPSYCHOLOGY	0	0	0	0	1	3,390	0	0
NEUROSURGERY	2	240,588	1	114,783	24	2,323,400	16	3,410,717
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	432,826	1	91,500
NIEHS HAZMAT CENTER	0	0	0	0	1	137,004	4	300,620
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	2	320,682	8	830,941	12	3,419,800
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	3	297,924	5	1,383,298	22	5,195,347	23	4,681,683
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	80,447	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	583,769	3	1,066,816
OBSTETRICS AND GYNECOLOGY	1	40,000	0	0	1	40,000	1	63,000
OEH DIVISION-RESEARCH	1	36,314	2	292,149	20	7,779,163	16	4,070,841
OPHTHALMOLOGY-CLINICAL STU	0	0	3	477,954	8	2,536,484	13	1,128,695
OPHTHALMOLOGY-RESEARCH	0	0	0	0	4	738,554	6	1,269,488
ORTHOPAEDIC SURGERY OPERAT	2	652,582	6	241,948	31	5,628,711	39	10,828,227
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	1	299,500	2	440,373	2	598,762
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	2	165,001
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	20,679	2	25,660
PEDIATRIC CARDIOLOGY	0	0	0	0	24	1,883,236	17	1,749,696
PEDIATRIC CRITICAL CARE	4	4,027,407	7	1,552,474	32	7,916,662	47	8,770,914
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	9	847,284	4	174,750
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	197,760	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	1	4,700	3	123,464	6	357,595
PEDIATRIC GENETICS	2	27,501	3	359,424	58	4,980,561	37	4,939,782
PEDIATRIC HEMATOLOGY/ONCOL	2	206,955	1	5,500	13	1,407,903	11	164,299
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	5	1,220,549	2	202,980
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	7	255,022	8	405,616
PEDIATRIC NEONATOLOGY	2	17,119	1	70,884	11	872,557	10	1,758,383
PEDIATRIC NEPHROLOGY	0	0	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	1	89,329	1	120,556	31	7,861,573	14	589,535
PEDIATRIC PULMONOLOGY	1	39,344	0	0	4	358,626	3	272,836
PEDIATRIC RESEARCH EDUCATI	1	10,800	0	0	4	381,078	4	595,998
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	0	0	1	15,483	10	208,263	5	138,263
PEDIATRIC S & H FAMILIES	0	0	0	0	5	219,770	2	620,119

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PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	2	1,375,236	1	3,378,320	10	13,404,304	8	13,654,789
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	859,948	4	832,961
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	4	201,815	2	49,269
PH DIVISION-RESEARCH	4	736,373	1	121,999	25	6,672,838	23	8,278,546
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS CHAIRWOMAN RESEARCH	0	0	0	0	1	297,165	0	0
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	0	0	2	19,846	6	126,837	13	599,947
PHYSICAL MED & REHAB - OPE	0	0	1	196,142	22	3,818,282	18	2,000,989
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	753,093
PLASTIC SURG RESEARCH GRAN	0	0	0	0	4	189,697	5	936,475
POPULATION HEALTH SCIENCES	1	35,236	2	167,244	16	2,660,612	17	1,943,550
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - EDUCATION	0	0	2	733,948	1	773,966	2	733,948
PSYCHIATRY - RESEARCH	3	294,282	3	1,047,240	38	7,193,920	30	5,557,033
PULMONARY	2	346,575	2	705,837	36	4,942,496	44	7,216,716
PULST/SCOLES RESEARCH	0	0	1	452,836	4	1,101,590	3	1,016,454
RADIOLOGY RESEARCH	1	78,370	3	800,464	24	4,841,001	23	4,309,900
RHEUMATOLOGY	0	0	0	0	4	362,089	7	354,628
SLEEP AND MOVEMENT DISORDE	0	0	0	0	4	327,234	5	1,224,424
SOM CURRICULUM	0	0	0	0	1	15,000	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	0	0	0	0	2	19,974	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	4	2,243,825
SURGERY RESEARCH	1	298,763	0	0	5	1,211,579	5	874,079
TBI AND CONCUSSION CENTER	0	0	2	127,607	31	3,662,322	11	1,082,739
TIAN RESEARCH	0	0	0	0	4	432,685	5	688,709
UREAD CENTER	0	0	1	1,595,239	6	2,573,541	3	2,255,033
URO ADLT RSCH ACIVITY & CN	0	0	0	0	3	551,862	0	0
URO ADULT RESEARCH GRANTS	0	0	2	52,093	7	1,198,825	8	711,413
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	817,433	0	0
UROLOGY ADULT SECTION	1	50,000	0	0	1	50,000	1	50,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	244,717
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	192,067	2	187,475
UTAH CANCER REGISTRY	0	0	1	398,020	2	2,195,719	9	2,791,068
VASCULAR NEUROLOGY	0	0	2	206,361	13	1,455,565	9	1,489,588
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,500	2	106,420
VINBERG RESEARCH	0	0	0	0	2	458,915	4	588,264
YANG RESEARCH	0	0	0	0	1	81,234	3	666,156
Totals	133	\$31,350,639	158	\$34,453,265	1519	\$309,596,783	1473	\$288,150,175

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SR VP.ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	2	160,000	2	120,000	3	190,000
CONTINUING ED & COMUNITY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	0	0	1	130,000
GENDER STUDIES	0	0	0	0	0	0	1	12,493
MARRIOTT LIBRARY	0	0	0	0	0	0	1	169,193
NATURAL HISTORY MUSEUM OF	0	0	0	0	4	1,469,851	15	1,947,945
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCH FOR CULTURAL & SOCIAL	1	1,000,000	0	0	1	1,000,000	0	0
SCIENT COMP & IMAG INSTIIT-	5	1,136,161	8	1,447,643	52	16,007,079	48	8,512,447
TRIO - GOV. EDUC. GRANTS	1	482,940	0	0	1	482,940	0	0
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	0	0	1	30,036	1	307,810	3	372,049
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	7	\$2,619,101	11	\$1,637,679	64	\$20,653,644	77	\$12,274,118
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	- 18,797	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	275,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	699,988	0	0
TECH VENTURE COMM #4	0	0	0	0	1	74,993	0	0
UIT CTR HIGH PERF COMPUTIN	1	152,201	0	0	2	301,508	1	293,614
UTAH CENTER FOR VOLOGY	0	0	0	0	3	1,259,984	3	1,305,179
Totals	1	\$ 152,201	0	\$ 0	8	\$ 2,317,676	5	\$ 1,873,793
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	469,954	0	0	3	908,874	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	1	482,942	1	393,334	3	892,846
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	1	\$ 469,954	1	\$ 482,942	4	\$ 1,302,208	6	\$ 1,358,202
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	4	3,514,254	5	1,193,687
Totals	0	\$ 0	0	\$ 0	5	\$ 3,516,254	5	\$ 1,193,687
Grand Totals	265	\$56,707,451	265	\$55,829,547	2982	\$686,460,094	2933	\$640,659,829

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	2	9,577,622	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 9,985,722	0	\$ 0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	6	50,865,414	0	0	12	75,384,111	0	0
ALL PROPOSAL TOTALS	6	\$ 50,865,414	0	\$ 0	13	\$ 75,792,211	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	41,455
Research	0	0	0	0	13	688,915	9	512,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 688,915	11	\$ 628,631
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	2	148,244
Research	2	162,009	1	50,209	21	3,103,527	13	1,563,978
Instruction	0	0	0	0	3	106,465	1	75,000
ALL PROPOSAL TOTALS	2	\$ 162,009	1	\$ 50,209	25	\$ 3,770,971	16	\$ 1,787,222

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	1	16,000	0	0	3	779,250	3	55,000
Research	0	0	1	100,000	11	1,232,174	15	2,343,407
Instruction	0	0	0	0	14	3,667,309	14	1,537,070
ALL AWARD TOTALS	1	\$ 16,000	1	\$ 100,000	28	\$ 5,678,733	34	\$ 3,965,976
PROPOSALS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	1	16,000	0	0	2	766,000	0	0
Research	2	2,340,723	1	74,408	22	12,291,057	22	13,672,025
Instruction	0	0	4	6,582,269	13	7,370,484	11	11,032,753
ALL PROPOSAL TOTALS	3	\$ 2,356,723	5	\$ 6,656,677	37	\$ 20,427,541	35	\$ 24,735,277

COLLEGE OF ENGINEERING

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,633
Other-Public Service	0	0	0	0	13	11,245,144	17	4,597,258
Research	22	3,259,669	16	2,091,515	252	43,037,422	283	50,492,045
Instruction	1	17,500	1	71,390	23	1,178,281	5	269,560
ALL AWARD TOTALS	23	\$ 3,277,169	17	\$ 2,162,905	288	\$ 55,460,847	306	\$ 55,371,496
PROPOSALS								
Clinical	0	0	0	0	1	161,033	1	9,998
Other-Public Service	0	0	1	0	10	26,590,448	11	4,949,646
Research	77	60,781,914	66	56,277,986	462	302,857,226	569	360,905,174
Instruction	1	17,500	0	0	16	2,524,214	5	941,409
ALL PROPOSAL TOTALS	78	\$ 60,799,414	67	\$ 56,277,986	489	\$ 332,132,921	586	\$ 366,806,227

COLLEGE OF FINE ARTS

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	3,492,844	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	223,635	3	373,775	6	950,093	18	4,797,188
Research	1	1,900,000	0	0	4	4,825,264	1	51,240
ALL PROPOSAL TOTALS	2	\$ 2,123,635	3	\$ 373,775	10	\$ 5,775,357	19	\$ 4,848,428

COLLEGE OF HEALTH

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	767	0	0
Other-Public Service	0	0	0	0	5	356,428	3	91,177
Research	6	2,392,357	7	1,919,541	49	12,225,087	54	13,488,996
Instruction	1	61,500	1	35,956	7	759,335	4	377,210
ALL AWARD TOTALS	7	\$ 2,453,857	8	\$ 1,955,497	62	\$ 13,341,616	61	\$ 13,957,383

PROPOSALS								
Other-Public Service	1	196,048	1	156,257	1	196,048	4	299,397
Research	13	13,766,835	11	14,654,905	85	84,129,150	89	86,000,176
ALL PROPOSAL TOTALS	14	\$ 13,962,883	12	\$ 14,811,162	86	\$ 84,325,198	93	\$ 86,299,573

COLLEGE OF HUMANITIES

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	18,250	1	5,000
Research	1	130,000	1	900	11	1,531,424	6	148,631
Instruction	1	515,058	3	1,689,879	6	1,270,233	9	3,115,272
ALL AWARD TOTALS	2	\$ 645,058	4	\$ 1,690,779	20	\$ 2,819,907	16	\$ 3,268,903

PROPOSALS								
Other-Public Service	0	0	1	10,000	8	7,939,534	3	134,999
Research	2	198,187	1	99,306	14	2,551,910	10	7,523,288
Instruction	0	0	0	0	2	545,987	0	0
ALL PROPOSAL TOTALS	2	\$ 198,187	2	\$ 109,306	24	\$ 11,037,431	13	\$ 7,658,287

COLLEGE OF LAW

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Other-Public Service	0	0	0	0	2	68,480	2	20,498	
Research	0	0	0	0	0	0	3	28,000	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 68,480	5	\$ 48,498	

PROPOSALS									
Other-Public Service	0	0	0	0	3	97,080	3	120,105	
Research	1	825,745	0	0	1	825,745	4	606,329	
ALL PROPOSAL TOTALS	1	\$ 825,745	0	\$ 0	4	\$ 922,825	7	\$ 726,434	

COLLEGE OF MINES & EARTH SCIENCES

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	633,089	8	2,353,438	8	2,052,220
Research	9	751,681	8	1,535,460	111	15,388,274	93	13,279,721
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	9	\$ 751,681	10	\$ 2,168,549	119	\$ 17,741,711	102	\$ 16,516,844

PROPOSALS									
Other-Public Service	0	0	1	270,001	4	1,502,725	5	1,730,080	
Research	8	2,002,496	11	1,996,300	95	52,682,255	121	56,328,145	
Instruction	0	0	0	0	0	0	2	1,888,100	
ALL PROPOSAL TOTALS	8	\$ 2,002,496	12	\$ 2,266,301	99	\$ 54,184,980	128	\$ 59,946,325	

COLLEGE OF NURSING

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	0	0	0	0	3	554,686	2	252,556
Research	2	740,828	0	0	16	3,907,994	19	2,859,047
Instruction	2	749,999	4	2,284,731	15	2,400,126	12	3,993,651
ALL AWARD TOTALS	4	\$ 1,490,827	4	\$ 2,284,731	35	\$ 6,934,290	34	\$ 7,174,656

PROPOSALS									
Other-Public Service	0	0	0	0	1	343,075	2	299,207	
Research	5	9,618,158	3	811,521	27	27,456,308	39	34,527,612	
Instruction	0	0	1	116,725	1	2,706,898	4	204,225	
ALL PROPOSAL TOTALS	5	\$ 9,618,158	4	\$ 928,246	29	\$ 30,506,281	45	\$ 35,031,044	

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	208,556	0	0	4	895,505	0	0
Other-Public Service	2	189,725	1	79,712	26	5,550,964	29	4,469,752
Research	4	622,239	1	54,854	56	15,334,414	51	15,673,157
Instruction	1	273,647	1	257,877	4	600,319	4	606,019
ALL AWARD TOTALS	8	\$ 1,294,167	3	\$ 392,443	90	\$ 22,381,203	84	\$ 20,748,928
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	0	0	0	0	2	252,707	1	1,985,120
Research	6	18,652,876	9	10,606,485	104	129,768,802	105	67,704,052
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	6	\$ 18,652,876	9	\$ 10,606,485	107	\$ 130,021,509	107	\$ 70,939,172

COLLEGE OF SCIENCE

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	1,532,252	4	762,770
Research	21	3,537,664	11	1,457,886	150	34,446,378	150	34,506,294
Instruction	3	538,195	0	0	13	1,365,093	13	1,380,515
ALL AWARD TOTALS	24	\$ 4,075,859	11	\$ 1,457,886	167	\$ 37,343,723	167	\$ 36,649,579
PROPOSALS								
Clinical	0	0	0	0	1	122,811	0	0
Other-Public Service	0	0	0	0	3	78,000	1	1,449,648
Research	8	5,763,377	9	3,720,971	142	95,926,195	167	130,891,528
Instruction	3	328,065	0	0	9	1,361,742	4	2,344,369
ALL PROPOSAL TOTALS	11	\$ 6,091,442	9	\$ 3,720,971	155	\$ 97,488,748	172	\$ 134,685,545

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	22,400	2	321,464	7	360,070
Research	6	216,217	6	788,377	70	9,137,216	41	5,994,930
Instruction	0	0	0	0	4	476,599	5	463,339
ALL AWARD TOTALS	6	\$ 216,217	7	\$ 810,777	76	\$ 9,935,279	53	\$ 6,818,339

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Clinical	0	0	0	0	1	3,800,176	0	0	
Other-Public Service	0	0	0	0	1	270,600	4	90,000	
Research	1	1,610,265	9	4,722,924	57	35,393,709	74	42,328,944	
Instruction	0	0	0	0	1	157,012	0	0	
ALL PROPOSAL TOTALS	1	\$ 1,610,265	9	\$ 4,722,924	60	\$ 39,621,497	78	\$ 42,418,944	

COLLEGE OF SOCIAL WORK

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	2	131,000	3	151,261	22	1,519,393	14	839,742	
Research	1	18,226	0	0	14	6,412,305	14	2,164,162	
Instruction	0	0	0	0	1	657,721	1	208,635	
ALL AWARD TOTALS	3	\$ 149,226	3	\$ 151,261	37	\$ 8,589,419	29	\$ 3,212,539	
PROPOSALS									
Other-Public Service	3	18,622,627	0	0	18	23,407,587	20	4,992,500	
Research	2	3,852,047	0	0	40	43,737,224	5	6,588,791	
ALL PROPOSAL TOTALS	5	\$ 22,474,674	0	\$ 0	58	\$ 67,144,811	25	\$ 11,581,291	

HSC CORE RESEARCH FACILITIES

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	517,163	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163	
PROPOSALS									
Research	0	0	1	482,780	0	0	2	1,367,074	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 482,780	0	\$ 0	2	\$ 1,367,074	

MARRIOTT LIBRARY

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	93,025	2	230,100	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 93,025	2	\$ 230,100	

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	6	833,226	4	579,092
Research	1	130,000	0	0	1	130,000	1	418,997
ALL PROPOSAL TOTALS	1	\$ 130,000	0	\$ 0	7	\$ 963,226	5	\$ 998,089

OFFICE FOR GLOBAL ENGAGEMENT

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	1,810,154	4	1,045,494	76	21,429,398	91	32,476,690
Other-Public Service	0	0	0	0	7	6,147,221	11	3,035,438
Research	24	5,863,271	19	4,541,785	264	65,507,405	269	61,073,463
Instruction	3	27,509	2	419,355	39	3,110,543	22	2,290,271
ALL AWARD TOTALS	34	\$ 7,700,934	25	\$ 6,006,634	386	\$ 96,194,567	393	\$ 98,875,862

PROPOSALS								
Clinical	8	10,800	8	8,190	81	1,013,102	99	560,115
Other-Public Service	0	0	0	0	1	14,435	7	10,514,668
Research	34	70,216,653	34	42,252,219	331	423,381,862	312	373,045,880
Instruction	1	2,700,000	1	35,000	4	5,015,492	4	6,253,122
ALL PROPOSAL TOTALS	43	\$ 72,927,453	43	\$ 42,295,409	417	\$ 429,424,891	422	\$ 390,373,785

OFFICE OF THE PRESIDENT

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	1	38,428	0	0	23	57,268,007	25	61,992,322
ALL AWARD TOTALS	1	\$ 38,428	0	\$ 0	24	\$ 57,273,007	25	\$ 61,992,322

PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	4,355,521	6	2,975,490	10	15,098,179	21	4,273,681
Instruction	0	0	0	0	1	591,267	0	0
ALL PROPOSAL TOTALS	1	\$ 4,355,521	6	\$ 2,975,490	12	\$ 15,694,446	21	\$ 4,273,681

PRESIDENT

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	1	- 73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ - 73,882	2	\$ 1,401,828
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	1	49,795	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 49,795	2	\$ 1,401,828

SCH FOR CULTURAL & SOCIAL TRAN

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	699,730
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 699,730

SCHOOL OF BUSINESS

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	0	0	0	0	2	97,675	10	2,127,156
Research	1	6,133	2	74,199	13	799,842	16	632,111
ALL AWARD TOTALS	1	\$ 6,133	2	\$ 74,199	16	\$ 997,517	26	\$ 2,759,267
PROPOSALS								
Other-Public Service	1	750,000	0	0	2	800,000	3	458,000
Research	4	521,178	1	15,422	12	1,909,506	14	1,637,662
ALL PROPOSAL TOTALS	5	\$ 1,271,178	1	\$ 15,422	14	\$ 2,709,506	17	\$ 2,095,662

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	71,604	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000

SCHOOL OF MEDICINE-OPERATIONS

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	14	1,337,912	27	4,596,882	270	43,784,798	254	41,480,470
Other-Public Service	13	4,876,854	30	4,156,042	360	44,903,242	298	39,408,501
Research	79	21,505,340	84	21,744,347	791	199,469,012	833	192,315,673
Instruction	27	3,630,533	17	3,955,994	98	21,439,732	88	14,945,531
ALL AWARD TOTALS	133	\$ 31,350,639	158	\$ 34,453,265	1519	\$ 309,596,783	1473	\$ 288,150,175

PROPOSALS								
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	18	1,185,313	36	2,752,953	225	23,810,131	253	33,396,824
Other-Public Service	12	5,908,607	15	2,632,841	151	37,469,227	99	32,576,606
Research	93	124,716,411	132	151,661,209	910	842,237,420	1013	1,090,805,697
Instruction	5	835,147	2	1,216,631	22	3,591,994	23	12,817,046
ALL PROPOSAL TOTALS	128	\$ 132,645,478	185	\$ 158,263,634	1308	\$ 907,108,772	1388	\$1,169,596,173

SR VP ACADEMIC AFFAIRS - OPER

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	160,000	9	2,250,659	21	3,312,936
Research	6	2,136,161	8	1,447,643	53	17,886,045	55	8,931,146
Instruction	1	482,940	1	30,036	2	516,940	1	30,036
ALL AWARD TOTALS	7	\$ 2,619,101	11	\$ 1,637,679	64	\$ 20,653,644	77	\$ 12,274,118

PROPOSALS								
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	2	7,098,640	0	0	7	9,162,305	10	4,008,074
Research	12	27,867,237	14	23,966,542	55	52,012,560	70	122,403,159
ALL PROPOSAL TOTALS	14	\$ 34,965,877	14	\$ 23,966,542	62	\$ 61,174,865	80	\$ 126,411,233

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR BUDGET & PLANNING-OFFIC

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 275,000

VP FOR RESEARCH

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	699,988	1	275,000
Research	1	152,201	0	0	6	1,542,695	4	1,598,793
Instruction	0	0	0	0	1	74,993	0	0
ALL AWARD TOTALS	1	\$ 152,201	0	\$ 0	8	\$ 2,317,676	5	\$ 1,873,793
PROPOSALS								
Other-Public Service	0	0	0	0	7	308,123	1	275,000
Research	0	0	1	750,000	0	0	2	1,051,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 750,000	7	\$ 308,123	4	\$ 1,386,466

VP FOR STUDENT AFFAIRS

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	469,954	0	0	2	635,475	2	191,957
Instruction	0	0	1	482,942	2	666,733	4	1,166,245
ALL AWARD TOTALS	1	\$ 469,954	1	\$ 482,942	4	\$ 1,302,208	6	\$ 1,358,202
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	303,810
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 303,810

BOARD OF TRUSTEES
June 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	June 2022		June 2021		FISCAL YEAR TO DATE (7/21-6/22)		FISCAL YEAR TO DATE (7/20-6/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	3,516,254	3	1,000,000
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	164,940
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 3,516,254	5	\$ 1,193,687
PROPOSALS								
Other-Public Service	1	150,000	0	0	5	357,503	2	3,949,887
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	1	\$ 150,000	0	\$ 0	5	\$ 357,503	4	\$ 3,978,634
Grand Total Awards	265	56,707,451	265	55,829,547	2982	686,460,094	2933	640,659,829
Grand Total Proposals	337	438,189,428	384	329,273,319	3030	2,370,963,408	3273	2,550,624,934