

**BOARD OF TRUSTEES**  
*September 2022*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

|                         | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE<br>(7/22-9/22) |                       | FISCAL YEAR TO DATE<br>(7/21-9/21) |                       |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                       | <u>Current</u>                     |                       |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u>  | <u>NO.</u>                         | <u>Budget Period</u>  |
| <b>AWARDS</b>           |                |                      |                |                      |                                    |                       |                                    |                       |
| Research                | 218            | 60,792,501           | 195            | 65,939,677           | 625                                | 237,095,645           | 629                                | 166,136,511           |
| Clinical                | 28             | 8,005,870            | 22             | 2,865,469            | 76                                 | 25,639,872            | 91                                 | 12,998,545            |
| Instruction             | 39             | 6,384,622            | 16             | 1,810,978            | 125                                | 21,466,237            | 73                                 | 14,437,534            |
| Other-Public Service    | 42             | 9,576,337            | 41             | 14,398,647           | 141                                | 41,011,780            | 107                                | 40,805,465            |
| <b>ALL AWARD TOTALS</b> | <b>327</b>     | <b>\$ 84,759,331</b> | <b>274</b>     | <b>\$ 85,014,771</b> | <b>967</b>                         | <b>\$ 325,213,534</b> | <b>900</b>                         | <b>\$ 234,378,055</b> |

|                            | September 2022 |                        | September 2021 |                        | FISCAL YEAR TO DATE<br>(7/22-9/22) |                        | FISCAL YEAR TO DATE<br>(7/21-9/21) |                        |
|----------------------------|----------------|------------------------|----------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|
|                            | <u>Total</u>   |                        | <u>Total</u>   |                        | <u>Total</u>                       |                        | <u>Total</u>                       |                        |
|                            | <u>NO.</u>     | <u>Requested Funds</u> | <u>NO.</u>     | <u>Requested Funds</u> | <u>NO.</u>                         | <u>Requested Funds</u> | <u>NO.</u>                         | <u>Requested Funds</u> |
| <b>PROPOSALS</b>           |                |                        |                |                        |                                    |                        |                                    |                        |
| Research                   | 179            | 134,024,564            | 277            | 211,493,373            | 567                                | 469,395,539            | 675                                | 527,959,704            |
| Clinical                   | 27             | 1,740,687              | 30             | 2,195,500              | 93                                 | 5,049,388              | 76                                 | 8,852,728              |
| Instruction                | 7              | 651,961                | 8              | 2,291,291              | 16                                 | 8,793,587              | 24                                 | 4,414,405              |
| Other-Public Service       | 30             | 4,526,359              | 42             | 7,208,665              | 59                                 | 9,968,193              | 79                                 | 37,857,138             |
| <b>ALL PROPOSAL TOTALS</b> | <b>243</b>     | <b>\$ 140,943,571</b>  | <b>357</b>     | <b>\$ 223,188,829</b>  | <b>735</b>                         | <b>\$ 493,206,707</b>  | <b>854</b>                         | <b>\$ 579,083,975</b>  |

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research  
 DATE: October 14, 2022  
 SUBJECT: Sponsored Projects Activity Summary – September 2022



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good  
 Laura Marks

Patti Ross  
 Martell Teasley  
 Mark L. Winter  
 Heidi D. Woodbury  
 Jason Perry

**BOARD OF TRUSTEES**  
*September 2022*  
**Section II of IV -- AWARDS BY SPONSOR**

|                              | September 2022 |                     |              |          | September 2021 |                     |              |                | FISCAL YEAR TO DATE (7/22-9/22) |                      |              |                | FISCAL YEAR TO DATE (7/21-9/21) |                      |              |                |
|------------------------------|----------------|---------------------|--------------|----------|----------------|---------------------|--------------|----------------|---------------------------------|----------------------|--------------|----------------|---------------------------------|----------------------|--------------|----------------|
|                              | Current Budget |                     | Federal Flow |          | Current Budget |                     | Federal Flow |                | Current Budget                  |                      | Federal Flow |                | Current Budget                  |                      | Federal Flow |                |
|                              | NO.            | Period              | Through      | Through  | NO.            | Period              | Through      | Through        | NO.                             | Period               | Through      | Through        | NO.                             | Period               | Through      | Through        |
| <b>FEDERAL</b>               | <b>185</b>     | <b>\$62,658,943</b> | <b>\$</b>    | <b>0</b> | <b>151</b>     | <b>\$70,812,734</b> | <b>\$</b>    | <b>807,340</b> | <b>568</b>                      | <b>\$233,968,792</b> | <b>\$</b>    | <b>235,000</b> | <b>426</b>                      | <b>\$175,764,441</b> | <b>\$</b>    | <b>870,540</b> |
| CORP FOR NATL AND COMMUNITY  | 0              | 0                   | 0            | 0        | 0              | 0                   | 0            | 0              | 0                               | 0                    | 0            | 0              | 0                               | 0                    | 0            | 0              |
| US SECURITIES AND EXCHANGE   | 0              | 0                   | 0            | 0        | 0              | 0                   | 0            | 0              | 0                               | 0                    | 0            | 0              | 0                               | 0                    | 0            | 0              |
| US CHAMBER OF COMMERCE       | 0              | 0                   | 0            | 0        | 0              | 0                   | 0            | 0              | 0                               | 0                    | 0            | 0              | 0                               | 0                    | 0            | 0              |
| US DEPARTMENT OF VETERANS A. | 35             | 1,625,768           | 0            | 0        | 10             | 386,957             | 0            | 0              | 96                              | 4,565,431            | 0            | 0              | 25                              | 1,070,987            | 33,200       | 0              |
| US ENVIRONMENTAL PROTECTION  | 0              | 0                   | 0            | 0        | 0              | 0                   | 0            | 0              | 0                               | 0                    | 0            | 0              | 0                               | 0                    | 0            | 0              |
| NATIONAL AERONAUTICS & SPAC  | 4              | 555,837             | 0            | 0        | 6              | 583,680             | 0            | 0              | 10                              | 1,557,961            | 0            | 0              | 12                              | 1,737,469            | 0            | 0              |
| NATIONAL SCIENCE FOUNDATION  | 24             | 6,160,629           | 0            | 0        | 25             | 10,476,401          | 0            | 0              | 90                              | 33,281,580           | 0            | 0              | 73                              | 23,272,148           | 0            | 0              |
| US DEPARTMENT OF DEFENSE     | 3              | 5,160,096           | 0            | 0        | 6              | 4,160,856           | 0            | 0              | 16                              | 16,974,145           | 0            | 0              | 12                              | 10,864,094           | 0            | 0              |
| US DEPARTMENT OF EDUCATION   | 8              | 2,252,427           | 0            | 0        | 1              | 240,079             | 0            | 0              | 12                              | 3,999,641            | 0            | 0              | 5                               | 1,154,097            | 0            | 0              |
| US DEPARTMENT OF ENERGY      | 10             | 1,547,310           | 0            | 0        | 11             | 388,914             | 807,340      | 0              | 24                              | 53,229,026           | 235,000      | 0              | 33                              | 7,327,549            | 837,340      | 0              |
| US DEPARTMENT OF HEALTH & H. | 91             | 38,235,427          | 0            | 0        | 85             | 46,171,078          | 0            | 0              | 299                             | 110,801,152          | 0            | 0              | 246                             | 111,631,528          | 0            | 0              |
| US DEPARTMENT OF TRANSPORTA  | 1              | 5,923,000           | 0            | 0        | 0              | 0                   | 0            | 0              | 1                               | 5,923,000            | 0            | 0              | 1                               | 4,212,000            | 0            | 0              |
| US DEPARTMENT OF AGRICULTUR  | 1              | 50,001              | 0            | 0        | 1              | 50,758              | 0            | 0              | 2                               | 106,292              | 0            | 0              | 4                               | 407,792              | 0            | 0              |
| US DEPARTMENT OF COMMERCE    | 2              | 317,936             | 0            | 0        | 0              | 0                   | 0            | 0              | 4                               | 1,857,028            | 0            | 0              | 4                               | 476,287              | 0            | 0              |
| US DEPARTMENT OF THE INTERI  | 4              | 442,188             | 0            | 0        | 2              | 163,270             | 0            | 0              | 9                               | 1,096,974            | 0            | 0              | 4                               | 421,086              | 0            | 0              |
| USGOV'T VIETNAM EDUCATION FO | 0              | 0                   | 0            | 0        | 0              | 0                   | 0            | 0              | 0                               | 0                    | 0            | 0              | 0                               | 0                    | 0            | 0              |
| OTHER FEDERAL AGENCIES       | 2              | 388,323             | 0            | 0        | 4              | 8,190,741           | 0            | 0              | 5                               | 576,563              | 0            | 0              | 7                               | 13,189,404           | 0            | 0              |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section II of IV -- AWARDS BY SPONSOR**

|                                   | September 2022 |               |              |              | September 2021 |               |              |               | FISCAL YEAR TO DATE (7/22-9/22) |                |               |                | FISCAL YEAR TO DATE (7/21-9/21) |                |               |         |
|-----------------------------------|----------------|---------------|--------------|--------------|----------------|---------------|--------------|---------------|---------------------------------|----------------|---------------|----------------|---------------------------------|----------------|---------------|---------|
|                                   | Current Budget |               | Federal Flow |              | Current Budget |               | Federal Flow |               | Current Budget                  |                | Federal Flow  |                | Current Budget                  |                | Federal Flow  |         |
|                                   | NO.            | Period        | Through      | Through      | NO.            | Period        | Through      | Through       | NO.                             | Period         | Through       | Through        | NO.                             | Period         | Through       | Through |
| <b>State Government</b>           | 12             | \$ 692,498    | \$ 329,703   | \$ 338,994   | 15             | \$ 909,556    | \$ 338,994   | \$ 951,084    | 37                              | \$ 2,384,643   | \$ 951,084    | \$ 4,489,444   | 63                              | \$ 4,489,444   | \$ 5,210,108  |         |
| <b>Local Government</b>           | 2              | \$ 149,972    | \$ 0         | \$ 93,000    | 2              | \$ 100,000    | \$ 93,000    | \$ 0          | 3                               | \$ 217,386     | \$ 0          | \$ 422,956     | 6                               | \$ 422,956     | \$ 93,000     |         |
| <b>Other Government Agency</b>    | 1              | \$ 25,000     | \$ 0         | \$ 0         | 1              | \$ 33,700     | \$ 0         | \$ 0          | 7                               | \$ 20,903,590  | \$ 0          | \$ 33,700      | 1                               | \$ 33,700      | \$ 0          |         |
| <b>Association and Foundation</b> | 20             | \$ 1,191,079  | \$ 2,483,503 | \$ 984,584   | 22             | \$ 984,584    | \$ 1,329,081 | \$ 3,634,599  | 92                              | \$ 13,926,189  | \$ 3,634,599  | \$ 5,354,439   | 101                             | \$ 5,354,439   | \$ 4,241,821  |         |
| For-Profit                        | 0              | 0             | 0            | 912,939      | 3              | 0             | 912,939      | 0             | 1                               | 500,000        | 0             | 12,801         | 4                               | 12,801         | 912,939       |         |
| Non-Profit                        | 20             | 1,191,079     | 2,483,503    | 984,584      | 19             | 984,584       | 416,142      | 3,634,599     | 91                              | 13,426,189     | 3,634,599     | 5,341,638      | 97                              | 5,341,638      | 3,328,882     |         |
| <b>Hospitals</b>                  | 12             | \$ 183,715    | \$ 392,833   | \$ 97,647    | 9              | \$ 97,647     | \$ 721,447   | \$ 932,028    | 19                              | \$ 386,944     | \$ 932,028    | \$ 296,401     | 32                              | \$ 296,401     | \$ 1,501,479  |         |
| For-Profit                        | 0              | 0             | 0            | 581,398      | 2              | 0             | 581,398      | 0             | 1                               | 161,330        | 0             | 0              | 6                               | 0              | 998,985       |         |
| Non-Profit                        | 12             | 183,715       | 392,833      | 97,647       | 7              | 97,647        | 140,049      | 932,028       | 18                              | 225,614        | 932,028       | 296,401        | 26                              | 296,401        | 502,494       |         |
| <b>Industry</b>                   | 49             | \$ 10,601,839 | \$ 797,607   | \$ 407,275   | 34             | \$ 3,726,753  | \$ 407,275   | \$ 1,211,758  | 123                             | \$ 34,580,020  | \$ 1,211,758  | \$ 18,804,095  | 133                             | \$ 18,804,095  | \$ 5,625,331  |         |
| For-Profit                        | 49             | 10,601,839    | 797,607      | 407,275      | 34             | 3,726,753     | 407,275      | 1,211,758     | 123                             | 34,580,020     | 1,211,758     | 18,804,095     | 133                             | 18,804,095     | 5,625,331     |         |
| <b>Institutions</b>               | 3              | \$ 23,001     | \$ 100,262   | \$ 404,309   | 4              | \$ 0          | \$ 404,309   | \$ 1,214,035  | 12                              | \$ 277,530     | \$ 1,214,035  | \$ 831,635     | 25                              | \$ 831,635     | \$ 1,720,691  |         |
| For-Profit                        | 0              | 0             | 0            | 0            | 0              | 0             | 0            | 0             | 1                               | 111,871        | 0             | 256,782        | 2                               | 256,782        | 0             |         |
| Non-Profit                        | 3              | 23,001        | 100,262      | 404,309      | 4              | 0             | 404,309      | 1,214,035     | 11                              | 165,659        | 1,214,035     | 574,853        | 23                              | 574,853        | 1,720,691     |         |
| <b>Internal</b>                   | 0              | \$ 0          | \$ 0         | \$ 0         | 0              | \$ 0          | \$ 0         | \$ 0          | 3                               | \$ 102,327     | \$ 0          | \$ 0           | 0                               | \$ 0           | \$ 0          |         |
| Non-Profit                        | 0              | 0             | 0            | 0            | 0              | 0             | 0            | 0             | 3                               | 102,327        | 0             | 0              | 0                               | 0              | 0             |         |
| <b>Universities</b>               | 43             | \$ 53,509     | \$ 5,075,867 | \$ 2,673,070 | 36             | \$ 1,575,280  | \$ 2,673,070 | \$ 9,571,790  | 103                             | \$ 715,819     | \$ 9,571,790  | \$ 2,245,438   | 113                             | \$ 2,245,438   | \$ 6,872,536  |         |
| For-Profit                        | 1              | 7,000         | 0            | 30,996       | 1              | 0             | 30,996       | 31,380        | 3                               | 7,000          | 31,380        | 0              | 2                               | 0              | 7,869         |         |
| Non-Profit                        | 42             | 46,509        | 5,075,867    | 2,642,074    | 35             | 1,575,280     | 2,642,074    | 9,540,410     | 100                             | 708,819        | 9,540,410     | 2,245,438      | 111                             | 2,245,438      | 6,864,667     |         |
| <b>GRAND TOTALS</b>               | 327            | \$ 75,579,556 | \$ 9,179,775 | \$ 6,774,516 | 274            | \$ 78,240,254 | \$ 6,774,516 | \$ 17,750,294 | 967                             | \$ 307,463,240 | \$ 17,750,294 | \$ 208,242,549 | 900                             | \$ 208,242,549 | \$ 26,135,506 |         |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>CHIEF FINANCIAL OFFICER</b>            |                |                      |                |                      |                                       |                      |                                       |                      |
| CHIEF SAFETY OFFICER                      | 0              | 0                    | 0              | 0                    | 1                                     | 20,000               | 0                                     | 0                    |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 1                                     | \$ 20,000            | 0                                     | \$ 0                 |
| <b>CLIN &amp; TRANS SCI INSTITUTE</b>     |                |                      |                |                      |                                       |                      |                                       |                      |
| CLIN & TRANS SCIENCE INST                 | 1              | 203,135              | 0              | 0                    | 1                                     | 203,135              | 0                                     | 0                    |
| CLINICAL RESEARCH SERVICE                 | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 408,100              |
| <b>Totals</b>                             | 1              | \$ 203,135           | 0              | \$ 0                 | 1                                     | \$ 203,135           | 1                                     | \$ 408,100           |
| <b>COLLEGE OF ARCHITECTURE &amp; PLAN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| CITY & METROPOLITAN PLANNI                | 0              | 0                    | 3              | 178,510              | 3                                     | 146,997              | 6                                     | 385,428              |
| <b>Totals</b>                             | 0              | \$ 0                 | 3              | \$ 178,510           | 3                                     | \$ 146,997           | 6                                     | \$ 385,428           |
| <b>COLLEGE OF EDUCATION</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| EDUCATION, CULTURE & SOCIE                | 0              | 0                    | 0              | 0                    | 2                                     | 606,015              | 0                                     | 0                    |
| EDUCATIONAL LEADERSHIP&POL                | 0              | 0                    | 1              | 27,028               | 0                                     | 0                    | 1                                     | 27,028               |
| EDUCATIONAL PSYCHOLOGY                    | 1              | 163,508              | 2              | 169,364              | 7                                     | 2,531,673            | 6                                     | 1,578,008            |
| SPECIAL EDUCATION                         | 7              | 977,976              | 1              | 240,079              | 12                                    | 1,752,825            | 6                                     | 630,872              |
| UTAH EDUCATION POLICY CENT                | 2              | 80,000               | 0              | 0                    | 3                                     | 165,300              | 0                                     | 0                    |
| <b>Totals</b>                             | 10             | \$1,221,484          | 4              | \$ 436,471           | 24                                    | \$ 5,055,813         | 13                                    | \$ 2,235,908         |
| <b>COLLEGE OF ENGINEERING</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOMEDICAL ENGINEERING                    | 1              | 1,428,121            | 4              | 544,152              | 5                                     | 2,468,080            | 10                                    | 1,349,330            |
| CENTER FOR NUCLEAR ENG PRO                | 0              | 0                    | 2              | 280,880              | 0                                     | 0                    | 2                                     | 280,880              |
| CHEMICAL ENGINEERING                      | 4              | 686,880              | 0              | 0                    | 8                                     | 910,824              | 4                                     | 756,218              |
| CIVIL AND ENVIRONMENTAL EN                | 4              | 480,280              | 14             | 9,232,732            | 18                                    | 1,620,053            | 27                                    | 10,337,815           |
| ELECT & COMPUTER ENGINEERI                | 7              | 1,010,235            | 3              | 587,443              | 15                                    | 2,364,837            | 15                                    | 3,168,187            |
| ENTERTAINMENT ARTS ENGINEE                | 0              | 0                    | 1              | 120,721              | 1                                     | 101,738              | 3                                     | 429,261              |
| MATERIAL SCIENCE AND ENGIN                | 1              | 20,000               | 1              | 60,000               | 4                                     | 510,797              | 2                                     | 85,000               |
| MECHANICAL ENGINEERING                    | 11             | 2,840,545            | 3              | 871,171              | 18                                    | 6,361,577            | 10                                    | 2,631,312            |
| SCHOOL OF COMPUTING                       | 8              | 4,018,677            | 8              | 2,986,485            | 26                                    | 11,168,808           | 14                                    | 5,921,475            |
| <b>Totals</b>                             | 36             | \$10,484,738         | 36             | \$14,683,584         | 95                                    | \$25,506,714         | 87                                    | \$24,959,478         |
| <b>COLLEGE OF FINE ARTS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF FINE ARTS-DEAN                 | 0              | 0                    | 1              | 211,000              | 0                                     | 0                    | 1                                     | 211,000              |
| PIONEER THEATRE COMPANY                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 1,267,839            |
| UTAH CENTER FOR VOLOGY                    | 1              | 19,909               | 0              | 0                    | 1                                     | 19,909               | 0                                     | 0                    |
| UTAH PRESENTS                             | 0              | 0                    | 1              | 20,000               | 0                                     | 0                    | 3                                     | 750,936              |
| VIRGINIA TANNER CREATIVE D                | 0              | 0                    | 1              | 62,100               | 1                                     | 40,000               | 1                                     | 62,100               |
| <b>Totals</b>                             | 1              | \$ 19,909            | 3              | \$ 293,100           | 2                                     | \$ 59,909            | 7                                     | \$ 2,291,875         |

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|   | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL YEAR TO DATE<br>(7/21-9/21) |                      |
|---|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>COLLEGE OF HEALTH</b>                  |                |                      |                |                      |                                    |                      |                                    |                      |
| COMMUNICATION SCI & DISORD                | 1              | 29,925               | 0              | 0                    | 4                                  | 505,345              | 3                                  | 335,563              |
| HEALTH & KINESIOLOGY                      | 3              | 852,865              | 3              | 471,199              | 7                                  | 1,093,212            | 7                                  | 778,459              |
| HEALTH PROMOTION AND EDUCA                | 0              | 0                    | 0              | 0                    | 0                                  | 0                    | 1                                  | 83,517               |
| NUTRITION & INTEGRATIVE PH                | 3              | 702,596              | 0              | 0                    | 9                                  | 1,755,959            | 3                                  | 629,737              |
| OCCUPATIONAL/RECREATIONAL                 | 1              | 585,941              | 1              | 558,511              | 1                                  | 585,941              | 1                                  | 558,511              |
| PARKS RECREATION AND TOURI                | 0              | 0                    | 1              | 13,763               | 0                                  | 0                    | 2                                  | 133,763              |
| PHYSICALTHER/ATHLETICTRAIN                | 2              | 2,846,666            | 3              | 1,858,452            | 5                                  | 3,391,651            | 8                                  | 2,150,285            |
| <b>Totals</b>                             | <b>10</b>      | <b>\$5,017,993</b>   | <b>8</b>       | <b>\$2,901,925</b>   | <b>26</b>                          | <b>\$ 7,332,108</b>  | <b>25</b>                          | <b>\$ 4,669,835</b>  |
| <b>COLLEGE OF HUMANITIES</b>              |                |                      |                |                      |                                    |                      |                                    |                      |
| 2ND LANGUAGE TEACH & RES C                | 0              | 0                    | 0              | 0                    | 1                                  | 18,202               | 1                                  | 158,000              |
| AMERICAN WEST CENTER                      | 1              | 67,719               | 0              | 0                    | 1                                  | 67,719               | 0                                  | 0                    |
| ASIAN STUDIES PROGRAM                     | 1              | 263,506              | 0              | 0                    | 5                                  | 943,824              | 2                                  | 460,236              |
| COLLEGE OF HUMANITIES-DEAN                | 0              | 0                    | 0              | 0                    | 0                                  | 0                    | 1                                  | 60,000               |
| COMMUNICATION                             | 0              | 0                    | 1              | 5,998                | 1                                  | 36,608               | 3                                  | 381,896              |
| ENGLISH                                   | 0              | 0                    | 0              | 0                    | 1                                  | 130,000              | 2                                  | 63,250               |
| LATIN AMERICAN STUDIES PRO                | 1              | 263,506              | 0              | 0                    | 2                                  | 801,840              | 1                                  | 238,000              |
| PHILOSOPHY                                | 0              | 0                    | 1              | 173,338              | 1                                  | 173,153              | 1                                  | 173,338              |
| <b>Totals</b>                             | <b>3</b>       | <b>\$ 594,731</b>    | <b>2</b>       | <b>\$ 179,336</b>    | <b>12</b>                          | <b>\$ 2,171,346</b>  | <b>11</b>                          | <b>\$ 1,534,720</b>  |
| <b>COLLEGE OF LAW</b>                     |                |                      |                |                      |                                    |                      |                                    |                      |
| COLLEGE OF LAW - DEAN                     | 0              | 0                    | 0              | 0                    | 1                                  | 3,000                | 1                                  | 33,280               |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                           | <b>\$ 3,000</b>      | <b>1</b>                           | <b>\$ 33,280</b>     |
| <b>COLLEGE OF MINES &amp; EARTH SCIEN</b> |                |                      |                |                      |                                    |                      |                                    |                      |
| ATMOSPHERIC SCIENCES                      | 5              | 628,507              | 7              | 690,099              | 22                                 | 4,382,459            | 27                                 | 3,195,066            |
| GEOLOGY & GEOPHYSICS                      | 5              | 522,429              | 1              | 229,403              | 12                                 | 2,008,344            | 11                                 | 1,800,830            |
| METALLURGICAL ENGINEERING                 | 1              | 150,000              | 0              | 0                    | 3                                  | 204,542              | 4                                  | 207,572              |
| MINES AND EARTH SCIENCES-D                | 0              | 0                    | 0              | 0                    | 0                                  | 0                    | 1                                  | 2,356,250            |
| MINING ENGINEERING                        | 0              | 0                    | 0              | 0                    | 0                                  | 0                    | 1                                  | 100,000              |
| SEISMOGRAPH STATIONS                      | 1              | 198,060              | 2              | 163,270              | 1                                  | 198,060              | 2                                  | 163,270              |
| <b>Totals</b>                             | <b>12</b>      | <b>\$1,498,996</b>   | <b>10</b>      | <b>\$1,082,772</b>   | <b>38</b>                          | <b>\$ 6,793,405</b>  | <b>46</b>                          | <b>\$ 7,822,988</b>  |
| <b>COLLEGE OF NURSING</b>                 |                |                      |                |                      |                                    |                      |                                    |                      |
| CON NURSING                               | 3              | 1,320,619            | 4              | -147,706             | 11                                 | 2,579,042            | 9                                  | 1,617,695            |
| <b>Totals</b>                             | <b>3</b>       | <b>\$1,320,619</b>   | <b>4</b>       | <b>\$ -147,706</b>   | <b>11</b>                          | <b>\$ 2,579,042</b>  | <b>9</b>                           | <b>\$ 1,617,695</b>  |

**BOARD OF TRUSTEES**  
**September 2022**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF PHARMACY</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| ADD PROGRAM                               | 0              | 0                    | 1              | 968,419              | 0                                     | 0                    | 1                                     | 968,419              |
| CENTER FOR HUMAN TOXICOLOG                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 85,904               |
| COLLEGE OF PHARMACY                       | 0              | 0                    | 0              | 0                    | 1                                     | 262,191              | 1                                     | 381,250              |
| DRUG REGIMEN AND REVIEW CE                | 0              | 0                    | 0              | 0                    | 1                                     | 90,000               | 0                                     | 0                    |
| MEDICINAL CHEMISTRY                       | 1              | 289,750              | 1              | 289,750              | 4                                     | 2,176,976            | 5                                     | 1,160,229            |
| MOLECULAR PHARMACEUTICS                   | 3              | 946,367              | 0              | 0                    | 4                                     | 1,039,296            | 2                                     | 83,500               |
| PHARMACOLOGY AND TOXICOLOG                | 2              | 571,434              | 3              | 929,728              | 8                                     | 1,806,923            | 5                                     | 1,056,492            |
| PHARMACOTHERAPY                           | 1              | 5,300                | 1              | 54,197               | 4                                     | 392,924              | 3                                     | 96,117               |
| PHARMACOTHERAPY OUTCOME RE                | 1              | 32,886               | 0              | 0                    | 3                                     | 271,634              | 3                                     | 1,141,546            |
| UTAH POISON CONTROL CENTER                | 0              | 0                    | 2              | 113,100              | 0                                     | 0                    | 4                                     | 2,013,008            |
| <b>Totals</b>                             | <b>8</b>       | <b>\$1,845,737</b>   | <b>8</b>       | <b>\$2,355,194</b>   | <b>25</b>                             | <b>\$ 6,039,944</b>  | <b>25</b>                             | <b>\$ 6,986,465</b>  |
| <b>COLLEGE OF SCIENCE</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| CHEMISTRY                                 | 6              | 2,087,189            | 7              | 5,590,790            | 29                                    | 9,571,674            | 26                                    | 9,310,269            |
| COLLEGE OF SCIENCE                        | 0              | 0                    | 0              | 0                    | 1                                     | 34,270               | 1                                     | 149,951              |
| CSME-INFORMAL SCIENCE ED                  | 1              | 95,609               | 0              | 0                    | 1                                     | 95,609               | 0                                     | 0                    |
| MATHEMATICS                               | 4              | 492,050              | 1              | 365,725              | 16                                    | 2,957,383            | 9                                     | 1,750,998            |
| PHYSICS AND ASTRONOMY                     | 0              | 0                    | 0              | 0                    | 1                                     | 153,949              | 0                                     | 0                    |
| PHYSICS ASTRO FACULTY FUND                | 10             | 2,136,097            | 3              | 1,010,735            | 17                                    | 3,115,815            | 15                                    | 4,168,426            |
| SCHOOL OF BIOLOGICAL SCIEN                | 2              | 403,241              | 2              | 116,390              | 17                                    | 3,936,450            | 18                                    | 4,056,372            |
| <b>Totals</b>                             | <b>23</b>      | <b>\$5,214,186</b>   | <b>13</b>      | <b>\$7,083,640</b>   | <b>82</b>                             | <b>\$19,865,150</b>  | <b>69</b>                             | <b>\$19,436,016</b>  |
| <b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ANTHROPOLOGY DEPARTMENT                   | 1              | 17,867               | 3              | 310,220              | 2                                     | 83,703               | 3                                     | 310,220              |
| ECONOMICS DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 1                                     | 75,109               | 0                                     | 0                    |
| FAMILY AND CONSUMER STUDIE                | 1              | 87,520               | 0              | 0                    | 1                                     | 87,520               | 0                                     | 0                    |
| GEOGRAPHY DEPARTMENT                      | 3              | 112,736              | 4              | 230,400              | 6                                     | 326,178              | 7                                     | 568,882              |
| POLITICAL SCIENCE DEPARTME                | 0              | 0                    | 1              | 30,000               | 0                                     | 0                    | 1                                     | 30,000               |
| PSYCHOLOGY DEPARTMENT                     | 3              | 195,888              | 2              | 665,510              | 10                                    | 779,266              | 5                                     | 940,719              |
| SOCIOLOGY DEPARTMENT                      | 2              | 135,747              | 4              | 1,229,250            | 2                                     | 135,747              | 6                                     | 1,317,072            |
| <b>Totals</b>                             | <b>10</b>      | <b>\$ 549,758</b>    | <b>14</b>      | <b>\$2,465,380</b>   | <b>22</b>                             | <b>\$ 1,487,523</b>  | <b>22</b>                             | <b>\$ 3,166,893</b>  |
| <b>COLLEGE OF SOCIAL WORK</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| C-MIND                                    | 1              | 636,638              | 0              | 0                    | 3                                     | 1,172,229            | 3                                     | 5,188,916            |
| CSW SOCIAL RESEARCH INSTIT                | 1              | 80,000               | 0              | 0                    | 5                                     | 20,755,289           | 2                                     | 85,455               |
| CSW TRANSLATIONAL RESEARCH                | 1              | 595,290              | 0              | 0                    | 1                                     | 595,290              | 1                                     | 657,721              |
| HSIR RESEARCH                             | 0              | 0                    | 0              | 0                    | 1                                     | 50,000               | 0                                     | 0                    |
| UTAH CRIMINAL JUSTICE CENT                | 2              | 388,323              | 5              | 319,340              | 4                                     | 434,224              | 8                                     | 640,355              |
| <b>Totals</b>                             | <b>5</b>       | <b>\$1,700,251</b>   | <b>5</b>       | <b>\$ 319,340</b>    | <b>14</b>                             | <b>\$23,007,032</b>  | <b>14</b>                             | <b>\$ 6,572,447</b>  |
| <b>FINANCIAL AID OFFICE</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| FINANCIAL AID OFFICE                      | 0              | 0                    | 0              | 0                    | 1                                     | 335,042              | 0                                     | 0                    |
| <b>Totals</b>                             | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 335,042</b>    | <b>0</b>                              | <b>\$ 0</b>          |

**BOARD OF TRUSTEES**

*September 2022*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                     | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|-------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                     | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                     | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>MARRIOTT LIBRARY</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| MARRIOTT LIBRARY - OPERATI          | 0              | 0                    | 0              | 0                    | 1                                     | 73,131               | 0                                     | 0                    |
| <b>Totals</b>                       | 0              | \$ 0                 | 0              | \$ 0                 | 1                                     | \$ 73,131            | 0                                     | \$ 0                 |
| <b>OFFICE FOR GLOBAL ENGAGEMENT</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| OFFICE FOR GLOBAL ENGAGEME          | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 35,000               |
| <b>Totals</b>                       | 0              | \$ 0                 | 0              | \$ 0                 | 0                                     | \$ 0                 | 1                                     | \$ 35,000            |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                      | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                      | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                      | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>OFFICE OF SR VP HEALTH SCI</b>    |                |                      |                |                      |                                       |                      |                                       |                      |
| CENTER FOR MEDICAL INNOVAT           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 5,000                |
| CVRTI                                | 3              | 724,028              | 2              | 8,331                | 12                                    | 6,194,233            | 17                                    | 1,142,128            |
| ECCLES HLTH SCI LIBRARY OP           | 0              | 0                    | 0              | 0                    | 1                                     | 166,718              | 0                                     | 0                    |
| HUNTSMAN CANCER INSTITUTE            | 36             | 12,963,358           | 22             | 8,300,528            | 91                                    | 37,540,750           | 76                                    | 22,857,079           |
| MOLECULAR MEDICINE PROGRAM           | 4              | 817,001              | 4              | 1,260,506            | 13                                    | 3,184,213            | 8                                     | 1,673,407            |
| OB/GYN WOMAN & CHILD INSTI           | 0              | 0                    | 1              | 991,250              | 0                                     | 0                    | 2                                     | 1,234,597            |
| PEDIATRICS WOMAN & CHILD I           | 0              | 0                    | 0              | 0                    | 2                                     | 2,520,756            | 10                                    | 3,744,756            |
| <b>Totals</b>                        | <b>43</b>      | <b>\$14,504,387</b>  | <b>29</b>      | <b>\$10,560,615</b>  | <b>119</b>                            | <b>\$49,606,670</b>  | <b>114</b>                            | <b>\$30,656,967</b>  |
| <b>OFFICE OF THE PRESIDENT</b>       |                |                      |                |                      |                                       |                      |                                       |                      |
| CHEMICAL ENGINEERING                 | 0              | 0                    | 0              | 0                    | 1                                     | 175,874              | 0                                     | 0                    |
| ENERGY & GEOSCIENCE INSTIT           | 3              | 84,000               | 1              | 54,419               | 6                                     | 49,639,833           | 5                                     | 138,519              |
| <b>Totals</b>                        | <b>3</b>       | <b>\$ 84,000</b>     | <b>1</b>       | <b>\$ 54,419</b>     | <b>7</b>                              | <b>\$49,815,707</b>  | <b>5</b>                              | <b>\$ 138,519</b>    |
| <b>PRESIDENT</b>                     |                |                      |                |                      |                                       |                      |                                       |                      |
| CHIEF FINANCIAL OFFICER              | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | - 73,882             |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ -73,882</b>    |
| <b>SCHOOL OF BUSINESS</b>            |                |                      |                |                      |                                       |                      |                                       |                      |
| SCHOOL OF BUSINESS                   | 0              | 0                    | 0              | 0                    | 1                                     | 112,386              | 0                                     | 0                    |
| THE POLICY INSTITUTE                 | 2              | 75,000               | 0              | 0                    | 4                                     | 571,178              | 4                                     | 201,224              |
| <b>Totals</b>                        | <b>2</b>       | <b>\$ 75,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>5</b>                              | <b>\$ 683,564</b>    | <b>4</b>                              | <b>\$ 201,224</b>    |
| <b>SCHOOL OF MEDICINE-OPERATIONS</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ALZHEIMER'S CENTER                   | 0              | 0                    | 2              | 795,733              | 0                                     | 0                    | 4                                     | 1,593,720            |
| ANATOMIC PATHOLOGY                   | 1              | 20,813               | 0              | 0                    | 1                                     | 20,813               | 0                                     | 0                    |
| ANESTHESIOLOGY - RESEARCH            | 0              | 0                    | 2              | 860,930              | 7                                     | 1,723,588            | 3                                     | 1,660,930            |
| ANGELUCCI RESEARCH                   | 0              | 0                    | 2              | 610,706              | 2                                     | 897,717              | 2                                     | 610,706              |
| BERNSTEIN RESEARCH                   | 1              | 610,000              | 1              | 610,000              | 2                                     | 840,250              | 1                                     | 610,000              |
| BIOCHEMISTRY RESEARCH                | 4              | 1,602,117            | 5              | 1,976,270            | 17                                    | 8,746,641            | 16                                    | 8,726,998            |
| BIOMEDICAL INFORMATICS RES           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 1,537,646            |
| BIOSTATISTICS RESEARCH               | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 13,440               |
| CARDIO ADULT RESEARCH GRAN           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | - 0                  |
| CARDIO PEDS RESEARCH GRANT           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 3,980                |
| CLIN & TRANS SCIENCE INST            | 1              | 380,886              | 0              | 0                    | 1                                     | 380,886              | 1                                     | 9,760                |
| CLINICAL TRIALS OFFICE               | 4              | 3,667,752            | 1              | 46,329               | 5                                     | 4,378,484            | 7                                     | 394,259              |
| COGNITIVE NEUROLOGY                  | 0              | 0                    | 0              | 0                    | 2                                     | 365,178              | 0                                     | 0                    |
| CTR FOR INTRAOCULAR LENS S           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 21,530               |
| CVRTI                                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 198,720              |
| DATA COORDINATING CENTER             | 1              | 141,787              | 0              | 0                    | 1                                     | 141,787              | 5                                     | 393,270              |
| DBMI FACULTY RESEARCH                | 4              | 801,950              | 2              | 151,321              | 7                                     | 1,497,137            | 6                                     | 684,150              |
| DEPARTMENT OF ANESTHESIOLO           | 0              | 0                    | 0              | 0                    | 1                                     | 2,000                | 1                                     | 79,596               |
| DEPT OF PED RESEARCH PILOT           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 65,000               |
| DEPT OF PHYSICAL MED & REH           | 2              | 520,742              | 0              | 0                    | 7                                     | 945,366              | 5                                     | 452,846              |
| DERM RESEARCH                        | 2              | 235,561              | 2              | 113,062              | 7                                     | 1,317,766            | 6                                     | 399,758              |



**BOARD OF TRUSTEES**  
*September 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                             | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|-----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                             | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                             | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| DERMATOLOGY                 | 0              | 0                    | 0              | 0                    | 1                                     | 55,000               | 0                                     | 0                    |
| DFPM-CTRS COMM HLTH (CCHIO  | 0              | 0                    | 0              | 0                    | 1                                     | 432,750              | 0                                     | 0                    |
| DFPM-DIVISION OF PUBLIC HE  | 1              | 96,895               | 0              | 0                    | 1                                     | 96,895               | 1                                     | 18,545               |
| DIAGNOSTIC NEUROIMAGING     | 0              | 0                    | 1              | 30,000               | 1                                     | 116,664              | 3                                     | 3,248,840            |
| DIV OF CARDIOVASCULAR MEDI  | 5              | 433,382              | 5              | 552,188              | 14                                    | 1,909,128            | 9                                     | 1,333,409            |
| DIVISION OF EPIDEMIOLOGY    | 11             | 1,120,098            | 13             | 6,452,614            | 35                                    | 5,473,536            | 24                                    | 8,810,385            |
| EMERGENCY RESEARCH GRANTS   | 1              | 70,586               | 0              | 0                    | 1                                     | 70,586               | 2                                     | 327,821              |
| EMRGNCY RSCH ACTIVITY & CN  | 1              | 192,786              | 0              | 0                    | 2                                     | 221,811              | 0                                     | 0                    |
| ENDOCRINOLOGY/DIABETES RES  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 55,000               |
| ENT RESEARCH GRANTS         | 2              | 1                    | 0              | 0                    | 2                                     | 1                    | 3                                     | 114,837              |
| FAMILY MEDICINE RESEARCH    | 1              | 85,000               | 1              | 30,000               | 4                                     | 585,632              | 2                                     | 454,529              |
| GASTROENTEROLOGY            | 1              | 19,541               | 3              | 668,564              | 5                                     | 853,776              | 6                                     | 1,202,408            |
| GEN SURG RSCH ACTIVITY & CN | 1              | 482,000              | 0              | 0                    | 2                                     | 538,285              | 0                                     | 0                    |
| GEN SURGERY RESEARCH GRANT  | 0              | 0                    | 0              | 0                    | 2                                     | 205,615              | 2                                     | 333,254              |
| GENERAL INTERNAL MEDICINE   | 1              | 490,750              | 0              | 0                    | 2                                     | 1,101,987            | 3                                     | 881,196              |
| GENERAL PEDIATRICS          | 0              | 0                    | 2              | 152,420              | 1                                     | 130,000              | 6                                     | 960,067              |
| GENETIC SCIENCE LEARNING C  | 0              | 0                    | 2              | 1,899,222            | 0                                     | 0                    | 2                                     | 1,899,222            |
| GERIATRICS                  | 3              | 103,418              | 4              | 773,695              | 27                                    | 2,195,403            | 8                                     | 1,221,756            |
| GIM HOSPITALISTS            | 1              | 45,093               | 0              | 0                    | 1                                     | 45,093               | 0                                     | 0                    |
| HARTNETT RESEARCH           | 1              | 36,465               | 1              | 370,398              | 1                                     | 36,465               | 2                                     | 406,147              |
| HEMATOLOGY                  | 2              | 1,600,305            | 3              | 1,186,601            | 4                                     | 1,759,305            | 5                                     | 1,992,598            |
| HRSA GRANT - MED STUDENT T  | 0              | 0                    | 0              | 0                    | 1                                     | 1,750,000            | 1                                     | 1,750,000            |
| HSIR RESEARCH               | 2              | 53,369               | 2              | 59,114               | 6                                     | 226,515              | 3                                     | 76,995               |
| HUMAN GENETICS - C. CHOW    | 0              | 0                    | 0              | 0                    | 1                                     | 422,354              | 1                                     | 381,250              |
| HUMAN GENETICS - N. CLARK   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 657,770              |
| HUMAN GENETICS-A.QUINLAN    | 0              | 0                    | 0              | 0                    | 1                                     | 66,418               | 0                                     | 0                    |
| HUMAN GENETICS-D. GRUNWALD  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 190,625              |
| HUMAN GENETICS-G. KARDON    | 0              | 0                    | 0              | 0                    | 1                                     | 54,810               | 1                                     | 133,920              |
| HUMAN GENETICS-G. STANFIEL  | 1              | 576,554              | 0              | 0                    | 1                                     | 576,554              | 1                                     | 537,275              |
| HUMAN GENETICS-GABOR MARTH  | 1              | 230,222              | 0              | 0                    | 1                                     | 230,222              | 0                                     | 0                    |
| HUMAN GENETICS-KRISTEN KWA  | 0              | 0                    | 1              | 16,278               | 0                                     | 0                    | 1                                     | 16,278               |
| HUMAN GENETICS-LYNN JORDE   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 604,907              |
| HUMAN GENETICS-NELS ELDE    | 1              | 66,500               | 1              | 2,500                | 2                                     | 68,720               | 1                                     | 2,500                |
| INFECTIOUS DISEASE          | 1              | 774,598              | 0              | 0                    | 9                                     | 2,637,502            | 6                                     | 1,597,754            |
| INTERNAL MEDICINE           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 51,051               |
| KRIZAJ RESEARCH             | 0              | 0                    | 0              | 0                    | 1                                     | 371,995              | 0                                     | 0                    |
| MICROBIOLOGY & IMMUNOLOGY   | 1              | 194,021              | 4              | 1,447,889            | 12                                    | 5,761,148            | 14                                    | 4,317,226            |
| MOLECULAR MEDICINE PROGRAM  | 3              | 114,985              | 0              | 0                    | 5                                     | 334,794              | 3                                     | 999,923              |
| NEPHROLOGY                  | 2              | -33,015              | 3              | 1,038,070            | 18                                    | 2,367,478            | 13                                    | 3,620,393            |
| NEUROBIOLOGY LABS           | 6              | 1,936,447            | 4              | 1,668,264            | 17                                    | 3,438,280            | 15                                    | 4,294,971            |
| NEUROIMMUNOLOGY             | 1              | 3,970,523            | 2              | 3,094,381            | 2                                     | 7,167,824            | 5                                     | 3,200,399            |
| NEUROLOGY                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 155,715              |
| NEUROLOGY TRANSLATIONAL RS  | 0              | 0                    | 2              | 1,779,339            | 3                                     | 1,008,982            | 3                                     | 2,110,745            |
| NEUROMUSCULAR               | 0              | 0                    | 2              | 306,861              | 4                                     | 582,253              | 6                                     | 751,262              |
| NEUROPSYCHOLOGY             | 0              | 0                    | 0              | 0                    | 1                                     | -246,766             | 0                                     | 0                    |
| NEUROSURGERY                | 1              | 32,360               | 2              | 66,340               | 4                                     | 416,635              | 8                                     | 568,639              |
| NEUROSURGERY-PHYSIOLOGY     | 0              | 0                    | 0              | 0                    | 2                                     | 1,102,698            | 0                                     | 0                    |
| NOUDOOST RESEARCH           | 0              | 0                    | 0              | 0                    | 1                                     | 350,750              | 1                                     | 350,750              |
| OB/GYN FAMILY PLANNING      | 3              | 415,780              | 1              | 157,056              | 4                                     | 544,082              | 5                                     | 626,757              |
| OB/GYN GEN OBSTETRIC & GYN  | 0              | 0                    | 1              | 708,048              | 1                                     | 753,914              | 1                                     | 708,048              |
| OB/GYN MATERNAL-FETAL MED   | 6              | 1,167,272            | 1              | 42,537               | 11                                    | 2,473,434            | 4                                     | 828,620              |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| OB/GYN WOMAN & CHILD INSTI | 0              | 0                    | 0              | 0                    | 2                                     | 533,300              | 0                                     | 0                    |
| OEH DIVISION-RESEARCH      | 1              | 222,429              | 0              | 0                    | 8                                     | 1,505,890            | 1                                     | 4,545,548            |
| OPHTHALMOLOGY-CLINICAL STU | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 33,041               |
| OPHTHALMOLOGY-RESEARCH     | 0              | 0                    | 0              | 0                    | 1                                     | 111,871              | 1                                     | 223,741              |
| ORTHOPAEDIC SURGERY        | 0              | 0                    | 0              | 0                    | 1                                     | 134,716              | 0                                     | 0                    |
| ORTHOPAEDIC SURGERY OPERAT | 5              | 261,921              | 2              | 793,303              | 21                                    | 2,556,050            | 7                                     | 975,693              |
| OWEN RESEARCH              | 0              | 0                    | 0              | 0                    | 1                                     | 165,629              | 1                                     | 165,629              |
| PA DIVISION-RESEARCH       | 0              | 0                    | 1              | 141,338              | 0                                     | 0                    | 1                                     | 141,338              |
| PATHOLOGY                  | 0              | 0                    | 1              | 1,182,400            | 1                                     | 433,736              | 1                                     | 1,182,400            |
| PEDIATRIC BEHAVIORAL HEALT | 0              | 0                    | 0              | 0                    | 1                                     | 356,318              | 1                                     | 15,680               |
| PEDIATRIC CARDIOLOGY       | 2              | 533,750              | 2              | 42,519               | 2                                     | 533,750              | 5                                     | 826,999              |
| PEDIATRIC CRITICAL CARE    | 4              | 332,750              | 0              | 0                    | 11                                    | 5,369,407            | 7                                     | 903,404              |
| PEDIATRIC EMERGENCY MEDICI | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 50,824               |
| PEDIATRIC GASTROENTEROLOGY | 1              | 42,100               | 1              | 61,999               | 2                                     | 111,600              | 2                                     | 69,999               |
| PEDIATRIC GENETICS         | 5              | 345,417              | 9              | 544,021              | 12                                    | 1,400,191            | 24                                    | 3,185,085            |
| PEDIATRIC HEMATOLOGY/ONCOL | 1              | 5,000                | 0              | 0                    | 2                                     | 505,000              | 4                                     | 37,950               |
| PEDIATRIC HOSPITAL MEDICIN | 0              | 0                    | 0              | 0                    | 1                                     | 173,129              | 1                                     | 124,529              |
| PEDIATRIC INFECTIOUS DISEA | 2              | 91,058               | 1              | 81,119               | 3                                     | 175,170              | 2                                     | 114,005              |
| PEDIATRIC NEONATOLOGY      | 1              | 567,413              | 0              | 0                    | 2                                     | 1,067,413            | 3                                     | 388,065              |
| PEDIATRIC NEUROLOGY        | 2              | 58,022               | 0              | 0                    | 8                                     | 212,685              | 4                                     | 694,364              |
| PEDIATRIC PULMONOLOGY      | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 319,282              |
| PEDIATRIC RESEARCH EDUCATI | 0              | 0                    | 0              | 0                    | 1                                     | 262,278              | 1                                     | 262,278              |
| PEDIATRIC RHEUMATOLOGY     | 2              | -36,610              | 0              | 0                    | 3                                     | 842,938              | 3                                     | 34,244               |
| PEDIATRIC S & H FAMILIES   | 0              | 0                    | 0              | 0                    | 2                                     | 610,000              | 1                                     | 83,640               |
| PEDIATRIC SURGERY DIVISION | 0              | 0                    | 1              | 39,163               | 0                                     | 0                    | 1                                     | 39,163               |
| PEDIATRICS WOMAN & CHILD I | 3              | 7,931,159            | 2              | 4,912,157            | 5                                     | 10,427,652           | 4                                     | 9,915,083            |
| PEDS CLINICAL PHARMACOLOGY | 3              | 262,866              | 0              | 0                    | 3                                     | 262,866              | 1                                     | 60,000               |
| PEDS SURG RSCH ACTVTY & CN | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 24,000               |
| PEDS SURGERY RESEARCH GRAN | 0              | 0                    | 1              | 15,508               | 1                                     | 160,142              | 2                                     | 175,650              |
| PH DIVISION-RESEARCH       | 0              | 0                    | 4              | 469,883              | 2                                     | 730,160              | 12                                    | 3,624,080            |
| PHS CHAIRWOMAN             | 0              | 0                    | 0              | 0                    | 2                                     | 1,290,542            | 0                                     | 0                    |
| PHS-HEALTH SYS INNO & RSRC | 2              | 27,501               | 0              | 0                    | 2                                     | 27,501               | 1                                     | 22,561               |
| PLASTIC SURG RESEARCH GRAN | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 68,250               |
| POPULATION HEALTH SCIENCES | 2              | 691,401              | 2              | 257,461              | 4                                     | 722,494              | 4                                     | 963,777              |
| PSYCHIATRY - RESEARCH      | 2              | 293,986              | 2              | 511,195              | 6                                     | 2,566,939            | 14                                    | 3,160,343            |
| PULMONARY                  | 3              | 409,616              | 6              | 1,781,803            | 10                                    | 5,078,539            | 12                                    | 2,517,871            |
| PULST/SCOLES RESEARCH      | 0              | 0                    | 0              | 0                    | 3                                     | 549,705              | 1                                     | 150,000              |
| RADIOLOGY RESEARCH         | 5              | 1,477,380            | 5              | 146,875              | 13                                    | 3,143,106            | 8                                     | 318,014              |
| SLEEP AND MOVEMENT DISORDE | 0              | 0                    | 0              | 0                    | 2                                     | 4,000                | 0                                     | 0                    |
| SOM GLOBAL HEALTH EDUCATIO | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 0                    |
| STAGG RESEARCH             | 0              | 0                    | 0              | 0                    | 1                                     | 243,235              | 0                                     | 0                    |
| STEELE CTR FOR TRANS MEDIC | 1              | 383,750              | 0              | 0                    | 1                                     | 383,750              | 0                                     | 0                    |
| SURGERY RESEARCH           | 0              | 0                    | 0              | 0                    | 1                                     | 10,000               | 2                                     | 435,652              |
| TBI AND CONCUSSION CENTER  | 11             | 332,836              | 0              | 0                    | 12                                    | 425,124              | 3                                     | 843,828              |
| TIAN RESEARCH              | 1              | 369,813              | 0              | 0                    | 2                                     | 369,813              | 1                                     | 369,812              |
| UREAD CENTER               | 1              | 910,112              | 2              | 1,361,477            | 4                                     | 2,206,742            | 3                                     | 2,222,810            |
| URO ADLT RSCH ACIVITY & CN | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 246,308              |
| URO ADULT RESEARCH GRANTS  | 0              | 0                    | 2              | 204,680              | 0                                     | 0                    | 4                                     | 280,331              |
| URO ANDROLOGY RESEARCH GRA | 0              | 0                    | 1              | 762,315              | 0                                     | 0                    | 1                                     | 762,315              |
| UROLOGY PED RESEARCH GRANT | 1              | 25,000               | 0              | 0                    | 1                                     | 25,000               | 0                                     | 0                    |
| UTAH CANCER REGISTRY       | 0              | 0                    | 0              | 0                    | 2                                     | 273,000              | 0                                     | 0                    |

**BOARD OF TRUSTEES**  
**September 2022**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                      | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                      | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                      | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| VASCULAR NEUROLOGY                   | 0              | 0                    | 1              | 305,000              | 1                                     | 305,000              | 4                                     | 408,191              |
| VASCULAR RSCH ACTIVITY & CN          | 0              | 0                    | 0              | 0                    | 1                                     | 430,569              | 1                                     | 2,500                |
| VINBERG RESEARCH                     | 0              | 0                    | 0              | 0                    | 1                                     | 384,315              | 1                                     | 383,915              |
| YANG RESEARCH                        | 1              | 41,379               | 0              | 0                    | 1                                     | 41,379               | 1                                     | 81,234               |
| <b>Totals</b>                        | <b>143</b>     | <b>\$37,837,594</b>  | <b>124</b>     | <b>\$41,280,946</b>  | <b>442</b>                            | <b>\$116,668,785</b> | <b>408</b>                            | <b>\$110,703,521</b> |
| <b>SR VP ACADEMIC AFFAIRS - OPER</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| CAMPUS K-12 PROGRAMS                 | 0              | 0                    | 1              | 100,000              | 0                                     | 0                    | 1                                     | 100,000              |
| CHEMICAL ENGINEERING                 | 0              | 0                    | 0              | 0                    | 2                                     | 109,000              | 0                                     | 0                    |
| CONTINUING ED & COMUNTY EN           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 940,964              |
| NATURAL HISTORY MUSEUM OF            | 3              | 200,536              | 0              | 0                    | 5                                     | 247,299              | 2                                     | 895,156              |
| SCIENT COMP & IMAG INSTIT-           | 9              | 1,594,774            | 5              | 673,573              | 21                                    | 5,884,354            | 17                                    | 3,686,258            |
| UNDERGRADUATE STUDIES                | 0              | 0                    | 0              | 0                    | 1                                     | 55,000               | 0                                     | 0                    |
| UTAH CENTER FOR NANOMEDICI           | 0              | 0                    | 0              | 0                    | 1                                     | 27,361               | 0                                     | 0                    |
| UTAH TELEHEALTH NETWORK              | 0              | 0                    | 1              | 325,000              | 1                                     | 325,000              | 1                                     | 325,000              |
| <b>Totals</b>                        | <b>12</b>      | <b>\$1,795,310</b>   | <b>7</b>       | <b>\$1,098,573</b>   | <b>31</b>                             | <b>\$ 6,648,014</b>  | <b>23</b>                             | <b>\$ 5,947,378</b>  |
| <b>VP FOR RESEARCH</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| OFFICE OF COMPARATIVE MEDI           | 0              | 0                    | 0              | 0                    | 2                                     | 320,000              | 0                                     | 0                    |
| UIT CTR HIGH PERF COMPUTIN           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 149,307              |
| UTAH CENTER FOR VOCOLOGY             | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 736,934              |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 320,000</b>    | <b>3</b>                              | <b>\$ 886,241</b>    |
| <b>VP FOR STUDENT AFFAIRS</b>        |                |                      |                |                      |                                       |                      |                                       |                      |
| CHILD CARE & FAMILY RESOUR           | 1              | 398,168              | 0              | 0                    | 1                                     | 398,168              | 1                                     | 273,399              |
| TRIO - GOV. EDUC. GRANTS             | 1              | 393,334              | 0              | 0                    | 1                                     | 393,334              | 0                                     | 0                    |
| <b>Totals</b>                        | <b>2</b>       | <b>\$ 791,502</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 791,502</b>    | <b>1</b>                              | <b>\$ 273,399</b>    |
| <b>VP INSTITUTIONAL ADVANCEMENT</b>  |                |                      |                |                      |                                       |                      |                                       |                      |
| PBS UTAH                             | 0              | 0                    | 1              | 2,000                | 0                                     | 0                    | 1                                     | 2,000                |
| RED BUTTE GARDEN & ARBORET           | 0              | 0                    | 2              | 186,671              | 0                                     | 0                    | 3                                     | 3,486,559            |
| <b>Totals</b>                        | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>       | <b>\$ 188,671</b>    | <b>0</b>                              | <b>\$ 0</b>          | <b>4</b>                              | <b>\$ 3,488,559</b>  |
| <b>Grand Totals</b>                  | <b>327</b>     | <b>\$84,759,331</b>  | <b>274</b>     | <b>\$85,014,771</b>  | <b>967</b>                            | <b>\$325,213,534</b> | <b>900</b>                            | <b>\$234,378,055</b> |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 20,000               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 20,000</b>     | <b>0</b>                              | <b>\$ 0</b>          |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 1              | 20,000               | 1                                     | 20,000               | 1                                     | 20,000               |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 20,000</b>     | <b>1</b>                              | <b>\$ 20,000</b>     | <b>1</b>                              | <b>\$ 20,000</b>     |

**CLIN & TRANS SCI INSTITUTE**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 408,100              |
| Research                   | 1              | 203,135              | 0              | 0                    | 1                                     | 203,135              | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 203,135</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 203,135</b>    | <b>1</b>                              | <b>\$ 408,100</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 408,100              |
| Research                   | 1              | 3,848,944            | 0              | 0                    | 2                                     | 4,052,079            | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 3,848,944</b>  | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 4,052,079</b>  | <b>1</b>                              | <b>\$ 408,100</b>    |

**COLLEGE OF ARCHITECTURE & PLAN**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 3              | 178,510              | 3                                     | 146,997              | 6                                     | 385,428              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>       | <b>\$ 178,510</b>    | <b>3</b>                              | <b>\$ 146,997</b>    | <b>6</b>                              | <b>\$ 385,428</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 560,979              |
| Research                   | 2              | 149,517              | 2              | 104,146              | 5                                     | 390,317              | 13                                    | 693,209              |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 31,465               |
| <b>ALL PROPOSAL TOTALS</b> | <b>2</b>       | <b>\$ 149,517</b>    | <b>2</b>       | <b>\$ 104,146</b>    | <b>5</b>                              | <b>\$ 390,317</b>    | <b>16</b>                             | <b>\$ 1,285,653</b>  |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF EDUCATION**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 27,500               | 0                                     | 0                    |
| Research                   | 2              | 80,000               | 3              | 196,392              | 8                                     | 1,976,996            | 6                                     | 872,664              |
| Instruction                | 8              | 1,141,484            | 1              | 240,079              | 15                                    | 3,051,317            | 7                                     | 1,363,244            |
| <b>ALL AWARD TOTALS</b>    | <b>10</b>      | <b>\$ 1,221,484</b>  | <b>4</b>       | <b>\$ 436,471</b>    | <b>24</b>                             | <b>\$ 5,055,813</b>  | <b>13</b>                             | <b>\$ 2,235,908</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 6              | 4,358,990            | 3              | 3,861,240            | 8                                     | 4,478,990            | 6                                     | 5,411,534            |
| Instruction                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 38,544               |
| <b>ALL PROPOSAL TOTALS</b> | <b>6</b>       | <b>\$ 4,358,990</b>  | <b>3</b>       | <b>\$ 3,861,240</b>  | <b>8</b>                              | <b>\$ 4,478,990</b>  | <b>8</b>                              | <b>\$ 5,450,078</b>  |

**COLLEGE OF ENGINEERING**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                       |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|-----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                       |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                       |
| Other-Public Service       | 2              | 395,000              | 3              | 8,223,300            | 5                                     | 1,924,804            | 6                                     | 9,498,232             |
| Research                   | 30             | 10,012,238           | 33             | 6,460,284            | 86                                    | 23,504,410           | 78                                    | 14,894,124            |
| Instruction                | 4              | 77,500               | 0              | 0                    | 4                                     | 77,500               | 3                                     | 567,122               |
| <b>ALL AWARD TOTALS</b>    | <b>36</b>      | <b>\$ 10,484,738</b> | <b>36</b>      | <b>\$ 14,683,584</b> | <b>95</b>                             | <b>\$ 25,506,714</b> | <b>87</b>                             | <b>\$ 24,959,478</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                       |
| Clinical                   | 1              | 642,831              | 0              | 0                    | 1                                     | 642,831              | 0                                     | 0                     |
| Other-Public Service       | 1              | 175,000              | 1              | 398,978              | 1                                     | 175,000              | 3                                     | 26,361,862            |
| Research                   | 41             | 21,476,669           | 49             | 28,548,775           | 130                                   | 72,979,480           | 145                                   | 81,123,762            |
| Instruction                | 7              | 651,961              | 3              | 441,820              | 9                                     | 4,489,206            | 4                                     | 459,320               |
| <b>ALL PROPOSAL TOTALS</b> | <b>50</b>      | <b>\$ 22,946,461</b> | <b>53</b>      | <b>\$ 29,389,573</b> | <b>141</b>                            | <b>\$ 78,286,517</b> | <b>152</b>                            | <b>\$ 107,944,944</b> |

**COLLEGE OF FINE ARTS**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 3              | 293,100              | 1                                     | 40,000               | 7                                     | 2,291,875            |
| Research                   | 1              | 19,909               | 0              | 0                    | 1                                     | 19,909               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 19,909</b>     | <b>3</b>       | <b>\$ 293,100</b>    | <b>2</b>                              | <b>\$ 59,909</b>     | <b>7</b>                              | <b>\$ 2,291,875</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 99,886               | 3                                     | 349,458              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 99,886</b>     | <b>3</b>                              | <b>\$ 349,458</b>    |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF HEALTH**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 1              | 100,000              | 0                                     | 0                    | 4                                     | 286,453              |
| Research                   | 10             | 5,017,993            | 5              | 2,619,798            | 21                                    | 7,053,876            | 18                                    | 4,007,114            |
| Instruction                | 0              | 0                    | 2              | 182,127              | 5                                     | 278,232              | 3                                     | 376,268              |
| <b>ALL AWARD TOTALS</b>    | <b>10</b>      | <b>\$ 5,017,993</b>  | <b>8</b>       | <b>\$ 2,901,925</b>  | <b>26</b>                             | <b>\$ 7,332,108</b>  | <b>25</b>                             | <b>\$ 4,669,835</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 7              | 3,115,072            | 7              | 7,093,567            | 16                                    | 10,602,662           | 16                                    | 17,799,534           |
| <b>ALL PROPOSAL TOTALS</b> | <b>7</b>       | <b>\$ 3,115,072</b>  | <b>7</b>       | <b>\$ 7,093,567</b>  | <b>16</b>                             | <b>\$ 10,602,662</b> | <b>16</b>                             | <b>\$ 17,799,534</b> |

**COLLEGE OF HUMANITIES**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 3,250                |
| Research                   | 1              | 67,719               | 2              | 179,336              | 2                                     | 197,719              | 7                                     | 890,851              |
| Instruction                | 2              | 527,012              | 0              | 0                    | 10                                    | 1,973,627            | 3                                     | 640,619              |
| <b>ALL AWARD TOTALS</b>    | <b>3</b>       | <b>\$ 594,731</b>    | <b>2</b>       | <b>\$ 179,336</b>    | <b>12</b>                             | <b>\$ 2,171,346</b>  | <b>11</b>                             | <b>\$ 1,534,720</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 1              | 6,000                | 2              | 670,830              | 2                                     | 12,000               | 6                                     | 1,102,506            |
| Instruction                | 0              | 0                    | 1              | 51,680               | 1                                     | 1,048,932            | 1                                     | 51,680               |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 6,000</b>      | <b>3</b>       | <b>\$ 722,510</b>    | <b>3</b>                              | <b>\$ 1,060,932</b>  | <b>7</b>                              | <b>\$ 1,154,186</b>  |

**COLLEGE OF LAW**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 3,000                | 1                                     | 33,280               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 3,000</b>      | <b>1</b>                              | <b>\$ 33,280</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 202,357              | 0              | 0                    | 1                                     | 202,357              | 2                                     | 61,880               |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 202,357</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 202,357</b>    | <b>2</b>                              | <b>\$ 61,880</b>     |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF MINES & EARTH SCIENCES**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 2              | 348,060              | 1              | 143,270              | 2                                     | 348,060              | 2                                     | 319,270              |
| Research                   | 10             | 1,150,936            | 9              | 939,502              | 36                                    | 6,445,345            | 44                                    | 7,503,718            |
| <b>ALL AWARD TOTALS</b>    | <b>12</b>      | <b>\$ 1,498,996</b>  | <b>10</b>      | <b>\$ 1,082,772</b>  | <b>38</b>                             | <b>\$ 6,793,405</b>  | <b>46</b>                             | <b>\$ 7,822,988</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 220,001              |
| Research                   | 1              | 876,695              | 13             | 5,840,773            | 7                                     | 5,282,922            | 16                                    | 6,729,150            |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 876,695</b>    | <b>13</b>      | <b>\$ 5,840,773</b>  | <b>7</b>                              | <b>\$ 5,282,922</b>  | <b>17</b>                             | <b>\$ 6,949,151</b>  |

**COLLEGE OF NURSING**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                   | 0              | 0                    | 1              | 71,484               | 0                                     | 0                    | 1                                     | 71,484               |
| Other-Public Service       | 0              | 0                    | 1              | 247,277              | 0                                     | 0                    | 1                                     | 247,277              |
| Research                   | 2              | 1,273,119            | 1              | -708,181             | 5                                     | 1,375,565            | 5                                     | 606,488              |
| Instruction                | 1              | 47,500               | 1              | 241,714              | 6                                     | 1,203,477            | 2                                     | 692,446              |
| <b>ALL AWARD TOTALS</b>    | <b>3</b>       | <b>\$ 1,320,619</b>  | <b>4</b>       | <b>\$ -147,706</b>   | <b>11</b>                             | <b>\$ 2,579,042</b>  | <b>9</b>                              | <b>\$ 1,617,695</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 3              | 700,504              | 4              | 1,471,975            | 12                                    | 17,633,074           | 8                                     | 5,139,484            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 2,000,000            | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>3</b>       | <b>\$ 700,504</b>    | <b>4</b>       | <b>\$ 1,471,975</b>  | <b>13</b>                             | <b>\$ 19,633,074</b> | <b>8</b>                              | <b>\$ 5,139,484</b>  |

**COLLEGE OF PHARMACY**

|                         | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                | 1              | 32,886               | 0              | 0                    | 2                                     | 258,733              | 0                                     | 0                    |
| Other-Public Service    | 0              | 0                    | 2              | 113,100              | 3                                     | 445,925              | 8                                     | 3,240,458            |
| Research                | 6              | 1,711,768            | 6              | 2,242,094            | 15                                    | 5,053,119            | 17                                    | 3,746,007            |
| Instruction             | 1              | 101,083              | 0              | 0                    | 5                                     | 282,167              | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b> | <b>8</b>       | <b>\$ 1,845,737</b>  | <b>8</b>       | <b>\$ 2,355,194</b>  | <b>25</b>                             | <b>\$ 6,039,944</b>  | <b>25</b>                             | <b>\$ 6,986,465</b>  |
| <b>PROPOSALS</b>        |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 0                    |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                            |          |                     |           |                      |           |                      |           |                      |
|----------------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|
| Research                   | 4        | 1,165,204           | 15        | 10,434,844           | 22        | 22,021,632           | 26        | 27,614,008           |
| <b>ALL PROPOSAL TOTALS</b> | <b>4</b> | <b>\$ 1,165,204</b> | <b>15</b> | <b>\$ 10,434,844</b> | <b>22</b> | <b>\$ 22,021,632</b> | <b>27</b> | <b>\$ 27,614,008</b> |

**COLLEGE OF SCIENCE**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 28,000               |
| Research                   | 22             | 5,118,577            | 12             | 7,017,250            | 79                                    | 19,734,091           | 66                                    | 19,275,236           |
| Instruction                | 1              | 95,609               | 1              | 66,390               | 3                                     | 131,059              | 2                                     | 132,780              |
| <b>ALL AWARD TOTALS</b>    | <b>23</b>      | <b>\$ 5,214,186</b>  | <b>13</b>      | <b>\$ 7,083,640</b>  | <b>82</b>                             | <b>\$ 19,865,150</b> | <b>69</b>                             | <b>\$ 19,436,016</b> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 268,992              | 0              | 0                    | 1                                     | 268,992              | 1                                     | 28,000               |
| Research                   | 6              | 1,842,696            | 16             | 11,342,685           | 19                                    | 9,894,398            | 43                                    | 23,153,508           |
| Instruction                | 0              | 0                    | 1              | 143,550              | 0                                     | 0                    | 3                                     | 907,227              |
| <b>ALL PROPOSAL TOTALS</b> | <b>7</b>       | <b>\$ 2,111,688</b>  | <b>17</b>      | <b>\$ 11,486,235</b> | <b>20</b>                             | <b>\$ 10,163,390</b> | <b>47</b>                             | <b>\$ 24,088,735</b> |

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 145,151              | 0                                     | 0                    |
| Research                   | 8              | 430,189              | 14             | 2,465,380            | 19                                    | 1,222,803            | 20                                    | 2,972,031            |
| Instruction                | 2              | 119,569              | 0              | 0                    | 2                                     | 119,569              | 2                                     | 194,862              |
| <b>ALL AWARD TOTALS</b>    | <b>10</b>      | <b>\$ 549,758</b>    | <b>14</b>      | <b>\$ 2,465,380</b>  | <b>22</b>                             | <b>\$ 1,487,523</b>  | <b>22</b>                             | <b>\$ 3,166,893</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 0                    | 0              | 0                    | 2                                     | 145,150              | 0                                     | 0                    |
| Research                   | 5              | 332,421              | 7              | 1,468,642            | 17                                    | 5,069,576            | 14                                    | 5,559,646            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 12,735               | 1                                     | 157,012              |
| <b>ALL PROPOSAL TOTALS</b> | <b>6</b>       | <b>\$ 332,421</b>    | <b>7</b>       | <b>\$ 1,468,642</b>  | <b>20</b>                             | <b>\$ 5,227,461</b>  | <b>15</b>                             | <b>\$ 5,716,658</b>  |

**COLLEGE OF SOCIAL WORK**

|                      | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                      | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                      | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>        |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service | 2              | 279,421              | 4              | 259,340              | 7                                     | 20,962,711           | 7                                     | 580,355              |
| Research             | 2              | 825,540              | 1              | 60,000               | 6                                     | 1,449,031            | 6                                     | 5,334,371            |



**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                            |          |                     |          |                   |           |                      |           |                      |
|----------------------------|----------|---------------------|----------|-------------------|-----------|----------------------|-----------|----------------------|
| Instruction                | 1        | 595,290             | 0        | 0                 | 1         | 595,290              | 1         | 657,721              |
| <b>ALL AWARD TOTALS</b>    | <b>5</b> | <b>\$ 1,700,251</b> | <b>5</b> | <b>\$ 319,340</b> | <b>14</b> | <b>\$ 23,007,032</b> | <b>14</b> | <b>\$ 6,572,447</b>  |
| <b>PROPOSALS</b>           |          |                     |          |                   |           |                      |           |                      |
| Other-Public Service       | 0        | 0                   | 2        | 136,518           | 4         | 260,524              | 6         | 1,460,829            |
| Research                   | 0        | 0                   | 0        | 0                 | 1         | 199,649              | 28        | 25,307,653           |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b> | <b>\$ 0</b>         | <b>2</b> | <b>\$ 136,518</b> | <b>5</b>  | <b>\$ 460,173</b>    | <b>34</b> | <b>\$ 26,768,482</b> |

**FINANCIAL AID OFFICE**

|                         | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL YEAR TO DATE<br>(7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 1                                  | 335,042              | 0                                  | 0                    |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                           | <b>\$ 335,042</b>    | <b>0</b>                           | <b>\$ 0</b>          |

**GRADUATE SCHOOL**

|                            | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                    |                      |                                    |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                  | 40,945               | 0                                  | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                           | <b>\$ 40,945</b>     | <b>0</b>                           | <b>\$ 0</b>          |

**HSC CORE RESRCH FACILITY OPER**

|                            | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                    |                      |                                    |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 1                                  | 27,630               | 0                                  | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                           | <b>\$ 27,630</b>     | <b>0</b>                           | <b>\$ 0</b>          |

**MARRIOTT LIBRARY**

|                         | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL YEAR TO DATE<br>(7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                     |                      | <u>Current</u>                     |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> | <u>NO.</u>                         | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                    |                      |                                    |                      |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 1                                  | 73,131               | 0                                  | 0                    |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                           | <b>\$ 73,131</b>     | <b>0</b>                           | <b>\$ 0</b>          |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

| <b>PROPOSALS</b>           |             |          |             |                |             |                |             |                |
|----------------------------|-------------|----------|-------------|----------------|-------------|----------------|-------------|----------------|
| Other-Public Service       | 0           | 0        | 2           | 281,033        | 1           | 289,753        | 4           | 698,636        |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b> | <b>0</b> | <b>2 \$</b> | <b>281,033</b> | <b>1 \$</b> | <b>289,753</b> | <b>4 \$</b> | <b>698,636</b> |

**OFFICE FOR GLOBAL ENGAGEMENT**

|                         | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE (7/22-9/22) |                      | FISCAL YEAR TO DATE (7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                 |                      |                                 |                      |
| Instruction             | 0              | 0                    | 0              | 0                    | 0                               | 0                    | 1                               | 35,000               |
| <b>ALL AWARD TOTALS</b> | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>                     | <b>0</b>             | <b>1 \$</b>                     | <b>35,000</b>        |

**OFFICE OF SR VP HEALTH SCI**

|                         | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE (7/22-9/22) |                      | FISCAL YEAR TO DATE (7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                 |                      |                                 |                      |
| Clinical                | 10             | 2,925,460            | 2              | 505,567              | 15                              | 5,707,449            | 19                              | 5,965,591            |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 2                               | 1,070,875            | 1                               | 3,000,000            |
| Research                | 27             | 11,198,601           | 24             | 9,462,226            | 76                              | 39,662,747           | 80                              | 19,922,217           |
| Instruction             | 6              | 380,326              | 3              | 592,822              | 26                              | 3,165,599            | 14                              | 1,769,159            |
| <b>ALL AWARD TOTALS</b> | <b>43 \$</b>   | <b>14,504,387</b>    | <b>29 \$</b>   | <b>10,560,615</b>    | <b>119 \$</b>                   | <b>49,606,670</b>    | <b>114 \$</b>                   | <b>30,656,967</b>    |

| <b>PROPOSALS</b>           |              |                   |              |                   |              |                   |               |                    |
|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|---------------|--------------------|
| Clinical                   | 9            | 12,150            | 6            | 6,825             | 27           | 36,465            | 24            | 28,665             |
| Other-Public Service       | 0            | 0                 | 0            | 0                 | 1            | 1,350             | 1             | 14,435             |
| Research                   | 18           | 12,988,708        | 48           | 40,639,229        | 61           | 58,386,704        | 94            | 109,336,642        |
| Instruction                | 0            | 0                 | 1            | 650,492           | 0            | 0                 | 2             | 815,492            |
| <b>ALL PROPOSAL TOTALS</b> | <b>27 \$</b> | <b>13,000,858</b> | <b>55 \$</b> | <b>41,296,546</b> | <b>89 \$</b> | <b>58,424,519</b> | <b>121 \$</b> | <b>110,195,234</b> |

**OFFICE OF THE PRESIDENT**

|                         | September 2022 |                      | September 2021 |                      | FISCAL YEAR TO DATE (7/22-9/22) |                      | FISCAL YEAR TO DATE (7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                  |                      | <u>Current</u>                  |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> | <u>NO.</u>                      | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                 |                      |                                 |                      |
| Research                | 3              | 84,000               | 1              | 54,419               | 7                               | 49,815,707           | 5                               | 138,519              |
| <b>ALL AWARD TOTALS</b> | <b>3 \$</b>    | <b>84,000</b>        | <b>1 \$</b>    | <b>54,419</b>        | <b>7 \$</b>                     | <b>49,815,707</b>    | <b>5 \$</b>                     | <b>138,519</b>       |

| <b>PROPOSALS</b>           |             |          |             |               |             |                   |             |               |
|----------------------------|-------------|----------|-------------|---------------|-------------|-------------------|-------------|---------------|
| Research                   | 0           | 0        | 1           | 30,775        | 6           | 50,374,652        | 3           | 77,245        |
| <b>ALL PROPOSAL TOTALS</b> | <b>0 \$</b> | <b>0</b> | <b>1 \$</b> | <b>30,775</b> | <b>6 \$</b> | <b>50,374,652</b> | <b>3 \$</b> | <b>77,245</b> |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

|                         | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | - 73,882             |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ - 73,882</b>   |

**SCHOOL OF BUSINESS**

|                         | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                | 2              | 75,000               | 0              | 0                    | 5                                     | 683,564              | 4                                     | 201,224              |
| <b>ALL AWARD TOTALS</b> | <b>2</b>       | <b>\$ 75,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>5</b>                              | <b>\$ 683,564</b>    | <b>4</b>                              | <b>\$ 201,224</b>    |

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 1              | 297,888              | 0              | 0                    | 2                                     | 768,698              | 1                                     | 35,500               |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 297,888</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 768,698</b>    | <b>1</b>                              | <b>\$ 35,500</b>     |

**SCHOOL OF MEDICINE-OPERATIONS**

|                         | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                       | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                       |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                       | <u>Current</u>                        |                       |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>AWARDS</b>           |                |                      |                |                      |                                       |                       |                                       |                       |
| Clinical                | 17             | 5,047,524            | 19             | 2,288,418            | 59                                    | 19,673,690            | 70                                    | 6,553,370             |
| Other-Public Service    | 35             | 8,546,421            | 21             | 4,405,589            | 110                                   | 14,908,146            | 59                                    | 16,282,492            |
| Research                | 80             | 21,735,902           | 76             | 34,099,093           | 228                                   | 72,341,804            | 246                                   | 80,166,745            |
| Instruction             | 11             | 2,507,747            | 8              | 487,846              | 45                                    | 9,745,145             | 33                                    | 7,700,914             |
| <b>ALL AWARD TOTALS</b> | <b>143</b>     | <b>\$ 37,837,594</b> | <b>124</b>     | <b>\$ 41,280,946</b> | <b>442</b>                            | <b>\$ 116,668,785</b> | <b>408</b>                            | <b>\$ 110,703,521</b> |

|                            | September 2022 |                      | September 2021 |                       | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                       | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                       |
|----------------------------|----------------|----------------------|----------------|-----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                       | <u>Current</u>                        |                       | <u>Current</u>                        |                       |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>PROPOSALS</b>           |                |                      |                |                       |                                       |                       |                                       |                       |
| Clinical                   | 17             | 1,085,706            | 24             | 2,188,675             | 65                                    | 4,370,092             | 50                                    | 8,415,963             |
| Other-Public Service       | 26             | 3,880,010            | 26             | 5,340,739             | 43                                    | 6,739,251             | 43                                    | 6,003,541             |
| Research                   | 82             | 82,855,256           | 104            | 98,464,682            | 235                                   | 199,261,394           | 242                                   | 213,407,144           |
| Instruction                | 0              | 0                    | 2              | 1,003,749             | 4                                     | 1,242,714             | 9                                     | 1,953,665             |
| <b>ALL PROPOSAL TOTALS</b> | <b>125</b>     | <b>\$ 87,820,972</b> | <b>156</b>     | <b>\$ 106,997,845</b> | <b>347</b>                            | <b>\$ 211,613,451</b> | <b>344</b>                            | <b>\$ 229,780,313</b> |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SR VP ACADEMIC AFFAIRS - OPER**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 7,435                | 2              | 425,000              | 3                                     | 387,435              | 5                                     | 1,505,964            |
| Research                   | 11             | 1,787,875            | 5              | 673,573              | 27                                    | 6,208,827            | 17                                    | 4,407,414            |
| Instruction                | 0              | 0                    | 0              | 0                    | 1                                     | 51,752               | 1                                     | 34,000               |
| <b>ALL AWARD TOTALS</b>    | <b>12</b>      | <b>\$ 1,795,310</b>  | <b>7</b>       | <b>\$ 1,098,573</b>  | <b>31</b>                             | <b>\$ 6,648,014</b>  | <b>23</b>                             | <b>\$ 5,947,378</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 1              | 667,603              | 1                                     | 7,435                | 3                                     | 1,580,723            |
| Research                   | 1              | 10,000               | 6              | 1,521,210            | 18                                    | 7,547,827            | 14                                    | 5,469,179            |
| <b>ALL PROPOSAL TOTALS</b> | <b>1</b>       | <b>\$ 10,000</b>     | <b>7</b>       | <b>\$ 2,188,813</b>  | <b>19</b>                             | <b>\$ 7,555,262</b>  | <b>17</b>                             | <b>\$ 7,049,902</b>  |

**VP FOR RESEARCH**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 2                                     | 320,000              | 0                                     | 0                    |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 886,241              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 320,000</b>    | <b>3</b>                              | <b>\$ 886,241</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 7              | 308,123              | 1                                     | 1,360,327            | 7                                     | 308,123              |
| Research                   | 0              | 0                    | 0              | 0                    | 2                                     | 370,910              | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>7</b>       | <b>\$ 308,123</b>    | <b>3</b>                              | <b>\$ 1,731,237</b>  | <b>7</b>                              | <b>\$ 308,123</b>    |

**VP FOR STUDENT AFFAIRS**

|                            | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Instruction                | 2              | 791,502              | 0              | 0                    | 2                                     | 791,502              | 1                                     | 273,399              |
| <b>ALL AWARD TOTALS</b>    | <b>2</b>       | <b>\$ 791,502</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 791,502</b>    | <b>1</b>                              | <b>\$ 273,399</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 398,168              | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 398,168</b>    | <b>0</b>                              | <b>\$ 0</b>          |

**BOARD OF TRUSTEES**  
*September 2022*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

|                              | September 2022 |                      | September 2021 |                      | FISCAL<br>YEAR TO DATE<br>(7/22-9/22) |                      | FISCAL<br>YEAR TO DATE<br>(7/21-9/21) |                      |
|------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                              | <i>Current</i> |                      | <i>Current</i> |                      | <i>Current</i>                        |                      | <i>Current</i>                        |                      |
|                              | <i>NO.</i>     | <i>Budget Period</i> | <i>NO.</i>     | <i>Budget Period</i> | <i>NO.</i>                            | <i>Budget Period</i> | <i>NO.</i>                            | <i>Budget Period</i> |
| <b>AWARDS</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service         | 0              | 0                    | 3              | 188,671              | 0                                     | 0                    | 4                                     | 3,488,559            |
| <b>ALL AWARD TOTALS</b>      | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>       | <b>\$ 188,671</b>    | <b>0</b>                              | <b>\$ 0</b>          | <b>4</b>                              | <b>\$ 3,488,559</b>  |
| <b>PROPOSALS</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service         | 0              | 0                    | 2              | 55,671               | 0                                     | 0                    | 3                                     | 188,671              |
| <b>ALL PROPOSAL TOTALS</b>   | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>       | <b>\$ 55,671</b>     | <b>0</b>                              | <b>\$ 0</b>          | <b>3</b>                              | <b>\$ 188,671</b>    |
| <hr/>                        |                |                      |                |                      |                                       |                      |                                       |                      |
| <b>Grand Total Awards</b>    | 327            | 84,759,331           | 274            | 85,014,771           | 967                                   | 325,213,534          | 900                                   | 234,378,055          |
| <b>Grand Total Proposals</b> | 243            | 140,943,571          | 357            | 223,188,829          | 735                                   | 493,206,707          | 854                                   | 579,083,975          |