

BOARD OF TRUSTEES
October 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	170	37,862,589	132	33,389,514	794	274,958,233	761	199,526,025
Clinical	34	8,191,418	22	7,079,489	110	33,831,290	113	20,078,034
Instruction	16	1,619,861	14	1,908,967	141	23,086,098	87	16,346,501
Other-Public Service	80	5,370,252	23	3,305,416	221	46,382,032	130	44,110,881
ALL AWARD TOTALS	300	\$ 53,044,120	191	\$ 45,683,386	1266	\$ 378,257,653	1091	\$ 280,061,441

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	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	270	238,327,535	227	224,199,015	837	707,723,074	902	752,158,719
Clinical	27	1,521,274	39	2,675,442	120	6,570,662	115	11,528,170
Instruction	3	1,382,399	1	8,214	19	10,175,986	25	4,422,619
Other-Public Service	23	3,313,876	26	1,826,386	82	13,282,069	105	39,683,524
ALL PROPOSAL TOTALS	323	\$ 244,545,084	293	\$ 228,709,057	1058	\$ 737,751,791	1147	\$ 807,793,032

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: November 18, 2022
 SUBJECT: Sponsored Projects Activity Summary – October 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Patti Ross
 Max Sergeev
 Martell Teasley
 Whitney Holt
 Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
October 2022
Section II of IV -- AWARDS BY SPONSOR

	October 2022			October 2021			FISCAL YEAR TO DATE (7/22-10/22)			FISCAL YEAR TO DATE (7/21-10/21)		
	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow
	Period	Through	Through	Period	Through	Through	Period	Through	Through	Period	Through	Through
FEDERAL	131	\$29,711,613	\$ 0	77	\$28,976,399	\$ 996,562	699	\$263,680,406	\$ 235,000	503	\$204,740,839	\$ 1,867,102
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	1	25,356	0	1	48,700	0	1	25,356	0	1	48,700	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A.	59	2,288,128	0	8	722,241	0	155	6,853,559	0	33	1,793,228	33,200
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	6	427,734	0	5	447,133	0	16	1,985,695	0	17	2,184,602	0
NATIONAL SCIENCE FOUNDATION	6	4,092,469	0	5	9,208,915	0	96	37,374,049	0	78	32,481,063	0
US DEPARTMENT OF DEFENSE	1	100,000	0	3	687,368	0	17	17,074,145	0	15	11,551,462	0
US DEPARTMENT OF EDUCATION	1	750,000	0	5	1,621,017	0	13	4,749,641	0	10	2,775,114	0
US DEPARTMENT OF ENERGY	10	2,886,064	0	13	1,053,403	996,562	34	56,115,090	235,000	46	8,380,952	1,833,902
US DEPARTMENT OF HEALTH & H.	45	18,799,795	0	34	13,695,039	0	344	129,600,947	0	280	125,326,567	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	100,000	0	1	5,923,000	0	2	4,312,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	106,292	0	4	407,792	0
US DEPARTMENT OF COMMERCE	1	92,076	0	2	1,392,583	0	5	1,949,104	0	6	1,868,870	0
US DEPARTMENT OF THE INTERI	1	249,991	0	0	0	0	10	1,346,965	0	4	421,086	0
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	5	576,563	0	7	13,189,404	0

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October 2022
Section II of IV -- AWARDS BY SPONSOR

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	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
State Government	11	\$ 957,614	\$ 409,254		6	\$ 132,102	\$ 376,852		48	\$ 3,342,257	\$ 1,360,338		69	\$ 4,621,546	\$ 5,586,960	
Local Government	2	\$ 2,302,054	\$ 240,161		0	\$ 0	\$ 0		5	\$ 2,519,440	\$ 240,161		6	\$ 422,956	\$ 93,000	
Other Government Agency	4	\$ 276,039	\$ 40,341		1	\$ 29,929	\$ 0		11	\$ 21,179,629	\$ 40,341		2	\$ 63,629	\$ 0	
Association and Foundation	44	\$ 3,319,859	\$ 741,863		13	\$ 559,934	\$ 212,512		136	\$ 17,246,048	\$ 4,376,462		114	\$ 5,914,373	\$ 4,454,333	
For-Profit	1	0	196,901		0	0	0		2	500,000	196,901		4	12,801	912,939	
Non-Profit	43	3,319,859	544,962		13	559,934	212,512		134	16,746,048	4,179,561		110	5,901,572	3,541,394	
Hospitals	14	\$ 211,246	\$ 1,474,169		8	\$ 0	\$ 974,814		32	\$ 598,190	\$ 2,406,197		40	\$ 296,401	\$ 2,476,293	
For-Profit	6	0	1,004,898		2	0	533,507		7	161,330	1,004,898		8	0	1,532,492	
Non-Profit	8	211,246	469,270		6	0	441,307		25	436,860	1,401,298		32	296,401	943,801	
Industry	46	\$ 7,581,041	\$ 2,129,262		40	\$ 7,355,629	\$ 1,093,290		169	\$ 42,161,061	\$ 3,341,020		173	\$ 26,159,724	\$ 6,718,621	
For-Profit	46	7,581,041	2,129,262		40	7,355,629	1,093,290		169	42,161,061	3,341,020		173	26,159,724	6,718,621	
Institutions	10	\$ 233,960	\$ 556,355		6	\$ 127,001	\$ 115,940		22	\$ 511,490	\$ 1,770,390		31	\$ 958,636	\$ 1,836,631	
For-Profit	1	41,496	0		0	0	0		2	153,367	0		2	256,782	0	
Non-Profit	9	192,464	556,355		6	127,001	115,940		20	358,123	1,770,390		29	701,854	1,836,631	
Internal	1	\$ 42,000	\$ 0		0	\$ 0	\$ 0		4	\$ 144,327	\$ 0		0	\$ 0	\$ 0	
Non-Profit	1	42,000	0		0	0	0		4	144,327	0		0	0	0	
Universities	37	\$ 138,940	\$ 2,678,349		40	\$ 336,884	\$ 4,395,539		140	\$ 854,759	\$ 12,250,139		153	\$ 2,582,322	\$ 11,268,075	
For-Profit	0	0	0		0	0	0		3	7,000	31,380		2	0	7,869	
Non-Profit	37	138,940	2,678,349		40	336,884	4,395,539		137	847,759	12,218,759		151	2,582,322	11,260,206	
GRAND TOTALS	300	\$ 44,774,366	\$ 8,269,754		191	\$ 37,517,878	\$ 8,165,509		1266	\$ 352,237,606	\$ 26,020,047		1091	\$ 245,760,426	\$ 34,301,014	

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	1	203,135	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	0	\$ 0	0	\$ 0	1	\$ 203,135	1	\$ 408,100
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	5,966	0	0	4	152,963	6	385,428
Totals	1	\$ 5,966	0	\$ 0	4	\$ 152,963	6	\$ 385,428
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	2	584,469	2	606,015	2	584,469
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	27,028
EDUCATIONAL PSYCHOLOGY	2	152,100	0	0	9	2,683,773	6	1,578,008
SPECIAL EDUCATION	0	0	3	693,212	12	1,752,825	9	1,324,084
UTAH EDUCATION POLICY CENT	1	250,000	0	0	4	415,300	0	0
Totals	3	\$ 402,100	5	\$1,277,681	27	\$ 5,457,913	18	\$ 3,513,589
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	4	334,665	3	90,292	9	2,802,745	13	1,439,622
CENTER FOR NUCLEAR ENG PRO	0	0	1	525,000	0	0	3	805,880
CHEMICAL ENGINEERING	5	1,686,594	3	921,686	13	2,597,418	7	1,677,904
CIVIL AND ENVIRONMENTAL EN	4	3,353,757	5	829,946	22	4,973,810	32	11,167,761
ELECT & COMPUTER ENGINEERI	7	1,112,026	2	309,114	22	3,476,863	17	3,477,301
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	101,738	3	429,261
MATERIAL SCIENCE AND ENGIN	0	0	2	114,996	4	510,797	4	199,996
MECHANICAL ENGINEERING	5	190,510	5	1,611,729	23	6,552,087	15	4,243,041
SCHOOL OF COMPUTING	3	698,541	5	3,336,960	29	11,867,349	19	9,258,435
Totals	28	\$7,376,093	26	\$7,739,722	123	\$32,882,807	113	\$32,699,200
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	223,660	0	0	1	223,660	1	211,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	2	1,267,839
UTAH CENTER FOR VOLOGY	0	0	0	0	1	19,909	0	0
UTAH PRESENTS	0	0	0	0	0	0	3	750,936
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
Totals	1	\$ 223,660	0	\$ 0	3	\$ 283,569	7	\$ 2,291,875

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	171,184	4	505,345	4	506,747
HEALTH & KINESIOLOGY	0	0	1	103,177	7	1,093,212	8	881,636
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	1	5,000	1	512,080	10	1,760,959	4	1,141,817
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	585,941	1	558,511
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	133,763
PHYSICALTHER/ATHLETICTRAIN	3	476,464	4	1,788,498	8	3,868,115	12	3,938,783
Totals	4	\$ 481,464	7	\$2,574,939	30	\$ 7,813,572	32	\$ 7,244,774
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	18,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	1	117,963	1	62,205	6	1,061,787	3	522,441
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	0	0	1	36,608	3	381,896
ENGLISH	0	0	0	0	1	130,000	2	63,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
PHILOSOPHY	0	0	0	0	1	173,153	1	173,338
Totals	1	\$ 117,963	1	\$ 62,205	13	\$ 2,289,309	12	\$ 1,596,925
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	27,500	0	0	2	30,500	1	33,280
Totals	1	\$ 27,500	0	\$ 0	2	\$ 30,500	1	\$ 33,280
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	115,256	7	413,056	23	4,497,715	34	3,608,122
GEOLOGY & GEOPHYSICS	1	-56,338	1	63,516	13	1,952,006	12	1,864,346
METALLURGICAL ENGINEERING	4	749,986	3	666,958	7	954,528	7	874,530
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	2,356,250
MINING ENGINEERING	0	0	0	0	0	0	1	100,000
SEISMOGRAPH STATIONS	0	0	1	5,000	1	198,060	3	168,270
Totals	6	\$ 808,904	12	\$1,148,530	44	\$ 7,602,309	58	\$ 8,971,518
COLLEGE OF NURSING								
CON NURSING	7	2,864,859	3	484,521	18	5,443,901	12	2,102,216
OB/GYN FAMILY PLANNING	1	88,200	0	0	1	88,200	0	0
Totals	8	\$2,953,059	3	\$ 484,521	19	\$ 5,532,101	12	\$ 2,102,216

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	968,419
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	85,904
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
DECIPHER DATA DRIVEN RESRC	0	0	1	550,014	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	0	0	0	0	4	2,176,976	5	1,160,229
MOLECULAR PHARMACEUTICS	0	0	1	12,500	4	1,039,296	3	96,000
PHARMACOLOGY AND TOXICOLOG	5	649,807	4	911,086	13	2,456,730	9	1,967,578
PHARMACOTHERAPY	0	0	1	67,600	4	392,924	4	163,717
PHARMACOTHERAPY OUTCOME RE	4	638,515	1	17,473	7	910,149	4	1,159,019
UTAH CENTER FOR NANOMEDICI	0	0	1	10,000	0	0	1	10,000
UTAH POISON CONTROL CENTER	0	0	0	0	0	0	4	2,013,008
Totals	9	\$1,288,322	9	\$1,568,673	34	\$ 7,328,266	34	\$ 8,555,138
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	1	50,000	0	0	1	50,000
CHEMISTRY	3	1,081,072	3	323,353	32	10,652,746	29	9,633,622
COLLEGE OF SCIENCE	0	0	0	0	1	34,270	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	0	0
MATHEMATICS	1	56,041	1	75,708	17	3,013,424	10	1,826,706
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	0	0
PHYSICS ASTRO FACULTY FUND	4	554,462	1	150,000	21	3,670,277	16	4,318,426
SCHOOL OF BIOLOGICAL SCIEN	2	372,642	1	-119,093	19	4,309,092	19	3,937,279
Totals	10	\$2,064,217	7	\$ 479,968	92	\$21,929,367	76	\$19,915,984
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	14,972	0	0	3	98,675	3	310,220
ECONOMICS DEPARTMENT	1	49,500	0	0	2	124,609	0	0
FAMILY AND CONSUMER STUDIE	0	0	2	319,486	1	87,520	2	319,486
GEOGRAPHY DEPARTMENT	3	164,727	3	351,372	9	490,905	10	920,254
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	30,000
PSYCHOLOGY DEPARTMENT	5	485,827	1	319,085	15	1,265,093	6	1,259,804
SOCIOLOGY DEPARTMENT	2	367,098	0	0	4	502,845	6	1,317,072
Totals	12	\$1,082,124	6	\$ 989,943	34	\$ 2,569,647	28	\$ 4,156,836
COLLEGE OF SOCIAL WORK								
C-MIIND	1	376,387	0	0	4	1,548,616	3	5,188,916
CSW SOCIAL RESEARCH INSTIT	1	226,039	1	25,000	6	20,981,328	3	110,455
CSW TRANSLATIONAL RESEARCH	0	0	0	0	1	595,290	1	657,721
HSIR RESEARCH	0	0	1	29,796	1	50,000	1	29,796
UTAH CRIMINAL JUSTICE CENT	2	97,500	0	0	6	531,724	8	640,355
Totals	4	\$ 699,926	2	\$ 54,796	18	\$23,706,958	16	\$ 6,627,243

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	1	5,000
CVRTI	12	1,980,448	4	771,044	24	8,174,681	21	1,913,172
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	23	5,547,757	24	4,234,218	114	43,088,507	100	27,091,297
MOLECULAR MEDICINE PROGRAM	3	545,305	1	75,000	16	3,729,518	9	1,748,407
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	2	1,234,597
PEDIATRICS WOMAN & CHILD I	1	2,612,275	2	2,413,174	3	5,133,031	12	6,157,930
SCHOOL OF DENTISTRY	0	0	1	228,750	0	0	1	228,750
Totals	39	\$10,685,785	32	\$7,722,186	158	\$60,292,455	146	\$38,379,153
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	0	0
ENERGY & GEOSCIENCE INSTIT	6	170,044	3	205,457	12	49,809,877	8	343,976
Totals	6	\$ 170,044	3	\$ 205,457	13	\$49,985,751	8	\$ 343,976
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882
SCHOOL OF BUSINESS								
MARKETING DEPARTMENT	1	25,356	1	48,700	1	25,356	1	48,700
SCHOOL OF BUSINESS	0	0	0	0	1	112,386	0	0
SORENSEN IMPACT CENTER	1	180,000	0	0	1	180,000	0	0
THE POLICY INSTITUTE	3	463,230	0	0	7	1,034,408	4	201,224
Totals	5	\$ 668,586	1	\$ 48,700	10	\$ 1,352,150	5	\$ 249,924
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	1	41,639	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	1	462,496	1	165,000	1	462,496	5	1,758,720
ANATOMIC PATHOLOGY	0	0	1	19,372	1	20,813	1	19,372
ANESTHESIOLOGY - RESEARCH	0	0	0	0	7	1,723,588	3	1,660,930
ANGELUCCI RESEARCH	0	0	0	0	2	897,717	2	610,706
BERNSTEIN RESEARCH	2	535,061	0	0	4	1,375,311	1	610,000
BIOCHEMISTRY RESEARCH	3	911,232	4	1,736,564	20	9,657,873	20	10,463,562
BIOMEDICAL INFORMATICS RES	0	0	0	0	0	0	3	1,537,646
BIOSTATISTICS RESEARCH	0	0	0	0	0	0	1	13,440
CARDIO ADULT RESEARCH GRAN	0	0	0	0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	3,980
CLIN & TRANS SCIENCE INST	0	0	0	0	1	380,886	1	9,760
CLINICAL TRIALS OFFICE	6	2,000,721	2	732,620	11	6,379,205	9	1,126,879
COGNITIVE NEUROLOGY	0	0	0	0	2	365,178	0	0
CTR FOR INTRAOCULAR LENS S	1	25,107	1	56,791	1	25,107	2	78,321
CVRTI	0	0	1	592,931	0	0	2	791,651
DATA COORDINATING CENTER	3	380,554	1	323,379	4	522,341	6	716,649
DBMI FACULTY RESEARCH	0	0	4	366,261	7	1,497,137	10	1,050,411

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	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPT OF PED RESEARCH PILOT	0	0	0	0	0	0	1	65,000
DEPT OF PHYSICAL MED & REH	2	27,229	1	20,475	9	972,595	6	473,321
DERM RESEARCH	1	8,944	0	0	8	1,326,710	6	399,758
DERMATOLOGY	0	0	0	0	1	55,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	0	0
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	1	18,545
DIAGNOSTIC NEUROIMAGING	3	403,458	0	0	4	520,122	3	3,248,840
DIV OF CARDIOVASCULAR MEDI	4	675,846	1	102,877	18	2,584,974	10	1,436,286
DIVISION OF EPIDEMIOLOGY	48	3,342,136	4	1,106,344	83	8,815,672	28	9,916,729
EMERGENCY RESEARCH GRANTS	1	598,631	0	0	2	669,217	2	327,821
EMRGNCY RSCH ACTIVITY & CN	1	244,065	0	0	3	465,876	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	0	0	1	606,566	2	1	4	721,403
FAMILY MEDICINE RESEARCH	1	24,146	0	0	5	609,778	2	454,529
GASTROENTEROLOGY	1	8,407	1	218,714	6	862,183	7	1,421,122
GEN SURG RSCH ACTIVITY & CN	0	0	1	42,234	2	538,285	1	42,234
GEN SURGERY RESEARCH GRANT	0	0	1	9,400	2	205,615	3	342,654
GENERAL INTERNAL MEDICINE	1	187,000	0	0	3	1,288,987	3	881,196
GENERAL PEDIATRICS	1	68,882	0	0	2	198,882	6	960,067
GENETIC SCIENCE LEARNING C	0	0	1	72,333	0	0	3	1,971,555
GERIATRICS	6	29,149	0	0	33	2,224,552	8	1,221,756
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
HARTNETT RESEARCH	2	377,318	0	0	3	413,783	2	406,147
HEMATOLOGY	1	25,000	0	0	5	1,784,305	5	1,992,598
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR RESEARCH	3	195,691	4	385,105	9	422,206	7	462,100
HUMAN GENETICS	2	167,654	0	0	2	167,654	0	0
HUMAN GENETICS - C. CHOW	0	0	0	0	1	422,354	1	381,250
HUMAN GENETICS - E. LEFFLE	1	383,958	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	2	657,770
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	66,418	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	0	0	0	0	1	54,810	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	230,222	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	0	0	1	16,278
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	1	6,958	0	0	1	6,958
HUMAN GENETICS-NELS ELDE	0	0	0	0	2	68,720	1	2,500
HUMAN GENETICS-R. CAWTHON	0	0	1	48,999	0	0	1	48,999
INFECTIOUS DISEASE	3	335,030	1	164,000	12	2,972,532	7	1,761,754
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
KRIZAJ RESEARCH	0	0	0	0	1	371,995	0	0
MICROBIOLOGY & IMMUNOLOGY	3	1,340,283	0	0	15	7,101,431	14	4,317,226
MOLECULAR MEDICINE PROGRAM	1	64,284	0	0	6	399,078	3	999,923
NEPHROLOGY	4	1,249,093	3	453,769	22	3,616,571	16	4,074,162
NEUROBIOLOGY LABS	1	70,000	1	431,967	18	3,508,280	16	4,726,938
NEUROIMMUNOLOGY	0	0	1	10,000	2	7,167,824	6	3,210,399
NEUROLOGY	0	0	0	0	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	1,008,982	3	2,110,745

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROMUSCULAR	0	0	0	0	4	582,253	6	751,262
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	0	0
NEUROSURGERY	0	0	1	274,108	4	416,635	9	842,747
NEUROSURGERY-PHYSIOLOGY	0	0	1	432,826	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	1	137,004	0	0	1	137,004
NOUDOOST RESEARCH	1	383,750	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	0	0	1	10,240	4	544,082	6	636,997
OB/GYN GEN OBSTETRIC & GYN	1	693,250	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	1	10,400	4	460,860	12	2,483,834	8	1,289,480
OB/GYN WOMAN & CHILD INSTI	0	0	1	32,469	2	533,300	1	32,469
OEH DIVISION-RESEARCH	2	1,062,317	2	88,555	10	2,568,207	3	4,634,103
OPHTHALMOLOGY-CLINICAL STU	1	41,496	1	36,263	1	41,496	2	69,304
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	111,871	1	223,741
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	3	18,519	1	10,000	24	2,574,569	8	985,693
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	0	0	1	141,338
PATHOLOGY	0	0	0	0	1	433,736	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	356,318	1	15,680
PEDIATRIC CARDIOLOGY	0	0	0	0	2	533,750	5	826,999
PEDIATRIC CRITICAL CARE	3	118,256	4	520,855	11	4,685,261	11	1,424,259
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	0	0	3	50,824
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	2	69,999
PEDIATRIC GENETICS	4	498,668	2	172,113	16	1,898,859	26	3,357,198
PEDIATRIC HEMATOLOGY/ONCOL	3	240,001	0	0	5	745,001	4	37,950
PEDIATRIC HOSPITAL MEDICIN	1	15,000	0	0	2	188,129	1	124,529
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	3	175,170	2	114,005
PEDIATRIC NEONATOLOGY	0	0	0	0	2	1,067,413	3	388,065
PEDIATRIC NEUROLOGY	3	109,706	4	2,434,569	11	322,391	8	3,128,933
PEDIATRIC PULMONOLOGY	1	30,464	0	0	1	30,464	3	319,282
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	262,278	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	0	0
PEDIATRIC RHEUMATOLOGY	1	346,445	0	0	4	1,189,383	3	34,244
PEDIATRIC S & H FAMILIES	0	0	0	0	2	610,000	1	83,640
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	1	1	0	0	6	10,427,653	4	9,915,083
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	3	262,866	1	60,000
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	1	15,750	1	10,500	2	175,892	3	186,150
PH DIVISION-RESEARCH	0	0	0	0	2	730,160	12	3,624,080
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	2	27,501	1	22,561
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	2	68,250
POPULATION HEALTH SCIENCES	0	0	2	29,248	4	722,494	6	993,025
PSYCHIATRY	1	70,000	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	6	711,064	2	507,360	12	3,278,003	16	3,667,703
PULMONARY	2	120,196	1	215,199	11	5,198,735	13	2,733,070
PULST/SCOLES RESEARCH	0	0	1	10,670	3	549,705	2	160,670
RADIOLOGY RESEARCH	8	1,307,481	1	1,331,073	21	4,450,587	9	1,649,087
SLEEP AND MOVEMENT DISORDE	2	59,599	0	0	4	63,599	0	0
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
STAGG RESEARCH	0	0	0	0	1	243,235	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	383,750	0	0
SURGERY RESEARCH	0	0	0	0	1	10,000	2	435,652
SVP EDUCATION UNIT	1	2,302,054	0	0	1	2,302,054	0	0
TBI AND CONCUSSION CENTER	1	77,932	0	0	13	503,056	3	843,828
TIAN RESEARCH	0	0	0	0	2	369,813	1	369,812
UREAD CENTER	0	0	0	0	4	2,206,742	3	2,222,810
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	2	246,308
URO ADULT RESEARCH GRANTS	0	0	0	0	0	0	4	280,331
URO ANDROLOGY RESEARCH GRA	2	812,315	0	0	2	812,315	1	762,315
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	25,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	273,000	0	0
VASCULAR NEUROLOGY	0	0	0	0	1	305,000	4	408,191
VASCULAR RSCH ACIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	0	0	0	0	1	384,315	1	383,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	158	\$23,227,679	69	\$14,386,570	599	\$139,896,464	477	\$125,090,091
SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	1	100,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	247,299	2	895,156
SCIENT COMP & IMAG INSTIT-	3	247,195	7	6,546,160	24	6,131,549	24	10,232,418
UNDERGRADUATE STUDIES	0	0	0	0	1	55,000	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	27,361	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	3	\$ 247,195	7	\$6,546,160	34	\$ 6,895,209	30	\$12,493,538
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	1	149,307
UTAH CENTER FOR VOCOLOGY	1	513,533	0	0	1	513,533	2	736,934
Totals	1	\$ 513,533	0	\$ 0	3	\$ 833,533	3	\$ 886,241
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	398,168	1	273,399
FIRST GENERATION PROGRAMS	0	0	1	393,334	1	393,334	1	393,334
Totals	0	\$ 0	1	\$ 393,334	2	\$ 791,502	2	\$ 666,733
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	3	3,486,559
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 3,488,559

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	300	\$53,044,120	191	\$45,683,386	1266	\$378,257,653	1091	\$280,061,441

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CHIEF FINANCIAL OFFICER

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CLIN & TRANS SCI INSTITUTE

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Research	0	0	0	0	1	203,135	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 203,135	1	\$ 408,100
PROPOSALS								
Clinical	0	0	0	0	0	0	1	408,100
Research	0	0	2	20,048,562	2	4,052,079	2	20,048,562
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 20,048,562	2	\$ 4,052,079	3	\$ 20,456,662

COLLEGE OF ARCHITECTURE & PLAN

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	146,997	6	385,428
Instruction	1	5,966	0	0	1	5,966	0	0
ALL AWARD TOTALS	1	\$ 5,966	0	\$ 0	4	\$ 152,963	6	\$ 385,428
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	560,979
Research	0	0	1	24,998	5	390,317	14	718,207
Instruction	0	0	0	0	0	0	2	31,465
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 24,998	5	\$ 390,317	17	\$ 1,310,651

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COLLEGE OF EDUCATION

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,500	0	0
Research	2	252,100	1	49,998	10	2,229,096	7	922,662
Instruction	1	150,000	4	1,227,683	16	3,201,317	11	2,590,927
ALL AWARD TOTALS	3	\$ 402,100	5	\$ 1,277,681	27	\$ 5,457,913	18	\$ 3,513,589
PROPOSALS								
Other-Public Service	1	98,564	0	0	1	98,564	0	0
Research	3	165,162	0	0	11	4,644,152	6	5,411,534
Instruction	0	0	0	0	0	0	2	38,544
ALL PROPOSAL TOTALS	4	\$ 263,726	0	\$ 0	12	\$ 4,742,716	8	\$ 5,450,078

COLLEGE OF ENGINEERING

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	1,612,598	5	1,924,804	8	11,110,830
Research	24	7,297,093	22	6,097,124	110	30,801,503	100	20,991,248
Instruction	4	79,000	2	30,000	8	156,500	5	597,122
ALL AWARD TOTALS	28	\$ 7,376,093	26	\$ 7,739,722	123	\$ 32,882,807	113	\$ 32,699,200
PROPOSALS								
Clinical	0	0	0	0	1	642,831	0	0
Other-Public Service	0	0	1	20,000	1	175,000	4	26,381,862
Research	55	57,690,230	34	13,643,016	185	130,669,710	179	94,766,778
Instruction	1	17,500	0	0	10	4,506,706	4	459,320
ALL PROPOSAL TOTALS	56	\$ 57,707,730	35	\$ 13,663,016	197	\$ 135,994,247	187	\$ 121,607,960

COLLEGE OF FINE ARTS

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	223,660	0	0	2	263,660	7	2,291,875
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	1	\$ 223,660	0	\$ 0	3	\$ 283,569	7	\$ 2,291,875

BOARD OF TRUSTEES
October 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	99,886	3	349,458
Research	0	0	1	798,719	0	0	1	798,719
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 798,719	1	\$ 99,886	4	\$ 1,148,177

COLLEGE OF HEALTH

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	286,453
Research	3	325,145	7	2,574,939	24	7,379,021	25	6,582,053
Instruction	1	156,319	0	0	6	434,551	3	376,268
ALL AWARD TOTALS	4	\$ 481,464	7	\$ 2,574,939	30	\$ 7,813,572	32	\$ 7,244,774
PROPOSALS								
Research	14	18,771,847	8	7,346,955	30	29,374,509	24	25,146,489
ALL PROPOSAL TOTALS	14	\$ 18,771,847	8	\$ 7,346,955	30	\$ 29,374,509	24	\$ 25,146,489

COLLEGE OF HUMANITIES

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	3,250
Research	1	117,963	0	0	3	315,682	7	890,851
Instruction	0	0	1	62,205	10	1,973,627	4	702,824
ALL AWARD TOTALS	1	\$ 117,963	1	\$ 62,205	13	\$ 2,289,309	12	\$ 1,596,925
PROPOSALS								
Research	3	342,819	1	479,960	5	354,819	7	1,582,466
Instruction	0	0	0	0	1	1,048,932	1	51,680
ALL PROPOSAL TOTALS	3	\$ 342,819	1	\$ 479,960	6	\$ 1,403,751	8	\$ 1,634,146

COLLEGE OF LAW

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	27,500	0	0	2	30,500	1	33,280
ALL AWARD TOTALS	1	\$ 27,500	0	\$ 0	2	\$ 30,500	1	\$ 33,280

BOARD OF TRUSTEES
October 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	1	208,919	0	0	2	411,276	2	61,880	
ALL PROPOSAL TOTALS	1	\$ 208,919	0	\$ 0	2	\$ 411,276	2	\$ 61,880	

COLLEGE OF MINES & EARTH SCIENCES

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	400,000	1	110,000	3	748,060	3	429,270	
Research	5	408,904	11	1,038,530	41	6,854,249	55	8,542,248	
ALL AWARD TOTALS	6	\$ 808,904	12	\$ 1,148,530	44	\$ 7,602,309	58	\$ 8,971,518	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	220,001	
Research	13	6,874,496	11	8,275,341	20	12,157,418	27	15,004,491	
ALL PROPOSAL TOTALS	13	\$ 6,874,496	11	\$ 8,275,341	20	\$ 12,157,418	28	\$ 15,224,492	

COLLEGE OF NURSING

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	1	78,121	0	0	1	78,121	1	71,484	
Other-Public Service	2	226,852	1	76,852	2	226,852	2	324,129	
Research	2	1,989,861	1	399,999	7	3,365,426	6	1,006,487	
Instruction	3	658,225	1	7,670	9	1,861,702	3	700,116	
ALL AWARD TOTALS	8	\$ 2,953,059	3	\$ 484,521	19	\$ 5,532,101	12	\$ 2,102,216	

PROPOSALS									
Research	6	5,606,919	2	649,165	18	23,239,993	10	5,788,649	
Instruction	1	1,050,000	0	0	2	3,050,000	0	0	
ALL PROPOSAL TOTALS	7	\$ 6,656,919	2	\$ 649,165	20	\$ 26,289,993	10	\$ 5,788,649	

COLLEGE OF PHARMACY

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	2	396,350	1	550,014	4	655,083	1	550,014	
Other-Public Service	2	242,165	1	17,473	5	688,090	9	3,257,931	
Research	4	595,807	6	991,186	19	5,648,926	23	4,737,193	

BOARD OF TRUSTEES
October 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	54,000	1	10,000	6	336,167	1	10,000
ALL AWARD TOTALS	9	\$ 1,288,322	9	\$ 1,568,673	34	\$ 7,328,266	34	\$ 8,555,138

PROPOSALS								
Clinical	0	0	0	0	0	0	1	0
Research	12	7,315,007	7	8,443,360	34	29,336,639	33	36,057,368
ALL PROPOSAL TOTALS	12	\$ 7,315,007	7	\$ 8,443,360	34	\$ 29,336,639	34	\$ 36,057,368

COLLEGE OF SCIENCE

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	268,992	0	0	1	268,992	1	28,000
Research	8	1,500,855	7	479,968	87	21,234,946	73	19,755,204
Instruction	1	294,370	0	0	4	425,429	2	132,780
ALL AWARD TOTALS	10	\$ 2,064,217	7	\$ 479,968	92	\$ 21,929,367	76	\$ 19,915,984

PROPOSALS								
Other-Public Service	0	0	1	30,000	1	268,992	2	58,000
Research	6	5,032,159	20	15,021,971	25	14,926,557	63	38,175,479
Instruction	0	0	0	0	0	0	3	907,227
ALL PROPOSAL TOTALS	6	\$ 5,032,159	21	\$ 15,051,971	26	\$ 15,195,549	68	\$ 39,140,706

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	99,225	0	0	2	244,376	0	0
Research	10	837,837	6	989,943	29	2,060,640	26	3,961,974
Instruction	1	145,062	0	0	3	264,631	2	194,862
ALL AWARD TOTALS	12	\$ 1,082,124	6	\$ 989,943	34	\$ 2,569,647	28	\$ 4,156,836

PROPOSALS								
Other-Public Service	0	0	0	0	2	145,150	0	0
Research	7	2,999,197	6	2,790,845	24	8,068,773	20	8,350,491
Instruction	0	0	0	0	1	12,735	1	157,012
ALL PROPOSAL TOTALS	7	\$ 2,999,197	6	\$ 2,790,845	27	\$ 8,226,658	21	\$ 8,507,503

BOARD OF TRUSTEES
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COLLEGE OF SOCIAL WORK

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	263,539	2	54,796	9	21,226,250	9	635,151
Research	2	436,387	0	0	8	1,885,418	6	5,334,371
Instruction	0	0	0	0	1	595,290	1	657,721
ALL AWARD TOTALS	4	\$ 699,926	2	\$ 54,796	18	\$ 23,706,958	16	\$ 6,627,243
PROPOSALS								
Other-Public Service	2	134,990	0	0	6	395,514	6	1,460,829
Research	1	20,000	0	0	2	219,649	28	25,307,653
ALL PROPOSAL TOTALS	3	\$ 154,990	0	\$ 0	8	\$ 615,163	34	\$ 26,768,482

FINANCIAL AID OFFICE

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	335,042	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0

GRADUATE SCHOOL

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	40,945	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 40,945	0	\$ 0

HSC CORE RESRCH FACILITY OPER

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	27,630	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 27,630	0	\$ 0

BOARD OF TRUSTEES
October 2022
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MARRIOTT LIBRARY

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,131	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0
PROPOSALS								
Other-Public Service	1	135,534	0	0	2	425,287	4	698,636
ALL PROPOSAL TOTALS	1	\$ 135,534	0	\$ 0	2	\$ 425,287	4	\$ 698,636

OFFICE FOR GLOBAL ENGAGEMENT

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	35,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

OFFICE OF SR VP HEALTH SCI

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	3,278,605	6	1,547,438	21	8,986,054	25	7,513,029
Other-Public Service	1	20,180	0	0	3	1,091,055	1	3,000,000
Research	32	7,387,000	25	6,133,677	108	47,049,747	105	26,055,894
Instruction	0	0	1	41,071	26	3,165,599	15	1,810,230
ALL AWARD TOTALS	39	\$ 10,685,785	32	\$ 7,722,186	158	\$ 60,292,455	146	\$ 38,379,153
PROPOSALS								
Clinical	5	6,750	11	13,650	32	43,215	35	42,315
Other-Public Service	0	0	0	0	1	1,350	1	14,435
Research	30	33,265,365	23	24,041,324	91	91,652,069	117	133,377,966
Instruction	0	0	0	0	0	0	2	815,492
ALL PROPOSAL TOTALS	35	\$ 33,272,115	34	\$ 24,054,974	124	\$ 91,696,634	155	\$ 134,250,208

BOARD OF TRUSTEES
October 2022
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OFFICE OF THE PRESIDENT

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	6	170,044	3	205,457	13	49,985,751	8	343,976
ALL AWARD TOTALS	6	\$ 170,044	3	\$ 205,457	13	\$ 49,985,751	8	\$ 343,976
PROPOSALS								
Research	5	5,647,173	2	171,549	11	56,021,825	5	248,794
ALL PROPOSAL TOTALS	5	\$ 5,647,173	2	\$ 171,549	11	\$ 56,021,825	5	\$ 248,794

PRESIDENT

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	- 73,882
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882

SCHOOL OF BUSINESS

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	125,001	0	0	1	125,001	0	0
Other-Public Service	3	518,229	0	0	3	518,229	0	0
Research	1	25,356	1	48,700	6	708,920	5	249,924
ALL AWARD TOTALS	5	\$ 668,586	1	\$ 48,700	10	\$ 1,352,150	5	\$ 249,924
PROPOSALS								
Other-Public Service	1	180,000	0	0	1	180,000	0	0
Research	3	181,943	0	0	5	950,641	1	35,500
ALL PROPOSAL TOTALS	4	\$ 361,943	0	\$ 0	6	\$ 1,130,641	1	\$ 35,500

SCHOOL OF MEDICINE-OPERATIONS

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
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AWARDS								
Clinical	24	4,313,341	15	4,982,037	83	23,987,031	85	11,535,407
Other-Public Service	65	3,079,910	16	1,433,697	175	17,988,056	75	17,716,189
Research	66	15,757,509	35	7,833,832	293	88,099,312	281	88,000,577
Instruction	3	76,919	3	137,004	48	9,822,064	36	7,837,918
ALL AWARD TOTALS	158	\$ 23,227,679	69	\$ 14,386,570	599	\$ 139,896,464	477	\$ 125,090,091

PROPOSALS								
Clinical	22	1,514,524	28	2,661,792	87	5,884,616	78	11,077,755
Other-Public Service	17	2,555,869	24	1,776,386	60	9,295,120	67	7,779,927
Research	101	88,063,014	104	112,611,159	336	287,324,408	346	326,018,303
Instruction	0	0	1	8,214	4	1,242,714	10	1,961,879
ALL PROPOSAL TOTALS	140	\$ 92,133,407	157	\$ 117,057,551	487	\$ 303,746,858	501	\$ 346,837,864

SR VP ACADEMIC AFFAIRS - OPER

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	387,435	5	1,505,964
Research	3	247,195	7	6,546,160	30	6,456,022	24	10,953,574
Instruction	0	0	0	0	1	51,752	1	34,000
ALL AWARD TOTALS	3	\$ 247,195	7	\$ 6,546,160	34	\$ 6,895,209	30	\$ 12,493,538

PROPOSALS								
Other-Public Service	0	0	0	0	1	7,435	3	1,580,723
Research	11	6,352,204	5	9,852,091	29	13,900,031	19	15,321,270
ALL PROPOSAL TOTALS	11	\$ 6,352,204	5	\$ 9,852,091	30	\$ 13,907,466	22	\$ 16,901,993

VP FOR RESEARCH

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	320,000	0	0
Research	1	513,533	0	0	1	513,533	3	886,241
ALL AWARD TOTALS	1	\$ 513,533	0	\$ 0	3	\$ 833,533	3	\$ 886,241

PROPOSALS								
Other-Public Service	0	0	0	0	1	1,360,327	7	308,123
Research	0	0	0	0	2	370,910	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,731,237	7	\$ 308,123

BOARD OF TRUSTEES
October 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	1	393,334	2	791,502	2	666,733
ALL AWARD TOTALS	0	\$ 0	1	\$ 393,334	2	\$ 791,502	2	\$ 666,733
PROPOSALS								
Other-Public Service	0	0	0	0	1	398,168	0	0
Instruction	1	314,899	0	0	1	314,899	0	0
ALL PROPOSAL TOTALS	1	\$ 314,899	0	\$ 0	2	\$ 713,067	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	October 2022		October 2021		FISCAL YEAR TO DATE (7/22-10/22)		FISCAL YEAR TO DATE (7/21-10/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	3,488,559
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 3,488,559
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	188,671
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 188,671

Grand Total Awards	300	53,044,120	191	45,683,386	1266	378,257,653	1091	280,061,441
Grand Total Proposals	323	244,545,084	293	228,709,057	1058	737,751,791	1147	807,793,032