

BOARD OF TRUSTEES
May 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	172	36,428,457	146	34,478,922	1722	453,947,935	1779	434,000,306
Clinical	41	6,324,136	33	7,115,409	332	63,333,430	318	68,427,318
Instruction	21	2,835,908	10	696,479	191	31,993,679	156	23,105,537
Other-Public Service	42	4,909,954	34	2,609,061	472	80,477,600	415	59,297,122
ALLAWARD TOTALS	276	\$ 50,498,455	223	\$ 44,899,871	2717	\$ 629,752,643	2668	\$ 584,830,283

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	162	126,029,131	158	109,250,954	2126	1,803,532,787	2347	2,090,481,567
Clinical	28	1,493,417	19	1,081,212	285	28,119,240	311	31,236,293
Instruction	4	3,619,370	7	4,452,865	62	20,090,843	50	29,190,358
Other-Public Service	12	3,540,792	11	1,134,545	219	78,959,138	181	70,443,397
ALL PROPOSAL TOTALS	206	\$ 134,682,710	195	\$ 115,919,576	2692	\$1,930,702,008	2889	\$2,221,351,615

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: June 15, 2022
 SUBJECT: Sponsored Projects Activity Summary – May 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Patti Ross
 Martell Teasley
 Mark L. Winter
 Heidi D. Woodbury

Laura Marks
 Jason Perry

BOARD OF TRUSTEES
May 2022
Section II of IV -- AWARDS BY SPONSOR

	May 2022			May 2021			FISCAL YEAR TO DATE (7/21-5/22)			FISCAL YEAR TO DATE (7/20-5/21)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow	Through	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	134	\$33,638,746	\$ 1,272,633	111	\$31,855,491	\$ 45,000	1206	\$416,209,865	\$ 3,672,123	1207	\$389,351,703	\$ 1,477,005
CORPFOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	48,700	0	1	80,642	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	28	1,298,193	33,200	20	1,024,197	0	274	14,468,106	66,400	254	11,336,433	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	24,978	0
NATIONAL AERONAUTICS & SPAC	6	794,401	0	2	91,432	0	36	4,243,914	0	26	2,823,890	198,580
NATIONAL SCIENCE FOUNDATION	13	2,381,596	0	22	4,084,479	0	135	47,990,389	0	139	40,696,308	0
US DEPARTMENT OF DEFENSE	2	1,306,736	0	4	1,573,870	0	33	14,769,410	0	57	28,485,205	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	2,775,114	0	9	2,287,039	0
US DEPARTMENT OF ENERGY	7	299,432	244,951	8	2,299,161	45,000	88	68,167,166	2,611,241	83	72,910,115	1,263,451
US DEPARTMENT OF HEALTH & H	75	27,206,090	994,482	53	22,699,121	0	586	239,568,273	994,482	592	217,980,508	0
US DEPARTMENT OF TRANSPORTA	1	1,279	0	0	0	0	3	4,313,279	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	907,944	0	5	613,748	0
US DEPARTMENT OF COMMERCE	1	120,939	0	0	0	0	10	2,316,780	0	14	3,618,990	0
US DEPARTMENT OF THE INTERI	1	230,080	0	2	83,231	0	13	2,040,722	0	15	1,963,827	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	12	14,600,068	0	7	2,444,631	0

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Section II of IV -- AWARDS BY SPONSOR

	May 2022			May 2021			FISCAL YEAR TO DATE (7/21-5/22)			FISCAL YEAR TO DATE (7/20-5/21)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	3	\$ 198,000	\$ 13,250	5	\$ 459,348	\$ 27,500	117	\$ 9,904,455	\$11,752,298	133	\$16,496,942	\$7,871,510
Local Government	3	\$ 394,048	\$ 0	1	\$ 21,165	\$ 0	11	\$ 1,046,935	\$ 93,000	20	\$ 1,062,065	\$ 225,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 159,824	\$ 0	3	\$ 108,500	\$ 0
Association and Foundation	22	\$ 919,857	\$ 211,843	25	\$1,029,287	\$ 117,040	287	\$22,214,492	\$9,136,056	308	\$26,257,384	\$9,288,791
For-Profit	0	0	0	0	0	0	9	680,198	1,116,761	11	1,568,107	586,440
Non-Profit	22	919,857	211,843	25	1,029,287	117,040	278	21,534,294	8,019,295	297	24,689,277	8,702,351
Hospitals	14	\$ 192,433	\$1,673,952	5	\$ 252,057	\$ 590,221	108	\$ 1,227,517	\$7,313,837	80	\$ 1,051,055	\$5,055,676
For-Profit	3	28,179	972,808	0	0	0	25	323,335	3,085,363	18	137,746	1,429,094
Non-Profit	11	164,254	701,144	5	252,057	590,221	83	904,182	4,228,474	62	913,309	3,626,582
Industry	46	\$6,113,035	\$ 391,853	48	\$8,434,033	\$ 66,813	480	\$75,447,873	\$11,902,822	493	\$81,997,534	\$8,862,623
For-Profit	46	6,113,035	391,853	48	8,434,033	66,813	480	75,447,873	11,902,822	493	81,997,534	8,862,623
Institutions	15	\$ 448,565	\$ 729,711	5	\$ 20,233	\$ 205,516	70	\$ 3,186,630	\$3,124,963	46	\$ 1,206,585	\$2,042,053
For-Profit	0	0	0	0	0	0	8	376,602	110,666	4	223,426	68,222
Non-Profit	15	448,565	729,711	5	20,233	205,516	62	2,810,028	3,014,297	42	983,160	1,973,831
Internal	1	\$ 27,345	\$ 0	0	\$ 0	\$ 0	3	\$ -2,905	\$ 0	8	\$ 44,355	\$ 0
Non-Profit	1	27,345	0	0	0	0	3	-2,905	0	8	44,355	0
Universities	38	\$ 813,992	\$3,459,192	23	\$ 483,818	\$1,292,349	429	\$ 7,549,922	\$45,812,937	370	\$ 7,613,787	\$24,817,713
For-Profit	0	0	0	0	0	0	6	0	462,082	5	7,760	545,284
Non-Profit	38	813,992	3,459,192	23	483,818	1,292,349	423	7,549,922	45,350,855	365	7,606,027	24,272,429
GRAND TOTALS	276	\$ 42,746,020	\$ 7,752,435	223	\$ 42,555,432	\$ 2,344,438	2717	\$536,944,607	\$ 92,808,036	2668	\$525,189,911	\$ 59,640,371

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
BIOMED INFORMATICS CORE CT	0	0	0	0	1	39,888	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 9,985,722	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	665,840	11	628,631
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	23,075	0	0
Totals	0	\$ 0	0	\$ 0	13	\$ 688,915	11	\$ 628,631
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	3	634,469	1	10,000
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	4	786,540	6	458,726
EDUCATIONAL PSYCHOLOGY	1	13,250	1	27,500	8	1,663,508	16	2,324,616
SPECIAL EDUCATION	0	0	0	0	9	1,324,084	9	822,634
U OF U READING CLINIC	0	0	0	0	2	1,004,132	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	250,000	1	250,000
Totals	1	\$ 13,250	1	\$ 27,500	27	\$ 5,662,733	33	\$ 3,865,976
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	242,903	0	0	19	2,464,797	11	1,446,025
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	2	65,840	2	349,326	15	2,447,668	40	7,981,487
CIVIL AND ENVIRONMENTAL EN	5	602,907	5	343,830	54	14,351,327	51	3,837,284
ELECT & COMPUTER ENGINEERI	5	438,294	4	311,227	49	6,764,293	60	9,866,164
ENTERTAINMENT ARTS ENGINEE	0	0	1	16,000	5	683,880	7	483,331
MATERIAL SCIENCE AND ENGIN	0	0	1	719,878	8	559,948	7	1,125,369
MATERIALS SCIENCE-ENGINEER	1	74,539	0	0	1	74,539	0	0
MECHANICAL ENGINEERING	3	422,151	9	1,534,766	59	9,346,602	64	11,286,994
SCHOOL OF COMPUTING	6	574,158	2	1,011,778	52	14,684,745	49	17,181,937
Totals	25	\$2,420,792	24	\$4,286,806	265	\$52,183,678	289	\$53,208,591
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	561,000	1	175,500
PIONEER THEATRE COMPANY	0	0	0	0	3	1,828,340	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	3	92,200
UTAH PRESENTS	0	0	0	0	5	1,041,404	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	0	\$ 0	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	1,450,631	4	2,732,817
HEALTH & KINESIOLOGY	1	13,967	0	0	10	918,331	6	643,904
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	2	597,220	0	0	12	2,480,362	14	3,383,948
OCCUPATIONAL/RECREATIONAL	0	0	1	400,000	2	721,000	2	562,489
PARKS RECREATION AND TOURI	0	0	0	0	3	154,463	2	60,581
PHYSICALTHER/ATHLETICTRAIN	3	170,317	0	0	22	5,079,456	25	4,618,147
Totals	6	\$ 781,504	1	\$ 400,000	55	\$10,887,759	53	\$12,001,886
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	0	0	0	0	4	554,603	5	1,046,750
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	0	0	0	0	4	800,307	2	35,100
ENGLISH	0	0	0	0	5	138,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	2	248,000
PHILOSOPHY	0	0	0	0	2	225,689	0	0
Totals	0	\$ 0	0	\$ 0	18	\$ 2,174,849	12	\$ 1,578,124
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	68,480	5	48,498
Totals	0	\$ 0	0	\$ 0	2	\$ 68,480	5	\$ 48,498
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	269,566	1	513,322	53	5,433,344	30	3,913,765
GEOLOGY & GEOPHYSICS	1	108,339	4	313,228	24	2,704,503	22	3,203,660
METALLURGICAL ENGINEERING	0	0	1	112,500	19	4,377,119	18	1,358,692
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	0	0	4	556,761	10	1,960,282
SEISMOGRAPH STATIONS	0	0	1	25,000	9	1,562,053	11	1,555,646
Totals	4	\$ 377,905	7	\$ 964,050	110	\$16,990,030	92	\$14,348,295
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	42,716
CON NURSING	2	201,280	1	145,287	30	5,333,609	29	4,847,209
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
Totals	2	\$ 201,280	1	\$ 145,287	31	\$ 5,443,463	30	\$ 4,889,925

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	6,118,683	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	317,155	2	246,304
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	500	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	2,000,000
MEDICINAL CHEMISTRY	2	621,721	1	535,033	12	2,827,463	11	2,547,125
PHARMACEUTICAL CHEMISTRY	1	27,345	0	0	10	1,271,529	9	1,656,782
PHARMACOLOGY AND TOXICOLOG	3	861,994	2	421,873	18	3,652,447	20	4,309,838
PHARMACOTHERAPY	3	34,842	3	489,750	12	951,204	13	1,855,003
PHARMACOTHERAPY OUTCOME RE	2	540,025	1	86,900	12	2,047,986	16	1,381,353
UTAH CENTER FOR NANOMEDICI	1	11,602	0	0	2	21,602	0	0
UTAH POISON CONTROL CENTER	0	0	0	0	8	2,947,202	7	705,104
Totals	12	\$2,097,529	7	\$1,533,556	82	\$21,087,036	81	\$20,356,485
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	5	1,036,409	7	1,522,058	54	14,211,506	54	16,376,695
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CS.ME-INFORMAL SCIENCE ED	0	0	0	0	3	257,283	3	307,648
MATHEMATICS	3	482,130	6	896,438	14	2,450,309	25	3,211,194
PHYSICS AND ASTRONOMY	0	0	0	0	1	450,000	2	566,926
PHYSICS ASTRO FACULTY FUND	5	1,157,309	7	409,573	28	6,950,752	31	5,006,097
SCHOOL OF BIOLOGICAL SCIEN	5	883,534	2	421,094	39	7,443,811	40	9,516,363
Totals	18	\$3,559,382	22	\$3,249,163	143	\$33,267,864	156	\$35,191,693
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	499,146	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	1	270,600	2	240,576
ECONOMICS DEPARTMENT	0	0	0	0	3	56,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	4	600,972	1	200,804
GEOGRAPHY DEPARTMENT	3	139,706	3	175,767	22	2,533,845	17	1,219,539
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	51,107	4	585,557
PSYCHOLOGY DEPARTMENT	5	1,229,292	3	1,171,650	24	3,989,743	16	3,041,170
SOCIOLOGY DEPARTMENT	1	31,494	0	0	9	1,717,649	4	687,656
Totals	9	\$1,400,492	6	\$1,347,417	70	\$ 9,719,062	46	\$ 6,007,562
COLLEGE OF SOCIAL WORK								
C-MIND	1	19,517	0	0	5	5,406,553	6	470,936
CSW SOCIAL RESEARCH INSTIT	1	148,000	0	0	11	437,563	8	590,563
CSW TRANSLATIONAL RESEARCH	0	0	0	0	4	1,142,030	6	1,765,111
HSIR RESEARCH	0	0	0	0	2	59,592	1	26,167
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	517,600	0	0
UTAH CRIMINAL JUSTICE CENT	1	165,000	0	0	11	876,855	5	208,501
Totals	3	\$ 332,517	0	\$ 0	34	\$ 8,440,193	26	\$ 3,061,278

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	93,025	2	230,100
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 93,025	2	\$ 230,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	1	8,936	0	0	3	33,936	1	58,935
CHIEF WELLNESS OFFICER	0	0	0	0	1	1,424,998	0	0
CVRII	1	343,125	4	1,143,750	34	3,837,677	33	5,545,849
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	24,813	0	0
ECCLES HLTH SCI LIBRARY OP	1	2,013,730	0	0	1	2,013,730	1	2,041,105
HUNTSMAN CANCER INSTITUTE	26	9,554,779	30	8,779,890	249	64,811,165	289	75,701,985
MOLECULAR MEDICINE PROGRAM	0	0	2	183,270	29	4,498,108	28	3,298,234
OB/GYN WOMAN & CHILD INSTI	3	56,303	0	0	7	1,744,470	3	361,476
PEDIATRICS WOMAN & CHILD I	8	524,913	0	0	25	9,836,386	8	5,253,770
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	3	247,974
SVP EDUCATION UNIT	1	39,600	0	0	1	39,600	1	34,900
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	41	\$12,541,386	36	\$10,106,910	352	\$88,493,633	368	\$92,869,228

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	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	2	99,932	3	1,430,243	22	57,064,392	25	61,992,322
Totals	2	\$ 99,932	3	\$ 1,430,243	23	\$ 57,234,579	25	\$ 61,992,322
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	2	1,401,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	2	\$ 1,401,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
FINANCE DEPARTMENT	0	0	1	10,600	0	0	3	33,760
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SCHOOL OF BUSINESS	1	4,659	0	0	3	86,741	0	0
SORENSEN IMPACT CENTER	1	50,000	0	0	2	97,675	7	1,676,099
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	326,057
THE POLICY INSTITUTE	0	0	1	65,206	9	758,268	11	493,511
Totals	2	\$ 54,659	2	\$ 75,806	15	\$ 991,384	24	\$ 2,685,069
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	71,604	1	350,000
Totals	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	602,784	0	0	9	2,821,454	3	3,061,449
ANATOMIC PATHOLOGY	0	0	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	3	1,163,839	3	377,905	7	3,165,198	7	1,667,338
ANGELUCCI RESEARCH	0	0	0	0	2	610,706	3	829,837
BAEHR RESEARCH	0	0	0	0	0	0	2	770,907
BERNSTEIN RESEARCH	1	81,900	1	369,812	3	718,033	2	446,062
BIOCHEMISTRY RESEARCH	6	1,378,317	4	1,152,900	44	17,005,588	50	15,864,245
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,747	1	15,747
BIOMEDICAL INFORMATICS RES	1	994,482	0	0	5	2,737,610	12	2,992,753
BIOSTATISTICS RESEARCH	1	8,145	0	0	5	373,329	4	405,513
CARD ADLT RSCH ACTVTY & CN	0	0	1	151,848	0	0	4	371,686
CARDIO ADULT RESEARCH GRAN	1	189,000	1	189,000	2	189,000	3	476,405
CARDIO PEDS RESEARCH GRANT	0	0	0	0	2	75,949	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	5	6,840,045	12	11,321,730
CLINICAL PATHOLOGY	0	0	0	0	1	2,444	2	386,250
CLINICAL TRIALS OFFICE	2	224,036	4	1,105,845	24	5,335,778	29	2,679,137
CTR FOR INTRAOCULAR LENS S	3	105,564	0	0	10	348,423	5	292,488
CTSI - CLINICAL TRIALS SUP	0	0	0	0	1	37,328	0	0
CTSI - CMTY OUTREACH & ENG	0	0	0	0	3	393,579	0	0
CVRII	0	0	0	0	2	791,651	2	762,961
DATA COORDINATING CENTER	2	540,021	0	0	16	6,206,914	5	293,769
DBMI FACULTY RESEARCH	0	0	1	393,596	18	1,406,638	13	832,380

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	665,000	3	1,850,000
DERM RESEARCH	1	11,093	2	526,885	11	1,047,374	18	3,119,133
DERMATOLOGY	0	0	0	0	2	187,125	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	444,000	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	2	40,500	5	979,324
DIAGNOSTIC NEUROIMAGING	2	728,204	0	0	9	6,933,353	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	1	22,185	2	27,000	26	2,782,808	35	4,372,894
DIVISION OF EPIDEMIOLOGY	28	3,158,910	18	1,378,749	180	20,922,080	185	18,730,794
EMERGENCY RESEARCH GRANTS	0	0	1	5,562	7	1,639,293	8	1,291,220
EMRGNCY RSCH ACTIVITY & CN	1	12,200	0	0	2	225,734	4	151,424
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	4	397,256	0	0	13	2,859,391	8	1,258,206
ENT RSCH ACTIVITY & CNTRCT	1	253,163	1	5,460	1	253,163	2	13,506
EPILEPSY	2	237,714	0	0	3	284,460	2	52,267
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	0	0	1	39,260	4	814,467	7	408,257
GASTROENTEROLOGY	1	281,930	0	0	30	4,960,247	21	2,508,957
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	3	86,806	3	646,983
GEN SURGERY RESEARCH GRANT	1	249,778	1	82,266	5	675,872	5	359,731
GENERAL INTERNAL MEDICINE	0	0	0	0	4	1,034,551	5	976,706
GENERAL NEUROLOGY	0	0	0	0	0	0	1	199,207
GENERAL PEDIATRICS	1	200,000	0	0	10	1,282,314	7	2,742,019
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	45,750
GENETIC SCIENCE LEARNING C	0	0	1	270,000	4	2,603,724	4	3,248,542
GERIATRICS	1	717	3	177,408	34	2,975,073	40	3,791,833
HARTNETT RESEARCH	2	437,325	0	0	4	843,472	4	908,731
HEMATOLOGY	1	591	1	65,476	16	2,934,715	15	4,624,774
HRSA GRANT - MED STUDENT T	0	0	0	0	2	6,943,792	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	96,623	0	0
HSIR RESEARCH	4	1,256,799	2	1,516,956	27	4,022,128	17	3,163,462
HUMAN GENETICS	0	0	0	0	4	1,687,922	3	752,519
HUMAN GENETICS - C. CHOW	2	120,961	0	0	4	570,773	3	447,640
HUMAN GENETICS - N. CLARK	0	0	0	0	3	757,770	1	144,013
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	622,842	4	1,537,376
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	812,067	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	2	599,910	0	0	3	733,830	3	757,311
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	13,128	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	456,091	3	483,290
HUMAN GENETICS-LYNN JORDE	2	0	0	0	3	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	267,638	1	297,375
HUMAN GENETICS-MICHAEL HOW	1	41,695	0	0	2	319,898	1	309,118
HUMAN GENETICS-NELS ELDE	0	0	0	0	3	395,625	6	621,640
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	48,999	1	24,360
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	1	265,424
HUMAN GENETICS-S. MANSOUR	1	41,405	0	0	2	414,062	1	459,593
HWANG RESEARCH	0	0	1	69,961	2	17,569	2	83,532
INFECTIOUS DISEASE	2	52,000	4	1,632,070	18	2,949,411	21	5,852,287

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INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	- 7,994
JONES RESEARCH	0	0	0	0	4	728,522	2	1,061,359
KRIZAJ RESEARCH	0	0	0	0	1	53,365	1	369,812
MICROBIOLOGY & IMMUNOLOGY	2	451,128	0	0	28	8,461,021	25	7,631,643
MOLECULAR MEDICINE PROGRAM	0	0	2	165,656	7	2,149,863	19	4,835,011
NEPHROLOGY	4	176,071	4	1,247,175	44	5,414,697	38	5,923,439
NEUROBIOLOGY LABS	4	1,127,920	9	2,476,522	42	12,346,158	42	9,648,445
NEUROIMMUNOLOGY	1	12,000	0	0	13	4,230,633	1	8,500
NEUROLOGY	1	39,514	1	43,422	2	195,229	8	633,105
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	4	2,186,995	2	152,500
NEUROMUSCULAR	3	404,502	0	0	12	1,579,699	8	897,354
NEUROPSYCHOLOGY	0	0	0	0	1	3,390	0	0
NEUROSURGERY	3	135,004	1	20,000	22	2,082,812	15	3,295,934
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	432,826	1	91,500
NIEHS HAZMAT CENTER	0	0	0	0	1	137,004	4	300,620
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	1	38,275	8	830,941	10	3,099,118
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	1	186,544	0	0	19	4,897,423	18	3,298,385
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	80,447	0	0
OB/GYN WOMAN & CHILD INSTI	1	551,300	0	0	2	583,769	3	1,066,816
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	1	63,000
OEH DIVISION-RESEARCH	0	0	1	632,432	19	7,742,849	14	3,778,692
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	8	2,536,484	10	650,741
OPHTHALMOLOGY-RESEARCH	1	369,813	0	0	4	738,554	6	1,269,488
ORTHOPAEDIC SURGERY OPERAT	1	450,450	1	20,000	29	4,976,129	33	10,586,279
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	1	299,035	0	0	2	440,373	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	2	165,001
PEDIATRIC BEHAVIORAL HEALT	1	4,999	0	0	2	20,679	2	25,660
PEDIATRIC CARDIOLOGY	0	0	0	0	24	1,883,236	17	1,749,696
PEDIATRIC CRITICAL CARE	0	0	2	703,770	28	3,889,255	40	7,218,440
PEDIATRIC EMERGENCY MEDICI	1	382,240	0	0	9	847,284	4	174,750
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	197,760	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	1	198,454	3	123,464	5	352,895
PEDIATRIC GENETICS	3	221,267	5	25,573	56	4,953,060	34	4,580,358
PEDIATRIC HEMATOLOGY/ONCOL	2	121,917	0	0	11	1,200,948	10	158,799
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	5	1,220,549	2	202,980
PEDIATRIC INFECTIOUS DISEA	1	31,956	0	0	7	255,022	8	405,616
PEDIATRIC NEONATOLOGY	4	217,456	0	0	9	855,438	9	1,687,499
PEDIATRIC NEPHROLOGY	0	0	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	5	606,795	0	0	30	7,772,244	13	468,979
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	3	272,836
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	3	370,278	4	595,998
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	0	0	0	0	10	208,263	4	122,780
PEDIATRIC S & H FAMILIES	1	83,635	0	0	5	219,770	2	620,119
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	8	12,029,068	7	10,276,469

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PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	859,948	4	832,961
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	1	15,665	0	0	4	201,815	2	49,269
PH DIVISION-RESEARCH	3	-610,082	1	70,980	21	5,936,465	22	8,156,547
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS CHAIRWOMAN RESEARCH	0	0	0	0	1	297,165	0	0
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	1	30,575	0	0	6	126,837	11	580,101
PHYSICAL MED & REHAB - OPE	2	35,609	2	18,650	22	3,818,282	17	1,804,847
PLASTIC RSCH ACTIVITY & CN	0	0	1	292,531	0	0	3	753,093
PLASTIC SURG RESEARCH GRAN	1	96,533	0	0	4	189,697	5	936,475
POPULATION HEALTH SCIENCES	2	807,075	1	7,000	15	2,625,376	15	1,776,306
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - EDUCATION	1	773,966	0	0	1	773,966	0	0
PSYCHIATRY - RESEARCH	2	1,024,424	0	0	35	6,899,638	27	4,509,793
PULMONARY	3	234,882	4	1,485,157	34	4,595,921	42	6,510,879
PULST/SCOLES RESEARCH	1	930,250	0	0	4	1,101,590	2	563,618
RADIOLOGY RESEARCH	1	53,702	8	265,873	23	4,762,631	20	3,509,436
RHEUMATOLOGY	1	207,012	0	0	4	362,089	7	354,628
SLEEP AND MOVEMENT DISORDE	2	187,717	0	0	4	327,234	5	1,224,424
SOM CURRICULUM	0	0	0	0	1	15,000	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	0	0	0	0	2	19,974	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	4	2,243,825
SURGERY RESEARCH	0	0	2	486,570	4	912,816	5	874,079
TBI AND CONCUSSION CENTER	0	0	0	0	31	3,662,322	9	955,132
TIAN RESEARCH	0	0	0	0	4	432,685	5	688,709
UREAD CENTER	1	233,684	0	0	6	2,573,541	2	659,794
URO ADLT RSCH ACIVITY & CN	0	0	0	0	3	551,862	0	0
URO ADULT RESEARCH GRANTS	1	40,000	0	0	7	1,198,825	6	659,320
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	817,433	0	0
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	50,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	244,717
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	192,067	2	187,475
UTAH CANCER REGISTRY	1	2,169,014	1	2,126,459	2	2,195,719	8	2,393,048
VASCULAR NEUROLOGY	1	900,308	2	241,675	13	1,455,565	7	1,283,227
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACTIVITY & CN	0	0	1	71,345	1	2,500	2	106,420
VINBERG RESEARCH	0	0	0	0	2	458,915	4	588,264
YANG RESEARCH	0	0	0	0	1	81,234	3	666,156
Totals	148	\$26,395,804	104	\$20,175,478	1386	\$278,246,144	1315	\$253,696,910

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SR VP.ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	120,000	1	30,000
CONTINUING ED & COMUNTY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	0	0	1	130,000
GENDER STUDIES	0	0	1	12,493	0	0	1	12,493
MARRIOTT LIBRARY	0	0	1	169,193	0	0	1	169,193
NATURAL HISTORY MUSEUM OF	0	0	2	83,231	4	1,469,851	15	1,947,945
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIIT-	3	222,023	3	588,991	47	14,870,918	40	7,064,804
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	307,810	2	342,013
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	3	\$ 222,023	7	\$ 853,908	57	\$18,034,543	66	\$10,636,439
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	- 18,797	0	0
OFFICE OF COMPARATIVE MEDI	0	0	1	275,000	0	0	1	275,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	699,988	0	0
TECH VENTURE COMM #4	0	0	0	0	1	74,993	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	149,307	1	293,614
UTAH CENTER FOR VOCOLOGY	0	0	0	0	3	1,259,984	3	1,305,179
Totals	0	\$ 0	1	\$ 275,000	7	\$ 2,165,475	5	\$ 1,873,793
VP FOR STUDENT.AFAAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,920	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	2	409,904
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	0	\$ 0	0	\$ 0	3	\$ 832,254	5	\$ 875,260
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	1	28,747	4	3,514,254	5	1,193,687
Totals	0	\$ 0	1	\$ 28,747	5	\$ 3,516,254	5	\$ 1,193,687
Grand Totals	276	\$50,498,455	223	\$44,899,871	2717	\$629,752,643	2668	\$584,830,283

BOARD OF TRUSTEES
May 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	2	9,577,622	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 9,985,722	0	\$ 0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	1	230,964	0	0	6	24,518,697	0	0
ALL PROPOSAL TOTALS	1	\$ 230,964	0	\$ 0	7	\$ 24,926,797	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	41,455
Research	0	0	0	0	13	688,915	9	512,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 688,915	11	\$ 628,631
PROPOSALS								
Other-Public Service	0	0	1	106,789	1	560,979	2	148,244
Research	2	2,058,314	0	0	19	2,941,518	12	1,513,769
Instruction	0	0	0	0	3	106,465	1	75,000
ALL PROPOSAL TOTALS	2	\$ 2,058,314	1	\$ 106,789	23	\$ 3,608,962	15	\$ 1,737,013

BOARD OF TRUSTEES
May 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	1	13,250	1	27,500	2	763,250	3	55,000
Research	0	0	0	0	11	1,232,174	14	2,243,407
Instruction	0	0	0	0	14	3,667,309	14	1,537,070
ALL AWARD TOTALS	1	\$ 13,250	1	\$ 27,500	27	\$ 5,662,733	33	\$ 3,865,976
PROPOSALS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	0	0	0	0	1	750,000	0	0
Research	1	0	1	22,980	20	9,950,334	21	13,597,617
Instruction	1	400,000	1	1,000,453	13	7,370,484	7	4,450,484
ALL PROPOSAL TOTALS	2	\$ 400,000	2	\$ 1,023,433	34	\$ 18,070,818	30	\$ 18,078,600

COLLEGE OF ENGINEERING

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,633
Other-Public Service	0	0	0	0	13	11,245,144	17	4,597,258
Research	22	2,333,033	23	4,277,806	230	39,777,753	267	48,400,530
Instruction	3	87,759	1	9,000	22	1,160,781	4	198,170
ALL AWARD TOTALS	25	\$ 2,420,792	24	\$ 4,286,806	265	\$ 52,183,678	289	\$ 53,208,591
PROPOSALS								
Clinical	0	0	0	0	1	161,033	1	9,998
Other-Public Service	0	0	0	0	10	26,590,448	10	4,949,646
Research	37	19,610,549	36	19,666,207	385	242,075,312	503	304,627,188
Instruction	2	512,472	0	0	15	2,506,714	5	941,409
ALL PROPOSAL TOTALS	39	\$ 20,123,021	36	\$ 19,666,207	411	\$ 271,333,507	519	\$ 310,528,241

COLLEGE OF FINE ARTS

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	3,492,844	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

BOARD OF TRUSTEES
May 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	5	726,458	15	4,423,413	
Research	0	0	0	0	3	2,925,264	1	51,240	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	8	\$ 3,651,722	16	\$ 4,474,653	

COLLEGE OF HEALTH

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	767	0	0	1	767	0	0
Other-Public Service	0	0	0	0	5	356,428	3	91,177
Research	4	644,387	1	400,000	43	9,832,730	47	11,569,455
Instruction	1	136,350	0	0	6	697,835	3	341,254
ALL AWARD TOTALS	6	\$ 781,504	1	\$ 400,000	55	\$ 10,887,759	53	\$ 12,001,886

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	3	143,140	
Research	3	648,577	3	3,851,109	72	70,362,315	78	71,345,271	
ALL PROPOSAL TOTALS	3	\$ 648,577	3	\$ 3,851,109	72	\$ 70,362,315	81	\$ 71,488,411	

COLLEGE OF HUMANITIES

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	18,250	1	5,000
Research	0	0	0	0	10	1,401,424	5	147,731
Instruction	0	0	0	0	5	755,175	6	1,425,393
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	18	\$ 2,174,849	12	\$ 1,578,124

PROPOSALS									
Other-Public Service	1	14,500	1	119,999	8	7,939,534	2	124,999	
Research	0	0	1	60,000	12	2,353,723	9	7,423,982	
Instruction	0	0	0	0	2	545,987	0	0	
ALL PROPOSAL TOTALS	1	\$ 14,500	2	\$ 179,999	22	\$ 10,839,244	11	\$ 7,548,981	

COLLEGE OF LAW

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
May 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Other-Public Service	0	0	0	0	2	68,480	2	20,498	
Research	0	0	0	0	0	0	3	28,000	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 68,480	5	\$ 48,498	

PROPOSALS									
Other-Public Service	0	0	1	99,607	3	97,080	3	120,105	
Research	0	0	1	525,470	0	0	4	606,329	
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 625,077	3	\$ 97,080	7	\$ 726,434	

COLLEGE OF MINES & EARTH SCIENCES

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	2,353,438	6	1,419,131
Research	4	377,905	7	964,050	102	14,636,593	85	11,744,261
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	4	\$ 377,905	7	\$ 964,050	110	\$ 16,990,030	92	\$ 14,348,295

PROPOSALS									
Other-Public Service	0	0	0	0	4	1,502,725	4	1,460,079	
Research	10	18,773,158	7	2,064,382	87	50,679,759	110	54,331,845	
Instruction	0	0	0	0	0	0	2	1,888,100	
ALL PROPOSAL TOTALS	10	\$ 18,773,158	7	\$ 2,064,382	91	\$ 52,182,484	116	\$ 57,680,024	

COLLEGE OF NURSING

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	0	0	0	0	3	554,686	2	252,556
Research	0	0	0	0	14	3,167,166	19	2,859,047
Instruction	2	201,280	1	145,287	13	1,650,127	8	1,708,920
ALL AWARD TOTALS	2	\$ 201,280	1	\$ 145,287	31	\$ 5,443,463	30	\$ 4,889,925

PROPOSALS									
Other-Public Service	0	0	0	0	1	343,075	2	299,207	
Research	0	0	0	0	22	17,838,150	36	33,716,091	
Instruction	1	2,706,898	0	0	1	2,706,898	3	87,500	
ALL PROPOSAL TOTALS	1	\$ 2,706,898	0	\$ 0	24	\$ 20,888,123	41	\$ 34,102,798	

BOARD OF TRUSTEES
May 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	3	686,949	0	0
Other-Public Service	3	548,125	2	101,900	24	5,361,239	28	4,390,040
Research	8	1,382,198	4	1,343,377	52	14,712,175	50	15,618,303
Instruction	1	167,206	1	88,279	3	326,672	3	348,142
ALL AWARD TOTALS	12	\$ 2,097,529	7	\$ 1,533,556	82	\$ 21,087,036	81	\$ 20,356,485
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	0	0	0	0	2	252,707	1	1,985,120
Research	9	7,890,759	3	2,577,790	98	111,115,926	96	57,097,567
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	9	\$ 7,890,759	3	\$ 2,577,790	101	\$ 111,368,633	98	\$ 60,332,687

COLLEGE OF SCIENCE

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	200,000	1	200,000	4	1,532,252	4	762,770
Research	17	3,359,382	20	3,020,595	129	30,908,714	139	33,048,408
Instruction	0	0	1	28,568	10	826,898	13	1,380,515
ALL AWARD TOTALS	18	\$ 3,559,382	22	\$ 3,249,163	143	\$ 33,267,864	156	\$ 35,191,693
PROPOSALS								
Clinical	0	0	0	0	1	122,811	0	0
Other-Public Service	0	0	0	0	3	78,000	1	1,449,648
Research	10	10,295,555	15	12,001,262	134	90,162,818	158	127,170,557
Instruction	0	0	1	25,000	6	1,033,677	4	2,344,369
ALL PROPOSAL TOTALS	10	\$ 10,295,555	16	\$ 12,026,262	144	\$ 91,397,306	163	\$ 130,964,574

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	321,464	6	337,670
Research	8	1,226,415	5	1,173,308	64	8,920,999	35	5,206,553
Instruction	1	174,077	1	174,109	4	476,599	5	463,339
ALL AWARD TOTALS	9	\$ 1,400,492	6	\$ 1,347,417	70	\$ 9,719,062	46	\$ 6,007,562

BOARD OF TRUSTEES
May 2022
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PROPOSALS										
Clinical	0	0	0	0	1	3,800,176	0	0		
Other-Public Service	0	0	0	0	1	270,600	4	90,000		
Research	2	1,042,534	3	164,049	56	33,783,444	65	37,606,020		
Instruction	0	0	0	0	1	157,012	0	0		
ALL PROPOSAL TOTALS	2	\$ 1,042,534	3	\$ 164,049	59	\$ 38,011,232	69	\$ 37,696,020		

COLLEGE OF SOCIAL WORK

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	2	313,000	0	0	20	1,388,393	11	688,481		
Research	1	19,517	0	0	13	6,394,079	14	2,164,162		
Instruction	0	0	0	0	1	657,721	1	208,635		
ALL AWARD TOTALS	3	\$ 332,517	0	\$ 0	34	\$ 8,440,193	26	\$ 3,061,278		
PROPOSALS										
Other-Public Service	1	2,843,392	4	314,000	15	4,784,960	20	4,992,500		
Research	1	196,480	0	0	38	39,885,177	5	6,588,791		
ALL PROPOSAL TOTALS	2	\$ 3,039,872	4	\$ 314,000	53	\$ 44,670,137	25	\$ 11,581,291		

HSC CORE RESEARCH FACILITIES

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	0	0	0	0	0	0	1	517,163		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163		
PROPOSALS										
Research	0	0	0	0	0	0	1	884,294		
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294		

MARRIOTT LIBRARY

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	0	0	1	93,025	2	230,100		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 93,025	2	\$ 230,100		

BOARD OF TRUSTEES
May 2022
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PROPOSALS								
Other-Public Service	0	0	0	0	6	833,226	4	579,092
Research	0	0	0	0	0	0	1	418,997
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 833,226	5	\$ 998,089

OFFICE FOR GLOBAL ENGAGEMENT

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	884,799	12	2,685,760	69	19,619,244	87	31,431,196
Other-Public Service	3	2,102,666	1	70,776	7	6,147,221	11	3,035,438
Research	26	9,257,774	22	7,299,338	240	59,644,134	250	56,531,678
Instruction	4	296,147	1	51,036	36	3,083,034	20	1,870,916
ALL AWARD TOTALS	41	\$ 12,541,386	36	\$ 10,106,910	352	\$ 88,493,633	368	\$ 92,869,228
PROPOSALS								
Clinical	11	763,545	4	4,095	73	1,002,302	91	551,925
Other-Public Service	0	0	1	5,000	1	14,435	7	10,514,668
Research	10	11,933,024	22	25,210,105	297	353,165,209	278	330,793,661
Instruction	0	0	2	3,358,822	3	2,315,492	3	6,218,122
ALL PROPOSAL TOTALS	21	\$ 12,696,569	29	\$ 28,578,022	374	\$ 356,497,438	379	\$ 348,078,376

OFFICE OF THE PRESIDENT

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	2	99,932	3	1,430,243	22	57,229,579	25	61,992,322
ALL AWARD TOTALS	2	\$ 99,932	3	\$ 1,430,243	23	\$ 57,234,579	25	\$ 61,992,322
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0

BOARD OF TRUSTEES
May 2022
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Research	2	26,432	2	116,846	9	10,742,658	15	1,298,191
Instruction	0	0	0	0	1	591,267	0	0
ALL PROPOSAL TOTALS	2	\$ 26,432	2	\$ 116,846	11	\$ 11,338,925	15	\$ 1,298,191

PRESIDENT

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	1	- 73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ - 73,882	2	\$ 1,401,828
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	1	49,795	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 49,795	2	\$ 1,401,828

SCH FOR CULTURAL & SOCIAL TRAN

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	699,730
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 699,730

SCHOOL OF BUSINESS

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	1	50,000	0	0	2	97,675	10	2,127,156
Research	1	4,659	2	75,806	12	793,709	14	557,913
ALL AWARD TOTALS	2	\$ 54,659	2	\$ 75,806	15	\$ 991,384	24	\$ 2,685,069
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	3	458,000
Research	1	490,000	2	105,206	8	1,388,328	13	1,622,240
ALL PROPOSAL TOTALS	1	\$ 490,000	2	\$ 105,206	9	\$ 1,438,328	16	\$ 2,080,240

BOARD OF TRUSTEES
May 2022
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SCHOOL OF DENTISTRY

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	71,604	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000

SCHOOL OF MEDICINE-OPERATIONS

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	32	5,438,570	21	4,429,649	256	42,446,886	227	36,883,588
Other-Public Service	31	1,682,913	25	1,681,461	347	40,026,388	268	35,252,459
Research	76	17,501,232	54	13,864,168	712	177,963,672	749	170,571,326
Instruction	9	1,773,089	4	200,200	71	17,809,199	71	10,989,537
ALL AWARD TOTALS	148	\$ 26,395,804	104	\$ 20,175,478	1386	\$ 278,246,144	1315	\$ 253,696,910
PROPOSALS								
Clinical	17	729,872	15	1,077,117	207	22,624,818	217	30,643,871
Other-Public Service	10	682,900	2	214,150	139	31,560,620	84	29,943,765
Research	69	52,189,721	54	32,491,772	817	717,521,009	881	939,144,488
Instruction	0	0	3	68,590	17	2,756,847	21	11,600,415
ALL PROPOSAL TOTALS	96	\$ 53,602,493	74	\$ 33,851,629	1180	\$ 774,463,294	1203	\$1,011,332,539

SR VP ACADEMIC AFFAIRS - OPER

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	252,424	9	2,250,659	19	3,152,936
Research	3	222,023	4	601,484	47	15,749,884	47	7,483,503
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	3	\$ 222,023	7	\$ 853,908	57	\$ 18,034,543	66	\$ 10,636,439
PROPOSALS								
Other-Public Service	0	0	0	0	5	2,063,665	10	4,008,074
Research	4	643,064	8	10,393,776	42	22,073,351	56	98,436,617
ALL PROPOSAL TOTALS	4	\$ 643,064	8	\$ 10,393,776	47	\$ 24,137,016	66	\$ 102,444,691

BOARD OF TRUSTEES
May 2022
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VP FOR BUDGET & PLANNING-OFFIC

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 275,000

VP FOR RESEARCH

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	275,000	1	699,988	1	275,000
Research	0	0	0	0	5	1,390,494	4	1,598,793
Instruction	0	0	0	0	1	74,993	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 275,000	7	\$ 2,165,475	5	\$ 1,873,793

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	275,000	7	308,123	1	275,000
Research	0	0	0	0	0	0	1	301,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 275,000	7	\$ 308,123	3	\$ 636,466

VP FOR STUDENT AFFAIRS

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	165,521	2	191,957
Instruction	0	0	0	0	2	666,733	3	683,303
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 832,254	5	\$ 875,260

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	303,810
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 303,810

BOARD OF TRUSTEES
May 2022
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VP INSTITUTIONAL ADVANCEMENT

	May 2022		May 2021		FISCAL YEAR TO DATE (7/21-5/22)		FISCAL YEAR TO DATE (7/20-5/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	3,516,254	3	1,000,000
Research	0	0	1	28,747	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	164,940
ALL AWARD TOTALS	0	\$ 0	1	\$ 28,747	5	\$ 3,516,254	5	\$ 1,193,687
PROPOSALS								
Other-Public Service	0	0	0	0	4	207,503	2	3,949,887
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 207,503	4	\$ 3,978,634
Grand Total Awards	276	50,498,455	223	44,899,871	2717	629,752,643	2668	584,830,283
Grand Total Proposals	206	134,682,710	195	115,919,576	2692	1,930,702,008	2889	2,221,351,615