

BOARD OF TRUSTEES
March 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	151	37,967,068	151	37,299,449	1406	334,139,056	1457	370,488,163
Clinical	40	6,043,822	41	11,736,747	256	49,690,242	251	56,078,504
Instruction	14	957,806	14	561,385	153	27,315,208	129	19,508,893
Other-Public Service	71	7,119,469	47	4,019,334	376	72,181,392	345	51,416,541
ALLAWARD TOTALS	276	\$ 52,088,164	253	\$ 53,616,915	2191	\$ 483,325,898	2182	\$ 497,492,101

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	220	274,519,248	213	405,471,053	1813	1,573,036,684	1970	1,817,382,854
Clinical	30	6,075,156	30	1,540,388	234	24,945,961	260	29,106,557
Instruction	6	2,779,960	5	7,547,430	49	11,624,468	41	21,861,080
Other-Public Service	12	901,726	15	3,302,120	191	68,841,219	146	54,335,704
ALL PROPOSAL TOTALS	268	\$ 284,276,090	263	\$ 417,860,991	2287	\$1,678,448,332	2417	\$1,922,686,195

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: April 21, 2022
 SUBJECT: Sponsored Projects Activity Summary – March 2022

 Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson Cynthia
 Best
 Ken Erickson
 Michael Good

Patti Ross
 Martell Teasley
 Mark L. Winter
 Heidi D. Woodbury

Laura Marks
 Jason Perry

BOARD OF TRUSTEES
March 2022
Section II of IV -- AWARDS BY SPONSOR

	March 2022			March 2021			FISCAL YEAR TO DATE (7/21-3/22)			FISCAL YEAR TO DATE (7/20-3/21)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	124	\$29,422,567	\$ 397,714	122	\$28,350,880	\$ 390,000	952	\$303,648,103	\$ 2,399,490	965	\$329,086,719	\$ 1,314,155
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	48,700	0	1	80,642	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	51	3,406,892	0	30	1,732,796	0	202	11,598,016	33,200	199	9,127,689	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	1	24,978	0	0	0	0	1	24,978	0
NATIONAL AERONAUTICS & SPAC	1	50,000	0	4	422,686	20,000	26	3,339,904	0	21	2,664,946	80,730
NATIONAL SCIENCE FOUNDATION	11	4,480,813	0	12	2,788,613	0	114	43,190,004	0	104	34,510,989	0
US DEPARTMENT OF DEFENSE	4	300,882	0	9	1,540,521	0	30	13,300,716	0	45	23,516,284	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	2,775,114	0	8	2,270,469	0
US DEPARTMENT OF ENERGY	6	288,246	397,714	7	342,769	370,000	75	17,500,430	2,366,290	72	70,793,283	1,218,451
US DEPARTMENT OF HEALTH & H	50	20,912,792	0	58	21,503,767	0	457	188,210,224	0	476	173,684,141	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	4,312,000	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	907,944	0	5	613,748	0
US DEPARTMENT OF COMMERCE	0	0	0	1	-5,250	0	8	2,189,342	0	10	3,388,734	0
US DEPARTMENT OF THE INTERI	1	-17,058	0	0	0	0	11	1,735,642	0	13	1,880,596	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	11	14,540,068	0	6	2,444,831	0

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March 2022
Section II of IV -- AWARDS BY SPONSOR

	March 2022			March 2021			FISCAL YEAR TO DATE (7/21-3/22)			FISCAL YEAR TO DATE (7/20-3/21)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	9	\$ 1,439,034	\$ 639,203	9	\$ 531,931	\$ 110,600	108	\$ 9,406,926	\$ 9,788,549	119	\$ 13,601,224	\$ 7,764,011
Local Government	0	\$ 0	\$ 0	1	\$ 12,060	\$ 0	7	\$ 608,697	\$ 93,000	18	\$ 960,900	\$ 225,000
Other Government Agency	1	\$ 27,695	\$ 0	0	\$ 0	\$ 0	5	\$ 114,824	\$ 0	2	\$ 63,500	\$ 0
Association and Foundation	25	\$ 3,891,843	\$ 632,566	26	\$ 1,738,054	\$ 1,920,671	249	\$ 20,526,810	\$ 8,027,527	255	\$ 21,459,520	\$ 9,102,683
For-Profit	0	0	0	0	0	0	8	630,198	1,116,761	11	1,568,107	586,440
Non-Profit	25	3,891,843	632,566	26	1,738,054	1,920,671	241	19,896,612	6,910,766	244	19,891,413	8,516,243
Hospitals	7	\$ 180,169	\$ 351,958	8	\$ 7,173	\$ 334,355	82	\$ 988,383	\$ 5,297,112	68	\$ 591,706	\$ 4,406,373
For-Profit	1	180,169	0	4	7,173	242,505	16	250,955	1,848,825	14	71,815	1,413,946
Non-Profit	6	0	351,958	4	0	91,850	66	737,428	3,448,287	54	519,891	2,992,427
Industry	61	\$ 10,380,858	\$ 1,028,587	59	\$ 15,778,330	\$ 1,929,987	382	\$ 62,019,835	\$ 10,975,739	397	\$ 68,127,783	\$ 9,597,846
For-Profit	61	10,380,858	1,028,587	59	15,778,330	1,929,987	382	62,019,835	10,975,739	397	68,127,783	9,597,846
Institutions	3	\$ 920,214	\$ 0	2	\$ 32,563	\$ 0	50	\$ 2,627,586	\$ 2,190,874	37	\$ 957,306	\$ 1,827,992
For-Profit	0	0	0	0	0	0	6	376,602	32,795	3	223,426	46,124
Non-Profit	3	920,214	0	2	32,563	0	44	2,250,984	2,158,079	34	733,881	1,781,868
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ - 30,250	\$ 0	7	\$ 40,355	\$ 0
Non-Profit	0	0	0	0	0	0	2	- 30,250	0	7	40,355	0
Universities	46	\$ 608,474	\$ 2,167,283	26	\$ 775,259	\$ 1,705,052	354	\$ 6,209,560	\$ 38,433,134	314	\$ 6,939,552	\$ 21,425,475
For-Profit	0	0	0	0	0	0	4	0	67,983	4	7,760	404,691
Non-Profit	46	608,474	2,167,283	26	775,259	1,705,052	350	6,209,560	38,365,151	310	6,931,792	21,020,784
GRAND TOTALS	276	\$ 46,870,853	\$ 5,217,311	253	\$ 47,226,250	\$ 6,390,665	2191	\$ 406,120,474	\$ 77,205,424	2182	\$ 441,828,565	\$ 55,663,536

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 9,945,834	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	69,268	0	0	12	665,840	11	628,631
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	23,075	0	0
Totals	2	\$ 69,268	0	\$ 0	13	\$ 688,915	11	\$ 628,631
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	1	50,000	0	0	3	634,469	1	10,000
EDUCATIONAL LEADERSHIP&POL	1	750,000	1	60,541	3	851,540	6	458,726
EDUCATIONAL PSYCHOLOGY	0	0	4	940,494	7	1,650,258	13	2,237,121
SPECIAL EDUCATION	0	0	0	0	9	1,324,084	9	822,634
U OF U READING CLINIC	0	0	0	0	2	1,004,132	0	0
UTAH EDUCATION POLICY CENT	0	0	1	250,000	1	250,000	1	250,000
Totals	2	\$ 800,000	6	\$1,251,035	25	\$ 5,714,483	30	\$ 3,778,481
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	1	341,773	16	2,221,894	11	1,446,025
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	2	-4,518	5	1,286,177	13	2,381,828	36	6,995,522
CIVIL AND ENVIRONMENTAL EN	2	66,157	5	660,797	47	13,624,249	45	3,471,014
ELECT & COMPUTER ENGINEERI	5	384,879	5	1,438,760	41	6,148,042	49	8,818,525
ENTERTAINMENT ARTS ENGINEE	1	185,062	2	216,264	5	683,880	4	322,483
MATERIAL SCIENCE AND ENGIN	0	0	0	0	8	559,948	6	405,491
MECHANICAL ENGINEERING	9	1,106,197	4	321,083	52	8,203,918	47	9,590,723
SCHOOL OF COMPUTING	4	1,030,214	4	1,833,019	42	13,847,306	42	15,537,202
Totals	23	\$2,767,991	26	\$6,097,873	227	\$48,476,944	240	\$46,586,984
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	350,000	0	0	2	561,000	1	175,500
PIONEER THEATRE COMPANY	0	0	0	0	3	1,828,340	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	3	92,200
UTAH PRESENTS	0	0	0	0	5	1,041,404	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	1	\$ 350,000	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	1,190,574	4	506,747	4	2,732,817
HEALTH & KINESIOLOGY	0	0	1	174,399	9	904,364	6	643,904
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	0	0	3	137,043	9	1,806,142	13	2,918,152
OCCUPATIONAL/RECREATIONAL	0	0	1	162,489	1	558,511	1	162,489
PARKS RECREATION AND TOURI	0	0	0	0	3	154,463	2	60,581
PHYSICALTHER/ATHLETICTRAIN	0	0	3	524,011	17	4,887,607	21	4,207,525
Totals	0	\$ 0	9	\$2,188,516	44	\$ 8,901,351	47	\$10,725,468
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	0	0	0	0	3	522,441	5	1,046,750
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	1	418,411	0	0	4	800,307	2	35,100
ENGLISH	0	0	0	0	4	78,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	2	248,000
PHILOSOPHY	1	52,351	0	0	2	225,689	0	0
Totals	2	\$ 470,762	0	\$ 0	16	\$ 2,082,687	12	\$ 1,578,124
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	2	16,948	1	33,280	5	48,498
Totals	0	\$ 0	2	\$ 16,948	1	\$ 33,280	5	\$ 48,498
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	94,705	1	152,466	49	5,146,122	26	3,141,632
GEOLOGY & GEOPHYSICS	3	9,363	1	21,911	22	2,573,890	16	2,829,365
METALLURGICAL ENGINEERING	3	580,446	3	378,286	15	3,479,745	14	1,304,576
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	0	0	3	527,832	10	1,960,282
SEISMOGRAPH STATIONS	1	19,000	0	0	9	1,562,053	8	1,438,734
Totals	9	\$ 703,514	5	\$ 552,663	99	\$15,645,892	75	\$13,030,839
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	1	42,716	0	0	1	42,716
CON NURSING	1	150,000	4	858,685	23	3,402,749	28	4,701,922
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
Totals	1	\$ 150,000	5	\$ 901,401	24	\$ 3,512,603	29	\$ 4,744,638

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	1,914,617	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	1	231,251	1	231,706	2	317,155	2	246,304
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	500	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
MEDICINAL CHEMISTRY	1	665,848	0	0	8	2,175,140	10	2,012,092
PHARMACEUTICAL CHEMISTRY	2	504,606	0	0	9	1,244,184	9	1,656,782
PHARMACOLOGY AND TOXICOLOG	0	0	4	624,783	15	2,790,453	17	3,721,013
PHARMACOTHERAPY	1	15,000	2	403,088	8	470,369	9	1,360,253
PHARMACOTHERAPY OUTCOME RE	3	202,080	3	212,443	10	1,507,961	13	1,200,076
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	10,000	0	0
UTAH POISON CONTROL CENTER	0	0	2	122,789	6	2,044,702	7	705,104
Totals	8	\$1,618,785	12	\$1,594,809	64	\$13,406,346	69	\$16,556,600
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	7	1,395,416	5	1,033,125	47	12,950,096	46	14,644,332
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CSME-INFORMAL SCIENCE ED	0	0	1	80,837	3	257,283	3	307,648
MATHEMATICS	0	0	4	292,373	11	1,968,179	15	1,865,183
PHYSICS AND ASTRONOMY	1	450,000	0	0	1	450,000	2	566,926
PHYSICS ASTRO FACULTY FUND	1	400,008	5	557,519	22	5,393,668	22	4,487,954
SCHOOL OF BIOLOGICAL SCIEN	2	782,779	2	327,854	31	5,987,059	32	7,053,189
Totals	11	\$3,028,203	17	\$2,291,708	119	\$28,510,488	121	\$29,132,002
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	51,926	0	0	5	499,146	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	240,576
ECONOMICS DEPARTMENT	0	0	0	0	3	56,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	431,224	1	200,804
GEOGRAPHY DEPARTMENT	0	0	2	53,234	17	2,378,139	14	1,043,772
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	51,107	4	585,557
PSYCHOLOGY DEPARTMENT	1	140,684	1	308,916	15	1,985,773	13	1,869,520
SOCIOLOGY DEPARTMENT	0	0	1	107,660	7	1,424,732	4	687,656
Totals	2	\$ 192,610	4	\$ 469,810	52	\$ 6,826,121	40	\$ 4,660,145
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	1	19,517	3	5,188,916	4	215,174
CSW SOCIAL RESEARCH INSTIT	3	122,400	0	0	10	289,563	8	590,563
CSW TRANSLATIONAL RESEARCH	1	131,238	0	0	4	1,142,030	5	1,761,111
HSIR RESEARCH	1	29,796	0	0	2	59,592	0	0
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	517,600	0	0
UTAH CRIMINAL JUSTICE CENT	1	58,000	1	30,000	10	711,855	4	163,501
Totals	6	\$ 341,434	2	\$ 49,517	30	\$ 7,909,556	21	\$ 2,730,349

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	93,025	0	0	1	93,025	2	230,100
<i>Totals</i>	1	\$ 93,025	0	\$ 0	1	\$ 93,025	2	\$ 230,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	25,000	1	58,935
CHIEF WELLNESS OFFICER	1	1,424,998	0	0	1	1,424,998	0	0
CVRII	1	46,036	3	936,836	32	3,483,734	27	3,465,189
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	24,813	0	0
HUNTSMAN CANCER INSTITUTE	28	6,577,996	26	12,075,532	199	51,149,405	220	59,489,968
MOLECULAR MEDICINE PROGRAM	5	1,544,201	3	638,756	24	4,330,879	23	3,081,065
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	1,234,597	2	56,476
PEDIATRICS WOMAN & CHILD I	0	0	0	0	16	9,058,232	6	4,072,588
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	3	247,974
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	35	\$9,593,231	32	\$13,651,124	278	\$70,960,408	283	\$70,797,195

BOARD OF TRUSTEES

March 2022

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	2	105,000	0	0	18	6,917,536	21	60,160,856
Totals	2	\$ 105,000	0	\$ 0	19	\$ 7,087,723	21	\$60,160,856
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	2	1,401,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	2	\$ 1,401,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
FINANCE DEPARTMENT	0	0	1	15,400	0	0	2	23,160
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SCHOOL OF BUSINESS	1	41,041	0	0	2	82,082	0	0
SORENSEN IMPACT CENTER	0	0	1	20,000	1	47,675	7	1,676,099
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	326,057
THE POLICY INSTITUTE	0	0	1	- 5,250	8	713,268	8	303,305
Totals	1	\$ 41,041	3	\$ 30,150	12	\$ 891,725	20	\$ 2,484,263
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	71,604	1	350,000
Totals	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	7	2,208,898	3	3,061,449
ANATOMIC PATHOLOGY	0	0	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	2,001,359	2	858,183
ANGELUCCI RESEARCH	0	0	0	0	2	610,706	3	829,837
BAEHR RESEARCH	0	0	0	0	0	0	1	610,001
BERNSTEIN RESEARCH	0	0	0	0	2	636,133	1	76,250
BIOCHEMISTRY RESEARCH	7	1,884,299	6	2,063,570	36	15,509,522	41	13,084,731
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,747	1	15,747
BIOMEDICAL INFORMATICS RES	0	0	0	0	4	1,743,128	10	2,754,220
BIOSTATISTICS RESEARCH	0	0	0	0	4	365,184	3	374,938
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	3	219,838
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	- 0	2	287,405
CARDIO PEDS RESEARCH GRANT	0	0	0	0	2	75,949	0	0
CLIN & TRANS SCIENCE INST	1	1,484,774	2	3,784,346	3	2,640,950	9	8,672,961
CLINICAL PATHOLOGY	0	0	0	0	1	2,444	1	5,000
CLINICAL TRIALS OFFICE	2	182,226	5	970,159	18	3,259,955	24	1,627,472
CTR FOR INTRAOCULAR LENS S	0	0	2	182,161	3	99,851	5	292,488
CTSI - CLINICAL TRIALS SUP	1	37,328	0	0	1	37,328	0	0
CTSI - CMTY OUTREACH & ENG	1	147,741	0	0	3	393,579	0	0
CVRII	0	0	0	0	2	791,651	2	762,961
DATA COORDINATING CENTER	2	837,669	1	175,322	14	5,666,893	5	293,769
DBMI FACULTY RESEARCH	3	242,556	2	51,320	16	1,377,648	11	398,784

BOARD OF TRUSTEES

March 2022

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	1	600,000	0	0	2	665,000	3	1,850,000
DERM RESEARCH	1	454,130	4	710,349	10	1,036,281	15	2,575,192
DERMATOLOGY	0	0	0	0	2	187,125	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	444,000	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	2	40,500	5	979,324
DIAGNOSTIC NEUROIMAGING	0	0	0	0	5	3,331,604	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	5	215,179	3	520,888	20	2,318,456	29	4,082,842
DIVISION OF EPIDEMIOLOGY	21	2,340,439	29	3,237,050	140	16,718,581	154	16,487,757
EMERGENCY RESEARCH GRANTS	1	211,811	0	0	5	560,976	7	1,285,658
EMRGNCY RSCH ACTIVITY & CN	0	0	1	21,674	1	213,534	3	48,386
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	0	0	1	479,050	8	1,959,846	8	1,258,206
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	1	46,746	1	11,317	1	46,746	2	52,267
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	0	0	0	0	4	814,467	4	118,999
GASTROENTEROLOGY	7	1,208,452	0	0	27	4,220,027	17	2,067,880
GEN SURG RSCH ACTIVITY & CN	0	0	2	525,855	3	86,806	3	646,983
GEN SURGERY RESEARCH GRANT	1	83,440	0	0	4	426,094	4	277,465
GENERAL INTERNAL MEDICINE	0	0	1	162,060	3	881,196	5	976,706
GENERAL PEDIATRICS	0	0	3	279,848	9	1,082,314	7	2,742,019
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	45,750
GENETIC SCIENCE LEARNING C	0	0	0	0	4	2,603,724	3	2,978,542
GERIATRICS	8	364,953	2	681,357	27	2,776,370	30	3,431,211
HARTNETT RESEARCH	0	0	0	0	2	406,147	3	538,919
HEMATOLOGY	1	10,000	2	136,452	13	2,695,356	13	4,551,298
HRSA GRANT - MED STUDENT T	0	0	0	0	2	6,943,792	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	96,623	0	0
HSIR RESEARCH	4	350,013	3	216,745	19	1,126,229	14	974,814
HUMAN GENETICS	2	1,410,328	0	0	4	1,687,922	3	752,519
HUMAN GENETICS - C. CHOW	0	0	0	0	2	449,812	3	447,640
HUMAN GENETICS - N. CLARK	0	0	0	0	3	757,770	1	144,013
HUMAN GENETICS-A.QUINLAN	1	622,842	0	0	1	622,842	4	1,537,376
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	1	369,813	1	381,250	2	386,091	2	413,290
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-MARK YANDEL	1	267,638	1	297,375	1	267,638	1	297,375
HUMAN GENETICS-NELS ELDE	0	0	0	0	2	345,625	4	459,515
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	48,999	1	24,360
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	1	459,593	1	372,657	1	459,593
HWANG RESEARCH	0	0	0	0	2	17,569	1	13,571
INFECTIOUS DISEASE	2	69,587	2	539,750	15	2,846,911	15	3,719,768
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
INTERNAL MEDICINE ADMIN	0	0	1	- 7,994	0	0	1	- 7,994
JONES RESEARCH	1	25,416	1	691,547	3	703,105	1	691,547

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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KRIZAJ RESEARCH	0	0	0	0	1	53,365	0	0
MICROBIOLOGY & IMMUNOLOGY	4	904,728	3	747,094	24	6,969,144	21	5,959,080
MOLECULAR MEDICINE PROGRAM	1	578,551	4	700,551	5	1,921,599	16	4,288,105
NEPHROLOGY	8	282,775	1	94,883	31	4,737,643	30	4,563,810
NEUROBIOLOGY LABS	4	885,471	6	1,078,286	34	10,541,267	32	7,133,798
NEUROIMMUNOLOGY	1	267,087	0	0	9	3,950,868	0	0
NEUROLOGY	0	0	1	13,354	1	155,715	6	344,971
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	2,110,745	1	76,250
NEUROMUSCULAR	1	256,000	1	87,750	7	1,007,262	7	882,469
NEUROPSYCHOLOGY	0	0	0	0	1	3,390	0	0
NEUROSURGERY	3	258,509	0	0	18	1,804,143	13	3,273,866
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	432,826	1	91,500
NIEHS HAZMAT CENTER	0	0	0	0	1	137,004	2	113,511
NOUDOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	1	42,290	1	15,000	8	830,941	9	3,060,843
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	2	89,230	0	0	17	4,584,373	15	3,039,616
OB/GYN REPRO ENDOCRINOLOGY	1	80,447	0	0	1	80,447	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	32,469	3	1,066,816
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	1	63,000
OEH DIVISION-RESEARCH	4	585,228	1	1,514,235	17	7,639,611	9	3,268,488
OPHTHALMOLOGY-CLINICAL STU	1	17,713	2	61,373	8	2,536,484	8	616,304
OPHTHALMOLOGY-RESEARCH	1	115,000	0	0	3	368,741	5	899,676
ORTHOPAEDIC SURGERY OPERAT	3	1,985,008	1	118,797	19	3,352,964	28	9,651,554
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	141,338	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	1	70,001	0	0	2	165,001
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	15,680	2	25,660
PEDIATRIC CARDIOLOGY	1	64,530	1	26,038	18	1,512,276	14	1,723,392
PEDIATRIC CRITICAL CARE	2	182,548	1	341,730	27	3,168,127	34	6,068,073
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	8	465,044	4	174,750
PEDIATRIC ENDOCRINOLOGY	1	197,760	0	0	1	197,760	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	123,464	4	154,441
PEDIATRIC GENETICS	4	373,069	2	65,961	48	4,557,411	25	4,457,131
PEDIATRIC HEMATOLOGY/ONCOL	1	5,250	2	42,199	7	1,025,215	9	117,507
PEDIATRIC HOSPITAL MEDICIN	1	888,194	1	90,000	4	1,199,023	2	202,980
PEDIATRIC INFECTIOUS DISEA	1	1,628	1	16,624	6	223,066	6	370,504
PEDIATRIC NEONATOLOGY	0	0	1	6,000	5	637,982	9	1,687,499
PEDIATRIC NEPHROLOGY	0	0	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	6	2,263,512	2	25,000	24	6,722,153	10	367,067
PEDIATRIC PULMONOLOGY	0	0	1	17,163	3	319,282	3	272,836
PEDIATRIC RESEARCH EDUCATI	1	97,200	0	0	3	370,278	2	359,478
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	0	0	1	10,500	8	175,292	2	14,660
PEDIATRIC S & H FAMILIES	1	4,421	0	0	4	136,135	1	600,001
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	1	565,144	0	0	8	12,029,068	7	10,276,469
PEDS CLINICAL PHARMACOLOGY	0	0	2	619,046	2	351,632	4	832,961
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	186,150	2	49,269

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PH DIVISION-RESEARCH	1	185,761	0	0	17	6,539,229	19	7,538,500
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS CHAIRWOMAN RESEARCH	1	297,165	0	0	1	297,165	0	0
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	1	17,881	0	0	5	96,262	10	565,053
PHYSICAL MED & REHAB - OPE	3	22,800	1	37,461	19	3,653,292	14	1,601,510
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	2	460,562
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	68,250	3	831,175
POPULATION HEALTH SCIENCES	1	8,372	0	0	9	1,198,805	11	1,463,822
PSYCHIATRY	0	0	1	70,000	0	0	1	70,000
PSYCHIATRY - RESEARCH	2	77,962	1	-40,800	33	5,875,214	20	3,808,690
PULMONARY	6	624,822	1	8,179	26	3,757,453	35	4,677,352
PULST/SCOLES RESEARCH	0	0	0	0	2	160,670	2	563,618
RADIOLOGY RESEARCH	5	1,106,300	2	764,276	21	4,528,396	11	3,205,438
RHEUMATOLOGY	1	4,151	0	0	1	4,151	7	354,628
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	139,517	4	1,196,924
SOM CURRICULUM	1	15,000	0	0	1	15,000	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	1	10,000	0	0	2	19,974	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	86,250	4	2,243,825
SURGERY RESEARCH	1	85,050	1	17,763	4	912,816	3	387,509
TBI AND CONCUSSION CENTER	2	54,951	1	386,430	15	2,096,713	6	549,295
TLAN RESEARCH	0	0	0	0	1	369,812	5	688,709
UREAD CENTER	0	0	0	0	4	2,225,810	2	659,794
URO ADLT RSCH ACIVITY & CN	1	305,554	0	0	3	551,862	0	0
URO ADULT RESEARCH GRANTS	1	617,166	0	0	6	1,158,825	6	659,320
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	817,433	0	0
UROLOGY ADULT SECTION	0	0	1	50,000	0	0	1	50,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	244,717
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	192,067	2	187,475
UTAH CANCER REGISTRY	0	0	0	0	1	26,705	6	207,263
VASCULAR NEUROLOGY	4	29,261	1	229,151	9	438,732	4	901,505
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,500	1	35,075
VINBERG RESEARCH	0	0	0	0	2	458,915	4	588,264
YANG RESEARCH	0	0	1	184,906	1	81,234	3	666,156
Totals	163	\$27,920,870	125	\$24,039,995	1084	\$225,154,903	1069	\$214,057,619

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SR VP.ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	120,000	1	30,000
CONTINUING ED & COMUNTY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	0	0	1	130,000
NATURAL HISTORY MUSEUM OF	0	0	1	35,440	3	1,394,851	13	1,864,714
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIIT-	4	3,039,754	4	445,926	42	14,335,438	34	5,041,637
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	307,810	2	342,013
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	4	\$3,039,754	5	\$ 481,366	51	\$17,424,063	56	\$ 8,348,355
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	- 18,797	0	0
OFFICE OF SPONSORED PROJEC	1	699,988	0	0	1	699,988	0	0
TECH VENTURE COMM #4	1	74,993	0	0	1	74,993	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	149,307	1	293,614
UTAH CENTER FOR VOLOGY	0	0	0	0	3	1,259,984	3	1,305,179
Totals	2	\$ 774,981	0	\$ 0	7	\$ 2,165,475	4	\$ 1,598,793
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,920	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	393,334
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	0	\$ 0	0	\$ 0	3	\$ 832,254	4	\$ 858,690
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	1	27,695	0	0	4	3,514,254	4	1,164,940
Totals	1	\$ 27,695	0	\$ 0	5	\$ 3,516,254	4	\$ 1,164,940
Grand Totals	276	\$52,088,164	253	\$53,616,915	2191	\$483,325,898	2182	\$497,492,101

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Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	1	9,537,734	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 9,945,834	0	\$ 0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	2	1,657,631	0	0	5	24,287,733	0	0
ALL PROPOSAL TOTALS	2	\$ 1,657,631	0	\$ 0	6	\$ 24,695,833	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	41,455
Research	2	69,268	0	0	13	688,915	9	512,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	2	\$ 69,268	0	\$ 0	13	\$ 688,915	11	\$ 628,631
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	1	41,455
Research	0	0	2	199,482	16	808,207	10	838,955
Instruction	0	0	0	0	2	31,465	1	75,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 199,482	19	\$ 1,400,651	12	\$ 955,410

BOARD OF TRUSTEES
March 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	2	30,499	0	0	2	30,499
Other-Public Service	1	750,000	0	0	1	750,000	2	27,500
Research	1	50,000	4	1,220,536	10	1,297,174	12	2,183,412
Instruction	0	0	0	0	14	3,667,309	14	1,537,070
ALL AWARD TOTALS	2	\$ 800,000	6	\$ 1,251,035	25	\$ 5,714,483	30	\$ 3,778,481
PROPOSALS								
Clinical	0	0	0	0	0	0	2	30,499
Other-Public Service	0	0	0	0	1	750,000	0	0
Research	2	96,532	2	150,000	17	9,887,896	20	13,574,637
Instruction	1	1,210,972	1	175,000	9	2,924,491	5	664,524
ALL PROPOSAL TOTALS	3	\$ 1,307,504	3	\$ 325,000	27	\$ 13,562,387	27	\$ 14,269,660

COLLEGE OF ENGINEERING

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,633
Other-Public Service	2	- 62,807	1	1,000,000	13	11,245,144	16	4,625,813
Research	19	2,795,798	24	5,080,373	195	36,158,778	221	41,776,868
Instruction	2	35,000	1	17,500	19	1,073,022	2	171,670
ALL AWARD TOTALS	23	\$ 2,767,991	26	\$ 6,097,873	227	\$ 48,476,944	240	\$ 46,586,984
PROPOSALS								
Clinical	0	0	0	0	0	0	1	9,998
Other-Public Service	1	124,086	0	0	10	26,590,448	8	3,179,946
Research	36	58,308,226	32	14,518,259	313	208,724,216	433	240,490,372
Instruction	3	977,271	1	17,500	11	1,489,091	5	941,409
ALL PROPOSAL TOTALS	40	\$ 59,409,583	33	\$ 14,535,759	334	\$ 236,803,755	447	\$ 244,621,725

COLLEGE OF FINE ARTS

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	350,000	0	0	11	3,492,844	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	1	\$ 350,000	0	\$ 0	11	\$ 3,492,844	15	\$ 1,321,540

BOARD OF TRUSTEES
March 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	5	726,458	12	1,690,928	
Research	2	2,126,545	0	0	3	2,925,264	1	51,240	
ALL PROPOSAL TOTALS	2	\$ 2,126,545	0	\$ 0	8	\$ 3,651,722	13	\$ 1,742,168	

COLLEGE OF HEALTH

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	6,729	5	356,428	2	41,178	
Research	0	0	8	2,181,787	35	8,145,927	43	10,479,386	
Instruction	0	0	0	0	4	398,996	2	204,904	
ALL AWARD TOTALS	0	\$ 0	9	\$ 2,188,516	44	\$ 8,901,351	47	\$ 10,725,468	

PROPOSALS									
Other-Public Service	0	0	1	9,623	0	0	3	143,140	
Research	11	10,286,948	3	4,892,563	62	56,449,204	57	52,220,062	
ALL PROPOSAL TOTALS	11	\$ 10,286,948	4	\$ 4,902,186	62	\$ 56,449,204	60	\$ 52,363,202	

COLLEGE OF HUMANITIES

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	3	18,250	1	5,000	
Research	1	418,411	0	0	8	1,309,262	5	147,731	
Instruction	1	52,351	0	0	5	755,175	6	1,425,393	
ALL AWARD TOTALS	2	\$ 470,762	0	\$ 0	16	\$ 2,082,687	12	\$ 1,578,124	

PROPOSALS									
Other-Public Service	0	0	0	0	6	7,750,074	0	0	
Research	1	60,000	1	5,335,479	12	2,353,723	7	7,363,082	
Instruction	0	0	0	0	2	545,987	0	0	
ALL PROPOSAL TOTALS	1	\$ 60,000	1	\$ 5,335,479	20	\$ 10,649,784	7	\$ 7,363,082	

COLLEGE OF LAW

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	8,948	1	33,280	2	20,498	

BOARD OF TRUSTEES
March 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	1	8,000	0	0	3	28,000
ALL AWARD TOTALS	0 \$	0	2 \$	16,948	1 \$	33,280	5 \$	48,498
PROPOSALS								
Other-Public Service	0	0	0	0	3	97,080	2	20,498
Research	0	0	0	0	0	0	3	80,859
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	97,080	5 \$	101,357

COLLEGE OF MINES & EARTH SCIENCES

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	400,000	1	-34,215	8	2,353,438	5	1,344,124
Research	8	303,514	4	586,878	91	13,292,454	69	10,501,812
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	9 \$	703,514	5 \$	552,663	99 \$	15,645,892	75 \$	13,030,839
PROPOSALS								
Other-Public Service	0	0	0	0	3	1,487,725	4	1,460,079
Research	7	2,927,951	0	0	69	30,368,644	91	46,683,579
Instruction	0	0	0	0	0	0	2	1,888,100
ALL PROPOSAL TOTALS	7 \$	2,927,951	0 \$	0	72 \$	31,856,369	97 \$	50,031,758

COLLEGE OF NURSING

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	0	0	1	22,000	3	554,686	2	252,556
Research	0	0	2	836,181	11	1,583,268	19	2,859,047
Instruction	1	150,000	2	43,220	9	1,303,165	7	1,563,633
ALL AWARD TOTALS	1 \$	150,000	5 \$	901,401	24 \$	3,512,603	29 \$	4,744,638
PROPOSALS								
Other-Public Service	0	0	1	22,007	1	343,075	2	299,207
Research	4	1,989,960	4	3,293,012	22	17,838,150	34	33,336,662
Instruction	0	0	0	0	0	0	3	87,500
ALL PROPOSAL TOTALS	4 \$	1,989,960	5 \$	3,315,019	23 \$	18,181,225	39 \$	33,723,369

BOARD OF TRUSTEES
March 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	-796	0	0	3	686,949	0	0
Other-Public Service	4	449,127	5	364,794	19	3,910,614	23	2,193,763
Research	3	1,170,454	7	1,230,015	40	8,649,316	45	14,269,926
Instruction	0	0	0	0	2	159,466	1	92,911
ALL AWARD TOTALS	8	\$ 1,618,785	12	\$ 1,594,809	64	\$ 13,406,346	69	\$ 16,556,600
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	0	0	0	0	1	33,804	0	0
Research	11	8,403,271	10	4,686,123	83	95,459,969	90	54,336,741
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	11	\$ 8,403,271	10	\$ 4,686,123	85	\$ 95,493,773	91	\$ 55,586,741

COLLEGE OF SCIENCE

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,332,252	3	562,770
Research	8	2,645,935	13	2,186,589	106	26,351,338	107	27,451,871
Instruction	3	382,268	4	105,119	10	826,898	11	1,117,361
ALL AWARD TOTALS	11	\$ 3,028,203	17	\$ 2,291,708	119	\$ 28,510,488	121	\$ 29,132,002
PROPOSALS								
Clinical	0	0	0	0	1	122,811	0	0
Other-Public Service	0	0	0	0	3	78,000	1	1,449,648
Research	7	5,529,482	15	9,938,787	115	75,887,895	104	93,481,722
Instruction	1	450	0	0	6	1,033,677	3	2,319,369
ALL PROPOSAL TOTALS	8	\$ 5,529,932	15	\$ 9,938,787	125	\$ 77,122,383	108	\$ 97,250,739

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	1	50,864	6	337,670
Research	2	192,610	2	352,150	48	6,472,735	30	4,033,245
Instruction	0	0	1	107,660	3	302,522	4	289,230
ALL AWARD TOTALS	2	\$ 192,610	4	\$ 469,810	52	\$ 6,826,121	40	\$ 4,660,145

BOARD OF TRUSTEES
March 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Clinical	1	3,800,176	0	0	1	3,800,176	0	0	
Other-Public Service	0	0	1	22,400	0	0	4	90,000	
Research	7	10,789,820	9	9,110,926	48	31,155,077	56	32,151,810	
Instruction	0	0	0	0	1	157,012	0	0	
ALL PROPOSAL TOTALS	8	\$ 14,589,996	10	\$ 9,133,326	50	\$ 35,112,265	60	\$ 32,241,810	

COLLEGE OF SOCIAL WORK

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	4	337,034	1	30,000	18	1,075,393	9	617,314	
Research	2	4,400	1	19,517	11	6,176,442	11	1,904,400	
Instruction	0	0	0	0	1	657,721	1	208,635	
ALL AWARD TOTALS	6	\$ 341,434	2	\$ 49,517	30	\$ 7,909,556	21	\$ 2,730,349	
PROPOSALS									
Other-Public Service	1	131,238	0	0	14	1,941,568	13	4,548,500	
Research	3	4,469,417	2	1,416,569	36	39,591,931	5	6,588,791	
ALL PROPOSAL TOTALS	4	\$ 4,600,655	2	\$ 1,416,569	50	\$ 41,533,499	18	\$ 11,137,291	

HSC CORE RESEARCH FACILITIES

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	517,163	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163	
PROPOSALS									
Research	0	0	0	0	0	0	1	884,294	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294	

MARRIOTT LIBRARY

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	93,025	0	0	1	93,025	2	230,100	
ALL AWARD TOTALS	1	\$ 93,025	0	\$ 0	1	\$ 93,025	2	\$ 230,100	

BOARD OF TRUSTEES
March 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	6	833,226	4	579,092
Research	0	0	0	0	0	0	1	418,997
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	6 \$	833,226	5 \$	998,089

OFFICE FOR GLOBAL ENGAGEMENT

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	35,000	0 \$	0

OFFICE OF SR VP HEALTH SCI

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	1,146,437	11	8,814,401	56	17,312,215	60	25,161,867
Other-Public Service	0	0	1	3,341	4	4,044,555	8	899,744
Research	27	8,349,800	18	4,786,278	193	47,144,404	200	43,399,416
Instruction	3	96,994	2	47,104	25	2,459,235	15	1,336,168
ALL AWARD TOTALS	35 \$	9,593,231	32 \$	13,651,124	278 \$	70,960,408	283 \$	70,797,195

PROPOSALS								
Clinical	4	37,845	6	8,190	57	133,357	78	536,910
Other-Public Service	0	0	1	60,000	1	14,435	6	10,509,668
Research	35	86,103,489	32	40,636,797	272	330,944,205	228	286,074,366
Instruction	0	0	1	2,859,300	3	2,315,492	1	2,859,300
ALL PROPOSAL TOTALS	39 \$	86,141,334	40 \$	43,564,287	333 \$	333,407,489	313 \$	299,980,244

OFFICE OF THE PRESIDENT

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
Research	1	100,000	0	0	18	7,082,723	21	60,160,856
ALL AWARD TOTALS	2 \$	105,000	0 \$	0	19 \$	7,087,723	21 \$	60,160,856

PROPOSALS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0

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Research	0	0	1	750,000	7	10,716,226	13	1,181,345
Instruction	1	591,267	0	0	1	591,267	0	0
ALL PROPOSAL TOTALS	2	\$ 596,267	1	\$ 750,000	9	\$ 11,312,493	13	\$ 1,181,345

PRESIDENT

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	1	-73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ -73,882	2	\$ 1,401,828
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	225,000
Research	0	0	0	0	0	0	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 1,401,828

SCHOOL OF BUSINESS

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	0	0	1	20,000	1	47,675	10	2,127,156
Research	1	41,041	2	10,150	10	744,050	10	357,107
ALL AWARD TOTALS	1	\$ 41,041	3	\$ 30,150	12	\$ 891,725	20	\$ 2,484,263
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	458,000
Research	2	314,977	0	0	6	853,328	9	1,392,034
ALL PROPOSAL TOTALS	2	\$ 314,977	0	\$ 0	6	\$ 853,328	12	\$ 1,850,034

SCHOOL OF DENTISTRY

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	71,604	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 71,604	1	\$ 350,000

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SCHOOL OF MEDICINE-OPERATIONS

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	34	4,898,181	28	2,891,847	194	31,111,493	187	30,804,103
Other-Public Service	54	4,070,407	32	2,437,737	267	36,240,522	217	32,626,390
Research	72	18,786,082	61	18,469,629	568	142,973,519	606	141,682,284
Instruction	3	166,200	4	240,782	55	14,829,369	59	8,944,842
ALL AWARD TOTALS	163	\$ 27,920,870	125	\$ 24,039,995	1084	\$ 225,154,903	1069	\$ 214,057,619
PROPOSALS								
Clinical	25	2,237,135	24	1,532,198	173	20,481,517	179	28,529,150
Other-Public Service	9	641,402	10	3,018,897	118	25,030,056	70	25,066,877
Research	86	78,087,808	95	260,117,497	691	614,687,768	761	860,925,668
Instruction	0	0	2	4,495,630	14	2,535,986	17	11,440,919
ALL PROPOSAL TOTALS	120	\$ 80,966,345	131	\$ 269,164,222	996	\$ 662,735,327	1027	\$ 925,962,614

SR VP ACADEMIC AFFAIRS - OPER

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	150,000	8	2,175,659	16	2,900,512
Research	4	3,039,754	4	331,366	42	15,214,404	40	5,447,843
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	4	\$ 3,039,754	5	\$ 481,366	51	\$ 17,424,063	56	\$ 8,348,355
PROPOSALS								
Other-Public Service	0	0	1	169,193	5	2,063,665	9	3,619,856
Research	4	3,367,191	5	50,425,559	36	20,097,248	43	83,800,556
ALL PROPOSAL TOTALS	4	\$ 3,367,191	6	\$ 50,594,752	41	\$ 22,160,913	52	\$ 87,420,412

VP FOR BUDGET & PLANNING-OFFIC

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 275,000

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VP FOR RESEARCH

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	699,988	0	0	1	699,988	0	0
Research	0	0	0	0	5	1,390,494	4	1,598,793
Instruction	1	74,993	0	0	1	74,993	0	0
ALL AWARD TOTALS	2	\$ 774,981	0	\$ 0	7	\$ 2,165,475	4	\$ 1,598,793
PROPOSALS								
Other-Public Service	0	0	0	0	7	308,123	0	0
Research	0	0	0	0	0	0	1	301,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 308,123	2	\$ 361,466

VP FOR STUDENT AFFAIRS

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	165,521	2	191,957
Instruction	0	0	0	0	2	666,733	2	666,733
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 832,254	4	\$ 858,690
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	303,810
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 303,810

VP INSTITUTIONAL ADVANCEMENT

	March 2022		March 2021		FISCAL YEAR TO DATE (7/21-3/22)		FISCAL YEAR TO DATE (7/20-3/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	27,695	0	0	5	3,516,254	3	1,000,000
Instruction	0	0	0	0	0	0	1	164,940
ALL AWARD TOTALS	1	\$ 27,695	0	\$ 0	5	\$ 3,516,254	4	\$ 1,164,940
PROPOSALS								
Other-Public Service	0	0	0	0	4	207,503	1	650,000
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 207,503	3	\$ 678,747

BOARD OF TRUSTEES
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Grand Total Awards	276	52,088,164	253	53,616,915	2191	483,325,898	2182	497,492,101
Grand Total Proposals	268	284,276,090	263	417,860,991	2287	1,678,448,332	2417	1,922,686,195